

University *of* **Idaho**

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE**

**OPERATING BUDGETS
FY2010-2011**

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**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET**
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS
JULY 1, 2010 THROUGH JUNE 30, 2011

ESTIMATED RESOURCES

		PERCENT OF TOTAL
FEDERAL APPROPRIATIONS	\$5,232,395	18.79
STATE APPROPRIATIONS	22,559,000	81.03
EQUINE EDUCATION	<u>50,000</u>	<u>0.18</u>
TOTAL RESOURCES	<u><u>\$27,841,395</u></u>	<u><u>100.00</u></u>

ALLOCATION BY MAJOR PROGRAM

		PERCENT OF TOTAL
02 RESEARCH	\$15,172,450	54.50
03 PUBLIC SERVICE	\$12,668,945	45.50
TOTAL ALLOCATIONS	<u><u>\$27,841,395</u></u>	<u><u>100.00</u></u>

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
DETAIL OF ESTIMATED RESOURCES
JULY 1, 2010 THROUGH JUNE 30, 2011**

DETAIL OF FEDERAL APPROPRIATIONS				
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D11315	R3721E	BCH022	HATCH FUNDS	\$1,729,220
D11316	R3721E	BCR016	MULTI-STATE RESEARCH	694,166
D21325	R3721E	BCC802	SMITH LEVER	<u>2,809,009</u>
				TOTAL <u><u>\$5,232,395</u></u>

DETAIL OF STATE APPROPRIATION				
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			STATE GENERAL ACCOUNT SENATE BILL 1413	EDHA
D11311	R3741E	BCH022	Agricultural Research	\$12,699,065
D21321	R3741E	BCC802	Cooperative Extension	<u>9,859,935</u>
TOTAL STATE APPROPRIATION				<u><u>22,559,000</u></u>
D11313	R3731E	BGS100	EQUINE EDUCATION	<u><u>\$50,000</u></u>

TOTAL				
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\$27,841,395

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL
JULY 1, 2010 THROUGH JUNE 30, 2011**

	ORIGINAL FY 2010	PERCENT OF TOTAL	ORIGINAL FY 2011	PERCENT OF TOTAL
SALARIES	\$20,568,513	68.30	\$17,137,376	61.55
IRREGULAR HELP	315,726	1.05	291,885	1.05
FRINGE BENEFITS	<u>5,326,018</u>	<u>17.69</u>	<u>6,435,627</u>	<u>23.12</u>
TOTAL PERSONNEL COSTS	<u>26,210,257</u>	<u>87.04</u>	<u>23,864,888</u>	<u>85.72</u>
TRAVEL	402,503	1.34	399,031	1.43
OTHER EXPENSE	<u>2,590,437</u>	<u>8.60</u>	<u>2,972,880</u>	<u>10.68</u>
TOTAL OPERATING EXPENDITURES	<u>2,992,940</u>	<u>9.94</u>	<u>3,371,911</u>	<u>12.11</u>
DEPARTMENTAL CAPITAL OUTLAY	<u>910,252</u>	<u>3.02</u>	<u>604,596</u>	<u>2.17</u>
TOTAL CAPITAL OUTLAY	<u>910,252</u>	<u>3.02</u>	<u>604,596</u>	<u>2.17</u>
TOTAL OPERATING BUDGET	<u><u>\$30,113,449</u></u>	<u><u>100.00</u></u>	<u><u>\$27,841,395</u></u>	<u><u>100.00</u></u>
FTE	353.69		286.44	

UNIVERSITY OF IDAHO

AGRICULTURAL RESEARCH & EXTENSION SERVICE

SUMMARY BY ORGANIZATION NUMBER

**OPERATING BUDGET
FOR THE YEAR**

JULY 1, 2010 THROUGH JUNE 30, 2011

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

_02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BAD529	Fed Regional Research Coordination	0	0	0	29,753	0	0	454,596	484,349
BAF224	Fed Ag Research Administration	0	0	0	13,000	12,854	0	0	25,854
BAF225	Fed Dean Admin	0	0	0	5,000	5,000	0	0	10,000
BAF226	Fed Ag Fiscal	0	0	0	3,000	3,000	0	0	6,000
BAF230	Fed Critical Needs	0	0	0	0	142,254	0	0	142,254
BAF303	Fed Unit Support	0	0	0	0	20,000	0	0	20,000
BAH224	Ag Research Administration	114,060	0	0	9,447	12,854	0	0	136,361
BAH225	Dean Admin	138,441	0	705	9,367	8,752	0	0	157,265
BAH226	Ag Fiscal	406,864	0	1,000	1,354	5,639	0	0	414,857
BAH227	Exp Station Publications	0	0	0	0	12,033	0	0	12,033
BAH228	Exp Station Statistics	120,327	0	290	1,327	4,267	0	0	126,211
BAH229	Auditor	0	0	0	0	25,561	0	0	25,561
BAH230	Critical Needs	0	0	0	0	0	0	43,266	43,266
BAH300	Net Com/WATTS	0	0	0	0	4,425	0	0	4,425
BAH301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BAH302	Computer Service Charge	0	0	0	0	2,655	0	0	2,655
BAH303	Unit Support	0	0	0	0	15,506	0	0	15,506
BAH304	Land & Equipment Lease/Rental	0	0	0	0	51,653	0	0	51,653
BAS005	SCS Weather Station	0	0	0	0	2,252	0	0	2,252
BAS006	Development Operations	18,470	0	0	4,200	7,275	0	0	29,945
BAS009	Dir of External Affairs-Res	0	0	0	1,750	1,925	0	0	3,675
BAS010	Exp Station Computing	76,279	0	800	1,400	4,186	0	0	82,665
BAS011	Off Campus Computing - Research	0	0	0	6,190	6,350	0	0	12,540
BAS016	CALS Fiscal	9,553	0	0	0	0	0	0	9,553
BAS030	R & E Reg Compliance	0	0	0	0	20,872	0	0	20,872
BAS040	R & E Center Maintenance	0	0	0	0	6,704	0	41,078	47,782
BAS050	Excess Property	0	0	0	3,165	0	0	0	3,165
BAS060	R & E Center Revitalization	0	0	0	0	0	0	60,000	60,000
BAS150	Foundation Admin Support	33,267	0	0	0	0	0	0	33,267
BBH223	Educational Communications	38,282	0	8,500	500	1,616	0	0	48,898
BBH226	News	25,033	0	0	1,500	1,588	0	0	28,121
BBH227	Editing	40,082	0	0	0	2,376	0	0	42,458
BBS003	Video Operations	0	0	0	0	2,647	0	0	2,647
BBS015	Educational Design	11,253	0	0	0	0	0	0	11,253
BBS101	Res Webmaster	31,508	0	1,000	0	413	0	0	32,921
BCD200	Fed MS Project Holdbacks	0	0	9,515	20,027	1,311	0	0	30,853
BCD227	Fed MS Staff Benefits	0	39,707	0	0	0	0	0	39,707
BCF200	Fed Project Holdbacks	0	0	0	1,227	65,445	0	0	66,672
BCF227	Fed Staff Benefits	0	269,778	0	0	317,793	0	0	587,571
BCH200	Project Holdbacks	0	0	1,000	0	6,121	0	0	7,121
BCH225	Fire Insurance	0	0	0	0	23,407	0	0	23,407
BCH227	Staff Benefits	0	3,260,082	0	0	0	0	0	3,260,082

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BDD355	Fed Economic, Social & Ecological	2,650	0	0	0	0	0	0	2,650
BDD377	Fed Rrl Change, Mkts, Governance	4,415	0	0	1,000	700	0	0	6,115
BDD387	Fed Rl Chng: Mrkts,Gvrnce & Qlty Lf	9,092	0	0	0	0	0	0	9,092
BDD400	Fed Water Policy & Mgmt-Taylor	2,103	0	0	700	700	0	0	3,503
BDF299	Fed Juniper & Sagebrush Analysis	4,107	0	0	500	500	0	0	5,107
BDF333	Fed Economic Impacts	13,634	0	0	1,000	700	0	0	15,334
BDF347	Fed Assessing Risk Mngmnt	14,764	0	0	1,000	6,675	0	0	22,439
BDF352	Fed Sustain Concept & Social Impact	6,937	0	0	1,000	700	0	0	8,637
BDF381	Fed Econ Environmental-Elbakidze	12,155	0	0	0	0	0	0	12,155
BDF384	Fed Immgt Wrkrs & US Ag-Devadoss	19,574	0	0	1,000	700	0	0	21,274
BDF385	Fed Mgmt & Marketing-Johnson	17,573	0	0	0	0	0	0	17,573
BDF386	Fed Cult Heritage Tourism-Higgins	1,988	0	0	500	0	0	0	2,488
BDF388	Fed Latin Immgrnts Idaho-Rodriquez	2,303	0	0	0	0	0	0	2,303
BDF410	Fed Economic Forces/Guenthner	2,469	0	0	1,000	100	0	0	3,569
BDH299	Juniper & Sagebrush Analysis	36,961	0	0	0	0	0	0	36,961
BDH333	Economic Impacts	42,014	0	0	0	700	0	0	42,714
BDH347	Assessing Risk Mngmnt	27,419	0	0	0	700	0	0	28,119
BDH352	Sustain Concepts & Social Impacts	39,283	0	0	0	700	0	0	39,983
BDH381	Econ Environmental-Elbakidze	41,852	0	0	0	0	0	0	41,852
BDH384	Immgt Wrkrs & US Ag-Devadoss	45,673	0	0	0	700	0	0	46,373
BDH385	Mgmt & Marketing-Johnson	41,005	0	0	0	0	0	0	41,005
BDH386	Cult Heritage Tourism-Higgins	11,263	0	0	0	500	0	0	11,763
BDH388	Latin Immgrnts Idaho-Rodriquez	20,729	0	0	0	0	0	0	20,729
BDH410	Economic Forces/Guenthner	22,219	0	0	0	700	0	0	22,919
BDR355	Economic, Social & Ecological	50,453	0	0	0	0	0	0	50,453
BDR377	Rrl Change, Mkts, Governance	30,928	0	0	0	700	0	0	31,628
BDR387	Rural Chng: Mrkts,Gvrnce & Qlty Lif	27,277	0	0	0	0	0	0	27,277
BDR400	Water Policy & Mgmt-Taylor	39,965	0	0	0	700	0	0	40,665
BDS200	Social Survey-Wulfhorst	45,890	0	0	0	6,638	0	0	52,528
BDS300	Ag Economics Operations	127,849	0	9,417	5,817	12,424	0	0	155,507
BEF367	Fed NW Ag Teacher Ed	6,508	0	0	0	0	0	0	6,508
BEF411	Fed Teacher Self Efficacy/Wolf	999	0	0	0	0	0	0	999
BEH367	NW Ag Teacher Ed	10,855	0	0	0	0	0	0	10,855
BEH411	Teacher Self Efficacy/Wolf	9,503	0	0	0	0	0	0	9,503
BES100	Studio Classroom	4,998	0	0	0	1,958	0	0	6,956
BES300	AEE Operations	128,606	0	2,213	1,115	1,174	0	0	133,108
BFD402	Fed Micro-Irrigation Water-Neibling	1,357	0	0	577	413	0	0	2,347
BFF300	Fed Calcs for Water Consumption	21,708	0	0	1,367	977	0	0	24,052
BFF348	Fed Water, Carbon & Energy	4,548	0	0	1,367	977	0	0	6,892
BFF351	Fed Optimizing Biological Processes	5,268	0	0	1,367	977	0	0	7,612
BFF368	Fed Value Added Processing	3,991	0	0	1,367	977	0	0	6,335
BFF371	Fed Microbe Transport	7,534	0	0	1,367	977	0	0	9,878

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BFF399	Fed Hyrology & Water-Boll	10,356	0	0	912	651	0	0	11,919
BFF425	Fed Advanced Biofuel/Shrestha	10,955	0	0	740	789	0	0	12,484
BFH300	Calcs for Water Consumption	40,277	0	0	0	976	0	0	41,253
BFH348	Water, Carbon & Energy	31,808	0	0	0	976	0	0	32,784
BFH351	Optimizing Biological Processes	59,566	0	0	0	976	0	0	60,542
BFH368	Value Added Processing	35,904	0	0	0	976	0	0	36,880
BFH371	Microbe Transport	22,601	0	0	0	976	0	0	23,577
BFH399	Hyrology & Water-Boll	81,838	0	1,302	0	651	0	0	83,791
BFH425	Advanced Biofuel/Shrestha	54,101	0	520	0	788	0	0	55,409
BFR402	Micro-Irrigation Water-Neibling	12,213	0	0	0	412	0	0	12,625
BFS300	Bio & Agr Engr Department Oper	98,941	0	0	3,247	5,673	0	0	107,861
BFS400	Pending Hatch Projects	83,096	0	0	0	0	0	0	83,096
BGD317	Fed Transmissible Spongiform	11,214	0	0	0	0	0	0	11,214
BGD324	Fed Skeletal Muscle Growth	3,462	0	0	1,000	1,200	0	0	5,662
BGD398	Fed Reproductive Performance-Davis	7,669	0	0	500	1,500	0	0	9,669
BGD403	Fed-Mstls Resist/Enhn Dairy Fd Sfty	16,125	0	0	500	1,500	0	0	18,125
BGD426	Fed Muscle Growth & Differ/Murdoch	0	0	0	500	2,500	0	0	3,000
BGF315	Fed Improving Beef Cattle Strategie	1,049	0	0	0	0	0	0	1,049
BGF316	Fed Reproductive Efficiency Strateg	1,243	0	0	700	1,650	0	0	3,593
BGF318	Fed Mastitis Control in Idaho Dairi	732	0	0	700	1,650	0	0	3,082
BGF321	Fed Metab Energy in Beef Cattle Die	0	0	0	0	1,785	0	0	1,785
BGF364	Fed Heat Detection Accuracy	1,127	0	0	700	1,650	0	0	3,477
BGF422	Fed Enhancing Milk Fat/McGuire	3,866	0	0	500	1,850	0	0	6,216
BGH315	Improving Beef Cattle Strategies	19,927	0	0	0	0	0	0	19,927
BGH316	Reproductive Efficiency Strategies	23,621	0	0	0	1,378	0	0	24,999
BGH318	Mastitis Control in Idaho Dairies	13,907	0	0	0	1,628	0	0	15,535
BGH364	Heat Detection Accuracy	21,412	0	0	0	1,078	0	0	22,490
BGH422	Enhancing Milk Fat/McGuire	65,220	0	600	0	1,850	0	0	67,670
BGR317	Transmissible Spongiform	62,668	0	0	0	0	0	0	62,668
BGR324	Skeletal Muscle Growth	66,574	0	0	0	500	0	0	67,074
BGR398	Reproductive Performance-Davis	36,156	0	0	500	1,500	0	0	38,156
BGR403	Mastitis Resist/Enhan Dairy Fd Sfty	66,882	0	0	500	1,500	0	0	68,882
BGR426	Muscle Growth & Differ/Murdoch	0	0	0	500	2,500	0	0	3,000
BGS100	Equine Reproduction Laboratory	0	0	0	0	8,000	0	0	8,000
BGS101	Equine Deficit Reduction	0	0	0	0	42,000	0	0	42,000
BGS300	Animal Sci Operations	97,300	0	16,000	8,000	29,198	0	0	150,498
BGS301	Caine Center Operations	62,879	0	5,411	0	16,027	0	0	84,317
BGS400	Pending Hatch Projects	144,765	0	0	0	0	0	0	144,765
BGS852	Meats Operations	21,879	0	0	0	7,500	0	0	29,379
BHF284	Fed Genetic Algorithms	0	0	0	0	960	0	0	960
BHF344	Fed Human Cytomegalovirus Interacti	4,217	0	0	0	960	0	0	5,177
BHF345	Fed Regulatory Mechanisms	704	0	0	0	960	0	0	1,664

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BHF346	FedRole of Intraflagellar Transport	16,817	0	0	0	960	0	0	17,777
BHF356	Fed Regulatory Network Aspergillus	7,687	0	0	0	960	0	0	8,647
BHF357	Fed Genetic Character of E. Coli	13,096	0	0	0	960	0	0	14,056
BHF376	Fed Specific Functions Client Proti	5,103	0	0	0	960	0	0	6,063
BHF397	Fed Mechanisms of Disease-Xiao	15,834	0	0	0	0	0	0	15,834
BHF406	Fed-Dvlpmnt of Nvl Vaccines E-Coli	11,598	0	0	0	959	0	0	12,557
BHF409	Fed Mech of Monensin/Arrizabalaga	13,445	0	0	0	959	0	0	14,404
BHF421	Fed Myxococcus Xanthus/Hartzel	18,631	0	0	0	959	0	0	19,590
BHF423	Fed Pollen Germination Control/Hong	19,428	0	0	0	959	0	0	20,387
BHF424	Fed Manure Utlztn Strtegies/Briones	6,414	0	0	0	0	0	0	6,414
BHF427	Fed Authophagic Cell Death/Caplan	0	0	0	0	960	0	0	960
BHH284	Genetic Algorithms	0	0	0	0	849	0	0	849
BHH344	Human Cytomegalovirus Interactions	37,964	0	0	0	849	0	0	38,813
BHH345	Regulatory Mechanisms	6,355	0	0	0	849	0	0	7,204
BHH346	Role of Intraflagellar Transport	59,552	0	0	0	849	0	0	60,401
BHH356	Regulatory Network Aspergillus	30,748	0	0	0	849	0	0	31,597
BHH357	Genetic Character of E. Coli	64,158	0	0	0	849	0	0	65,007
BHH376	Specific Functions Client Protiens	45,925	0	0	0	849	0	0	46,774
BHH397	Mechanisms of Disease-Xiao	25,437	0	0	0	0	0	0	25,437
BHH406	Dvlpmnt of Nvl Vaccines E-Coli 0157	71,781	0	0	0	960	0	0	72,741
BHH409	Mech of Monensin/Arrizabalaga	24,971	0	0	0	850	0	0	25,821
BHH421	Myxococcus Xanthus/Hartzel	82,166	0	0	0	850	0	0	83,016
BHH423	Pollen Germination Control/Hong	55,316	0	0	0	850	0	0	56,166
BHH427	Authophagic Cell Death/Caplan	44,922	0	0	0	850	0	0	45,772
BHS300	MMBB	115,266	0	1,867	265	23,320	0	0	140,718
BHS400	Pending Hatch Projects	108,243	0	0	0	0	0	0	108,243
BIS200	Ag Biotechnology	15,818	0	0	0	0	0	0	15,818
BIS201	PREEC Farm Ops - Patten	114,267	0	3,150	350	29,885	0	0	147,652
BIS225	PREEC Greenhouse Ops - Meyer	31,056	0	9,000	350	9,999	0	0	50,405
BIS250	PREEC Manis Lab	2,111	0	0	0	2,290	0	0	4,401
BIS300	PREEC Dairy Ops - Research	46,121	0	0	0	9,912	0	0	56,033
BIS400	PREEC Sheep Ops - Research	11,885	0	0	0	5,398	0	0	17,283
BIS500	PREEC Feed Ops - Research	26,447	0	0	0	0	0	0	26,447
BIS600	PREEC Beef Ops - Research	30,558	0	0	0	7,522	0	0	38,080
BJD336	Fed Chemical & Physical Nature	18,489	0	0	500	775	0	0	19,764
BJD378	FedBiological Control in Pest Mngmt	16,403	0	0	0	0	0	0	16,403
BJD405	Fed Plant Genetic Resource-Zemetra	6,752	0	0	1,000	761	0	0	8,513
BJD419	Fed Vadose Zone Scales/Heinse	5,101	0	0	1,000	1,000	0	0	7,101
BJF267	Fed Insect Pests of Wheat in Idaho	11,503	0	0	0	0	0	0	11,503
BJF306	Fed Pacific NW Volcanic Ash Soils	12,088	0	0	500	761	0	0	13,349
BJF307	Fed Plant Disease Diagnosis & Mgmnt	1,897	0	0	500	591	0	0	2,988
BJF308	Fed Sugarbeet Herbicide Loss/Recvry	2,904	0	0	500	761	0	0	4,165

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BJF309	Fed Mustard-Byproducts Agroecosyste	38,776	0	0	500	761	0	0	40,037
BJF311	Fed New Potato Variety Studies	0	0	0	500	761	0	0	1,261
BJF332	Fed Selection & Breeding	2,707	0	0	500	761	0	0	3,968
BJF337	Fed Microbial Ecology Apps	14,544	0	0	500	761	0	0	15,805
BJF338	Fed Herbicide Resistant Weeds	7,727	0	0	1,000	761	0	0	9,488
BJF339	Fed Plant Virus-Host	7,929	0	0	1,000	1,020	0	0	9,949
BJF340	Fed Potato Variety Imprvmnt	23,281	0	0	2,000	425	0	0	25,706
BJF341	Fed Weed, Herbicide, Green Manure	10,006	0	0	1,000	500	0	0	11,506
BJF342	Fed Biological & Human Dimensions	8,492	0	0	1,000	761	0	0	10,253
BJF359	Fed Plant-Soil Feedbacks	13,246	0	0	500	761	0	0	14,507
BJF360	Fed Plant Soil Test Calibration	3,549	0	0	850	836	0	0	5,235
BJF361	Fed Ecology of Plant-Microbe-Insect	17,320	0	0	500	761	0	0	18,581
BJF362	Fed Potato Virus Y Complex	10,352	0	0	500	761	0	0	11,613
BJF363	Fed Emerging Invasive Species	2,520	0	0	0	0	0	0	2,520
BJF372	Fed Marker-Assisted Wheat Breeding	40,676	0	0	3,000	2,500	0	0	46,176
BJF373	Fed Optimizing Irrigation on Apples	8,695	0	0	2,000	500	0	0	11,195
BJF374	Fed Develop & Eval NW Fruit	5,684	0	0	500	761	0	0	6,945
BJF380	Fed Yield Loss in Onions-Hafez	0	0	0	500	761	0	0	1,261
BJF383	Fed Nutrnt Uptake Dairy Manur-Moore	11,835	0	0	1,000	0	0	0	12,835
BJF391	Fed Anthropds Special Crops-Barbour	9,383	0	0	500	761	0	0	10,644
BJF392	Fed Hessian Fly N ID-Bozque-Perez	9,049	0	0	500	761	0	0	10,310
BJF393	Fed Oilseed & Mstrd Cultivars-Brown	27,579	0	0	500	761	0	0	28,840
BJF394	Fed Potato Quality Imprvmnt-Nolte	914	0	0	641	100	0	0	1,655
BJF395	Fed Disease Cntrl Potato Stor-Olsen	6,937	0	0	500	761	0	0	8,198
BJF396	Fed Pinto Bean Disease Resist-Singh	11,006	0	0	500	761	0	0	12,267
BJF401	Fed Alfalfa Yld & Quality-Shewmaker	3,272	0	0	500	761	0	0	4,533
BJF407	Fed Mgt of Soil Disease/Sugar Beets	6,300	0	0	1,000	0	0	0	7,300
BJF408	Fed Black Soldier Fly in Idaho	2,835	0	0	1,500	0	0	0	4,335
BJF412	Fed Dose-Responses/Shafii	1,852	0	0	500	500	0	0	2,852
BJF413	Fed-Foot Rot Fungi/Windes	4,775	0	0	500	761	0	0	6,036
BJF414	Fed Contrlling Potato Quality/Gupta	4,533	0	0	2,000	0	0	0	6,533
BJF416	Fed New Potato Lines/Thornton	9,392	0	0	0	0	0	0	9,392
BJF417	Fed Molecular Markers/Kuhl	19,225	0	0	2,000	0	0	0	21,225
BJF418	Fed Native Plant Practices/Tripepi	11,295	0	0	500	761	0	0	12,556
BJF420	Fed Potato Diseases in Idaho/Wharto	5,355	0	0	2,000	0	0	0	7,355
BJF424	Fed Manure Utlztn Strtgs/Briones	5,670	0	0	2,000	0	0	0	7,670
BJH267	Insect Pests of Wheat in Idaho	0	0	500	0	608	0	0	1,108
BJH306	Pacific NW Volcanic Ash Soils	63,994	0	500	0	608	0	0	65,102
BJH307	Plant Disease Diagnosis & Mgmnt	23,400	0	0	0	519	0	0	23,919
BJH308	Sugarbeet Herbicide Loss/Recvry	32,781	0	500	0	608	0	0	33,889
BJH309	Mustard-Byproducts Agroecosystems	64,463	0	500	0	608	0	0	65,571
BJH311	New Potato Variety Studies	0	0	500	0	608	0	0	1,108

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02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BJH332	Selection & Breeding	51,440	0	500	0	608	0	0	52,548
BJH337	Microbial Ecology Apps	50,096	0	500	0	608	0	0	51,204
BJH338	Herbicide Resistant Weeds	82,413	0	0	0	669	0	0	83,082
BJH339	Plant Virus-Host	61,321	0	500	0	835	0	0	62,656
BJH340	Potato Variety Imprvmnt	69,844	0	0	0	373	0	0	70,217
BJH341	Weed, Herbicide, Green Manure	40,023	0	522	0	376	0	0	40,921
BJH342	Biological & Human Dimensions	12,588	0	0	0	669	0	0	13,257
BJH359	Plant-Soil Feedbacks	39,984	0	500	0	608	0	0	41,092
BJH360	Plant Soil Test Calibration	20,113	0	0	0	734	0	0	20,847
BJH361	Ecology of Plant-Microbe-Insect	72,221	0	500	0	608	0	0	73,329
BJH362	Potato Virus Y Complex	31,056	0	500	0	608	0	0	32,164
BJH363	Emerging Invasive Species	11,482	0	0	0	0	0	0	11,482
BJH372	Marker-Assisted Wheat Breeding	93,480	0	2,000	0	1,953	0	0	97,433
BJH373	Optimizing Irrigation on Apples	107,244	0	1,000	0	318	0	0	108,562
BJH374	Develop & Eval NW Fruit	17,052	0	500	0	608	0	0	18,160
BJH380	Yield Loss in Onions-Hafez	0	0	500	0	608	0	0	1,108
BJH383	Nutrnt Uptake Dairy Manur-Moore	39,058	0	500	0	500	0	0	40,058
BJH391	Anthropds Special Crops-Barbour	55,274	0	500	0	608	0	0	56,382
BJH392	Hessian Fly N ID-Bozque-Perez	65,335	0	0	0	0	0	0	65,335
BJH393	Oilseed & Mstrd Cultivars-Brown	51,320	0	500	0	608	0	0	52,428
BJH394	Potato Quality Imprvmnt-Nolte	8,496	0	0	0	88	0	0	8,584
BJH395	Disease Cntrl Potato Stor-Olsen	22,804	0	500	0	608	0	0	23,912
BJH396	Pinto Bean Disease Resist-Singh	77,041	0	500	0	608	0	0	78,149
BJH401	Alfalfa Yld & Quality-Shewmaker	18,549	0	500	0	608	0	0	19,657
BJH407	Mgt of Soil Disease/Sugar Beets	18,901	0	500	0	500	0	0	19,901
BJH408	Black Soldier Fly in Idaho	34,967	0	750	0	750	0	0	36,467
BJH412	Dose-Responses/Shafii	0	0	0	0	439	0	0	439
BJH413	Foot Rot Fungi/Windes	47,844	0	500	0	608	0	0	48,952
BJH414	Controlling Potato Quality/Gupta	86,119	0	1,000	0	1,000	0	0	88,119
BJH416	New Potato Lines/Thornton	26,809	0	0	0	0	0	0	26,809
BJH417	Molecular Markers/Kuhl	75,029	0	1,000	0	1,000	0	0	77,029
BJH418	Native Plant Practices/Tripepi	28,526	0	500	0	608	0	0	29,634
BJH420	Potato Diseases in Idaho/Wharton	48,197	0	1,000	0	1,000	0	0	50,197
BJH424	Manure Utilization Strtgies/Briones	51,033	0	1,000	0	1,000	0	0	53,033
BJR336	Chemical & Physical Nature	55,467	0	800	0	584	0	0	56,851
BJR378	Biological Control in Pest Mngmt	57,659	0	0	0	0	0	0	57,659
BJR405	Plant Genetic Resource-Zemetra	75,075	0	0	0	761	0	0	75,836
BJR419	Vadose Zone Scales/Heinse	45,906	0	0	0	2,000	0	0	47,906
BJS150	Pesticide Application-Hyrnik	51,106	0	2,000	2,100	5,000	0	0	60,206
BJS203	Idaho Insect Survey-Johnson	33,755	0	1,100	840	2,745	0	0	38,440
BJS300	PSES Operations	179,861	0	7,000	16,100	34,952	0	0	237,913
BJS320	Grass Burning Alternatives	0	0	9,248	0	0	0	0	9,248

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Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BJS350	Barley Enhancement-Windes	0	0	3,000	4,200	10,647	0	0	17,847
BJS380	Weed Herbarium-Prather	0	0	1,000	356	2,275	0	0	3,631
BJS395	Weed Entomology-Schwarzlaender	3,091	0	3,000	2,363	4,134	0	0	12,588
BJS500	Pending Hatch Projects	0	0	0	0	38	0	0	38
BJS994	Milling & Baking Quality-O'Brien	50,398	0	0	0	0	0	0	50,398
BKF326	Fed Idaho Starch-Based Ag Commod	20,290	0	0	1,245	82	0	0	21,617
BKF343	Fed Removal of Micropollutants	3,854	0	0	0	1,377	0	0	5,231
BKF365	Fed Novel Extraction	15,404	0	0	500	827	0	0	16,731
BKF369	Fed Dairy-Based Growth Media	2,629	0	0	1,328	0	0	0	3,957
BKF370	FedFunct'l Biopolymer Edible Film D	4,992	0	0	0	0	0	0	4,992
BKH326	Idaho Starch-Based Ag Commod	71,336	0	300	0	1,028	0	0	72,664
BKH343	Removal of Micropollutants	73,235	0	0	0	628	0	650	74,513
BKH365	Novel Extraction	49,091	0	0	0	1,128	0	200	50,419
BKH369	Dairy-Based Growth Media	65,977	0	0	0	1,328	0	0	67,305
BKH370	Funct'l Biopolymer Edible Film Dur.	19,969	0	0	0	0	0	0	19,969
BKS300	FS Operations	51,659	0	4,300	2,100	12,883	0	2,900	73,842
BKS400	Pending Hatch Projects	88,624	0	0	249	1,227	0	106	90,206
BLF280	Fed Eating Behaviors of Young Child	0	0	0	0	500	0	0	500
BLF328	Fed Promoting Healthy Lifestyles	1,499	0	0	0	0	0	0	1,499
BLF334	Fed Impact Eval of Teaching	449	0	0	0	0	0	0	449
BLF366	Fed Feeding Practices	1,017	0	0	0	250	0	0	1,267
BLF379	Fed Mealtms Preschls Chld Care Ctr	2,082	0	0	0	0	0	0	2,082
BLF404	Fed Prschl Children Divrs Lang-Tsao	0	0	0	0	1,550	0	0	1,550
BLF415	Fed Strength Training Program/Raidl	4,049	0	0	0	250	0	0	4,299
BLH280	Eating Behaviors of Young Children	0	0	0	0	1,250	0	0	1,250
BLH328	Promoting Healthy Lifestyles	28,480	0	0	0	0	0	0	28,480
BLH334	Impact Eval of Teaching	14,463	0	0	0	1,750	0	0	16,213
BLH366	Feeding Practices	10,285	0	0	0	1,500	0	0	11,785
BLH379	Mealtms Preschls Chld Care Ctr	21,050	0	0	0	1,750	0	0	22,800
BLH404	Prschl Children Divrs Lang-Tsao	0	0	0	0	200	0	0	200
BLH415	Strength Training Programs/Raidl	9,447	0	0	0	1,500	0	0	10,947
BLS300	FCS Operations	61,308	0	0	600	2,385	0	0	64,293
BLS301	FCS Preceptors	0	0	0	0	3,000	0	0	3,000
BLS400	Pending Hatch Projects	59,057	0	0	0	0	0	0	59,057
BNBA20	Aberdeen R & E Center	389,688	0	20,000	3,500	129,950	0	0	543,138
BNBC20	Caldwell R & E Center	23,026	0	1,000	500	30,982	0	0	55,508
BNBH20	NMCREEC	204,298	0	10,000	700	30,288	0	0	245,286
BNBK20	Kimberly R & E Center	176,696	0	25,172	3,000	79,162	0	0	284,030
BNBM20	PREEC	43,271	0	4,372	523	37,694	0	0	85,860
BNBP20	Parma R & E Center	48,381	0	0	0	0	0	0	48,381
BNBQ20	Hagerman Aquaculture	86,674	0	0	0	0	0	0	86,674
BPS100	International Programs	48,883	0	0	6,650	11,178	0	0	66,711

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02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BRS001	District I Research	4,049	0	0	294	0	0	0	4,343
BSD272	Fed Pest Control Agents	7,815	0	0	682	500	0	0	8,997
BSR272	Pest Control Agents	7,815	0	0	0	443	0	0	8,258
BSS001	District II Research	10,142	0	0	589	0	0	0	10,731
BTS001	District III Research	36,721	0	2,000	0	11,758	0	0	50,479
BUS001	District IV Research	0	0	0	1,146	0	0	0	1,146
	Total - Research	8,971,380	3,569,567	185,854	241,271	1,601,582	0	602,796	15,172,450
	Total - Col of Agricultural & Life Scien	8,971,380	3,569,567	185,854	241,271	1,601,582	0	602,796	15,172,450
	Total - Agricultural Research	8,971,380	3,569,567	185,854	241,271	1,601,582	0	602,796	15,172,450

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.03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BAC001	Coop Ext Administration	326,267	0	861	10,136	31,854	0	0	369,118
BAC002	Auditor	0	0	0	0	11,150	0	0	11,150
BAC003	Priority Issues	0	0	0	0	39,139	0	0	39,139
BAC004	Coop Extension Admin	0	0	0	6,575	4,425	0	0	11,000
BAC006	Development Operations	18,470	0	0	4,200	6,750	0	0	29,420
BAC009	Dir of External Affairs-Ext	0	0	0	1,750	1,750	0	0	3,500
BAC010	Extension Computing Services	70,506	0	877	802	1,431	0	0	73,616
BAC011	Off Campus Computing - Extension	0	0	0	4,200	5,071	0	0	9,271
BAC016	CALS Fiscal	9,967	0	0	0	0	0	0	9,967
BAC050	Excess Property	0	0	0	0	2,550	0	0	2,550
BAC225	Dean Extension Administration	106,893	0	0	8,478	11,787	0	0	127,158
BAC226	Extension Ag Fiscal	233,803	0	0	3,100	4,810	0	0	241,713
BAC227	Extension Publications	0	0	0	0	21,073	0	0	21,073
BAC300	Penalty Mail/Telecommunications	0	0	0	0	200,000	0	0	200,000
BAC301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BAC302	Computer Services	0	0	0	0	2,550	0	0	2,550
BAC303	Unit Support	0	0	8,250	1,239	28,117	0	0	37,606
BAC304	Net Com/WATTS	0	0	0	0	4,250	0	0	4,250
BAC306	Sandpoint Video Conferencing	0	0	0	0	2,550	0	0	2,550
BAE001	Fed Coop Ext Administration	133,843	0	0	0	0	0	0	133,843
BAE225	Fed Dean Extension Administration	43,665	0	0	0	0	0	0	43,665
BBC002	Educational Communications	38,282	0	26,000	800	6,861	0	0	71,943
BBC003	Video Operations	0	0	0	1,000	3,316	0	0	4,316
BBC004	News	25,033	0	0	2,250	2,575	0	0	29,858
BBC005	Editing	64,147	0	0	450	2,854	0	0	67,451
BBC015	Educational Design	11,253	0	1,000	0	3,633	0	0	15,886
BBC101	Ext Webmaster	13,503	0	1,000	0	50	0	0	14,553
BCC009	Staff Benefits	0	2,381,382	0	0	0	0	0	2,381,382
BCC200	Project Holdbacks	0	0	0	8,700	4,891	0	0	13,591
BCC225	Liability/Property Insurance	0	0	0	0	30,767	0	0	30,767
BCE009	Fed Staff Benefits	0	484,678	0	0	634,956	0	0	1,119,634
BDC001	Regional Economics-Taylor	0	0	0	500	500	0	0	1,000
BDC004	AERS Extension-Ag Econ	104,162	0	0	2,200	2,830	0	0	109,192
BDC005	Farm Management	123,158	0	0	0	144	0	0	123,302
BDC006	Ag Econ Ext/Marketing-Guenthner	15,087	0	0	250	500	0	0	15,837
BDC008	Rural Sociology-Higgins	27,972	0	0	1,125	1,125	0	0	30,222
BDC155	AERS Farm Mgmt-Gray	0	0	0	2,750	2,750	0	0	5,500
BDC265	AERS Farm Mgmt-Patterson	0	0	0	2,750	2,750	0	0	5,500
BDC275	AERS Farm Mgmt-Rimbey	0	0	0	2,250	2,250	0	0	4,500
BDC294	Extension Ag Econ-Smathers	0	0	0	800	200	0	0	1,000
BDE004	Fed AERS Extension-Ag Econ	62,675	0	0	0	0	0	0	62,675
BDE005	Fed Farm Management	86,477	0	0	0	0	0	0	86,477

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Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BDE006	Fed Ag Econ Ext/Marketing-Guenthner	15,087	0	0	0	0	0	0	15,087
BDE008	Fed Rural Sociology-Higgins	27,972	0	0	0	0	0	0	27,972
BEC001	Riesenberg	0	0	0	0	18,205	0	0	18,205
BEC005	Telecommunications	0	0	0	0	2,182	0	0	2,182
BEC006	Distance Learning	64,202	0	0	0	3,761	0	0	67,963
BEE006	Fed Distance Learning	5,134	0	0	0	0	0	0	5,134
BFC003	Biological & Agr Engineering	30,156	0	0	378	446	0	0	30,980
BFC004	Water Management	27,140	0	0	1,708	1,462	0	0	30,310
BFC005	Waste Management	59,405	0	0	420	700	0	0	60,525
BFC007	Climate	13,924	0	400	1,050	854	0	0	16,228
BFC029	Farm Safety	24,884	0	33	616	3,371	0	0	28,904
BFE004	Fed Water Management	27,140	0	0	0	0	0	0	27,140
BFE029	Fed Farm Safety	24,884	0	0	0	0	0	0	24,884
BGC011	Ext-Animal Science	88,410	0	0	3,578	1,200	0	0	93,188
BGC012	Ext-Animal Science-S.E. Idaho	25,279	0	0	3,115	850	0	0	29,244
BGC013	Ext-Animal Science-Dairy	94,251	0	0	4,953	424	0	0	99,628
BGC016	Ext-Animal Science-Caldwell	23,344	0	0	0	0	0	0	23,344
BGC777	AVS Multi-state Activities	14,130	0	0	0	0	0	0	14,130
BGE012	Fed Ext-Animal Science-S.E. Idaho	25,279	0	0	0	0	0	0	25,279
BGE013	Fed Ext-Animal Science-Dairy	94,251	0	0	0	0	0	0	94,251
BGE016	Fed Ext-Animal Science-Caldwell	23,344	0	0	0	0	0	0	23,344
BIC020	PREEC Extension	51,251	0	0	0	0	0	0	51,251
BJC010	North ID Ext Entomology-Tripepi	33,130	0	0	1,295	350	0	0	34,775
BJC013	SE ID Ext Entomology	13,803	0	0	0	0	0	0	13,803
BJC014	N ID Ext Education/PAT-Bechinski	0	0	0	970	300	0	0	1,270
BJC015	N ID Biocontrol	12,746	0	0	700	1,955	0	0	15,401
BJC017	Ext Plant & Soil - Johnson	94,076	0	0	3,048	3,023	0	0	100,147
BJC020	Ext Plant Pathology-Oliver Neher	0	0	0	1,500	1,500	0	0	3,000
BJC021	Ext Entomology-Erik Wenninger	0	0	0	1,000	1,000	0	0	2,000
BJC024	SW ID IPM - Barbour	9,688	0	0	931	708	0	0	11,327
BJC028	Ext Plant & Soil Ext-Gallian	18,901	0	0	0	0	0	0	18,901
BJC029	SW ID Soils - Brown	25,141	0	500	939	268	0	0	26,848
BJC030	Sc ID Weeds - Morishita	28,648	0	0	1,023	582	0	0	30,253
BJC032	Ext Plant & Soil-Kok	12,780	0	0	0	0	0	0	12,780
BJC033	North Idaho Crop Management-Guy	3,536	0	0	0	0	0	0	3,536
BJC034	South Central Idaho Soils	19,479	0	0	1,400	2,474	0	0	23,353
BJC035	SW Idaho Forage - Shewmaker	32,737	0	700	795	552	0	0	34,784
BJC038	Ext Admin & Operations-Sandpoint	25,303	0	0	0	0	0	0	25,303
BJC039	SW Idaho Plant Path - Mohan	29,513	0	0	350	2,363	0	0	32,226
BJC040	Extension Potatoes	62,651	0	0	0	0	0	0	62,651
BJC042	Seed Potato - Nolte	38,353	0	0	0	1,919	0	0	40,272
BJC043	North Idaho Weeds - Prather	34,188	0	2,000	3,150	2,549	0	0	41,887

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Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BJC044	North Idaho Soils-Mahler	15,891	0	0	746	0	0	0	16,637
BJC045	Plant Pathologist-Aberdeen	4,725	0	0	751	1,099	0	0	6,575
BJC046	Ext. Weeds/Potatoes - Hutchinson	8,338	0	0	405	1,052	0	0	9,795
BJC047	South Idaho Crop Mgmt - Windes	19,924	0	0	910	880	0	0	21,714
BJC050	Urban Horticulture	0	0	0	1,050	1,195	0	0	2,245
BJC777	PSES Multi-state Activities	3,411	0	0	0	0	0	0	3,411
BJE013	Fed SE ID Ext Entomology	13,803	0	0	0	0	0	0	13,803
BJE017	Fed Ext Plant & Soil - Johnson	59,897	0	0	0	0	0	0	59,897
BJE024	Fed SW ID IPM - Barbour	9,688	0	0	0	0	0	0	9,688
BJE028	Fed Ext Plant and Soil	18,901	0	0	0	0	0	0	18,901
BJE029	Fed SW ID Soils - Brown	25,141	0	0	0	0	0	0	25,141
BJE030	Fed Sc ID Weeds - Morishita	28,648	0	0	0	0	0	0	28,648
BJE032	Fed Ext Plant & Soil-Kok	12,780	0	0	0	0	0	0	12,780
BJE033	Fed North Idaho Crop Management-Guy	3,536	0	0	0	0	0	0	3,536
BJE034	Fed South Central Idaho Soils	19,479	0	0	0	0	0	0	19,479
BJE035	Fed SW Idaho Forage - Shewmaker	32,737	0	0	0	0	0	0	32,737
BJE038	FedExt Admin & Operations-Sandpoint	25,303	0	0	0	0	0	0	25,303
BJE039	Fed SW Idaho Plant Path - Mohan	29,513	0	0	0	0	0	0	29,513
BJE040	Fed Extension Potatoes	7,689	0	0	0	0	0	0	7,689
BJE042	Fed Seed Potato - Nolte	38,353	0	0	0	0	0	0	38,353
BJE043	Fed North Idaho Weeds - Prather	34,188	0	0	0	0	0	0	34,188
BJE044	Fed North Idaho Soils-Mahler	15,891	0	0	0	0	0	0	15,891
BJE045	Fed Plant Pathologist-Aberdeen	4,725	0	0	0	0	0	0	4,725
BJE046	FedExt. Weeds/Potatoes - Hutchinson	8,338	0	0	0	0	0	0	8,338
BJE047	Fed South Idaho Crop Mgmt - Windes	19,924	0	0	0	0	0	0	19,924
BKC019	Food Science	19,559	0	0	3,193	1,532	0	0	24,284
BKE019	Fed Food Science & Toxicology	14,409	0	0	0	0	0	0	14,409
BLC005	Family & Consumer Sci	91,599	0	0	2,100	2,469	0	0	96,168
BLC006	Food and Nutrition	53,980	0	0	2,100	2,000	0	0	58,080
BLC007	Consumer Economics	37,409	0	0	2,100	2,000	0	0	41,509
BLC008	Family Development	38,990	0	0	2,100	2,000	0	0	43,090
BLC009	Food Safety	25,564	0	0	2,100	2,000	0	0	29,664
BLE007	Fed Consumer Economics	37,409	0	0	0	0	0	0	37,409
BLE008	Fed Family Development	38,990	0	0	0	0	0	0	38,990
BLE009	Fed Food Safety	25,564	0	0	0	0	0	0	25,564
BMC002	Extension Range	27,522	0	1,000	1,190	675	0	0	30,387
BMC007	Ext-Forestry	43,853	0	170	1,826	1,891	0	0	47,740
BME002	Fed Extension Range/Forestry	71,373	0	0	0	0	0	0	71,373
BNC002	Parma Extension	29,028	0	0	0	0	0	0	29,028
BNC003	Caldwell R & E Center	31,701	0	1,000	0	11,215	0	0	43,916
BQC001	4-H Travel/Other	0	0	0	175	0	0	0	175
BQC006	State 4-H/Nat. Leadership Dev.	130,197	0	0	0	9,020	0	0	139,217

Extension Service Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BQC007	State 4-H/Nauman	0	0	0	1,650	1,000	0	0	2,650
BQC008	State 4-H/Toomey	0	0	0	525	700	0	0	1,225
BQC010	State 4-H/Webb	0	0	0	1,475	750	0	0	2,225
BQC011	State 4-H/Ewers	0	0	0	2,000	1,000	0	0	3,000
BQC012	State 4-H	0	0	0	875	700	0	0	1,575
BQC013	State 4-H/Stark	0	0	0	2,000	1,000	0	0	3,000
BQC015	4 - H Urban Program	19,523	0	0	0	0	0	0	19,523
BQC016	4-H Rural Development Program	9,774	0	0	0	10,000	0	0	19,774
BQC227	4-H Publications	0	0	0	0	12,056	0	0	12,056
BQE006	Fed State 4-H/Nat. Leadership Dev.	48,796	0	0	0	0	0	0	48,796
BQE015	Fed 4 - H Urban Program	19,523	0	0	0	0	0	0	19,523
BQE016	Fed 4-H Rural Development Program	66,215	0	0	0	0	0	0	66,215
BRC001	County Ops Dist I	896,454	0	9,500	7,350	9,283	0	1,800	924,387
BRC002	Multi County Programs	0	0	0	0	664	0	0	664
BRC005	Youth Educ-Dist I	0	0	4,800	210	0	0	0	5,010
BRC010	District I 4-H Program	0	0	9,500	0	177	0	0	9,677
BRC777	Dist I Multi-State Activities	3,907	0	0	0	0	0	0	3,907
BRE001	Fed County Ops Dist I	38,463	0	0	0	0	0	0	38,463
BSC001	County Ops Dist II	985,298	0	0	6,206	16,881	0	0	1,008,385
BSC002	Ada County 4-H Program	0	0	5,000	0	0	0	0	5,000
BSC004	Canyon County 4-H Program	0	0	3,000	0	0	0	0	3,000
BSC020	Payette Cty. 4-H Program	0	0	912	0	0	0	0	912
BSC021	Owhyee Cty 4-H Program	0	0	0	0	3,000	0	0	3,000
BSC024	Wash. 4-H Coordinator	0	0	2,500	0	0	0	0	2,500
BSC026	Pesticide Impact-Hirnyck	46,887	0	0	535	752	0	0	48,174
BSE001	Fed County Ops Dist II	49,204	0	0	0	0	0	0	49,204
BSE026	Fed Pesticide Impact-Hirnyck	15,629	0	0	0	0	0	0	15,629
BTC001	County Ops Dist III	830,377	0	2,000	7,056	52,407	0	0	891,840
BTC002	Aquaculture	19,606	0	1,000	549	3,468	0	0	24,623
BTC011	District III 4-H Program	0	0	1,000	0	8,000	0	0	9,000
BTC027	Dairy Extension Spec	0	0	1,000	350	929	0	0	2,279
BTC777	District III Multi-State Activities	685	0	0	0	0	0	0	685
BTE002	Fed Aquaculture	19,599	0	0	0	0	0	0	19,599
BUC001	County Ops Dist IV	1,105,000	0	6,000	6,309	48,056	0	0	1,165,365
BUC005	Youth Educ-Dist IV	0	0	16,028	700	2,240	0	0	18,968
BUC777	District IV Multi-State Activities	8,586	0	0	0	0	0	0	8,586
BUE001	Fed County Ops Dist IV	35,197	0	0	0	0	0	0	35,197
	Total - Public Service	8,165,996	2,866,060	106,031	157,760	1,371,298	0	1,800	12,668,945
	Total - Col of Agricultural & Life Scien	8,165,996	2,866,060	106,031	157,760	1,371,298	0	1,800	12,668,945
	Total - Extension Service	8,165,996	2,866,060	106,031	157,760	1,371,298	0	1,800	12,668,945

Agricultural Research Operating Budget
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 Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	917,261	0	2,795	88,953	400,017	0	598,940	2,007,966
BB	CALS Educational Communications	146,158	0	9,500	2,000	8,640	0	0	166,298
BC	Special Allocations	0	3,569,567	10,515	21,254	414,077	0	0	4,015,413
BD	Agr Economics & Rural Sociology	764,544	0	9,417	13,517	35,237	0	0	822,715
BE	Agricultural & Extension Education	27,865	0	0	0	0	0	0	27,865
BE	Ag & Extension Distance Education	4,998	0	0	0	1,958	0	0	6,956
BE	Agricultural & Extension Education	128,606	0	2,213	1,115	1,174	0	0	133,108
BF	Biological & Agr Engineering	586,062	0	1,822	12,311	19,142	0	0	619,337
BG	Animal & Veterinary Science	749,677	0	22,011	14,600	129,944	0	0	916,232
BH	MMBB	63,458	0	0	0	6,720	0	0	70,178
BH	Agr Economics & Rural Sociology	11,598	0	0	0	959	0	0	12,557
BH	MMBB	51,504	0	0	0	2,877	0	0	54,381
BH	Biological & Agr Engineering	6,414	0	0	0	0	0	0	6,414
BH	MMBB	270,139	0	0	0	6,903	0	0	277,042
BH	Agr Economics & Rural Sociology	71,781	0	0	0	960	0	0	72,741
BH	MMBB	430,884	0	1,867	265	26,720	0	0	459,736
BI	College of Agriculture	15,818	0	0	0	0	0	0	15,818
BI	Palouse Rsrch Ext Education Ctr	262,445	0	12,150	700	65,006	0	0	340,301
BJ	Plant,Soil & Entomological Sciences	370,616	0	0	24,991	23,467	0	0	419,074
BJ	District III	6,300	0	0	1,000	0	0	0	7,300
BJ	Agr Economics & Rural Sociology	2,835	0	0	1,500	0	0	0	4,335
BJ	Plant,Soil & Entomological Sciences	1,344,969	0	13,022	9,500	19,392	0	0	1,386,883
BJ	District III	18,901	0	500	0	500	0	0	19,901
BJ	Agr Economics & Rural Sociology	34,967	0	750	0	750	0	0	36,467
BJ	Plant,Soil & Entomological Sciences	915,875	0	32,148	25,959	68,791	0	0	1,042,773
BK	Food Science	467,060	0	4,600	5,422	20,508	0	3,856	501,446
BL	Family & Consumer Sciences	213,186	0	0	600	15,885	0	0	229,671
BN	Branch Stations-Aberdeen	389,688	0	20,000	3,500	129,950	0	0	543,138
BN	Branch Stations-Caldwell	23,026	0	1,000	500	30,982	0	0	55,508
BN	N. Cummings Rsrch Ext Ed Ctr	204,298	0	10,000	700	30,288	0	0	245,286
BN	Branch Stations-Kimberly	176,696	0	25,172	3,000	79,162	0	0	284,030
BN	Palouse Rsrch Ext Education Ctr	43,271	0	4,372	523	37,694	0	0	85,860
BN	Branch Stations-Parma	48,381	0	0	0	0	0	0	48,381
BN	Branch Stations-Hagerman	86,674	0	0	0	0	0	0	86,674
BP	International Programs	48,883	0	0	6,650	11,178	0	0	66,711
BR	District I	4,049	0	0	294	0	0	0	4,343
BS	District II	25,772	0	0	1,271	943	0	0	27,986
BT	District III	36,721	0	2,000	0	11,758	0	0	50,479
BU	District IV	0	0	0	1,146	0	0	0	1,146
	Total - Agricultural Research	8,971,380	3,569,567	185,854	241,271	1,601,582	0	602,796	15,172,450

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 Extension Service Operating Budget
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 Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011
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Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	943,414	0	9,988	40,480	403,257	0	0	1,397,139
BB	CALS Educational Communications	152,218	0	28,000	4,500	19,289	0	0	204,007
BC	Special Allocations	0	2,866,060	0	8,700	670,614	0	0	3,545,374
BD	Agr Economics & Rural Sociology	462,590	0	0	12,625	13,049	0	0	488,264
BE	Ag & Extension Distance Education	64,202	0	0	0	24,148	0	0	88,350
BE	Agricultural & Extension Education	5,134	0	0	0	0	0	0	5,134
BF	Biological & Agr Engineering	207,533	0	433	4,172	6,833	0	0	218,971
BG	Animal & Veterinary Science	388,288	0	0	11,646	2,474	0	0	402,408
BI	Palouse Rsrch Ext Education Ctr	51,251	0	0	0	0	0	0	51,251
BJ	Plant, Soil & Entomological Sciences	153,755	0	0	6,013	5,628	0	0	165,396
BJ	District III	0	0	0	2,500	2,500	0	0	5,000
BJ	Plant, Soil & Entomological Sciences	801,741	0	3,200	12,450	15,641	0	0	833,032
BK	Food Science	33,968	0	0	3,193	1,532	0	0	38,693
BL	Family & Consumer Sciences	349,505	0	0	10,500	10,469	0	0	370,474
BM	Extension Forestry	142,748	0	1,170	3,016	2,566	0	0	149,500
BN	Branch Stations-Parma	29,028	0	0	0	0	0	0	29,028
BN	Branch Stations-Caldwell	31,701	0	1,000	0	11,215	0	0	43,916
BQ	4-H Programs	294,028	0	0	8,700	36,226	0	0	338,954
BR	District I	938,824	0	23,800	7,560	10,124	0	1,800	982,108
BS	District II	1,097,018	0	11,412	6,741	20,633	0	0	1,135,804
BT	District III	830,377	0	2,000	7,056	52,407	0	0	891,840
BT	District II	19,606	0	2,000	549	11,468	0	0	33,623
BT	District III	0	0	1,000	350	929	0	0	2,279
BT	District II	20,284	0	0	0	0	0	0	20,284
BU	District IV	1,148,783	0	22,028	7,009	50,296	0	0	1,228,116
	<u>Total - Extension Service</u>	<u>8,165,996</u>	<u>2,866,060</u>	<u>106,031</u>	<u>157,760</u>	<u>1,371,298</u>	<u>0</u>	<u>1,800</u>	<u>12,668,945</u>

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

<u>Dept</u> <u>Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
Total - Fund Types D1 - D2	17,137,376	6,435,627	291,885	399,031	2,972,880	0	604,596	27,841,395

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BAH224	0.20	26,450	1.00	56,410	0.00	0	1.00	31,200	0.00	0	2.20	114,060
BAH225	0.30	52,373	0.61	65,746	0.00	0	0.50	20,322	0.00	0	1.40	138,441
BAH226	0.00	120,690	1.92	123,925	0.00	0	4.43	150,158	0.00	12,092	6.34	406,864
BAH228	0.97	72,237	1.00	48,090	0.00	0	0.00	0	0.00	0	1.98	120,327
BAS006	0.00	0	0.25	18,470	0.00	0	0.00	0	0.00	0	0.25	18,470
BAS010	0.00	0	1.00	38,106	0.00	0	1.08	38,174	0.00	0	2.08	76,279
BAS016	0.00	0	0.00	0	0.00	0	0.23	9,553	0.00	0	0.23	9,553
BAS150	0.00	0	0.57	33,267	0.00	0	0.00	0	0.00	0	0.57	33,267
BBH223	0.00	0	0.00	0	0.00	0	1.00	38,282	0.00	0	1.00	38,282
BBH226	0.00	0	0.50	25,033	0.00	0	0.00	0	0.00	0	0.50	25,033
BBH227	0.00	0	0.00	0	0.00	0	1.00	40,082	0.00	0	1.00	40,082
BBS015	0.00	0	0.25	11,253	0.00	0	0.00	0	0.00	0	0.25	11,253
BBS101	0.00	0	0.00	0	0.00	0	0.70	31,508	0.00	0	0.70	31,508
BDD355	0.02	2,650	0.00	0	0.00	0	0.00	0	0.00	0	0.02	2,650
BDD377	0.07	4,415	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,415
BDD387	0.12	9,092	0.00	0	0.00	0	0.00	0	0.00	0	0.12	9,092
BDD400	0.03	2,103	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,103
BDF299	0.04	4,107	0.00	0	0.00	0	0.00	0	0.00	0	0.04	4,107
BDF333	0.15	13,634	0.00	0	0.00	0	0.00	0	0.00	0	0.15	13,634
BDF347	0.17	14,764	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,764
BDF352	0.08	6,937	0.00	0	0.00	0	0.00	0	0.00	0	0.08	6,937
BDF381	0.17	12,155	0.00	0	0.00	0	0.00	0	0.00	0	0.17	12,155
BDF384	0.20	19,574	0.00	0	0.00	0	0.00	0	0.00	0	0.20	19,574
BDF385	0.23	17,573	0.00	0	0.00	0	0.00	0	0.00	0	0.23	17,573
BDF386	0.03	1,988	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,988
BDF388	0.03	2,303	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,303
BDF410	0.03	2,469	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,469
BDH299	0.38	36,961	0.00	0	0.00	0	0.00	0	0.00	0	0.38	36,961
BDH333	0.45	42,014	0.00	0	0.00	0	0.00	0	0.00	0	0.45	42,014
BDH347	0.33	27,419	0.00	0	0.00	0	0.00	0	0.00	0	0.33	27,419
BDH352	0.48	39,283	0.00	0	0.00	0	0.00	0	0.00	0	0.48	39,283
BDH381	0.58	41,852	0.00	0	0.00	0	0.00	0	0.00	0	0.58	41,852
BDH384	0.46	45,673	0.00	0	0.00	0	0.00	0	0.00	0	0.46	45,673
BDH385	0.53	41,005	0.00	0	0.00	0	0.00	0	0.00	0	0.53	41,005
BDH386	0.15	11,263	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,263
BDH388	0.27	20,729	0.00	0	0.00	0	0.00	0	0.00	0	0.27	20,729
BDH410	0.24	22,219	0.00	0	0.00	0	0.00	0	0.00	0	0.24	22,219

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BDR355	0.40	50,453	0.00	0	0.00	0	0.00	0	0.00	0	0.40	50,453
BDR377	0.52	30,928	0.00	0	0.00	0	0.00	0	0.00	0	0.52	30,928
BDR387	0.38	27,277	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,277
BDR400	0.56	39,965	0.00	0	0.00	0	0.00	0	0.00	0	0.56	39,965
BDS200	0.32	26,390	0.50	19,500	0.00	0	0.00	0	0.00	0	0.82	45,890
BDS300	0.19	23,889	0.21	11,025	0.00	0	1.95	52,458	0.00	40,477	2.35	127,849
BEF367	0.09	6,508	0.00	0	0.00	0	0.00	0	0.00	0	0.09	6,508
BEF411	0.01	999	0.00	0	0.00	0	0.00	0	0.00	0	0.01	999
BEH367	0.16	10,855	0.00	0	0.00	0	0.00	0	0.00	0	0.16	10,855
BEH411	0.14	9,503	0.00	0	0.00	0	0.00	0	0.00	0	0.14	9,503
BES100	0.00	0	0.00	0	0.00	0	0.17	4,998	0.00	0	0.17	4,998
BES300	0.98	107,489	0.00	0	0.00	0	0.59	21,117	0.00	0	1.57	128,606
BFD402	0.02	1,357	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,357
BFF300	0.08	9,285	0.25	12,423	0.00	0	0.00	0	0.00	0	0.33	21,708
BFF348	0.06	4,548	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,548
BFF351	0.06	5,268	0.00	0	0.00	0	0.00	0	0.00	0	0.06	5,268
BFF368	0.05	3,991	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,991
BFF371	0.10	7,534	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,534
BFF399	0.07	6,945	0.07	3,411	0.00	0	0.00	0	0.00	0	0.14	10,356
BFF425	0.08	6,167	0.00	0	0.00	0	0.10	4,788	0.00	0	0.18	10,955
BFH300	0.25	27,855	0.25	12,423	0.00	0	0.00	0	0.00	0	0.50	40,277
BFH348	0.41	31,808	0.00	0	0.00	0	0.00	0	0.00	0	0.41	31,808
BFH351	0.44	36,873	0.00	0	0.00	0	0.50	22,693	0.00	0	0.94	59,566
BFH368	0.44	35,904	0.00	0	0.00	0	0.00	0	0.00	0	0.44	35,904
BFH371	0.30	22,601	0.00	0	0.00	0	0.00	0	0.00	0	0.30	22,601
BFH399	0.68	62,506	0.39	19,332	0.00	0	0.00	0	0.00	0	1.06	81,838
BFH425	0.47	34,948	0.00	0	0.00	0	0.40	19,153	0.00	0	0.87	54,101
BFR402	0.18	12,213	0.00	0	0.00	0	0.00	0	0.00	0	0.18	12,213
BFS300	0.57	63,335	0.00	0	0.00	0	0.30	9,120	0.00	26,485	0.87	98,941
BFS400	0.70	83,096	0.00	0	0.00	0	0.00	0	0.00	0	0.70	83,096
BGD317	0.09	7,984	0.00	0	0.00	0	0.08	3,229	0.00	0	0.17	11,214
BGD324	0.03	2,591	0.02	870	0.00	0	0.00	0	0.00	0	0.06	3,462
BGD398	0.12	7,669	0.00	0	0.00	0	0.00	0	0.00	0	0.12	7,669
BGD403	0.14	9,049	0.00	0	0.00	0	0.20	7,076	0.00	0	0.34	16,125
BGF315	0.02	1,049	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,049
BGF316	0.01	1,243	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,243
BGF318	0.01	732	0.00	0	0.00	0	0.00	0	0.00	0	0.01	732

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Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BGF364	0.01	1,127	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,127
BGF422	0.03	3,043	0.00	0	0.00	0	0.02	822	0.00	0	0.05	3,866
BGH315	0.29	19,927	0.00	0	0.00	0	0.00	0	0.00	0	0.29	19,927
BGH316	0.28	23,621	0.00	0	0.00	0	0.00	0	0.00	0	0.28	23,621
BGH318	0.19	13,907	0.00	0	0.00	0	0.00	0	0.00	0	0.19	13,907
BGH364	0.28	21,412	0.00	0	0.00	0	0.00	0	0.00	0	0.28	21,412
BGH422	0.65	57,819	0.00	0	0.00	0	0.18	7,402	0.00	0	0.83	65,220
BGR317	0.51	45,263	0.00	0	0.00	0	0.45	17,406	0.00	0	0.96	62,668
BGR324	0.65	49,234	0.48	17,340	0.00	0	0.00	0	0.00	0	1.13	66,574
BGR398	0.58	36,156	0.00	0	0.00	0	0.00	0	0.00	0	0.58	36,156
BGR403	0.61	38,578	0.00	0	0.00	0	0.80	28,305	0.00	0	1.41	66,882
BGS300	0.56	57,260	0.00	0	0.00	0	0.18	4,610	0.00	35,430	0.73	97,300
BGS301	0.00	0	0.49	21,429	0.00	0	1.12	41,450	0.00	0	1.61	62,879
BGS400	1.59	113,983	0.21	9,147	0.00	0	0.30	12,336	0.00	9,299	2.10	144,765
BGS852	0.47	21,879	0.00	0	0.00	0	0.00	0	0.00	0	0.47	21,879
BHF344	0.06	4,217	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,217
BHF345	0.01	704	0.00	0	0.00	0	0.00	0	0.00	0	0.01	704
BHF346	0.03	2,375	0.00	0	0.00	0	0.39	14,442	0.00	0	0.42	16,817
BHF356	0.10	7,687	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,687
BHF357	0.02	4,471	0.00	0	0.00	0	0.17	8,625	0.00	0	0.20	13,096
BHF376	0.07	5,103	0.00	0	0.00	0	0.00	0	0.00	0	0.07	5,103
BHF397	0.26	15,834	0.00	0	0.00	0	0.00	0	0.00	0	0.26	15,834
BHF406	0.02	2,987	0.00	0	0.00	0	0.20	8,611	0.00	0	0.22	11,598
BHF409	0.17	13,445	0.00	0	0.00	0	0.00	0	0.00	0	0.17	13,445
BHF421	0.07	6,967	0.00	0	0.00	0	0.35	11,665	0.00	0	0.42	18,631
BHF423	0.05	3,163	0.00	0	0.00	0	0.50	16,266	0.00	0	0.55	19,428
BHF427	0.10	6,414	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,414
BHH344	0.53	37,964	0.00	0	0.00	0	0.00	0	0.00	0	0.53	37,964
BHH345	0.09	6,355	0.00	0	0.00	0	0.00	0	0.00	0	0.09	6,355
BHH346	0.53	45,110	0.00	0	0.00	0	0.39	14,442	0.00	0	0.92	59,552
BHH356	0.40	30,748	0.00	0	0.00	0	0.00	0	0.00	0	0.40	30,748
BHH357	0.20	38,294	0.00	0	0.00	0	0.52	25,864	0.00	0	0.73	64,158
BHH376	0.68	45,925	0.00	0	0.00	0	0.00	0	0.00	0	0.68	45,925
BHH397	0.42	25,437	0.00	0	0.00	0	0.00	0	0.00	0	0.42	25,437
BHH406	0.25	37,336	0.00	0	0.00	0	0.80	34,445	0.00	0	1.05	71,781
BHH409	0.31	24,971	0.00	0	0.00	0	0.00	0	0.00	0	0.31	24,971
BHH421	0.60	62,720	0.00	0	0.00	0	0.58	19,446	0.00	0	1.19	82,166

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	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BHH423	0.56	39,050	0.00	0	0.00	0	0.50	16,266	0.00	0	1.06	55,316
BHH427	0.71	44,922	0.00	0	0.00	0	0.00	0	0.00	0	0.71	44,922
BHS300	0.53	56,742	0.00	0	0.00	0	0.38	18,052	0.00	40,472	0.90	115,266
BHS400	0.00	0	2.50	108,243	0.00	0	0.00	0	0.00	0	2.50	108,243
BIS200	0.00	0	0.00	0	0.00	0	0.50	15,818	0.00	0	0.50	15,818
BIS201	0.06	8,789	0.00	0	0.00	0	2.68	105,477	0.00	0	2.74	114,267
BIS225	0.00	0	0.00	0	0.00	0	0.90	31,056	0.00	0	0.90	31,056
BIS250	0.00	0	0.00	0	0.00	0	0.04	2,111	0.00	0	0.04	2,111
BIS300	0.00	0	0.52	22,609	0.00	0	1.04	23,512	0.00	0	1.56	46,121
BIS400	0.00	0	0.21	11,885	0.00	0	0.00	0	0.00	0	0.21	11,885
BIS500	0.00	0	0.21	11,885	0.00	0	0.54	14,562	0.00	0	0.75	26,447
BIS600	0.00	0	0.74	30,558	0.00	0	0.00	0	0.00	0	0.74	30,558
BJD336	0.23	14,667	0.00	0	0.00	0	0.12	3,822	0.00	0	0.35	18,489
BJD378	0.24	15,295	0.00	0	0.00	0	0.02	1,108	0.00	0	0.26	16,403
BJD405	0.04	3,079	0.00	0	0.00	0	0.09	3,673	0.00	0	0.13	6,752
BJD419	0.09	5,101	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,101
BJF267	0.00	0	0.00	0	0.00	0	0.23	11,503	0.00	0	0.23	11,503
BJF306	0.09	6,932	0.12	5,156	0.00	0	0.00	0	0.00	0	0.21	12,088
BJF307	0.02	1,897	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,897
BJF308	0.01	1,012	0.00	0	0.00	0	0.06	1,892	0.00	0	0.07	2,904
BJF309	0.22	19,274	0.36	19,502	0.00	0	0.00	0	0.00	0	0.58	38,776
BJF332	0.03	2,707	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,707
BJF337	0.20	14,544	0.00	0	0.00	0	0.00	0	0.00	0	0.20	14,544
BJF338	0.03	4,663	0.06	3,064	0.00	0	0.00	0	0.00	0	0.09	7,727
BJF339	0.07	4,918	0.07	3,011	0.00	0	0.00	0	0.00	0	0.15	7,929
BJF340	0.23	23,281	0.00	0	0.00	0	0.00	0	0.00	0	0.23	23,281
BJF341	0.15	10,006	0.00	0	0.00	0	0.00	0	0.00	0	0.15	10,006
BJF342	0.08	8,192	0.00	0	0.00	0	0.01	300	0.00	0	0.09	8,492
BJF359	0.07	4,697	0.00	0	0.00	0	0.25	8,549	0.00	0	0.32	13,246
BJF360	0.05	3,549	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,549
BJF361	0.16	13,609	0.00	0	0.00	0	0.08	3,711	0.00	0	0.23	17,320
BJF362	0.15	10,352	0.00	0	0.00	0	0.00	0	0.00	0	0.15	10,352
BJF363	0.04	2,520	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,520
BJF372	0.08	5,152	0.00	0	0.00	0	1.07	35,524	0.00	0	1.16	40,676
BJF373	0.07	6,277	0.00	0	0.00	0	0.07	2,418	0.00	0	0.15	8,695
BJF374	0.08	5,684	0.00	0	0.00	0	0.00	0	0.00	0	0.08	5,684
BJF383	0.06	3,432	0.00	0	0.00	0	0.26	8,403	0.00	0	0.32	11,835

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	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BJF391	0.07	4,521	0.00	0	0.00	0	0.12	4,862	0.00	0	0.20	9,383
BJF392	0.10	9,049	0.00	0	0.00	0	0.00	0	0.00	0	0.10	9,049
BJF393	0.24	19,989	0.00	0	0.00	0	0.15	7,589	0.00	0	0.38	27,579
BJF394	0.01	382	0.00	0	0.00	0	0.01	532	0.00	0	0.02	914
BJF395	0.02	1,400	0.00	0	0.00	0	0.14	5,537	0.00	0	0.16	6,937
BJF396	0.12	11,006	0.00	0	0.00	0	0.00	0	0.00	0	0.12	11,006
BJF401	0.04	2,530	0.00	0	0.00	0	0.02	742	0.00	0	0.06	3,272
BJF407	0.10	6,300	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,300
BJF408	0.04	2,835	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,835
BJF412	0.03	1,852	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,852
BJF413	0.02	1,565	0.00	0	0.00	0	0.08	3,209	0.00	0	0.10	4,775
BJF414	0.04	2,678	0.00	0	0.00	0	0.04	1,855	0.00	0	0.09	4,533
BJF416	0.01	968	0.00	0	0.00	0	0.25	8,424	0.00	0	0.26	9,392
BJF417	0.19	12,295	0.00	0	0.00	0	0.17	6,931	0.00	0	0.37	19,225
BJF418	0.02	1,491	0.00	0	0.00	0	0.25	9,805	0.00	0	0.27	11,295
BJF420	0.09	5,355	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,355
BJF424	0.09	5,670	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,670
BJH306	0.59	48,526	0.38	15,467	0.00	0	0.00	0	0.00	0	0.97	63,994
BJH307	0.28	23,400	0.00	0	0.00	0	0.00	0	0.00	0	0.28	23,400
BJH308	0.22	19,218	0.00	0	0.00	0	0.44	13,563	0.00	0	0.66	32,781
BJH309	0.51	44,961	0.36	19,502	0.00	0	0.00	0	0.00	0	0.88	64,463
BJH332	0.62	51,440	0.00	0	0.00	0	0.00	0	0.00	0	0.62	51,440
BJH337	0.70	50,096	0.00	0	0.00	0	0.00	0	0.00	0	0.70	50,096
BJH338	0.39	61,161	0.44	21,251	0.00	0	0.00	0	0.00	0	0.82	82,413
BJH339	0.67	44,260	0.42	17,061	0.00	0	0.00	0	0.00	0	1.09	61,321
BJH340	0.68	69,844	0.00	0	0.00	0	0.00	0	0.00	0	0.68	69,844
BJH341	0.60	40,023	0.00	0	0.00	0	0.00	0	0.00	0	0.60	40,023
BJH342	0.12	12,288	0.00	0	0.00	0	0.01	300	0.00	0	0.13	12,588
BJH359	0.49	31,435	0.00	0	0.00	0	0.25	8,549	0.00	0	0.74	39,984
BJH360	0.27	20,113	0.00	0	0.00	0	0.00	0	0.00	0	0.27	20,113
BJH361	0.62	54,435	0.00	0	0.00	0	0.38	17,786	0.00	0	1.00	72,221
BJH362	0.45	31,056	0.00	0	0.00	0	0.00	0	0.00	0	0.45	31,056
BJH363	0.16	11,482	0.00	0	0.00	0	0.00	0	0.00	0	0.16	11,482
BJH372	0.72	46,366	0.00	0	0.00	0	1.43	47,114	0.00	0	2.15	93,480
BJH373	0.93	77,422	0.00	0	0.00	0	0.93	29,822	0.00	0	1.85	107,244
BJH374	0.23	17,052	0.00	0	0.00	0	0.00	0	0.00	0	0.23	17,052
BJH383	0.31	19,448	0.00	0	0.00	0	0.61	19,610	0.00	0	0.93	39,058

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	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BJH391	0.63	40,688	0.00	0	0.00	0	0.38	14,586	0.00	0	1.00	55,274
BJH392	0.58	51,276	0.00	0	0.00	0	0.28	14,060	0.00	0	0.85	65,335
BJH393	0.39	33,305	0.00	0	0.00	0	0.35	18,016	0.00	0	0.75	51,320
BJH394	0.10	7,254	0.00	0	0.00	0	0.04	1,242	0.00	0	0.13	8,496
BJH395	0.24	17,263	0.00	0	0.00	0	0.14	5,541	0.00	0	0.38	22,804
BJH396	0.88	77,041	0.00	0	0.00	0	0.00	0	0.00	0	0.88	77,041
BJH401	0.21	14,334	0.00	0	0.00	0	0.11	4,215	0.00	0	0.32	18,549
BJH407	0.30	18,901	0.00	0	0.00	0	0.00	0	0.00	0	0.30	18,901
BJH408	0.56	34,967	0.00	0	0.00	0	0.00	0	0.00	0	0.56	34,967
BJH413	0.42	29,744	0.00	0	0.00	0	0.42	18,100	0.00	0	0.84	47,844
BJH414	0.81	50,875	0.00	0	0.00	0	0.85	35,244	0.00	0	1.65	86,119
BJH416	0.19	18,385	0.00	0	0.00	0	0.25	8,424	0.00	0	0.44	26,809
BJH417	0.66	42,356	0.00	0	0.00	0	0.82	32,673	0.00	0	1.49	75,029
BJH418	0.16	13,418	0.00	0	0.00	0	0.40	15,109	0.00	0	0.56	28,526
BJH420	0.77	48,197	0.00	0	0.00	0	0.00	0	0.00	0	0.77	48,197
BJH424	0.81	51,033	0.00	0	0.00	0	0.00	0	0.00	0	0.81	51,033
BJR336	0.68	44,001	0.00	0	0.00	0	0.38	11,466	0.00	0	1.05	55,467
BJR378	0.56	35,689	0.00	0	0.00	0	0.48	21,970	0.00	0	1.04	57,659
BJR405	0.69	58,507	0.00	0	0.00	0	0.41	16,568	0.00	0	1.10	75,075
BJR419	0.77	45,906	0.00	0	0.00	0	0.00	0	0.00	0	0.77	45,906
BJS150	0.00	0	1.00	51,106	0.00	0	0.00	0	0.00	0	1.00	51,106
BJS203	0.00	0	0.73	33,755	0.00	0	0.00	0	0.00	0	0.73	33,755
BJS300	0.57	67,626	0.00	0	0.00	0	0.49	19,741	0.00	92,493	1.06	179,861
BJS395	0.00	0	0.00	0	0.00	0	0.09	3,091	0.00	0	0.09	3,091
BJS994	0.00	0	1.00	50,398	0.00	0	0.00	0	0.00	0	1.00	50,398
BKF326	0.11	9,973	0.00	0	0.00	0	0.25	10,317	0.00	0	0.36	20,290
BKF343	0.04	3,854	0.00	0	0.00	0	0.00	0	0.00	0	0.04	3,854
BKF365	0.13	8,903	0.00	0	0.00	0	0.18	6,501	0.00	0	0.32	15,404
BKF369	0.03	2,629	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,629
BKF370	0.08	4,992	0.00	0	0.00	0	0.00	0	0.00	0	0.08	4,992
BKH326	0.49	42,518	0.00	0	0.00	0	0.75	28,818	0.00	0	1.24	71,336
BKH343	0.69	73,235	0.00	0	0.00	0	0.00	0	0.00	0	0.69	73,235
BKH365	0.57	37,964	0.00	0	0.00	0	0.32	11,127	0.00	0	0.88	49,091
BKH369	0.62	49,950	0.00	0	0.00	0	0.50	16,026	0.00	0	1.12	65,977
BKH370	0.31	19,969	0.00	0	0.00	0	0.00	0	0.00	0	0.31	19,969
BKS300	0.39	24,961	0.00	0	0.00	0	0.51	15,034	0.00	11,664	0.90	51,659
BKS400	0.82	88,624	0.00	0	0.00	0	0.00	0	0.00	0	0.82	88,624

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BLF328	0.02	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,499
BLF334	0.01	449	0.00	0	0.00	0	0.00	0	0.00	0	0.01	449
BLF366	0.02	1,017	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,017
BLF379	0.02	2,082	0.00	0	0.00	0	0.00	0	0.00	0	0.02	2,082
BLF415	0.06	4,049	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,049
BLH328	0.33	28,480	0.00	0	0.00	0	0.00	0	0.00	0	0.33	28,480
BLH334	0.22	14,463	0.00	0	0.00	0	0.00	0	0.00	0	0.22	14,463
BLH366	0.18	10,285	0.00	0	0.00	0	0.00	0	0.00	0	0.18	10,285
BLH379	0.25	21,050	0.00	0	0.00	0	0.00	0	0.00	0	0.25	21,050
BLH415	0.14	9,447	0.00	0	0.00	0	0.00	0	0.00	0	0.14	9,447
BLS300	0.54	41,151	0.00	0	0.00	0	0.29	8,492	0.00	11,664	0.82	61,308
BLS400	0.98	59,057	0.00	0	0.00	0	0.00	0	0.00	0	0.98	59,057
BNBA20	0.00	0	0.00	0	0.00	0	12.50	389,688	0.00	0	12.50	389,688
BNBC20	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
BNBH20	1.00	92,518	0.00	0	0.00	0	3.00	111,779	0.00	0	4.00	204,298
BNBK20	0.05	4,327	1.00	50,544	0.00	0	5.00	121,826	0.00	0	6.05	176,696
BNBM20	0.21	33,734	0.00	0	0.00	0	0.50	9,537	0.00	0	0.71	43,271
BNBP20	0.50	48,381	0.00	0	0.00	0	0.00	0	0.00	0	0.50	48,381
BNBQ20	1.00	86,674	0.00	0	0.00	0	0.00	0	0.00	0	1.00	86,674
BPS100	0.00	0	0.79	48,883	0.00	0	0.00	0	0.00	0	0.79	48,883
BRS001	0.05	4,049	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,049
BSD272	0.10	7,815	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,815
BSR272	0.10	7,815	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,815
BSS001	0.10	10,142	0.00	0	0.00	0	0.00	0	0.00	0	0.10	10,142
BTS001	0.09	7,372	0.00	0	0.00	0	1.00	29,349	0.00	0	1.09	36,721
02:	63.86	5,334,625	20.89	1,071,078	0.00	0	67.00	2,285,597	0.00	280,078	151.75	8,971,378
M002:	63.86	5,334,625	20.89	1,071,078	0.00	0	67.00	2,285,597	0.00	280,078	151.75	8,971,378
D1:	63.86	5,334,625	20.89	1,071,078	0.00	0	67.00	2,285,597	0.00	280,078	151.75	8,971,378

Extension Service
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BAC001	1.06	133,843	0.00	0	0.00	0	0.00	192,424	0.00	0	1.06	326,267
BAC006	0.00	0	0.25	18,470	0.00	0	0.00	0	0.00	0	0.25	18,470
BAC010	0.00	0	1.00	38,106	0.00	0	0.92	32,401	0.00	0	1.92	70,506
BAC016	0.00	0	0.00	0	0.00	0	0.24	9,967	0.00	0	0.24	9,967
BAC225	0.25	43,700	0.39	42,871	0.00	0	0.50	20,322	0.00	0	1.14	106,893
BAC226	0.00	46,285	1.42	94,431	0.00	0	3.07	93,088	0.00	0	4.49	233,803
BAE001	1.06	133,843	0.00	0	0.00	0	0.00	0	0.00	0	1.06	133,843
BAE225	0.25	43,665	0.00	0	0.00	0	0.00	0	0.00	0	0.25	43,665
BBC002	0.00	0	0.00	0	0.00	0	1.00	38,282	0.00	0	1.00	38,282
BBC004	0.00	0	0.50	25,033	0.00	0	0.00	0	0.00	0	0.50	25,033
BBC005	0.00	0	0.00	0	0.00	0	1.50	64,147	0.00	0	1.50	64,147
BBC015	0.00	0	0.25	11,253	0.00	0	0.00	0	0.00	0	0.25	11,253
BBC101	0.00	0	0.00	0	0.00	0	0.30	13,503	0.00	0	0.30	13,503
BCC400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BDC004	0.74	62,688	0.79	41,474	0.00	0	0.00	0	0.00	0	1.53	104,162
BDC005	1.54	123,158	0.00	0	0.00	0	0.00	0	0.00	0	1.54	123,158
BDC006	0.17	15,087	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,087
BDC008	0.38	27,972	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,972
BDE004	0.74	62,675	0.00	0	0.00	0	0.00	0	0.00	0	0.74	62,675
BDE005	1.04	86,477	0.00	0	0.00	0	0.00	0	0.00	0	1.04	86,477
BDE006	0.17	15,087	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,087
BDE008	0.38	27,972	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,972
BEC006	0.05	5,146	0.00	0	0.00	0	1.57	59,057	0.00	0	1.61	64,202
BEE006	0.05	5,134	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,134
BFC003	0.25	30,156	0.00	0	0.00	0	0.00	0	0.00	0	0.25	30,156
BFC004	0.40	27,140	0.00	0	0.00	0	0.00	0	0.00	0	0.40	27,140
BFC005	0.80	59,405	0.00	0	0.00	0	0.00	0	0.00	0	0.80	59,405
BFC007	0.18	13,924	0.00	0	0.00	0	0.00	0	0.00	0	0.18	13,924
BFC029	0.33	24,884	0.00	0	0.00	0	0.00	0	0.00	0	0.33	24,884
BFEE004	0.40	27,140	0.00	0	0.00	0	0.00	0	0.00	0	0.40	27,140
BFEE029	0.33	24,884	0.00	0	0.00	0	0.00	0	0.00	0	0.33	24,884
BGC011	0.82	84,890	0.00	0	0.00	0	0.14	3,520	0.00	0	0.95	88,410
BGC012	0.32	25,279	0.00	0	0.00	0	0.00	0	0.00	0	0.32	25,279
BGC013	1.25	94,251	0.00	0	0.00	0	0.00	0	0.00	0	1.25	94,251
BGC016	0.34	23,344	0.00	0	0.00	0	0.00	0	0.00	0	0.34	23,344
BGC777	0.18	14,130	0.00	0	0.00	0	0.00	0	0.00	0	0.18	14,130
BGE012	0.32	25,279	0.00	0	0.00	0	0.00	0	0.00	0	0.32	25,279

Extension Service
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BGE013	1.25	94,251	0.00	0	0.00	0	0.00	0	0.00	0	1.25	94,251
BGE016	0.34	23,344	0.00	0	0.00	0	0.00	0	0.00	0	0.34	23,344
BIC020	0.00	0	0.65	27,664	0.00	0	1.01	23,586	0.00	0	1.66	51,251
BJC010	0.40	33,130	0.00	0	0.00	0	0.00	0	0.00	0	0.40	33,130
BJC013	0.20	13,803	0.00	0	0.00	0	0.00	0	0.00	0	0.20	13,803
BJC015	0.20	12,746	0.00	0	0.00	0	0.00	0	0.00	0	0.20	12,746
BJC017	0.80	68,573	0.14	6,325	0.00	0	0.52	19,178	0.00	0	1.45	94,076
BJC024	0.15	9,688	0.00	0	0.00	0	0.00	0	0.00	0	0.15	9,688
BJC028	0.30	18,901	0.00	0	0.00	0	0.00	0	0.00	0	0.30	18,901
BJC029	0.34	25,141	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,141
BJC030	0.33	28,648	0.00	0	0.00	0	0.00	0	0.00	0	0.33	28,648
BJC032	0.00	12,780	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,780
BJC033	0.00	0	0.00	0	0.00	0	0.10	3,536	0.00	0	0.10	3,536
BJC034	0.32	19,479	0.00	0	0.00	0	0.00	0	0.00	0	0.32	19,479
BJC035	0.38	25,295	0.00	0	0.00	0	0.19	7,441	0.00	0	0.56	32,737
BJC038	0.34	25,303	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,303
BJC039	0.35	29,513	0.00	0	0.00	0	0.00	0	0.00	0	0.35	29,513
BJC040	0.74	53,118	0.00	0	0.00	0	0.25	9,533	0.00	0	0.99	62,651
BJC042	0.45	34,361	0.00	0	0.00	0	0.11	3,992	0.00	0	0.56	38,353
BJC043	0.40	28,005	0.00	0	0.00	0	0.18	6,182	0.00	0	0.58	34,188
BJC044	0.10	10,240	0.00	0	0.00	0	0.12	5,651	0.00	0	0.22	15,891
BJC045	0.07	4,725	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,725
BJC046	0.12	8,338	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,338
BJC047	0.28	19,924	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,924
BJC777	0.04	3,411	0.00	0	0.00	0	0.00	0	0.00	0	0.04	3,411
BJE013	0.20	13,803	0.00	0	0.00	0	0.00	0	0.00	0	0.20	13,803
BJE017	0.60	53,572	0.14	6,325	0.00	0	0.00	0	0.00	0	0.74	59,897
BJE024	0.15	9,688	0.00	0	0.00	0	0.00	0	0.00	0	0.15	9,688
BJE028	0.30	18,901	0.00	0	0.00	0	0.00	0	0.00	0	0.30	18,901
BJE029	0.34	25,141	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,141
BJE030	0.33	28,648	0.00	0	0.00	0	0.00	0	0.00	0	0.33	28,648
BJE032	0.00	12,780	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,780
BJE033	0.00	0	0.00	0	0.00	0	0.10	3,536	0.00	0	0.10	3,536
BJE034	0.32	19,479	0.00	0	0.00	0	0.00	0	0.00	0	0.32	19,479
BJE035	0.38	25,295	0.00	0	0.00	0	0.19	7,441	0.00	0	0.56	32,737
BJE038	0.34	25,303	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,303
BJE039	0.35	29,513	0.00	0	0.00	0	0.00	0	0.00	0	0.35	29,513

Extension Service
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BJE040	0.00	0	0.00	0	0.00	0	0.20	7,689	0.00	0	0.20	7,689
BJE042	0.45	34,361	0.00	0	0.00	0	0.11	3,992	0.00	0	0.56	38,353
BJE043	0.40	28,005	0.00	0	0.00	0	0.18	6,182	0.00	0	0.58	34,188
BJE044	0.10	10,240	0.00	0	0.00	0	0.12	5,651	0.00	0	0.22	15,891
BJE045	0.07	4,725	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,725
BJE046	0.12	8,338	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,338
BJE047	0.28	19,924	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,924
BKC019	0.17	14,409	0.00	0	0.00	0	0.18	5,151	0.00	0	0.35	19,559
BKE019	0.17	14,409	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,409
BLC005	0.64	57,149	0.00	0	0.00	0	1.26	34,449	0.00	0	1.90	91,599
BLC006	0.80	53,980	0.00	0	0.00	0	0.00	0	0.00	0	0.80	53,980
BLC007	0.50	37,409	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,409
BLC008	0.50	38,990	0.00	0	0.00	0	0.00	0	0.00	0	0.50	38,990
BLC009	0.39	25,564	0.00	0	0.00	0	0.00	0	0.00	0	0.39	25,564
BLE007	0.50	37,409	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,409
BLE008	0.50	38,990	0.00	0	0.00	0	0.00	0	0.00	0	0.50	38,990
BLE009	0.39	25,564	0.00	0	0.00	0	0.00	0	0.00	0	0.39	25,564
BMC002	0.38	27,522	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,522
BMC007	0.49	43,853	0.00	0	0.00	0	0.00	0	0.00	0	0.49	43,853
BME002	0.87	71,373	0.00	0	0.00	0	0.00	0	0.00	0	0.87	71,373
ENC002	0.30	29,028	0.00	0	0.00	0	0.00	0	0.00	0	0.30	29,028
BNC003	0.00	0	0.00	0	0.00	0	0.94	31,701	0.00	0	0.94	31,701
BQC006	1.15	76,408	0.75	28,829	0.00	0	1.00	24,960	0.00	0	2.90	130,197
BQC015	0.25	19,523	0.00	0	0.00	0	0.00	0	0.00	0	0.25	19,523
BQC016	0.10	9,774	0.00	0	0.00	0	0.00	0	0.00	0	0.10	9,774
BQE006	0.65	48,796	0.00	0	0.00	0	0.00	0	0.00	0	0.65	48,796
BQE015	0.25	19,523	0.00	0	0.00	0	0.00	0	0.00	0	0.25	19,523
BQE016	0.60	37,386	0.75	28,829	0.00	0	0.00	0	0.00	0	1.35	66,215
BRC001	16.49	859,180	0.00	0	0.00	0	1.00	37,274	0.00	0	17.49	896,454
BRC777	0.09	3,907	0.00	0	0.00	0	0.00	0	0.00	0	0.09	3,907
BRE001	0.47	38,463	0.00	0	0.00	0	0.00	0	0.00	0	0.47	38,463
BSC001	16.04	923,834	0.00	0	0.00	0	2.00	61,464	0.00	0	18.04	985,298
BSC026	0.60	46,887	0.00	0	0.00	0	0.00	0	0.00	0	0.60	46,887
BSE001	0.51	49,204	0.00	0	0.00	0	0.00	0	0.00	0	0.51	49,204
BSE026	0.20	15,629	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,629
BTC001	14.46	739,918	0.00	0	0.00	0	3.00	90,459	0.00	0	17.46	830,377
BTC002	0.28	19,606	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,606

Extension Service
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BTC777	0.01	685	0.00	0	0.00	0	0.00	0	0.00	0	0.01	685
BTE002	0.28	19,599	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,599
BUC001	18.15	1,057,253	0.00	0	0.00	0	1.50	47,746	0.00	0	19.65	1,105,000
BUC777	0.12	8,586	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,586
BUE001	0.46	35,197	0.00	0	0.00	0	0.00	0	0.00	0	0.46	35,197
03:	104.18	6,822,873	7.02	369,610	0.00	0	23.49	973,508	0.00	0	134.67	8,165,991
M002:	104.18	6,822,873	7.02	369,610	0.00	0	23.49	973,508	0.00	0	134.67	8,165,991
D2:	104.18	6,822,873	7.02	369,610	0.00	0	23.49	973,508	0.00	0	134.67	8,165,991

Agricultural Research
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	1.47	271,750	6.34	384,013	0.00	0	7.74	265,225	0.00	12,092	15.56	933,080
052	0.00	0	0.75	36,286	0.00	0	2.70	109,872	0.00	0	3.45	146,157
054	8.47	719,208	0.71	30,525	0.00	0	2.95	95,514	0.00	40,477	12.14	885,724
055	1.39	135,354	0.00	0	0.00	0	0.59	21,117	0.00	0	1.97	156,471
055A	0.00	0	0.00	0	0.00	0	0.17	4,998	0.00	0	0.17	4,998
056	4.97	456,235	0.95	47,588	0.00	0	1.30	55,754	0.00	26,485	7.22	586,063
057	7.13	533,525	1.20	48,786	0.00	0	3.34	122,637	0.00	44,729	11.67	749,677
058	6.51	528,617	2.50	108,243	0.00	0	3.79	145,066	0.00	40,472	12.80	822,399
059	0.27	42,524	1.69	76,936	0.00	0	5.71	186,255	0.00	0	7.66	305,715
061	23.22	1,792,516	4.95	239,273	0.00	0	13.41	507,177	0.00	92,493	41.59	2,631,460
062	4.27	367,572	0.00	0	0.00	0	2.51	87,823	0.00	11,664	6.79	467,060
063	2.76	193,030	0.00	0	0.00	0	0.29	8,492	0.00	11,664	3.04	213,186
067A	0.00	0	0.00	0	0.00	0	12.50	389,688	0.00	0	12.50	389,688
067C	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
067H	1.00	92,518	0.00	0	0.00	0	3.00	111,779	0.00	0	4.00	204,298
067K	0.05	4,327	1.00	50,544	0.00	0	5.00	121,826	0.00	0	6.05	176,696
067P	0.50	48,381	0.00	0	0.00	0	0.00	0	0.00	0	0.50	48,381
067Q	1.00	86,674	0.00	0	0.00	0	0.00	0	0.00	0	1.00	86,674
068	0.00	0	0.79	48,883	0.00	0	0.00	0	0.00	0	0.79	48,883
071	0.05	4,049	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,049
072	0.30	25,771	0.00	0	0.00	0	0.00	0	0.00	0	0.30	25,771
073	0.49	32,573	0.00	0	0.00	0	1.00	29,349	0.00	0	1.49	61,922
D1	63.86	5,334,625	20.89	1,071,078	0.00	0	67.00	2,285,597	0.00	280,078	151.74	8,971,378

Extension Service
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.61	401,334	3.06	193,878	0.00	0	4.73	348,201	0.00	0	10.41	943,413
052	0.00	0	0.75	36,286	0.00	0	2.80	115,933	0.00	0	3.55	152,219
053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	5.15	421,116	0.79	41,474	0.00	0	0.00	0	0.00	0	5.94	462,590
055	0.05	5,134	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,134
055A	0.05	5,146	0.00	0	0.00	0	1.57	59,057	0.00	0	1.61	64,202
056	2.68	207,531	0.00	0	0.00	0	0.00	0	0.00	0	2.68	207,531
057	4.83	384,767	0.00	0	0.00	0	0.14	3,520	0.00	0	4.97	388,288
059	0.00	0	0.65	27,664	0.00	0	1.01	23,586	0.00	0	1.66	51,251
061	11.05	852,837	0.27	12,650	0.00	0	2.38	90,006	0.00	0	13.69	955,492
062	0.35	28,817	0.00	0	0.00	0	0.18	5,151	0.00	0	0.52	33,968
063	4.22	315,054	0.00	0	0.00	0	1.26	34,449	0.00	0	5.48	349,504
066	1.74	142,749	0.00	0	0.00	0	0.00	0	0.00	0	1.74	142,749
067C	0.00	0	0.00	0	0.00	0	0.94	31,701	0.00	0	0.94	31,701
067P	0.30	29,028	0.00	0	0.00	0	0.00	0	0.00	0	0.30	29,028
070	3.00	211,411	1.50	57,658	0.00	0	1.00	24,960	0.00	0	5.50	294,029
071	17.06	901,550	0.00	0	0.00	0	1.00	37,274	0.00	0	18.06	938,823
072	17.92	1,075,444	0.00	0	0.00	0	2.00	61,464	0.00	0	19.92	1,136,908
073	14.46	739,918	0.00	0	0.00	0	3.00	90,459	0.00	0	17.46	830,377
074	18.73	1,101,036	0.00	0	0.00	0	1.50	47,746	0.00	0	20.23	1,148,782
D2	104.18	6,822,873	7.02	369,610	0.00	0	23.49	973,508	0.00	0	134.69	8,165,991
Total	168.03	12,157,498	27.91	1,440,688	0.00	0	90.49	3,259,105	0.00	280,078	286.44	17,137,369

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH224 - Ag Research Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.14	122,866	14.31	BAH224	17,582
									69.51	BAX001	
									5.76	BAC001	
									5.76	BAE001	
									4.66	BAX015	
1005	Waters, Holly L.	Mgr, Ag Res Proj Adm		NFE2	E1	100	1.00	56,410	100.00	BAH224	56,410
1006	Haddox, Julie D.	Administrative Asst		H	C1	100	1.00	31,200	100.00	BAH224	31,200
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P	Professor	GN	F1	100	0.06	158,080	5.61	BAH224	8,868
									38.69	BJH338	
									21.34	BNBM20	
									11.23	BAY999	
									8.22	BNXM20	
									6.40	BJX017	
									5.56	BIS201	
									2.95	BJF338	
Total - BAH224			4 positions				2.20	368,555			114,060

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH225 - Dean Admin

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0735	Vacant	Management Assistant		I	C1	100	0.50	40,643	50.00	BAH225	20,322
									50.00	BAC225	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.30	175,219	29.89	BAH225	52,373
									24.94	BAC225	
									24.92	BAE225	
									20.25	BAX225	
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.61	108,618	60.53	BAH225	65,746
									39.47	BAC225	
Total - BAH225							3 positions	1.40	324,480		138,441

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH226 - Ag Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	277,320	43.52 39.79 16.69	BAH226 BAX226 BAC226	120,690
0750	Mattoon, Michele D.	Management Assistant		I	C1	100	0.85	33,842	85.00 15.00	BAH226 BAC226	28,765
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.42	114,046	41.60 41.60 16.80	BAH226 BAC226 BAX226	47,443
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	52,894	50.00 50.00	BAH226 BAC226	26,447
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	41,080	50.00 50.00	BAH226 BAC226	20,540
1013	Norman, Amy D.	Personnel/Security T		H	C1	100	0.52	33,010	52.37 47.63	BAH226 BAC226	17,287
1135	Schierman, Mary	Financial Asst		F	C3	50	0.50	11,825	100.00	BAH226	11,825
1136	Fuller, Beverly F.	Sprvsr, Financial Un		H	C1	100	1.00	38,438	100.00	BAH226	38,438
1185	Robinson, Nita I.	Sprvsr, Accounting U		H	C1	100	0.86	40,456	85.51 14.49	BAH226 BAC226	34,594
1333	Lass, Carol M.	Administrative Asst		F	C1	100	0.70	27,498	70.00 30.00	BAH226 BAC226	19,248
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	58,989	50.00 50.00	BAH226 BAY014	29,494
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	206,695	5.85 94.15	BAH226 BAX003	12,092
Total - BAH226		12 positions				6.34		936,093			406,864

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH228 - Exp Station Statistics

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.97	74,090	97.50	BAH228	72,237
									2.50	BJF412	
1015	Price, William J.	Statistician		NFE1	E1	100	1.00	48,090	100.00	BAH228	48,090
Total - BAH228			2 positions				1.98	122,179			120,327

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS006 - Development Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1008	Hasenoehrl, Mary L.	Dir, Development		NFE3	E1	100	0.25	73,882	25.00	BAS006	18,470
									50.00	ZDU149	
									25.00	BAC006	
Total - BAS006							1 positions	0.25	73,882		18,470

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS010 - Exp Station Computing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0721	Steffen, Gregory S.	Computer Support Ass		I	C1	100	0.71	35,360	71.02	BAS010	25,113
									28.98	BAC010	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,002	50.00	BAS010	19,001
									50.00	BAC010	
1541	Savage, Ryan J.	IT System Tech Snr		J	C1	100	0.37	35,214	37.09	BAS010	13,061
									62.91	BAC010	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,210	50.00	BAS010	19,105
									50.00	BAC010	
Total - BAS010			4 positions				2.08	146,786			76,279

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS016 - CALS Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7858	DiNoto, Melissa A.	Classificatn&Comp An		J	C1	100	0.12	38,646	11.85	BAS016	4,580
									76.30	UBX025	
									11.85	BAC016	
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,098	11.54	BAS016	4,973
									75.96	UBX026	
									12.50	BAC016	
Total - BAS016		2 positions					0.23	81,744			9,553

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS150 - Foundation Admin Support

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
2051	Stewart-Williams, Kathryn D.	Program Coord		NFE1	E1	100	0.57	58,261	57.10	BAS150	33,267	
									42.90	BAN204		
Total - BAS150							1 positions	0.57	58,261			33,267

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH223 - Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1548	Dambra, Claudia J.	Fin Tech/Bus Splst		H	C1	100	0.50	33,613	50.00	BBH223	16,806
									50.00	BBC002	
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	42,952	50.00	BBH223	21,476
									50.00	BBC002	
Total - BBH223			2 positions				1.00	76,565			38,282

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH226 - News

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	50,066	50.00	BBH226	25,033	
									50.00	BBC004		
Total - BBH226							1 positions	0.50	50,066			25,033

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH227 - Editing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.25	48,131	25.00	BBH227	12,033
									75.00	BBC005	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,083	50.00	BBH227	13,042
									50.00	BBC005	
1546	Johnson, M. K.	Inventory Splst		F	C1	100	0.50	30,014	50.00	BBH227	15,007
									50.00	BBC005	
Total - BBH227			3 positions				1.00	104,229			40,082

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBS015 - Educational Design

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
8007	Neilson, Chad L.	Web Coord		NFE1	E1	100	0.25	45,011	25.00	BBS015	11,253	
									50.00	XGU201		
									25.00	BBC015		
Total - BBS015							1 positions	0.25	45,011			11,253

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBS101 - Res Webmaster

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.70	45,011	70.00	BBS101	31,508	
									30.00	BBC101		
Total - BBS101							1 positions	0.70	45,011			31,508

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD355 - Fed Economic, Social & Ecologi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.02	125,008	2.12	BDD355	2,650
									40.36	BDR355	
									19.11	BDS300	
									15.78	BDC004	
									15.77	BDE004	
									6.86	BDX007	
Total - BDD355			1 positions				0.02	125,008			2,650

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD377 - Fed Rrl Change, Markts, Govern

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.07	59,904	7.37	BDD377	4,415
									51.63	BDR377	
									31.00	BDX007	
									5.00	BDE004	
									5.00	BDC004	
Total - BDD377			1 positions				0.07	59,904			4,415

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
Q2 - Research
054 - Agr Economics & Rural Sociology
BDD387 - Fed Rl Chng: Mrkts,Gvrnce & Ol

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.12	72,738	12.50	BDD387	9,092
									50.00	BDX007	
									37.50	BDR387	
Total - BDD387			1 positions				0.12	72,738			9,092

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD400 - Fed Water Policy & Mgmt-Taylo

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.03	71,302	2.95	BDD400	2,103
									56.05	BDR400	
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
Total - BDD400			1 positions				0.03	71,302			2,103

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF299 - Fed Juniper & Sagebrush Analys

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross Reference</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.04	97,781	4.20	BDF299	4,107
									37.80	BDH299	
									29.00	BDC005	
									29.00	BDE005	
Total - BDF299							1 positions	0.04	97,781		4,107

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF333 - Fed Economic Impacts

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	92,747	14.70	BDF333	13,634
									45.30	BDH333	
									40.00	BDX007	
Total - BDF333			1 positions				0.15	92,747			13,634

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF347 - Fed Assessing Risk Mngmnt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.17	84,365	17.50	BDF347	14,764
									46.00	BDX007	
									32.50	BDH347	
									2.00	BDE004	
									2.00	BDC004	
Total - BDF347							1 positions	0.17	84,365		14,764

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF352 - Fed Sustain Concept & Social I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.08	81,702	8.49	BDF352	6,937
									48.08	BDH352	
									32.30	BDS200	
									11.13	BDX007	
Total - BDF352			1 positions				0.08	81,702			6,937

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF381 - Fed Econ Environmental-Elbakid

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.17	72,010	16.88	BDF381	12,155
									58.12	BDH381	
									25.00	BDX007	
Total - BDF381			1 positions				0.17	72,010			12,155

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF384 - Fed Immgt Wrkrs & US Ag-Devado

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.20	100,381	19.50	BDF384	19,574
									45.50	BDH384	
									35.00	BDX007	
Total - BDF384			1 positions				0.20	100,381			19,574

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF385 - Fed Mgmt & Marketing-Johnson

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1063	Johnson, Aaron J.	Research Faculty	Assistant Professor	GN	F6	100	0.23	78,104	22.50	BDF385	17,573
									52.50	BDH385	
									25.00	BDX007	
Total - BDF385			1 positions				0.23	78,104			17,573

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF386 - Fed Cult Heritage Tourism-Higg

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.03	73,611	2.70	BDF386	1,988
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
Total - BDF386			1 positions				0.03	73,611			1,988

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF388 - Fed Latin Immgrnts Idaho-Rodri

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.03	76,773	3.00	BDF388	2,303
									35.00	BDE004	
									35.00	BDC004	
									27.00	BDH388	
Total - BDF388			1 positions				0.03	76,773			2,303

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF410 - Fed Economic Forces/Guenthner

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.03	91,437	2.70	BDF410	2,469
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDE006	
									16.50	BDC006	
Total - BDF410							1 positions	0.03	91,437		2,469

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH299 - Juniper & Sagebrush Analysis

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.38	97,781	37.80	BDH299	36,961	
									29.00	BDC005		
									29.00	BDE005		
									4.20	BDF299		
Total - BDH299							1 positions	0.38	97,781			36,961

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH333 - Economic Impacts

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	92,747	45.30	BDH333	42,014
									40.00	BDX007	
									14.70	BDF333	
Total - BDH333			1 positions				0.45	92,747			42,014

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH347 - Assessing Risk Mngmnt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.33	84,365	32.50	BDH347	27,419
									46.00	BDX007	
									17.50	BDF347	
									2.00	BDE004	
									2.00	BDC004	
Total - BDH347			1 positions				0.33	84,365			27,419

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH352 - Sustain Concepts & Social Impa

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.48	81,702	48.08	BDH352	39,283
									32.30	BDS200	
									11.13	BDX007	
									8.49	BDF352	
Total - BDH352			1 positions				0.48	81,702			39,283

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH381 - Econ Environmental-Elbakidze

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.58	72,010	58.12	BDH381	41,852
									25.00	BDX007	
									16.88	BDF381	
Total - BDH381			1 positions				0.58	72,010			41,852

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH384 - Immgt Wrkrs & US Ag-Devadoss

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orqcn</u>	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.46	100,381	45.50	BDH384	45,673
									35.00	BDX007	
									19.50	BDF384	
Total - BDH384							1 positions	0.46	100,381		45,673

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH385 - Mgmt & Marketing-Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1063	Johnson, Aaron J.	Research Faculty	Assistant Professor	GN	F6	100	0.53	78,104	52.50	BDH385	41,005
									25.00	BDX007	
									22.50	BDF385	
Total - BDH385							1 positions	0.53	78,104		41,005

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH386 - Cult Heritage Tourism-Higgins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.15	73,611	15.30	BDH386	11,263
									38.00	BDC008	
									38.00	BDE008	
									6.00	BDX007	
									2.70	BDF386	
Total - BDH386			1 positions				0.15	73,611			11,263

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH388 - Latin Immgrnts Idaho-Rodriquez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.27	76,773	27.00	BDH388	20,729
									35.00	BDE004	
									35.00	BDC004	
									3.00	BDF388	
Total - BDH388			1 positions				0.27	76,773			20,729

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH410 - Economic Forces/Guenthner

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class</u>	<u>Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
											<u>Salary</u>	<u>% time</u>	
1565	Guenthner, Joseph F.	Extension	Economist	Professor		GN	FC	100	0.24	91,437	24.30	BDH410	22,219
											40.00	BDX007	
											16.50	BDE006	
											16.50	BDC006	
											2.70	BDF410	
Total - BDH410									1 positions	0.24	91,437		22,219

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR355 - Economic, Social & Ecological

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.40	125,008	40.36	BDR355	50,453
									19.11	BDS300	
									15.78	BDC004	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
Total - BDR355							1 positions	0.40	125,008		50,453

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR377 - Rrl Change, Markts, Governance

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.52	59,904	51.63	BDR377	30,928
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDE004	
									5.00	BDC004	
Total - BDR377			1 positions				0.52	59,904			30,928

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR387 - Rural Chng: Mrkts,Gvrnce & Olt

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.38	72,738	37.50	BDR387	27,277
									50.00	BDX007	
									12.50	BDD387	
Total - BDR387			1 positions				0.38	72,738			27,277

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR400 - Water Policy & Mgmnt-Taylor

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.56	71,302	56.05	BDR400	39,965
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
Total - BDR400							1 positions	0.56	71,302		39,965

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDS200 - Social Survey-Wulfhorst

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.32	81,702	32.30	BDS200	26,390
									48.08	BDH352	
									11.13	BDX007	
									8.49	BDF352	
1062	Kane, Stephanie L.	Mgr, SSRU Project		NFE1	E3	50	0.50	19,500	100.00	BDS200	19,500
Total - BDS200			2 positions				0.82	101,202			45,890

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDS300 - Ag Economics Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Seever, Victoria A.	Administrative Asst		G	C1	100	0.95	29,702	95.10	BDS300 4.90 BDX007	28,247
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.19	125,008	19.11	BDS300 40.36 BDR355 15.78 BDC004 15.77 BDE004 6.86 BDX007 2.12 BDD355	23,889
1093	Darby, Christina A.	Administrative Asst		F	C1	100	1.00	24,211	100.00	BDS300	24,211
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.21	52,499	21.00	BDS300 79.00 BDC004	11,025
9170	Vacant	Graduate Assistant		GN	GA	0	0.00	40,477	100.00	BDS300	40,477
Total - BDS300			5 positions				2.35	271,898			127,849

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BEF367 - Fed NW Ag Teacher Ed

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1089	Swan, Benjamin G.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	69,451	9.37	BEF367	6,508
									75.00	BEX008	
									15.63	BEH367	
Total - BEF367			1 positions				0.09	69,451			6,508

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BEF411 - Fed Teacher Self Efficacy/Wolf

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	67,496	1.48	BEF411	999
									84.44	BEX008	
									14.08	BEH411	
Total - BEF411			1 positions				0.01	67,496			999

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BEH367 - NW Ag Teacher Ed

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1089	Swan, Benjamin G.	Academic Faculty	Assistant Professor	GN	F1	100	0.16	69,451	15.63	BEH367	10,855
									75.00	BEX008	
									9.37	BEF367	
Total - BEH367			1 positions				0.16	69,451			10,855

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BEH411 - Teacher Self Efficacy/Wolf

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.14	67,496	14.08	BEH411	9,503
									84.44	BEX008	
									1.48	BEF411	
Total - BEH411			1 positions				0.14	67,496			9,503

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
055A - Ag & Extension Distance Education
BES100 - Studio Classroom

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
										<u>% time</u>	<u>Orgn</u>		
1285	Costa, Michael R.		Instrctnl Technlgy S		H	C1	100	0.17	29,557	16.91	BES100	4,998	
										56.74	BEC006		
										26.35	BEX003		
Total - BES100								1 positions	0.17	29,557			4,998

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BES300 - AEE Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.58	112,840	58.03	BES300	65,481
									23.94	BEY050	
									8.92	BE7295	
									4.56	BEC006	
									4.55	BEE006	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.59	36,005	58.65	BES300	21,117
									41.35	BEX008	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.40	105,019	40.00	BES300	42,008
									60.00	BEX008	
Total - BES300			3 positions				1.57	253,864			128,606

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFD402 - Fed Micro-Irrigation Water-Nei

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100		0.02	67,850	2.00	BFD402	1,357	
										40.00	BFC004		
										40.00	BFE004		
										18.00	BFR402		
Total - BFD402								1 positions	0.02	67,850			1,357

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF300 - Fed Calcs for Water Consumptio

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.08	109,491	8.48	BFF300	9,285
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH300	
									13.00	BFC003	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.25	49,691	25.00	BFF300	12,423
									50.00	BAY999	
									25.00	BFH300	
Total - BFF300			2 positions				0.33	159,182			21,708

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF348 - Fed Water, Carbon & Energy

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.06	77,355	5.88	BFF348	4,548
									41.12	BFH348	
									35.00	BFX009	
									18.00	BFC007	
Total - BFF348			1 positions				0.06	77,355			4,548

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF351 - Fed Optimizing Biological Proc

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.06	84,282	6.25	BFF351	5,268	
									50.00	BFX009		
									43.75	BFH351		
Total - BFF351							1 positions	0.06	84,282			5,268

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF368 - Fed Value Added Processing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.05	81,786	4.88	BFF368	3,991	
									44.00	BFX009		
									43.90	BFH368		
									7.22	BFS300		
Total - BFF368							1 positions	0.05	81,786			3,991

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF371 - Fed Microbe Transport

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.10	75,338	10.00	BFF371	7,534
									60.00	BFX009	
									30.00	BFH371	
Total - BFF371							1 positions	0.10	75,338		7,534

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF399 - Fed Hyrology & Water-Boll

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1125	Boll, Jan	Academic Faculty	Professor	GN	F6	100	0.07	92,602	7.50	BFF399	6,945
									67.50	BFH399	
									25.00	BFX009	
1132	Brooks, Erin S.	Research Scientist 1		NFE1	E3	50	0.07	25,022	13.63	BFF399	3,411
									77.26	BFH399	
									9.11	BAY999	
Total - BFF399			2 positions				0.14	117,624			10,356

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF425 - Fed Advanced Biofuel/Shrestha

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.08	74,755	8.25	BFF425	6,167
									46.75	BFH425	
									45.00	BFX009	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.10	47,882	10.00	BFF425	4,788
									50.00	BAY999	
									40.00	BFH425	
Total - BFF425			2 positions				0.18	122,637			10,955

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH300 - Calcs for Water Consumption

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.25	109,491	25.44	BFH300	27,855
									26.54	FIX003	
									26.54	FCX003	
									13.00	BFC003	
									8.48	BFF300	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.25	49,691	25.00	BFH300	12,423
									50.00	BAY999	
									25.00	BFF300	
Total - BFH300			2 positions				0.50	159,182			40,277

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH348 - Water, Carbon & Energy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.41	77,355	41.12	BFH348	31,808	
									35.00	BFX009		
									18.00	BFC007		
									5.88	BFF348		
Total - BFH348							1 positions	0.41	77,355			31,808

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH351 - Optimizing Biological Processes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.44	84,282	43.75	BFH351	36,873
									50.00	BFX009	
									6.25	BFF351	
1131	Vacant	Rsrch Supprt Scienti		J	C3	50	0.50	22,693	100.00	BFH351	22,693
Total - BFH351							2 positions	0.94	106,974		59,566

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH368 - Value Added Processing

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	81,786	43.90	BFH368	35,904
									44.00	BFX009	
									7.22	BFS300	
									4.88	BFF368	
Total - BFH368			1 positions				0.44	81,786			35,904

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH371 - Microbe Transport

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.30	75,338	30.00	BFH371	22,601
									60.00	BFX009	
									10.00	BFF371	
Total - BFH371			1 positions				0.30	75,338			22,601

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH399 - Hyrology & Water-Boll

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1125	Boll, Jan	Academic Faculty	Professor	GN	F6	100	0.68	92,602	67.50	BFH399	62,506
									25.00	BFX009	
									7.50	BFF399	
1132	Brooks, Erin S.	Research Scientist 1		NFE1	E3	50	0.39	25,022	77.26	BFH399	19,332
									13.63	BFF399	
									9.11	BAY999	
Total - BFH399			2 positions				1.06	117,624			81,838

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH425 - Advanced Biofuel/Shrestha

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.47	74,755	46.75	BFH425	34,948
									45.00	BFX009	
									8.25	BFF425	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.40	47,882	40.00	BFH425	19,153
									50.00	BAY999	
									10.00	BFF425	
Total - BFH425			2 positions				0.87	122,637			54,101

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFR402 - Micro-Irrigation Water-Neiblin

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor		GN	F1	100	0.18	67,850	18.00	BFR402	12,213
										40.00	BFC004	
										40.00	BFE004	
										2.00	BFD402	
Total - BFR402				1 positions				0.18	67,850			12,213

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFS300 - Bio & Agr Engr Department Oper

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.41	132,683	41.23	BFS300	54,705
									46.77	BFX009	
									12.00	BFC003	
0815	Heimgartner, Marvin C.	Academic Faculty	Instructor	GN	F6	100	0.09	31,179	8.74	BFS300	2,725
									91.26	BFX009	
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.30	30,493	29.91	BFS300	9,120
									70.09	BFX009	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.07	81,786	7.22	BFS300	5,905
									44.00	BFX009	
									43.90	BFH368	
									4.88	BFF368	
9171	Vacant	Graduate Assistant		GN	GA	0	0.00	26,485	100.00	BFS300	26,485
Total - BFS300							5 positions	0.87	302,626		98,941

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1128	Vacant	Research Faculty		GN	F1	100	0.50	136,490	50.00	BFS400	68,245
									50.00	BAY999	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.20	74,256	20.00	BFS400	14,851
									80.00	BFC005	
Total - BFS400			2 positions				0.70	210,746			83,096

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD317 - Fed Transmissible Spongiform

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.07	38,605	7.50	BGD317	2,895
									50.00	BAY999	
									42.50	BGR317	
1161	Matlock, Mary E.	Clinical/Histology T		G	C1	100	0.01	35,922	0.93	BGD317	334
									55.00	CDV110	
									26.48	CAY075	
									14.81	BGS301	
									2.78	BGR317	
1901	Vacant	Academic Faculty		GN	F1100		0.09	88,421	9.03	BGD317	7,984
									51.19	BGR317	
									20.38	CDV110	
									19.40	BGS400	
Total - BGD317							3 positions	0.17	162,947		11,214

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD324 - Fed Skeletal Muscle Growth

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.03	70,034	3.70	BGD324	2,591
									70.30	BGR324	
									26.00	BGX011	
1155	Papasani, Madhusudhan R.	Research Scientist 1		NFE1	E1	100	0.02	36,421	2.39	BGD324	870
									50.00	BAY999	
									47.61	BGR324	
Total - BGD324			2 positions				0.06	106,454			3,462

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD398 - Fed Reproductive Performance-D

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.12	62,608	12.25	BGD398	7,669
									57.75	BGR398	
									30.00	BGX011	
Total - BGD398							1 positions	0.12	62,608		7,669

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD403 - Fed-Mstls Resist/Enhnc Dairy Fd

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.20	35,381	20.00	BGD403	7,076
									80.00	BGR403	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F1	100	0.14	63,502	14.25	BGD403	9,049
									60.75	BGR403	
									25.00	BGX011	
Total - BGD403			2 positions				0.34	98,883			16,125

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF315 - Fed Improving Beef Cattle Stra

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.02	67,662	1.55	BGF315	1,049	
									34.50	BGC016		
									34.50	BGE016		
									29.45	BGH315		
Total - BGF315							1 positions	0.02	67,662			1,049

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF316 - Fed Reproductive Efficiency St

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.01	85,738	1.45	BGF316	1,243
									71.00	BGX011	
									27.55	BGH316	
Total - BGF316			1 positions				0.01	85,738			1,243

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF318 - Fed Mastitis Control in Idaho

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor		GN	F1	100	0.01	73,195	1.00	BGF318	732	
										40.00	BGC013		
										40.00	BGE013		
										19.00	BGH318		
Total - BGF318								1 positions	0.01	73,195			732

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF364 - Fed Heat Detection Accuracy

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	75,130	1.50	BGF364	1,127	
									35.00	BGC013		
									35.00	BGE013		
									28.50	BGH364		
Total - BGF364							1 positions	0.01	75,130			1,127

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF422 - Fed Enhancing Milk Fat/McGuire

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1152	Carnahan, Kevin G.	Rsrch Supprt	Scienti		I	C1	100	0.02	41,122	2.00	BGF422	822
										50.00	BAY999	
										30.00	BGS400	
										18.00	BGH422	
1157	McGuire, Mark A.	Academic Faculty	Professor		GN	F6	100	0.03	89,502	3.40	BGF422	3,043
										64.60	BGH422	
										32.00	BGX011	
Total - BGF422				2 positions				0.05	130,624			3,866

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH315 - Improving Beef Cattle Strategi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.29	67,662	29.45	BGH315	19,927	
									34.50	BGC016		
									34.50	BGE016		
									1.55	BGF315		
Total - BGH315							1 positions	0.29	67,662			19,927

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
Q2 - Research
057 - Animal & Veterinary Science
BGH316 - Reproductive Efficiency Strate

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.28	85,738	27.55	BGH316	23,621
									71.00	BGX011	
									1.45	BGF316	
Total - BGH316			1 positions				0.28	85,738			23,621

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH318 - Mastitis Control in Idaho Dair

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.19	73,195	19.00	BGH318	13,907
									40.00	BGC013	
									40.00	BGE013	
									1.00	BGF318	
Total - BGH318			1 positions				0.19	73,195			13,907

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH364 - Heat Detection Accuracy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.28	75,130	28.50	BGH364	21,412	
									35.00	BGC013		
									35.00	BGE013		
									1.50	BGF364		
Total - BGH364							1 positions	0.28	75,130			21,412

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH422 - Enhancing Milk Fat/McGuire

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.18	41,122	18.00	BGH422	7,402
									50.00	BAY999	
									30.00	BGS400	
									2.00	BGF422	
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.65	89,502	64.60	BGH422	57,819
									32.00	BGX011	
									3.40	BGF422	
Total - BGH422		2 positions					0.83	130,624			65,220

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR317 - Transmissible Spongiform

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.42	38,605	42.50	BGR317	16,407
									50.00	BAY999	
									7.50	BGD317	
1161	Matlock, Mary E.	Clinical/Histology T		G	C1	100	0.03	35,922	2.78	BGR317	999
									55.00	CDV110	
									26.48	CAY075	
									14.81	BGS301	
									0.93	BGD317	
1901	Vacant	Academic Faculty		GN	F1	100	0.51	88,421	51.19	BGR317	45,263
									20.38	CDV110	
									19.40	BGS400	
									9.03	BGD317	
Total - BGR317							3 positions	0.96	162,947		62,668

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR324 - Skeletal Muscle Growth

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.65	70,034	70.30	BGR324	49,234
									26.00	BGX011	
									3.70	BGD324	
1155	Papasani, Madhusudhan R.	Research Scientist 1		NFE1	E1	100	0.48	36,421	47.61	BGR324	17,340
									50.00	BAY999	
									2.39	BGD324	
Total - BGR324			2 positions				1.13	106,454			66,574

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR398 - Reproductive Performance-Davis

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.58	62,608	57.75	BGR398	36,156
									30.00	BGX011	
									12.25	BGD398	
Total - BGR398			1 positions				0.58	62,608			36,156

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR403 - Mastitis Resist/Enhan Dairy Fd

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1151	Vacant		Rsrch Supprt Scienti		I	C1	100	0.80	35,381	80.00	BGR403	28,305
										20.00	BGD403	
1166	Rezamand, Pedram		Research Faculty	Assistant Professor	GN	F1	100	0.61	63,502	60.75	BGR403	38,578
										25.00	BGX011	
										14.25	BGD403	
Total - BGR403				2 positions				1.41	98,883			66,882

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS300 - Animal Sci Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.18	107,536	17.68	BGS300	19,012
									42.40	BGC011	
									39.92	BGX011	
0833	Vacant	Academic Faculty		GN	F1	65	0.33	67,748	50.77	BGS300	34,396
									49.23	BGC011	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.18	26,000	17.73	BGS300	4,610
									68.73	BGX011	
									13.54	BGC011	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.05	78,458	4.91	BGS300	3,852
									32.22	BGC012	
									32.22	BGE012	
									18.01	BGC777	
									12.64	BGX011	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	79.21	BGS300	35,430
									20.79	BGS400	
Total - BGS300			5 positions				0.73	324,470			97,300

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS301 - Caine Center Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.49	43,680	49.06	BGS301	21,429
									30.00	CDV110	
									20.94	BGS400	
1161	Matlock, Mary E.	Clinical/Histology T		G	C1	100	0.15	35,922	14.81	BGS301	5,320
									55.00	CDV110	
									26.48	CAY075	
									2.78	BGR317	
									0.93	BGD317	
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.42	24,627	42.00	BGS301	10,343
									58.00	CDV110	
1906	Downs, Dawn A.	Veterinary Hospital		J	C1	100	0.21	43,493	21.00	BGS301	9,133
									79.00	CDV110	
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.35	48,256	34.51	BGS301	16,653
									65.49	CDV110	
Total - BGS301			5 positions				1.61	195,978			62,879

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.30	41,122	30.00	BGS400	12,336
									50.00	BAY999	
									18.00	BGH422	
									2.00	BGF422	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.21	43,680	20.94	BGS400	9,147
									49.06	BGS301	
									30.00	CDV110	
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	F6	100	0.70	63,523	70.00	BGS400	44,466
									30.00	BGX011	
1901	Vacant	Academic Faculty		GN	F1	100	0.19	88,421	19.40	BGS400	17,154
									51.19	BGR317	
									20.38	CDV110	
									9.03	BGD317	
1902	Ayers, Matthew W.	Research Faculty	Assistant Professor	GN	F1	100	0.30	77,293	30.00	BGS400	23,188
									70.00	CDV110	
1904	Pillars, Roxanne	Prodctn Animal Tchg	Assistant Professor	GN	F1	100	0.40	73,507	39.69	BGS400	29,175
									60.31	CDV110	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	20.79	BGS400	9,299
									79.21	BGS300	
Total - BGS400			7 positions				2.10	432,275			144,765

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS852 - Meats Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.47	46,384	47.17	BGS852	21,879
									52.83	BGX011	
Total - BGS852			1 positions				0.47	46,384			21,879

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF344 - Fed Human Cytomegalovirus Inte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	F6	100	0.06	71,240	5.92	BHF344	4,217
									53.29	BHH344	
									27.47	CWG001	
									9.00	BHX012	
									4.32	BHS300	
Total - BHF344			1 positions				0.06	71,240			4,217

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF345 - Fed Regulatory Mechanisms

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1214	Paszczynski, Andrzej	Academic Faculty	Associate Professor	GN	F6	100	0.01	67,038	1.05	BHF345	704	
									52.47	KHU001		
									37.00	BHX012		
									9.48	BHH345		
Total - BHF345							1 positions	0.01	67,038			704

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBE
BHF346 - FedRole of Intraflagellar Tran

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1209	Cole, Douglas G.	Academic Faculty	Associate Professor	GN	F6	100	0.03	85,114	2.79	BHF346	2,375
									53.00	BHH346	
									25.00	CWG001	
									19.21	BHX012	
1212	Miller, Mark S.	Scientific Aide		G	C1	100	0.39	36,795	39.25	BHF346	14,442
									39.25	BHH346	
									21.50	BAY999	
Total - BHF346			2 positions				0.42	121,909			16,817

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF356 - Fed Regulatory Network Aspergi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1226	Miller, Bruce L.	Dept Head, Interim	Professor	GN	F1	100	0.10	77,334	9.94	BHF356	7,687	
									39.76	BHH356		
									33.30	BHS300		
									17.00	BHX012		
Total - BHF356							1 positions	0.10	77,334			7,687

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF357 - Fed Genetic Character of E. Co

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.02	187,075	2.39	BHF357	4,471
									39.62	CWK100	
									22.60	BHX012	
									20.47	BHH357	
									14.92	BHS300	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.17	49,566	17.40	BHF357	8,625
									52.18	BHH357	
									30.42	BH6305	
Total - BHF357			2 positions				0.20	236,642			13,096

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF376 - Fed Specific Functions Client

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1215	Johnson, Jill L.	Academic Faculty	Associate Professor	GN	F6	100	0.07	68,037	7.50	BHF376	5,103
									67.50	BHH376	
									25.00	BHX012	
Total - BHF376			1 positions				0.07	68,037			5,103

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
 02 - Research
 058 - MMBB
 BHF397 - Fed Mechanisms of Disease-Xiao

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.26	60,320	26.25	BHF397	15,834
									42.17	BHH397	
									31.58	BHX012	
Total - BHF397			1 positions				0.26	60,320			15,834

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BHF406 - Fed-Dvlpmnt of Nvl Vaccines E-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.02	149,344	2.00	BHF406	2,987
									30.00	CWK100	
									25.00	BHH406	
									19.00	BHK753	
									15.00	BHX012	
									9.00	CWG001	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.20	43,056	20.00	BHF406	8,611
									80.00	BHH406	
Total - BHF406			2 positions				0.22	192,400			11,598

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF409 - Fed Mech of Monensin/Arrizabal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1642	Arrizabalaga, Gustavo	Academic Faculty	Associate Professor	GN	F6	100	0.17	80,267	16.75	BHF409	13,445	
									31.11	BHH409		
									30.41	CWG001		
									21.73	KB6300		
Total - BHF409							1 positions	0.17	80,267			13,445

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF421 - Fed Myxococcus Xanthus/Hartzel

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1202	Hartzell, Patricia L.	Academic Faculty	Professor		GN	F6	100	0.07	103,979	6.70	BHF421	6,967
										60.32	BHH421	
										32.98	BHX012	
1207	Vacant	Rsrch Supprt Scienti			I	C1	100	0.35	33,280	35.05	BHF421	11,665
										58.43	BHH421	
										6.52	BAY999	
Total - BHF421				2 positions				0.42	137,259			18,631

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

BHF423 - Fed Pollen Germination Control

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.05	69,202	4.57	BHF423	3,163
									56.43	BHH423	
									39.00	BHX012	
1201	Gu, Shizhen	Scientific Aide 2		H	C1	100	0.50	32,531	50.00	BHF423	16,266
									50.00	BHH423	
Total - BHF423			2 positions				0.55	101,733			19,428

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
Q2 - Research
058 - MMBB
BHF427 - Fed Authophagic Cell Death/Cap

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100		0.10	63,378	10.12	BHF427	6,414
										70.88	BHH427	
										19.00	BHX012	
Total - BHF427				1 positions				0.10	63,378			6,414

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH344 - Human Cytomegalovirus Interact

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	F6	100	0.53	71,240	53.29	BHH344	37,964
									27.47	CWG001	
									9.00	BHX012	
									5.92	BHF344	
									4.32	BHS300	
Total - BHH344			1 positions				0.53	71,240			37,964

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH345 - Regulatory Mechanisms

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1214	Paszczynski, Andrzej	Academic Faculty	Associate Professor	GN	F6	100	0.09	67,038	9.48	BHH345	6,355	
									52.47	KHU001		
									37.00	BHX012		
									1.05	BHF345		
Total - BHH345							1 positions	0.09	67,038			6,355

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH346 - Role of Intraflagellar Transpo

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1209	Cole, Douglas G.	Academic Faculty	Associate Professor	GN	F6	100	0.53	85,114	53.00	BHH346	45,110
									25.00	CWG001	
									19.21	BHX012	
									2.79	BHF346	
1212	Miller, Mark S.	Scientific Aide		G	C1	100	0.39	36,795	39.25	BHH346	14,442
									39.25	BHF346	
									21.50	BAY999	
Total - BHH346			2 positions				0.92	121,909			59,552

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH356 - Regulatory Network Aspergillus

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1226	Miller, Bruce L.	Dept Head, Interim	Professor	GN	F1	100	0.40	77,334	39.76	BHH356	30,748	
									33.30	BHS300		
									17.00	BHX012		
									9.94	BHF356		
Total - BHH356							1 positions	0.40	77,334			30,748

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH357 - Genetic Character of E. Coli

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.20	187,075	20.47	BHH357	38,294
									39.62	CWK100	
									22.60	BHX012	
									14.92	BHS300	
									2.39	BHF357	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.52	49,566	52.18	BHH357	25,864
									30.42	BH6305	
									17.40	BHF357	
Total - BHH357			2 positions				0.73	236,642			64,158

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH376 - Specific Functions Client Prot

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1215	Johnson, Jill L.	Academic Faculty	Associate Professor	GN	F6	100	0.68	68,037	67.50	BHH376	45,925
									25.00	BHX012	
									7.50	BHF376	
Total - BHH376			1 positions				0.68	68,037			45,925

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH397 - Mechanisms of Disease-Xiao

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.42	60,320	42.17	BHH397	25,437
									31.58	BHX012	
									26.25	BHF397	
Total - BHH397			1 positions				0.42	60,320			25,437

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BHH406 - Dvlpmnt of Nvl Vaccines E-Coli

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.25	149,344	25.00	BHH406	37,336
									30.00	CWK100	
									19.00	BHK753	
									15.00	BHX012	
									9.00	CWG001	
									2.00	BHF406	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.80	43,056	80.00	BHH406	34,445
									20.00	BHF406	
Total - BHH406			2 positions				1.05	192,400			71,781

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

BHH409 - Mech of Monensin/Arrizabalaga

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
1642	Arrizabalaga, Gustavo	Academic Faculty	Associate Professor	GN	F6	100		0.31	80,267	31.11	BHH409	24,971	
										30.41	CWG001		
										21.73	KB6300		
										16.75	BHF409		
Total - BHH409								1 positions	0.31	80,267			24,971

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH421 - Myxococcus Xanthus/Hartzel

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1202	Hartzell, Patricia L.	Academic Faculty	Professor		GN	F6	100	0.60	103,979	60.32	BHH421	62,720
										32.98	BHX012	
										6.70	BHF421	
1207	Vacant	Rsrch Supprt Scienti			I	C1	100	0.58	33,280	58.43	BHH421	19,446
										35.05	BHF421	
										6.52	BAY999	
Total - BHH421				2 positions				1.19	137,259			82,166

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBE
BHH423 - Pollen Germination Control/Hon

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.56	69,202	56.43	BHH423	39,050
									39.00	BHX012	
									4.57	BHF423	
1201	Gu, Shizhen	Scientific Aide 2		H	C1	100	0.50	32,531	50.00	BHH423	16,266
									50.00	BHF423	
Total - BHH423			2 positions				1.06	101,733			55,316

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH427 - Authophagic Cell Death/Caplan

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.71	63,378	70.88	BHH427	44,922
									19.00	BHX012	
									10.12	BHF427	
Total - BHH427			1 positions				0.71	63,378			44,922

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
Q2 - Research
058 - MMBB
BHS300 - MMBB

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.15	187,075	14.92	BHS300	27,912
									39.62	CWK100	
									22.60	BHX012	
									20.47	BHH357	
									2.39	BHF357	
0867	Steffens, Timothy P.	Mgr, Instructional L		K	C1	100	0.38	47,757	37.80	BHS300	18,052
									62.20	BHX012	
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	F6	100	0.04	71,240	4.32	BHS300	3,078
									53.29	BHH344	
									27.47	CWG001	
									9.00	BHX012	
									5.92	BHF344	
1226	Miller, Bruce L.	Dept Head, Interim	Professor	GN	F1	100	0.33	77,334	33.30	BHS300	25,752
									39.76	BHH356	
									17.00	BHX012	
									9.94	BHF356	
9173	Vacant	Graduate Assistant		GN	GA	0	0.00	40,472	100.00	BHS300	40,472
Total - BHS300							5 positions	0.90	423,879		115,266

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	50,877	50.00	BHS400	25,438
									50.00	BAY999	
1227	Deobald, Lee A.	Research Assoc		NFE1	E1	100	1.00	40,602	100.00	BHS400	40,602
1228	Miller, Karen	Research Assoc		NFE1	E1	100	1.00	42,203	100.00	BHS400	42,203
Total - BHS400			3 positions				2.50	133,682			108,243

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BIS200 - Ag Biotechnology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1240	Vacant	Scientific Aide		G	C3	50	0.50	15,818	100.00	BIS200	15,818
Total - BIS200							1 positions	0.50	15,818		15,818

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS201 - PREEC Farm Ops - Patten

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1340	Patten, Roy H.	Sprvsr, Farm		H	C1	100	1.00	48,006	100.00	BIS201	48,006
1341	Bull, Brad	Ag Mechanic		H	C1	100	1.00	38,480	100.00	BIS201	38,480
1453	Cassara, Michael S.	Foreperson, Farm Oper		G	C1	100	0.46	23,982	45.87	BIS201	11,001
									54.13	BAY999	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.06	158,080	5.56	BIS201	8,789
									38.69	BJH338	
									21.34	BNBM20	
									11.23	BAY999	
									8.22	BNXM20	
									6.40	BJX017	
									5.61	BAH224	
									2.95	BJF338	
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.22	35,734	22.36	BIS201	7,990
									77.64	BVY010	
Total - BIS201							5 positions	2.74	304,283		114,267

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS225 - PREEC Greenhouse Ops - Meyer

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1342	Calza, Laura E.	Mgr, Greenhouse Faci		K	C1	100	0.90	34,507	90.00	BIS225	31,056
									5.00	BIC020	
									5.00	BJX017	
Total - BIS225							1 positions	0.90	34,507		31,056

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS250 - PREEC Manis Lab

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.04	47,216	4.47	BIS250	2,111	
									50.00	BAY999		
									37.67	BJH361		
									7.86	BJF361		
Total - BIS250							1 positions	0.04	47,216			2,111

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS300 - PREEC Dairy Ops - Research

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1171	English, Ted		Dairy Center Assista		E	C1	100	0.52	22,360	51.90	BIS300	11,605
										24.05	BNXM20	
										24.05	BIC020	
1172	Chamberlin, Jami L.		Dairy Center Assista		E	C1	100	0.52	22,942	51.90	BIS300	11,907
										24.05	BIC020	
										24.05	BNXM20	
1176	Casebolt, David G.		Mgr, Livestock Feed		NFE2	E1	100	0.07	56,784	6.99	BIS300	3,969
										20.93	BIS600	
										20.93	BIS400	
										20.93	BIS500	
										15.11	BNXM20	
										15.11	BIC020	
2020	Peak, Joshua J.		Assoc Mgr, DairyFeed		NFE1	E1	100	0.45	41,038	45.42	BIS300	18,640
										26.73	BIC020	
										26.72	BNXM20	
										1.13	BIY300	
Total - BIS300								4 positions	1.56	143,125		46,121

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS400 - PREEC Sheep Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS400	11,885
									20.93	BIS600	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS400							1 positions	0.21	56,784		11,885

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS500 - PREEC Feed Ops - Research

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1174	Flaming, Grant D.	Sprvsr,	Feedmill		H	C1	100	0.54	26,957	54.02	BIS500	14,562
										22.99	BIC020	
										22.99	BNXM20	
1176	Casebolt, David G.	Mgr,	Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS500	11,885
										20.93	BIS600	
										20.93	BIS400	
										15.11	BNXM20	
										15.11	BIC020	
										6.99	BIS300	
Total - BIS500				2 positions				0.75	83,741			26,447

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS600 - PREEC Beef Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.54	34,902	53.50	BIS600	18,673	
									23.25	BIC020		
									23.25	BNXM20		
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS600	11,885	
									20.93	BIS400		
									20.93	BIS500		
									15.11	BNXM20		
									15.11	BIC020		
									6.99	BIS300		
Total - BIS600							2 positions	0.74	91,686			30,558

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD336 - Fed Chemical & Physical Nature

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1345	Strawn, Daniel G.	Academic Faculty	Associate Professor	GN	F6	100	0.23	65,187	22.50	BJD336	14,667
									67.50	BJR336	
									10.00	BJX017	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.12	30,576	12.50	BJD336	3,822
									50.00	BAY999	
									37.50	BJR336	
Total - BJD336			2 positions				0.35	95,763			18,489

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD378 - FedBiological Control in Pest

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.24	63,731	24.00	BJD378	15,295
									56.00	BJR378	
									20.00	BJC015	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.02	46,155	2.40	BJD378	1,108
									50.00	BAY999	
									47.60	BJR378	
Total - BJD378			2 positions				0.26	109,886			16,403

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD405 - Fed Plant Genetic Resource-Zem

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1301	Zemetra, Robert S.	Academic Faculty	Professor	GN	F1	100	0.04	84,365	3.65	BJD405	3,079
									69.35	BJR405	
									27.00	BJX017	
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	C1	100	0.09	40,498	9.07	BJD405	3,673
									50.02	BAY999	
									40.91	BJR405	
Total - BJD405			2 positions				0.13	124,862			6,752

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD419 - Fed Vadose Zone Scales/Heinse

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.09	60,008	8.50	BJD419	5,101
									76.50	BJR419	
									15.00	BJX017	
Total - BJD419			1 positions				0.09	60,008			5,101

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF267 - Fed Insect Pests of Wheat in I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.23	51,126	22.50	BJF267	11,503	
									50.00	BAY999		
									27.50	BJH392		
Total - BJF267							1 positions	0.23	51,126			11,503

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF306 - Fed Pacific NW Volcanic Ash So

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.09	81,557	8.50	BJF306	6,932
									59.50	BJH306	
									32.00	BJX017	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.12	41,246	12.50	BJF306	5,156
									50.00	BAY999	
									37.50	BJH306	
Total - BJF306			2 positions				0.21	122,803			12,088

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF307 - Fed Plant Disease Diagnosis &

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1628	Mohan, S. K.	Extension Plant Path	Professor	GN	F1	100	0.02	84,323	2.25	BJF307	1,897	
									35.00	BJC039		
									35.00	BJE039		
									27.75	BJH307		
Total - BJF307							1 positions	0.02	84,323			1,897

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF308 - Fed Sugarbeet Herbicide Loss/R

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.01	87,235	1.16	BJF308	1,012
									32.84	BJE030	
									32.84	BJC030	
									22.03	BJH308	
									4.96	BNBK20	
									3.91	BJC777	
									2.26	BTC001	
1622	Henningsen, J D.	Scientific Aide 2		H	C1	100	0.06	30,909	6.12	BJF308	1,892
									47.95	BAY999	
									43.88	BJH308	
									2.05	BJY472	
Total - BJF308							2 positions		0.07	118,144	2,904

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
 BJF309 - Fed Mustard-Byproducts Agroeco

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.22	87,610	22.00	BJF309	19,274
									51.32	BJH309	
									26.68	BJX017	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	E2	81	0.36	43,686	44.64	BJF309	19,502
									44.64	BJH309	
									10.72	BAY999	
Total - BJF309			2 positions				0.58	131,296			38,776

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF332 - Fed Selection & Breeding

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.03	83,304	3.25	BJF332	2,707	
									61.75	BJH332		
									17.50	BJC017		
									17.50	BJE017		
Total - BJF332							1 positions	0.03	83,304			2,707

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF337 - Fed Microbial Ecology Apps

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.20	71,822	20.25	BJF337	14,544
									69.75	BJH337	
									10.00	BJX017	
Total - BJF337			1 positions				0.20	71,822			14,544

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF338 - Fed Herbicide Resistant Weeds

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.06	48,630	6.30	BJF338	3,064
									43.70	BJH338	
									34.00	BAY999	
									16.00	BJX017	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.03	158,080	2.95	BJF338	4,663
									38.69	BJH338	
									21.34	BNBM20	
									11.23	BAY999	
									8.22	BNXM20	
									6.40	BJX017	
									5.61	BAH224	
									5.56	BIS201	
Total - BJF338							2 positions	0.09	206,710		7,727

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF339 - Fed Plant Virus-Host

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.07	40,144	7.50	BJF339	3,011
									50.00	BAY999	
									42.50	BJH339	
1282	Karasev, Alexander V.	Academic Faculty	Assistant Professor	GN	F6	100	0.07	66,456	7.40	BJF339	4,918
									66.60	BJH339	
									26.00	BJX017	
Total - BJF339			2 positions				0.15	106,600			7,929

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF340 - Fed Potato Variety Imprvmnt

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.23	102,336	22.75	BJF340	23,281
									68.25	BJH340	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
Total - BJF340							1 positions	0.23	102,336		23,281

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF341 - Fed Weed, Herbicide, Green Man

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.15	66,706	15.00	BJF341	10,006
									60.00	BJH341	
									12.50	BJE046	
									12.50	BJC046	
Total - BJF341			1 positions				0.15	66,706			10,006

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF342 - Fed Biological & Human Dimensi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	23,806	1.26	BJF342	300
									50.00	BAY999	
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJH342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.08	102,398	8.00	BJF342	8,192
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									10.00	BJC044	
Total - BJF342		2 positions					0.09	126,204			8,492

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF359 - Fed Plant-Soil Feedbacks

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqn	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.07	64,522	7.28	BJF359	4,697
									48.72	BJH359	
									44.00	BJX017	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	C1	100	0.25	34,195	25.00	BJF359	8,549
									50.00	BAY999	
									25.00	BJH359	
Total - BJF359			2 positions				0.32	98,717			13,246

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF360 - Fed Plant Soil Test Calibratio

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.05	73,944	4.80	BJF360	3,549
									34.00	BJC029	
									34.00	BJE029	
									27.20	BJH360	
Total - BJF360			1 positions				0.05	73,944			3,549

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF361 - Fed Ecology of Plant-Microbe-I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.16	87,235	15.60	BJF361	13,609
									62.40	BJH361	
									22.00	BJX017	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.08	47,216	7.86	BJF361	3,711
									50.00	BAY999	
									37.67	BJH361	
									4.47	BIS250	
Total - BJF361			2 positions				0.23	134,451			17,320

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF362 - Fed Potato Virus Y Complex

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.15	69,014	15.00	BJF362	10,352
									45.00	BJH362	
									20.00	BJC013	
									20.00	BJE013	
Total - BJF362			1 positions				0.15	69,014			10,352

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF363 - Fed Emerging Invasive Species

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.04	70,013	3.60	BJF363	2,520
									40.00	BJC043	
									40.00	BJE043	
									16.40	BJH363	
Total - BJF363			1 positions				0.04	70,013			2,520

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF372 - Fed Marker-Assisted Wheat Bree

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.08	64,397	8.00	BJF372	5,152
									72.00	BJH372	
									20.00	BJX017	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,154	50.00	BJF372	17,077
									50.00	BJH372	
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	31,928	50.00	BJF372	15,964
									50.00	BJH372	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.07	33,114	7.50	BJF372	2,484
									50.00	BAY999	
									42.50	BJH372	
Total - BJF372			4 positions				1.16	163,592			40,676

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF373 - Fed Optimizing Irrigation on A

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.07	83,699	7.50	BJF373	6,277
									92.50	BJH373	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.07	32,240	7.50	BJF373	2,418
									92.50	BJH373	
Total - BJF373			2 positions				0.15	115,939			8,695

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF374 - Fed Develop & Eval NW Fruit

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.08	73,341	7.75	BJF374	5,684
									34.50	BJC038	
									34.50	BJE038	
									23.25	BJH374	
Total - BJF374			1 positions				0.08	73,341			5,684

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF383 - Fed Nutrnt Uptake Dairy Manur-

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>	<u>Amount</u>
								<u>Salary</u>	<u>Reference</u>	
1250	Carey, Anna M.	Scientific Aide 2		H	C1	100	0.26	32,011	26.25 BJF383 61.26 BJH383 12.49 BJY478	8,403
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.06	61,838	5.55 BJF383 31.50 BJC034 31.50 BJE034 31.45 BJH383	3,432
Total - BJF383		2 positions					0.32	93,850		11,835

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF391 - Fed Anthropps Special Crops-Ba

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1297	Fernandez, Noemi M.	Rsrch	Supprt Scienti		I	C1	100	0.12	38,896	12.50	BJF391	4,862
										50.00	BAY999	
										37.50	BJH391	
1336	Barbour, James	Research	Faculty	Associate Professor	GN	F1	100	0.07	64,584	7.00	BJF391	4,521
										63.00	BJH391	
										15.00	BJC024	
										15.00	BJE024	
Total - BJF391				2 positions				0.20	103,480			9,383

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
 BJF392 - Fed Hessian Fly N ID-Bozque-Pe

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.10	88,712	10.20	BJF392	9,049
									57.80	BJH392	
									32.00	BJX017	
Total - BJF392							1 positions	0.10	88,712		9,049

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF393 - Fed Oilseed & Mstrd Cultivars-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.24	84,594	23.63	BJF393	19,989
									39.37	BJH393	
									37.00	BJX017	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.15	51,210	14.82	BJF393	7,589
									50.00	BAY999	
									35.18	BJH393	
Total - BJF393			2 positions				0.38	135,803			27,579

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF394 - Fed Potato Quality Imprvmnt-No

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.01	35,485	1.50	BJF394	532
									50.00	BAY999	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.01	76,357	0.50	BJF394	382
									45.00	BJC042	
									45.00	BJE042	
									9.50	BJH394	
Total - BJF394		2 positions					0.02	111,842			914

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF395 - Fed Disease Cntrl Potato Stor-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.63	BJF395	5,537
									40.90	BAY999	
									13.64	BJC040	
									13.64	BJH395	
									9.10	BJE040	
									9.09	BJY473	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.02	71,781	1.95	BJF395	1,400
									74.00	BJC040	
									24.05	BJH395	
Total - BJF395							2 positions	0.16	112,403		6,937

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF396 - Fed Pinto Bean Disease Resist-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.12	88,046	12.50	BJF396	11,006
									87.50	BJH396	
Total - BJF396			1 positions				0.12	88,046			11,006

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF401 - Fed Alfalfa Yld & Quality-Shew

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E	Extension Faculty	Associate Professor	GN	F1	100	0.04	67,454	3.75	BJF401	2,530
									37.50	BJC035	
									37.50	BJE035	
									21.25	BJH401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.02	39,686	1.87	BJF401	742
									50.01	BAY999	
									18.75	BJC035	
									18.75	BJE035	
									10.62	BJH401	
Total - BJF401			2 positions				0.06	107,141			3,272

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M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III
BJF407 - Fed Mgt of Soil Disease/Sugar

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.10	63,003	10.00	BJF407	6,300
									30.00	BJC028	
									30.00	BJH407	
									30.00	BJE028	
Total - BJF407			1 positions				0.10	63,003			6,300

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BJF408 - Fed Black Soldier Fly in Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0 04	63,003	4.50	BJF408	2,835	
									55.50	BJH408		
									20.00	BJC017		
									20.00	BJE017		
Total - BJF408							1 positions	0.04	63,003			2,835

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF412 - Fed Dose-Responses/Shafii

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.03	74,090	2.50	BJF412	1,852
									97.50	BAH228	
Total - BJF412			1 positions				0.03	74,090			1,852

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF413 - Fed-Foot Rot Fungi/Windes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.02	71,157	2.20	BJF413	1,565
									41.80	BJH413	
									28.00	BJC047	
									28.00	BJE047	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.08	42,619	7.53	BJF413	3,209
									42.47	BJH413	
									35.65	BAY999	
									14.35	BJY187	
Total - BJF413		2 positions					0.10	113,776			4,775

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF414 - Fed Contrlling Potato Quality/

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.04	63,003	4.25	BJF414	2,678
									80.75	BJH414	
									15.00	BJX017	
1347	Brandt, Tina L	Rsrch Supprt Scienti		J	C1	100	0.04	41,600	4.46	BJF414	1,855
									84.72	BJH414	
									10.82	BAY999	
Total - BJF414			2 positions				0.09	104,603			4,533

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF416 - Fed New Potato Lines/Thornton

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	33,696	25.00	BJF416	8,424
									41.06	BAY999	
									25.00	BJH416	
									8.94	BJY464	
1449	Thornton, Michael K	Associate Professor	Professor	GN	F1	100	0.01	96,762	1.00	BJF416	968
									50.00	BNDP20	
									30.00	BNC002	
									19.00	BJH416	
Total - BJF416			2 positions				0.26	130,458			9,392

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF417 - Fed Molecular Markers/Kuhl

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.19	64,002	19.21	BJF417	12,295
									66.18	BJH417	
									14.61	BJX017	
1335	Dibble, Margaret S	Rsrch Supprt Scienti		I	C1	100	0.17	39,603	17.50	BJF417	6,931
									82.50	BJH417	
Total - BJF417			2 positions				0.37	103,605			19,225

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF418 - Fed Native Plant Practices/Tri

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.02	82,826	1.80	BJF418	1,491
									42.00	BJX017	
									40.00	BJC010	
									16.20	BJH418	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.17	28,610	25.00	BJF418	7,153
									50.00	BAY999	
									25.00	BJH418	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.07	35,360	7.50	BJF418	2,652
									50.00	BAY999	
									22.50	BJH418	
									10.00	BJE033	
									10.00	BJC033	
Total - BJF418			3 positions				0.27	146,796			11,295

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF420 - Fed Potato Diseases in Idaho/W

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.09	63,003	8.50	BJF420	5,355	
									76.50	BJH420		
									7.50	BJC045		
									7.50	BJE045		
Total - BJF420							1 positions	0.09	63,003			5,355

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF424 - Fed Manure Utilztn Strtqs/Brion

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.09	63,003	9.00	BJF424	5,670	
									81.00	BJH424		
									10.00	BJX017		
Total - BJF424							1 positions	0.09	63,003			5,670

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH306 - Pacific NW Volcanic Ash Soils

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.59	81,557	59.50	BJH306	48,526
									32.00	BJX017	
									8.50	BJF306	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.38	41,246	37.50	BJH306	15,467
									50.00	BAY999	
									12.50	BJF306	
Total - BJH306							2 positions	0.97	122,803		63,994

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH307 - Plant Disease Diagnosis & Mgmt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1628	Mohan, S. K	Extension Plant Path Professor		GN	F1	100	0.28	84,323	27.75	BJH307	23,400	
									35.00	BJC039		
									35.00	BJE039		
									2.25	BJF307		
Total - BJH307							1 positions	0.28	84,323			23,400

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
Q2 - Research
061 - Plant, Soil & Entomological Sciences
BJH308 - Sugarbeet Herbicide Loss/Recvr

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.22	87,235	22.03	BJH308	19,218
									32.84	BJE030	
									32.84	BJC030	
									4.96	BNBK20	
									3.91	BJC777	
									2.26	BTC001	
									1.16	BJF308	
1622	Henningsen, J D.	Scientific Aide 2		H	C1	100	0.44	30,909	43.88	BJH308	13,563
									47.95	BAY999	
									6.12	BJF308	
									2.05	BJY472	
Total - BJH308							2 positions	0.66	118,144		32,781

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH309 - Mustard-Byproducts Agroecosyst

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.51	87,610	51.32	BJH309	44,961
									26.68	BJX017	
									22.00	BJF309	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	E2	81	0.36	43,686	44.64	BJH309	19,502
									44.64	BJF309	
									10.72	BAY999	
Total - BJH309							2 positions	0.88	131,296		64,463

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH332 - Selection & Breeding

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.62	83,304	61.75	BJH332	51,440
									17.50	BJC017	
									17.50	BJE017	
									3.25	BJF332	
Total - BJH332							0.62	83,304			51,440

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH337 - Microbial Ecology Apps

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1277	Knudsen, Guy R	Plant Pathologist	Professor	GN	F6	100	0.70	71,822	69.75	BJH337	50,096	
									20.25	BJF337		
									10.00	BJX017		
Total - BJH337							1 positions	0.70	71,822			50,096

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH338 - Herbicide Resistant Weeds

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.44	48,630	43.70	BJH338	21,251
									34.00	BAY999	
									16.00	BJX017	
									6.30	BJF338	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.39	158,080	38.69	BJH338	61,161
									21.34	BNBM20	
									11.23	BAY999	
									8.22	BNXM20	
									6.40	BJX017	
									5.61	BAH224	
									5.56	BIS201	
									2.95	BJF338	
Total - BJH338							2 positions	0.82	206,710		82,413

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH339 - Plant Virus-Host

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.42	40,144	42.50	BJH339	17,061
									50.00	BAY999	
									7.50	BJF339	
1282	Karasev, Alexander V	Academic Faculty	Assistant Professor	GN	F6	100	0.67	66,456	66.60	BJH339	44,260
									26.00	BJX017	
									7.40	BJF339	
Total - BJH339							2 positions	1.09	106,600		61,321

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH340 - Potato Variety Imprvmnt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.68	102,336	68.25	BJH340	69,844
									22.75	BJF340	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
Total - BJH340		1 positions					0.68	102,336			69,844

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH341 - Weed, Herbicide, Green Manure

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.60	66,706	60.00	BJH341	40,023
									15.00	BJF341	
									12.50	BJE046	
									12.50	BJC046	
Total - BJH341							0.60	66,706			40,023

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH342 - Biological & Human Dimensions

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	23,806	1 26	BJH342	300
									50 00	BAY999	
									23 74	BJC044	
									23.74	BJE044	
									1 26	BJF342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.12	102,398	12 00	BJH342	12,288
									60.00	BJX017	
									10.00	BJE044	
									10.00	BJC044	
									8 00	BJF342	
Total - BJH342							2 positions	0.13	126,204		12,588

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH359 - Plant-Soil Feedbacks

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0 49	64,522	48.72	BJH359	31,435
									44.00	BJX017	
									7 28	BJF359	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	C1	100	0 25	34,195	25 00	BJH359	8,549
									50.00	BAY999	
									25.00	BJF359	
Total - BJH359							2 positions	0.74	98,717		39,984

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH360 - Plant Soil Test Calibration

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.27	73,944	27.20	BJH360	20,113
									34.00	BJC029	
									34.00	BJE029	
									4.80	BJF360	
Total - BJH360			1 positions				0.27	73,944			20,113

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH361 - Ecology of Plant-Microbe-Insec

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.62	87,235	62.40	BJH361	54,435
									22.00	BJX017	
									15.60	BJF361	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.38	47,216	37.67	BJH361	17,786
									50.00	BAY999	
									7.86	BJF361	
									4.47	BIS250	
Total - BJH361			2 positions				1.00	134,451			72,221

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH362 - Potato Virus Y Complex

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.45	69,014	45.00	BJH362	31,056	
									20.00	BJC013		
									20.00	BJE013		
									15.00	BJF362		
Total - BJH362							1 positions	0.45	69,014			31,056

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH363 - Emerging Invasive Species

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1627	Prather, Timothy S	Research Faculty	Associate Professor	GN	F1	100	0.16	70,013	16 40	BJH363	11,482
									40.00	BJC043	
									40 00	BJE043	
									3.60	BJF363	
Total - BJH363			1 positions				0.16	70,013			11,482

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH372 - Marker-Assisted Wheat Breeding

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.72	64,397	72.00	BJH372	46,366
									20.00	BJX017	
									8.00	BJF372	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,154	50.00	BJH372	17,077
									50.00	BJF372	
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	31,928	50.00	BJH372	15,964
									50.00	BJF372	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.42	33,114	42.50	BJH372	14,073
									50.00	BAY999	
									7.50	BJF372	
Total - BJH372			4 positions				2.15	163,592			93,480

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH373 - Optimizing Irrigation on Apple

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.93	83,699	92.50	BJH373	77,422
									7.50	BJF373	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.93	32,240	92.50	BJH373	29,822
									7.50	BJF373	
Total - BJH373			2 positions				1.85	115,939			107,244

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH374 - Develop & Eval NW Fruit

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.23	73,341	23 25	BJH374	17,052	
									34 50	BJC038		
									34 50	BJE038		
									7 75	BJF374		
Total - BJH374							1 positions	0.23	73,341			17,052

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH383 - Nutrnt Uptake Dairy Manur-Moor

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1250	Carey, Anna M.	Scientific Aide 2		H	C1	100	0.61	32,011	61.26	BJH383	19,610
									26.25	BJF383	
									12.49	BJY478	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.31	61,838	31.45	BJH383	19,448
									31.50	BJC034	
									31.50	BJE034	
									5.55	BJF383	
Total - BJH383			2 positions				0.93	93,850			39,058

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH391 - Anthropps Special Crops-Barbou

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.38	38,896	37.50	BJH391	14,586
									50.00	BAY999	
									12.50	BJF391	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.63	64,584	63.00	BJH391	40,688
									15.00	BJC024	
									15.00	BJE024	
									7.00	BJF391	
Total - BJH391							2 positions	1.00	103,480		55,274

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH392 - Hessian Fly N ID-Bozque-Perez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.58	88,712	57.80	BJH392	51,276
									32.00	BJX017	
									10.20	BJF392	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.28	51,126	27.50	BJH392	14,060
									50.00	BAY999	
									22.50	BJF267	
Total - BJH392							2 positions	0.85	139,838		65,335

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH393 - Oilseed & Mstrd Cultivars-Brow

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1279	Brown, Jack	Academic Faculty	Professor		GN	F1	100	0 39	84,594	39.37	BJH393	33,305
										37 00	BJX017	
										23.63	BJF393	
1280	Davis, James B	Rsrch Supprt Scienti			K	C1	100	0 35	51,210	35.18	BJH393	18,016
										50.00	BAY999	
										14.82	BJF393	
Total - BJH393								2 positions	0.75	135,803		51,320

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH394 - Potato Quality Imprvmnt-Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.04	35,485	3.50	BJH394	1,242
									50.00	BAY999	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.10	76,357	9.50	BJH394	7,254
									45.00	BJC042	
									45.00	BJE042	
									0.50	BJF394	
Total - BJH394							2 positions	0.13	111,842		8,496

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH395 - Disease Cntrl Potato Stor-Olse

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.64	BJH395	5,541
									40.90	BAY999	
									13.64	BJC040	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.24	71,781	24.05	BJH395	17,263
									74.00	BJC040	
									1.95	BJF395	
Total - BJH395							2 positions	0.38	112,403		22,804

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH396 - Pinto Bean Disease Resist-Sing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.88	88,046	87.50	BJH396	77,041	
									12.50	BJF396		
Total - BJH396							1 positions	0.88	88,046			77,041

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH401 - Alfalfa Yld & Quality-Shewmake

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.21	67,454	21.25	BJH401	14,334
									37.50	BJC035	
									37.50	BJE035	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.11	39,686	10.62	BJH401	4,215
									50.01	BAY999	
									18.75	BJC035	
									18.75	BJE035	
									1.87	BJF401	
Total - BJH401							2 positions	0.32	107,141		18,549

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III
BJH407 - Mgt of Soil Disease/Sugar Beet

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJH407	18,901
									30.00	BJC028	
									30.00	BJE028	
									10.00	BJF407	
Total - BJH407							1 positions	0.30	63,003		18,901

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BJH408 - Black Soldier Fly in Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.56	63,003	55.50	BJH408	34,967
									20.00	BJC017	
									20.00	BJE017	
									4.50	BJF408	
Total - BJH408							1 positions	0.56	63,003		34,967

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH413 - Foot Rot Funqi/Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Windes, Juliet M	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.42	71,157	41.80	BJH413	29,744
									28.00	BJC047	
									28.00	BJE047	
									2.20	BJF413	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.42	42,619	42.47	BJH413	18,100
									35.65	BAY999	
									14.35	BJY187	
									7.53	BJF413	
Total - BJH413			2 positions				0.84	113,776			47,844

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH414 - Controlling Potato Quality/Gup

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.81	63,003	80.75	BJH414	50,875
									15.00	BJX017	
									4.25	BJF414	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.85	41,600	84.72	BJH414	35,244
									10.82	BAY999	
									4.46	BJF414	
Total - BJH414							2 positions	1.65	104,603		86,119

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH416 - New Potato Lines/Thornton

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	33,696	25.00	BJH416	8,424
									41.06	BAY999	
									25.00	BJF416	
									8.94	BJY464	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.19	96,762	19.00	BJH416	18,385
									50.00	BNBP20	
									30.00	BNC002	
									1.00	BJF416	
Total - BJH416							2 positions	0.44	130,458		26,809

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH417 - Molecular Markers/Kuhl

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1286	Kuhl, Joseph C	Research Faculty	Assistant Professor	GN	F6	100	0.66	64,002	66.18	BJH417	42,356
									19.21	BJF417	
									14.61	BJX017	
1335	Dibble, Margaret S	Rsrch Supprt Scienti		I	C1	100	0.82	39,603	82.50	BJH417	32,673
									17.50	BJF417	
Total - BJH417							2 positions	1.49	103,605		75,029

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH418 - Native Plant Practices/Tripepi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1264	Tripepi, Robert R	Research Faculty	Professor	GN	F1	100	0.16	82,826	16.20	BJH418	13,418
									42.00	BJX017	
									40.00	BJC010	
									1.80	BJF418	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.17	28,610	25.00	BJH418	7,153
									50.00	BAY999	
									25.00	BJF418	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.23	35,360	22.50	BJH418	7,956
									50.00	BAY999	
									10.00	BJE033	
									10.00	BJC033	
									7.50	BJF418	
Total - BJH418			3 positions				0.56	146,796			28,526

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH420 - Potato Diseases in Idaho/Whart

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0 77	63,003	76.50	BJH420	48,197
									8.50	BJF420	
									7 50	BJC045	
									7.50	BJE045	
Total - BJH420			1 positions				0 77	63,003			48,197

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH424 - Manure Utilization Strtgies/Br

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.81	63,003	81.00	BJH424	51,033	
									10.00	BJX017		
									9.00	BJF424		
Total - BJH424							1 positions	0.81	63,003			51,033

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR336 - Chemical & Physical Nature

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1345	Strawn, Daniel G.	Academic Faculty	Associate Professor	GN	F6	100	0.68	65,187	67.50	BJR336	44,001
									22.50	BJD336	
									10.00	BJX017	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.38	30,576	37.50	BJR336	11,466
									50.00	BAY999	
									12.50	BJD336	
Total - BJR336			2 positions				1.05	95,763			55,467

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR378 - Biological Control in Pest Mng

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.56	63,731	56.00	BJR378	35,689
									24.00	BJD378	
									20.00	BJC015	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.48	46,155	47.60	BJR378	21,970
									50.00	BAY999	
									2.40	BJD378	
Total - BJR378			2 positions				1.04	109,886			57,659

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR405 - Plant Genetic Resource-Zemetra

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1301	Zemetra, Robert S.	Academic Faculty	Professor	GN	F1	100	0.69	84,365	69.35	BJR405	58,507
									27.00	BJX017	
									3.65	BJD405	
1302	Koehler, Thomas J	Rsrch Supprt Scienti		J	C1	100	0.41	40,498	40.91	BJR405	16,568
									50.02	BAY999	
									9.07	BJD405	
Total - BJR405							2 positions	1.10	124,862		75,075

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR419 - Vadose Zone Scales/Heinse

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.77	60,008	76.50	BJR419	45,906
									15.00	BJX017	
									8.50	BJD419	
Total - BJR419							1 positions	0.77	60,008		45,906

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS150 - Pesticide Application-Hyrnik

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross Reference</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1312	Meeks, William K.	Pesticide Dvlpmnt Sp		NFE2	E1	100	1.00	51,106	100.00	BJS150	51,106
Total - BJS150			1 positions				1.00	51,106			51,106

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS203 - Idaho Insect Survey-Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.73	46,405	72.74	BJS203	33,755	
									13.63	BJE017		
									13.63	BJC017		
Total - BJS203							1 positions	0.73	46,405			33,755

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS300 - PSES Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.09	29,120	9.22	BJS300	2,685
									69.15	BJX017	
									21.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.57	118,810	56.92	BJS300	67,626
									19.20	BJE017	
									19.20	BJC017	
									4.68	BJX017	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.40	42,931	39.73	BJS300	17,057
									30.27	BJX017	
									30.00	BJC017	
9174	Vacant	Graduate Assistant		GN	GA	0	0.00	92,493	100.00	BJS300	92,493
Total - BJS300							4 positions	1.06	283,354		179,861

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS395 - Weed Entomology-Schwarzlaender

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount	
									Salary	% time	Orgn		
1306	Wallace, John M		Rsrch Supprt Scienti		I	C1	92	0.09	30,912	10.00	BJS395	3,091	
										50.00	BAY999		
										20.00	BJE043		
										20.00	BJC043		
Total - BJS395								1 positions	0.09	30,912			3,091

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS994 - Milling & Baking Quality-O'Bri

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1352	O'Brien, Katherine L	Cereal Chemist		EX	E1	100	1.00	50,398	100.00	BJS994	50,398	
Total - BJS994							1 positions	1.00	50,398			50,398

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF326 - Fed Idaho Starch-Based Ag Comm

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1379	Huber, Kerry C.	Research Faculty	Associate Professor	GN	F1	100	0.11	87,485	11.40	BKF326	9,973
									48.60	BKH326	
									40.00	BKX019	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	41,267	25.00	BKF326	10,317
									50.00	BAY999	
									25.00	BKH326	
Total - BKF326			2 positions				0.36	128,752			20,290

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF343 - Fed Removal of Micropollutants

ECN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.04	105,602	3.65	BKF343	3,854
									69.35	BKH343	
									27.00	BKX019	
Total - BKF343			1 positions				0.04	105,602			3,854

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
 BKF365 - Fed Novel Extraction

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C1	100	0.18	35,256	18.44	BKF365	6,501
									42.18	BAY999	
									31.56	BKH365	
									7.82	BKY800	
1380	Nindo, Caleb I	Academic Faculty	Assistant Professor	GN	F6	100	0.13	67,038	13.28	BKF365	8,903
									56.63	BKH365	
									30.09	BKX019	
Total - BKF365		2 positions					0.32	102,294			15,404

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF369 - Fed Dairy-Based Growth Media

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.03	80,891	3 25	BKF369	2,629
									61 75	BKH369	
									35.00	BKX019	
Total - BKF369							1 positions	0 03	80,891		2,629

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF370 - FedFunct'l Biopolymer Edible F

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
1374	Vacant		Academic Faculty		GN	F6	100	0.08	64,834	7.70	BKF370	4,992	
										38.50	BKS300		
										30.80	BKH370		
										23.00	BKX019		
Total - BKF370								1 positions	0 08	64,834			4,992

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH326 - Idaho Starch-Based Ag Commod

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1379	Huber, Kerry C.	Research Faculty	Associate Professor	GN	F1	100	0.49	87,485	48.60	BKH326	42,518
									40.00	BKX019	
									11.40	BKF326	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	41,267	25.00	BKH326	10,317
									50.00	BAY999	
									25.00	BKF326	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.50	37,003	50.00	BKH326	18,502
									50.00	BAY999	
Total - BKH326			3 positions				1.24	165,755			71,336

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH343 - Removal of Micropollutants

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1376	Moller, Gregory	Research Faculty		Professor	GN	F1	100	0.69	105,602	69.35	BKH343	73,235
										27.00	BKX019	
										3.65	BKF343	
Total - BKH343				1 positions				0.69	105,602			73,235

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH365 - Novel Extraction

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C1	100	0.32	35,256	31.56	BKH365	11,127
									42.18	BAY999	
									18.44	BKF365	
									7.82	BKY800	
1380	Nindo, Caleb I	Academic Faculty	Assistant Professor	GN	F6	100	0.57	67,038	56.63	BKH365	37,964
									30.09	BKX019	
									13.28	BKF365	
Total - BKH365			2 positions				0.88	102,294			49,091

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
 02 - Research
 062 - Food Science
 BKH369 - Dairy-Based Growth Media

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1373	Dimitrieva Moats, Galina	Rsrch Supprt Scienti		I	C1	100	0.50	32,053	50.00	BKH369	16,026
									50.00	BAY999	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.62	80,891	61.75	BKH369	49,950
									35.00	BKX019	
									3.25	BKF369	
Total - BKH369			2 positions				1.12	112,944			65,977

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH370 - Funct'l Biopolymer Edible Film

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1374	Vacant	Academic Faculty		GN	F6	100	0.31	64,834	30.80	BKH370	19,969	
									38.50	BKS300		
									23.00	BKX019		
									7.70	BKF370		
Total - BKH370							1 positions	0.31	64,834			19,969

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKS300 - FS Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1374	Vacant	Academic Faculty		GN	F6	100	0.39	64,834	38.50	BKS300	24,961
									30.80	BKH370	
									23.00	BKX019	
									7.70	BKF370	
1386	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.51	29,266	51.37	BKS300	15,034
									31.03	BKX019	
									17.60	BKC019	
9175	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BKS300	11,664
Total - BKS300			3 positions				0.90	105,764			51,659

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1372	Vacant	Department Head		GN	F1	100	0.82	107,619	82.35	BKS400	88,624	
									7.37	BKE019		
									7.37	BKC019		
									2.91	BKX019		
Total - BKS400							1 positions	0.82	107,619			88,624

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF328 - Fed Promoting Healthy Lifestyl

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
0924	Vacant		Academic Faculty		GN	F1	100	0.02	85,654	1.75	BLF328	1,499
										65.00	BLX020	
										33.25	BLH328	
Total - BLF328				1 positions				0 02	85,654			1,499

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF334 - Fed Impact Eval of Teaching

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1666	McCurdy, Sandra M.	Extnsn	Food Safety S	Associate Professor	GN	F1	100	0.01	66,040	0.68	BLF334	449
										38.71	BLC009	
										38.71	BLE009	
										21.90	BLH334	
Total - BLF334				1 positions				0.01	66,040			449

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF366 - Fed Feeding Practices

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1664	Price, Elizabeth A.	Academic Faculty	Assistant Professor	GN	F1	100	0.02	56,514	1.80	BLF366	1,017
									80.00	BLX020	
									18.20	BLH366	
Total - BLF366							1 positions	0.02	56,514		1,017

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF379 - Fed Mealtms Preschls Chld Care

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
0926	Fletcher, Janice W.	Academic Faculty	Professor		GN	F1	100	0.02	85,675	2.43	BLF379	2,082
										70.00	BLX020	
										24.57	BLH379	
										3.00	BLC005	
Total - BLF379				1 positions				0.02	85,675			2,082

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF415 - Fed Strength Training Program/

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100		0.06	67,475	6.00	BLF415	4,049
										80.00	BLC006	
										14.00	BLH415	
Total - BLF415								1 positions	0.06	67,475		4,049

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH328 - Promoting Healthy Lifestyles

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
0924	Vacant		Academic Faculty		GN	F1	100	0.33	85,654	33.25	BLH328	28,480	
										65.00	BLX020		
										1.75	BLF328		
Total - BLH328								1 positions	0.33	85,654			28,480

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH334 - Impact Eval of Teaching

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1666	McCurdy, Sandra M.	Extnsn	Food Safety S	Associate Professor	GN	F1	100	0.22	66,040	21.90	BLH334	14,463
										38.71	BLC009	
										38.71	BLE009	
										0.68	BLF334	
Total - BLH334				1 positions				0.22	66,040			14,463

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH366 - Feeding Practices

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1664	Price, Elizabeth A.	Academic Faculty	Assistant Professor	GN	F1	100	0.18	56,514	18.20	BLH366	10,285
									80.00	BLX020	
									1.80	BLF366	
Total - BLH366			1 positions				0.18	56,514			10,285

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH379 - Mealtms Preschls Chld Care Ctr

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
0926	Fletcher, Janice W.	Academic Faculty		Professor	GN	F1	100	0.25	85,675	24.57	BLH379	21,050
										70.00	BLX020	
										3.00	BLC005	
										2.43	BLF379	
Total - BLH379				1 positions				0.25	85,675			21,050

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH415 - Strength Training Programs/Rai

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.14	67,475	14.00	BLH415	9,447
									80.00	BLC006	
									6.00	BLF415	
Total - BLH415			1 positions				0.14	67,475			9,447

Agricultural Research
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 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLS300 - FCS Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F6	100	0.17	64,938	17.00	BLS300	11,039
									83.00	BLX020	
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.23	94,494	22.68	BLS300	21,431
									50.30	BLC005	
									27.02	BLX020	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.14	62,005	14.00	BLS300	8,681
									78.00	BLX020	
									8.00	BLC005	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.06	26,229	5.95	BLS300	1,561
									94.05	BLC005	
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.23	30,576	22.67	BLS300	6,932
									45.34	BLX020	
									31.99	BLC005	
9176	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BLS300	11,664
Total - BLS300			6 positions				0.82	289,906			61,308

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.20	55,037	20.00	BLS400	11,007
									80.00	BLX020	
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.37	69,597	37.00	BLS400	25,751
									60.00	BLX020	
									3.00	BLC005	
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.22	46,405	22.00	BLS400	10,209
									78.00	BLX020	
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.19	65,000	18.60	BLS400	12,090
									81.40	BLX020	
Total - BLS400			4 positions				0.98	236,038			59,057

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
067A - Branch Stations-Aberdeen
BNBA20 - Aberdeen R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1419	Salaiz, Thomas A.	Rsrch Supprt Scienti		J	C1	100	0.50	47,174	50.00	BNBA20	23,587
									50.00	BAY999	
1421	Vacant	Farm Assistant 1		E	C1	100	1.00	41,101	100.00	BNBA20	41,101
1422	Torres, Armando N.	Farm Assistant I		E	C1	100	1.00	23,670	100.00	BNBA20	23,670
1424	Howell, Leslie L.	Maintenanc/Oprtns Sp		H	C1	100	1.00	38,813	100.00	BNBA20	38,813
1426	Park, Kevin J.	Farm Assistant I		E	C1	100	1.00	26,416	100.00	BNBA20	26,416
1427	Summers, Alan B.	Mechanic		G	C1	100	1.00	30,950	100.00	BNBA20	30,950
1428	Calzada, Jose R.	Farm Assistant I		E	C1	100	1.00	29,099	100.00	BNBA20	29,099
1429	Torres, Juan	Farm Assistant I		E	C1	100	1.00	26,083	100.00	BNBA20	26,083
1430	Gamble, Randy W.	Foreperson,Farm Oper		G	C1	100	1.00	33,134	100.00	BNBA20	33,134
1431	Sorensen, David D.	Farm Assistant I		E	C1	100	1.00	27,602	100.00	BNBA20	27,602
1432	Pankau, Lisa	Account/ PC Tech		G	C1	100	1.00	27,602	100.00	BNBA20	27,602
1433	Copeland, Kristi L.	Management Assistant		I	C1	100	1.00	37,024	100.00	BNBA20	37,024
1434	Vacant	Area Maintenance Spr		E	C1	100	1.00	24,606	100.00	BNBA20	24,606
Total - BNBA20			13 positions				12.50	413,275			389,688

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
067C - Branch Stations-Caldwell
BNBC20 - Caldwell R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1438	Langley, Emory J.	Farm Assistant I		E	C1	100	1.00	23,026	100.00	BNBC20	23,026
Total - BNBC20			1 positions				1.00	23,026			23,026

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
067H - N. Cummings Rsrch Ext Ed Ctr
BNBH20 - NMCREEC

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0710	Johnson, Bradley R.	Ranch Production Ass		F	C1	100	1.00	31,242	100.00	BNBH20	31,242	
0832	Hall, John B.	Research Faculty	Associate Professor	GN	F1	100	1.00	92,518	100.00	BNBH20	92,518	
1338	Stephenson, Chad	Ranch Production Ass		F	C1	100	1.00	32,531	100.00	BNBH20	32,531	
1455	Stokes, Robert H.	Ranch Mgr		J	C1	100	1.00	48,006	100.00	BNBH20	48,006	
Total - BNBH20			4 positions					4.00	204,298			204,298

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
067K - Branch Stations-Kimberly
BNBK20 - Kimberly R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1440	Christophersen, Jerre J.	Farm Assistant I		E	C1	100	1.00	22,069	100.00	BNBK20	22,069
1442	Vacant	Asst Superntndnt R&E		NFE1	E1	100	1.00	50,544	100.00	BNBK20	50,544
1445	Strolberg, Keith N.	Foreperson, Farm Oper		G	C1	100	1.00	27,789	100.00	BNBK20	27,789
1447	Jerke, Marion D.	Mech/Maint Craftsper		G	C1	100	1.00	25,230	100.00	BNBK20	25,230
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.05	87,235	4.96	BNBK20	4,327
									32.84	BJE030	
									32.84	BJC030	
									22.03	BJH308	
									3.91	BJC777	
									2.26	BTC001	
									1.16	BJF308	
1787	Albright, Theresa E.	Financial Asst		F	C1	100	1.00	24,648	100.00	BNBK20	24,648
2046	Ruhter, David	Farm Assistant I		E	C1	100	1.00	22,090	100.00	BNBK20	22,090
Total - BNBK20							7 positions	6.05	259,605		176,696

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BNBM20 - PREEC

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Miller, Levi M.	Farm Assistant I		E	C1	100	0.50	19,074	50.00	BNBM20	9,537
									25.00	BIC020	
									25.00	BNXM20	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.21	158,080	21.34	BNBM20	33,734
									38.69	BJH338	
									11.23	BAY999	
									8.22	BNXM20	
									6.40	BJX017	
									5.61	BAH224	
									5.56	BIS201	
									2.95	BJF338	
Total - BNBM20							2 positions	0.71	177,154		43,271

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
067P - Branch Stations-Parma
BNBP20 - Parma R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.50	96,762	50.00	BNBP20	48,381
									30.00	BNC002	
									19.00	BJH416	
									1.00	BJF416	
Total - BNBP20			1 positions				0.50	96,762			48,381

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
0670 - Branch Stations-Hagerman
BNBQ20 - Hagerman Aquaculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	1.00	86,674	100.00	BNBQ20	86,674
Total - BNBQ20			1 positions				1.00	86,674			86,674

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
068 - International Programs
BPS100 - International Programs

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1480	Haggerty, Robert J.	Dir,	Ag Int'l Progra		EX	E1	100	0.79	61,714	79.21	BPS100	48,883
										20.79	BAX030	
Total - BPS100								0.79	61,714			48,883

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
071 - District I
BRS001 - District I Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.05	80,974	5.00	BRS001	4,049
									47.50	BRC001	
									47.50	BRE001	
Total - BRS001			1 positions				0.05	80,974			4,049

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 072 - District II
 BSD272 - Fed Pest Control Agents

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.10	78,146	10.00	BSD272	7,815
									60.00	BSC026	
									20.00	BSE026	
									10.00	BSR272	
Total - BSD272							1 positions	0.10	78,146		7,815

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
072 - District II
BSR272 - Pest Control Agents

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.10	78,146	10.00	BSR272	7,815	
									60.00	BSC026		
									20.00	BSE026		
									10.00	BSD272		
Total - BSR272							1 positions	0.10	78,146			7,815

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
072 - District II
BSS001 - District II Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.10	101,421	10.00	BSS001	10,142
									45.00	BSC001	
									45.00	BSE001	
Total - BSS001			1 positions				0.10	101,421			10,142

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
 02 - Research
 073 - District III
 BTS001 - District III Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1443	Baxter, Laura	Splst, Financial Comp		H	C1	100	1.00	29,349	100.00	BTS001	29,349
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.09	81,099	9.09	BTS001	7,372
									89.06	BTC001	
									1.85	BC1047	
Total - BTS001			2 positions				1.09	110,448			36,721

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC001 - Coop Ext Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	122,866	5.76	BAC001	7,077
									69.51	BAX001	
									14.31	BAH224	
									5.76	BAE001	
									4.66	BAX015	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir,	Professor	GN	F1	100	0.50	143,666	50.00	BAC001	71,833
									50.00	BAE001	
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns	Professor	GN	F1	100	0.50	109,866	50.00	BAC001	54,933
									50.00	BAE001	
2015	Vacant	Miscellaneous Groups		A	C1	0	0.00	148,630	100.00	BAC001	148,630
2040	Vacant	Miscellaneous Groups		A	C1	0	0.00	43,794	100.00	BAC001	43,794
Total - BAC001			5 positions				1.06	568,821			326,267

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC006 - Development Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1008	Hasenoehrl, Mary L.	Dir, Development		NFE3	E1	100	0.25	73,882	25.00	BAC006	18,470	
									50.00	ZDU149		
									25.00	BAS006		
Total - BAC006							1 positions	0.25	73,882			18,470

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC010 - Extension Computing Services

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
0721	Steffen, Gregory S.	Computer Support Ass		I	C1	100	0.29	35,360	28.98	BAC010	10,247
									71.02	BAS010	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,002	50.00	BAC010	19,001
									50.00	BAS010	
1541	Savage, Ryan J.	IT System Tech Snr		J	C1	100	0.63	35,214	62.91	BAC010	22,153
									37.09	BAS010	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,210	50.00	BAC010	19,105
									50.00	BAS010	
Total - BAC010			4 positions				1.92	146,786			70,506

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC016 - CALS Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7858	DiNoto, Melissa A.	Classificatn&Comp An		J	C1	100	0.12	38,646	11.85	BAC016	4,580
									76.30	UBX025	
									11.85	BAS016	
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,098	12.50	BAC016	5,387
									75.96	UBX026	
									11.54	BAS016	
Total - BAC016			2 positions				0.24	81,744			9,967

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC225 - Dean Extension Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0735	Vacant	Management Assistant		I	C1	100	0.50	40,643	50.00	BAC225	20,322
									50.00	BAH225	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.25	175,219	24.94	BAC225	43,700
									29.89	BAH225	
									24.92	BAE225	
									20.25	BAX225	
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.39	108,618	39.47	BAC225	42,871
									60.53	BAH225	
Total - BAC225			3 positions				1.14	324,480			106,893

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC226 - Extension Ag Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	277,320	16.69	BAC226	46,285
									43.52	BAH226	
									39.79	BAX226	
0750	Mattoon, Michele D.	Management Assistant		I	C1	100	0.15	33,842	15.00	BAC226	5,076
									85.00	BAH226	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	1.00	30,742	100.00	BAC226	30,742
1009	Sodorff, Cherryl	Dir,Admn Srvc/Fisca		NFE4	E1	100	0.42	114,046	41.60	BAC226	47,443
									41.60	BAH226	
									16.80	BAX226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	52,894	50.00	BAC226	26,447
									50.00	BAH226	
1012	Buchert, Charity B.	Persnml & Diversty C		NFE1	E1	100	0.50	41,080	50.00	BAC226	20,540
									50.00	BAH226	
1013	Norman, Amy D.	Personnel/Security T		H	C1	100	0.48	33,010	47.63	BAC226	15,722
									52.37	BAH226	
1185	Robinson, Nita I.	Sprvsr, Accounting U		H	C1	100	0.14	40,456	14.49	BAC226	5,862
									85.51	BAH226	
1333	Lass, Carol M.	Administrative Asst		F	C1	100	0.30	27,498	30.00	BAC226	8,249
									70.00	BAH226	
1708	LaHann, Daniel D.	Tech, Financial		G	C1	100	1.00	27,435	100.00	BAC226	27,435
Total - BAC226							10 positions	4.49	678,323		233,803

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAE001 - Fed Coop Ext Administration

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
									Salary	% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir	AcadPr	Professor	GN	F1	100	0.06	122,866	5.76	BAE001	7,077
										69.51	BAX001	
										14.31	BAH224	
										5.76	BAC001	
										4.66	BAX015	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir,		Professor	GN	F1	100	0.50	143,666	50.00	BAE001	71,833
										50.00	BAC001	
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns		Professor	GN	F1	100	0.50	109,866	50.00	BAE001	54,933
										50.00	BAC001	
Total - BAE001				3 positions				1.06	376,397			133,843

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAE225 - Fed Dean Extension Administrat

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
0850	Hammel, John E.	Dean		Professor	GN	F1	100	0.25	175,219	24.92	BAE225	43,665
										29.89	BAH225	
										24.94	BAC225	
										20.25	BAX225	
Total - BAE225				1 positions				0.25	175,219			43,665

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC002 - Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1548	Dambra, Claudia J.	Fin Tech/Bus Splst		H	C1	100	0.50	33,613	50.00	BBC002	16,806
									50.00	BBH223	
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	42,952	50.00	BBC002	21,476
									50.00	BBH223	
Total - BBC002			2 positions				1.00	76,565			38,282

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC004 - News

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	50,066	50.00	BBC004	25,033
									50.00	BBH226	
Total - BBC004			1 positions				0.50	50,066			25,033

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC005 - Editing

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.75	48,131	75.00	BBC005	36,098
									25.00	BBH227	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,083	50.00	BBC005	13,042
									50.00	BBH227	
1546	Johnson, M. K.	Inventory Splst		F	C1	100	0.50	30,014	50.00	BBC005	15,007
									50.00	BBH227	
Total - BBC005			3 positions				1.50	104,229			64,147

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC015 - Educational Design

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
8007	Neilson, Chad L.	Web Coord		NFE1	E1	100	0.25	45,011	25.00	BBC015	11,253	
									50.00	XGU201		
									25.00	BBS015		
Total - BBC015							1 positions	0.25	45,011			11,253

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC101 - Ext Webmaster

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.30	45,011	30.00	BBC101	13,503	
									70.00	BBS101		
Total - BBC101							1 positions	0.30	45,011			13,503

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC004 - AERS Extension-Ag Econ

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.16	125,008	15.78	BDC004	19,726
									40.36	BDR355	
									19.11	BDS300	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDC004	11,408
									56.05	BDR400	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDC004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDE004	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00	BDC004	26,870
									35.00	BDE004	
									27.00	BDH388	
									3.00	BDF388	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.05	59,904	5.00	BDC004	2,995
									51.63	BDR377	
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDE004	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.79	52,499	79.00	BDC004	41,474
									21.00	BDS300	
Total - BDC004							6 positions	1.53	469,851		104,162

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC005 - Farm Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	97,781	29.00	BDC005	28,356
									37.80	BDH299	
									29.00	BDE005	
									4.20	BDF299	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.75	73,362	75.00	BDC005	55,021
									25.00	BDE005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	79,560	50.00	BDC005	39,780
									50.00	BDE005	
Total - BDC005			3 positions				1.54	250,702			123,158

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC006 - Ag Econ Ext/Marketing-Guenthne

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.17	91,437	16.50	BDC006	15,087
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDE006	
									2.70	BDF410	
Total - BDC006			1 positions				0.17	91,437			15,087

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC008 - Rural Sociology-Higgins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	73,611	38.00	BDC008	27,972
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - BDC008			1 positions				0.38	73,611			27,972

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE004 - Fed AERS Extension-Ag Econ

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.16	125,008	15.77	BDE004	19,714
									40.36	BDR355	
									19.11	BDS300	
									15.78	BDC004	
									6.86	BDX007	
									2.12	BDD355	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDE004	11,408
									56.05	BDR400	
									16.00	BDC004	
									9.00	BDX007	
									2.95	BDD400	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDE004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDC004	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00	BDE004	26,870
									35.00	BDC004	
									27.00	BDH388	
									3.00	BDF388	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.05	59,904	5.00	BDE004	2,995
									51.63	BDR377	
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDC004	
Total - BDE004			5 positions				0.74	417,352			62,675

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE005 - Fed Farm Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	97,781	29.00	BDE005	28,356
									37.80	BDH299	
									29.00	BDC005	
									4.20	BDF299	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.25	73,362	25.00	BDE005	18,340
									75.00	BDC005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	79,560	50.00	BDE005	39,780
									50.00	BDC005	
Total - BDE005							3 positions	1.04	250,702		86,477

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE006 - Fed Ag Econ Ext/Marketing-Guen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.17	91,437	16.50	BDE006	15,087
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDC006	
									2.70	BDF410	
Total - BDE006							1 positions	0.17	91,437		15,087

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE008 - Fed Rural Sociology-Higgins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	73,611	38.00	BDE008	27,972
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - BDE008							1 positions	0.38	73,611		27,972

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
055A - Ag & Extension Distance Education
BEC006 - Distance Learning

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.56	BEC006	5,146
									58.03	BES300	
									23.94	BEY050	
									8.92	BE7295	
									4.55	BEE006	
1285	Costa, Michael R.	Instrctnl Technlgy S		H	C1	100	0.57	29,557	56.74	BEC006	16,771
									26.35	BEX003	
									16.91	BES100	
8112	Power, Daryl G.	Video Ntwrk Engineer		J	C1	100	0.50	40,768	50.00	BEC006	20,384
									50.00	BEX050	
8172	Mackey, Anita L.	Compressed Video Sch		H	C1	100	0.50	43,805	50.00	BEC006	21,902
									50.00	BEX050	
Total - BEC006			4 positions				1.61	226,970			64,202

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
055 - Agricultural & Extension Education
BEE006 - Fed Distance Learning

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.55	BEE006	5,134
									58.03	BES300	
									23.94	BEY050	
									8.92	BE7295	
									4.56	BEC006	
Total - BEE006			1 positions				0.05	112,840			5,134

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC003 - Biological & Agr Engineering

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.12	132,683	12.00	BFC003	15,922
									46.77	BFX009	
									41.23	BFS300	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.13	109,491	13.00	BFC003	14,234
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH300	
									8.48	BFF300	
Total - BFC003			2 positions				0.25	242,174			30,156

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC004 - Water Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00	BFC004	27,140
									40.00	BFE004	
									18.00	BFR402	
									2.00	BFD402	
Total - BFC004			1 positions				0.40	67,850			27,140

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC005 - Waste Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.80	74,256	80.00	BFC005	59,405
									20.00	BFS400	
Total - BFC005			1 positions				0.80	74,256			59,405

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC007 - Climate

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.18	77,355	18.00	BFC007	13,924
									41.12	BFH348	
									35.00	BFX009	
									5.88	BFF348	
Total - BFC007			1 positions				0.18	77,355			13,924

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC029 - Farm Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50	BFC029	24,884
									35.00	BFX009	
									32.50	BFE029	
Total - BFC029			1 positions				0.33	76,565			24,884

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFE004 - Fed Water Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00	BFE004	27,140	
									40.00	BFC004		
									18.00	BFR402		
									2.00	BFD402		
Total - BFE004							1 positions	0.40	67,850			27,140

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFE029 - Fed Farm Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50	BFE029	24,884
									35.00	BFX009	
									32.50	BFC029	
Total - BFE029			1 positions				0.33	76,565			24,884

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC011 - Ext-Animal Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.42	107,536	42.40	BGC011	45,595
									39.92	BGX011	
									17.68	BGS300	
0831	Doumit, Matthew E.	Academic Faculty	Associate Professor	GN	F6	100	0.08	78,707	7.55	BGC011	5,942
									92.45	BGX011	
0833	Vacant	Academic Faculty		GN	F1	65	0.32	67,748	49.23	BGC011	33,352
									50.77	BGS300	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.14	26,000	13.54	BGC011	3,520
									68.73	BGX011	
									17.73	BGS300	
Total - BGC011			4 positions				0.95	279,991			88,410

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC012 - Ext-Animal Science-S.E. Idaho

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22	BGC012	25,279
									32.22	BGE012	
									18.01	BGC777	
									12.64	BGX011	
									4.91	BGS300	
Total - BGC012			1 positions				0.32	78,458			25,279

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC013 - Ext-Animal Science-Dairy

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1591	Dalton, Joseph C.	Extension Dairy Spls Associate Professor		GN	F1	100	0.35	75,130	35.00	BGC013	26,295
									35.00	BGE013	
									28.50	BGH364	
									1.50	BGF364	
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FC	100	0.50	77,355	50.00	BGC013	38,678
									50.00	BGE013	
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	73,195	40.00	BGC013	29,278
									40.00	BGE013	
									19.00	BGH318	
									1.00	BGF318	
Total - BGC013			3 positions				1.25	225,680			94,251

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC016 - Ext-Animal Science-Caldwell

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.34	67,662	34.50	BGC016	23,344	
									34.50	BGE016		
									29.45	BGH315		
									1.55	BGF315		
Total - BGC016							1 positions	0.34	67,662			23,344

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC777 - AVS Multi-state Activities

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.18	78,458	18.01	BGC777	14,130
									32.22	BGC012	
									32.22	BGE012	
									12.64	BGX011	
									4.91	BGS300	
Total - BGC777			1 positions				0.18	78,458			14,130

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE012 - Fed Ext-Animal Science-S.E. Id

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22	BGE012	25,279	
									32.22	BGC012		
									18.01	BGC777		
									12.64	BGX011		
									4.91	BGS300		
Total - BGE012				1 positions			0.32	78,458			25,279	

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE013 - Fed Ext-Animal Science-Dairy

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor		GN	F1	100	0.35	75,130	35.00	BGE013	26,295
										35.00	BGC013	
										28.50	BGH364	
										1.50	BGF364	
1593	Norell, Richard J.	Extension Dairy Spls	Professor		GN	FC	100	0.50	77,355	50.00	BGE013	38,678
										50.00	BGC013	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor		GN	F1	100	0.40	73,195	40.00	BGE013	29,278
										40.00	BGC013	
										19.00	BGH318	
										1.00	BGF318	
Total - BGE013			3 positions					1.25	225,680			94,251

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE016 - Fed Ext-Animal Science-Caldwel

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.34	67,662	34.50	BGE016	23,344	
									34.50	BGC016		
									29.45	BGH315		
									1.55	BGF315		
Total - BGE016							1 positions	0.34	67,662			23,344

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
059 - Palouse Rsrch Ext Education Ctr
BIC020 - PREEC Extension

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Miller, Levi M.	Farm Assistant I		E	C1	100	0.25	19,074	25.00	BIC020	4,768
									50.00	BNBM20	
									25.00	BNXM20	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,360	24.05	BIC020	5,378
									51.90	BIS300	
									24.05	BNXM20	
1172	Chamberlin, Jami L.	Dairy Center Assista		E	C1	100	0.24	22,942	24.05	BIC020	5,518
									51.90	BIS300	
									24.05	BNXM20	
1174	Flaming, Grant D.	Sprvsr, Feedmill		H	C1	100	0.23	26,957	22.99	BIC020	6,197
									54.02	BIS500	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	34,902	23.25	BIC020	8,115
									53.50	BIS600	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	56,784	15.11	BIC020	8,580
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									6.99	BIS300	
1342	Calza, Laura E.	Mgr, Greenhouse Faci		K	C1	100	0.05	34,507	5.00	BIC020	1,725
									90.00	BIS225	
									5.00	BJX017	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	41,038	26.73	BIC020	10,970
									45.42	BIS300	
									26.72	BNXM20	
									1.13	BIY300	
Total - BIC020							8 positions	1.66	258,565		51,251

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC010 - North ID Ext Entomology-Tripep

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.40	82,826	40.00	BJC010	33,130
									42.00	BJX017	
									16.20	BJH418	
									1.80	BJF418	
Total - BJC010			1 positions				0.40	82,826			33,130

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC013 - SE ID Ext Entomology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.20	69,014	20.00	BJC013	13,803
									45.00	BJH362	
									20.00	BJE013	
									15.00	BJF362	
Total - BJC013			1 positions				0.20	69,014			13,803

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC015 - N ID Biocontrol

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.20	63,731	20.00	BJC015	12,746
									56.00	BJR378	
									24.00	BJD378	
Total - BJC015			1 positions				0.20	63,731			12,746

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC017 - Ext Plant & Soil - Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.22	29,120	21.63 69.15 9.22	BJC017 BJX017 BJS300	6,299
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00 55.50 20.00 4.50	BJC017 BJH408 BJE017 BJF408	12,601
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	46,405	13.63 72.74 13.63	BJC017 BJS203 BJE017	6,325
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20 56.92 19.20 4.68	BJC017 BJS300 BJE017 BJX017	22,811
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50 61.75 17.50 3.25	BJC017 BJH332 BJE017 BJF332	14,578
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	42,931	30.00 39.73 30.27	BJC017 BJS300 BJX017	12,879
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.04	102,336	3.50 68.25 22.75 3.50 2.00	BJC017 BJH340 BJF340 BJE017 BJX017	3,582
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.20	76,107	19.71 55.29 25.00	BJC017 BJK916 BJX017	15,001
Total - BJC017			8 positions				1.45	562,016			94,076

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC024 - SW ID IPM - Barbour

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJC024	9,688
									63.00	BJH391	
									15.00	BJE024	
									7.00	BJF391	
Total - BJC024			1 positions				0.15	64,584			9,688

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC028 - Ext Plant & Soil Ext-Gallian

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJC028	18,901
									30.00	BJH407	
									30.00	BJE028	
									10.00	BJF407	
Total - BJC028			1 positions				0.30	63,003			18,901

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC029 - SW ID Soils - Brown

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00	BJC029	25,141	
									34.00	BJE029		
									27.20	BJH360		
									4.80	BJF360		
Total - BJC029							1 positions	0.34	73,944			25,141

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC030 - Sc ID Weeds - Morishita

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.33	87,235	32.84	BJC030	28,648
									32.84	BJE030	
									22.03	BJH308	
									4.96	BNBK20	
									3.91	BJC777	
									2.26	BTC001	
									1.16	BJF308	
Total - BJC030							1 positions	0.33	87,235		28,648

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC032 - Ext Plant & Soil-Kok

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	25,560	50.00	BJC032	12,780
									50.00	BJE032	
Total - BJC032			1 positions				0.00	25,560			12,780

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC033 - North Idaho Crop Management-Gu

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.10	35,360	10.00	BJC033	3,536
									50.00	BAY999	
									22.50	BJH418	
									10.00	BJE033	
									7.50	BJF418	
Total - BJC033			1 positions				0.10	35,360			3,536

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC034 - South Central Idaho Soils

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	61,838	31.50	BJC034	19,479
									31.50	BJE034	
									31.45	BJH383	
									5.55	BJF383	
Total - BJC034			1 positions				0.32	61,838			19,479

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC035 - SW Idaho Forage - Shewmaker

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJC035	25,295
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	39,686	18.75	BJC035	7,441
									50.01	BAY999	
									18.75	BJE035	
									10.62	BJH401	
									1.87	BJF401	
Total - BJC035			2 positions				0.56	107,141			32,737

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC038 - Ext Admin & Operations-Sandpoi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.34	73,341	34.50	BJC038	25,303
									34.50	BJE038	
									23.25	BJH374	
									7.75	BJF374	
Total - BJC038			1 positions				0.34	73,341			25,303

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC039 - SW Idaho Plant Path - Mohan

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1628	Mohan, S. K.		Extension Plant Path	Professor	GN	F1	100	0.35	84,323	35.00	BJC039	29,513
										35.00	BJE039	
										27.75	BJH307	
										2.25	BJF307	
Total - BJC039				1 positions				0.35	84,323			29,513

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC040 - Extension Potatoes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.64	BJC040	5,541
									40.90	BAY999	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJC040	3,992
									50.00	BAY999	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.74	71,781	74.00	BJC040	53,118
									24.05	BJH395	
									1.95	BJF395	
Total - BJC040			3 positions				0.99	147,888			62,651

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC042 - Seed Potato - Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJC042	3,992
									50.00	BAY999	
									11.25	BJC040	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJC042	34,361
									45.00	BJE042	
									9.50	BJH394	
									0.50	BJF394	
Total - BJC042							2 positions		0.56	111,842	38,353

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC043 - North Idaho Weeds - Prather

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1306	Wallace, John M.	Rsrch Supprt	Scienti		I	C1	92	0.18	30,912	20.00	BJC043	6,182
										50.00	BAY999	
										20.00	BJE043	
										10.00	BJS395	
1627	Prather, Timothy S.	Research Faculty	Associate Professor		GN	F1	100	0.40	70,013	40.00	BJC043	28,005
										40.00	BJE043	
										16.40	BJH363	
										3.60	BJF363	
Total - BJC043		2 positions						0.58	100,925			34,188

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC044 - North Idaho Soils-Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	23,806	23.74	BJC044	5,651
									50.00	BAY999	
									23.74	BJE044	
									1.26	BJF342	
									1.26	BJH342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.10	102,398	10.00	BJC044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									8.00	BJF342	
Total - BJC044		2 positions					0.22	126,204			15,891

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC045 - Plant Pathologist-Aberdeen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50	BJC045	4,725
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJE045	
Total - BJC045			1 positions				0.07	63,003			4,725

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC046 - Ext. Weeds/Potatoes - Hutchins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50	BJC046	8,338
									60.00	BJH341	
									15.00	BJF341	
									12.50	BJE046	
Total - BJC046			1 positions				0.12	66,706			8,338

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC047 - South Idaho Crop Mgmt - Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	71,157	28.00	BJC047	19,924
									41.80	BJH413	
									28.00	BJE047	
									2.20	BJF413	
Total - BJC047			1 positions				0.28	71,157			19,924

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC777 - PSES Multi-state Activities

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor		GN	F1	100	0.04	87,235	3.91	BJC777	3,411
										32.84	BJE030	
										32.84	BJC030	
										22.03	BJH308	
										4.96	BNBK20	
										2.26	BTC001	
										1.16	BJF308	
Total - BJC777				1 positions				0.04	87,235			3,411

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE013 - Fed SE ID Ext Entomology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.20	69,014	20.00	BJE013	13,803
									45.00	BJH362	
									20.00	BJC013	
									15.00	BJF362	
Total - BJE013			1 positions				0.20	69,014			13,803

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE017 - Fed Ext Plant & Soil - Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00	BJE017	12,601
									55.50	BJH408	
									20.00	BJC017	
									4.50	BJF408	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	46,405	13.63	BJE017	6,325
									72.74	BJS203	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20	BJE017	22,811
									56.92	BJS300	
									19.20	BJC017	
									4.68	BJX017	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50	BJE017	14,578
									61.75	BJH332	
									17.50	BJC017	
									3.25	BJF332	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.04	102,336	3.50	BJE017	3,582
									68.25	BJH340	
									22.75	BJF340	
									3.50	BJC017	
									2.00	BJX017	
Total - BJE017							5 positions	0.74	413,858		59,897

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE024 - Fed SW ID IPM - Barbour

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJE024	9,688	
									63.00	BJH391		
									15.00	BJC024		
									7.00	BJF391		
Total - BJE024							1 positions	0.15	64,584			9,688

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE028 - Fed Ext Plant and Soil

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJE028	18,901
									30.00	BJC028	
									30.00	BJH407	
									10.00	BJF407	
Total - BJE028			1 positions				0.30	63,003			18,901

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE029 - Fed SW ID Soils - Brown

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00	BJE029	25,141	
									34.00	BJC029		
									27.20	BJH360		
									4.80	BJF360		
Total - BJE029							1 positions	0.34	73,944			25,141

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE030 - Fed Sc ID Weeds - Morishita

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.33	87,235	32.84	BJE030	28,648
									32.84	BJC030	
									22.03	BJH308	
									4.96	BNBK20	
									3.91	BJC777	
									2.26	BTC001	
									1.16	BJF308	
Total - BJE030							1 positions	0.33	87,235		28,648

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE032 - Fed Ext Plant & Soil-Kok

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	25,560	50.00	BJE032	12,780	
									50.00	BJC032		
Total - BJE032							1 positions	0.00	25,560			12,780

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE033 - Fed North Idaho Crop Managemen

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1339	Wu, Ying		Ext Spprt Scientist		I	C1	100	0.10	35,360	10.00	BJE033	3,536
										50.00	BAY999	
										22.50	BJH418	
										10.00	BJC033	
										7.50	BJF418	
Total - BJE033				1 positions				0.10	35,360			3,536

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE034 - Fed South Central Idaho Soils

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	61,838	31.50	BJE034	19,479
									31.50	BJC034	
									31.45	BJH383	
									5.55	BJF383	
Total - BJE034							1 positions	0.32	61,838		19,479

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE035 - Fed SW Idaho Forage - Shewmake

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJE035	25,295
									37.50	BJC035	
									21.25	BJH401	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	39,686	18.75	BJE035	7,441
									50.01	BAY999	
									18.75	BJC035	
									10.62	BJH401	
									1.87	BJF401	
Total - BJE035			2 positions				0.56	107,141			32,737

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE038 - FedEx Admin & Operations-Sand

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1626	Barney, Danny L.		Extension Horticultu	Professor	GN	F1	100	0.34	73,341	34.50	BJE038	25,303
										34.50	BJC038	
										23.25	BJH374	
										7.75	BJF374	
Total - BJE038				1 positions				0.34	73,341			25,303

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE039 - Fed SW Idaho Plant Path - Moha

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1628	Mohan, S. K.		Extension Plant Path	Professor	GN	F1	100	0.35	84,323	35.00	BJE039	29,513
										35.00	BJC039	
										27.75	BJH307	
										2.25	BJF307	
Total - BJE039				1 positions				0.35	84,323			29,513

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE040 - Fed Extension Potatoes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	40,622	9.10	BJE040	3,697
									40.90	BAY999	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.09	BJY473	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJE040	3,992
									50.00	BAY999	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
Total - BJE040		2 positions					0.20	76,107			7,689

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE042 - Fed Seed Potato - Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJE042	3,992
									50.00	BAY999	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									3.50	BJH394	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJE042	34,361
									45.00	BJC042	
									9.50	BJH394	
									0.50	BJF394	
Total - BJE042							2 positions	0.56	111,842		38,353

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE043 - Fed North Idaho Weeds - Prathe

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1306	Wallace, John M.		Rsrch Supprt Scienti		I	C1	92	0.18	30,912	20.00	BJE043	6,182
										50.00	BAY999	
										20.00	BJC043	
										10.00	BJS395	
1627	Prather, Timothy S.		Research Faculty	Associate Professor	GN	F1	100	0.40	70,013	40.00	BJE043	28,005
										40.00	BJC043	
										16.40	BJH363	
										3.60	BJF363	
Total - BJE043				2 positions				0.58	100,925			34,188

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE044 - Fed North Idaho Soils-Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	23,806	23.74	BJE044	5,651
									50.00	BAY999	
									23.74	BJC044	
									1.26	BJF342	
									1.26	BJH342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.10	102,398	10.00	BJE044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJC044	
									8.00	BJF342	
Total - BJE044		2 positions					0.22	126,204			15,891

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE045 - Fed Plant Pathologist-Aberdeen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50	BJE045	4,725
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJC045	
Total - BJE045			1 positions				0.07	63,003			4,725

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE046 - FedExt. Weeds/Potatoes - Hutch

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50	BJE046	8,338	
									60.00	BJH341		
									15.00	BJF341		
									12.50	BJC046		
Total - BJE046							1 positions	0.12	66,706			8,338

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE047 - Fed South Idaho Crop Mgmt - Wi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	71,157	28.00	BJE047	19,924
									41.80	BJH413	
									28.00	BJC047	
									2.20	BJF413	
Total - BJE047							1 positions	0.28	71,157		19,924

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science
BKC019 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKC019	7,932
									82.35	BKS400	
									7.37	BKE019	
									2.91	BKX019	
1386	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.18	29,266	17.60	BKC019	5,151
									51.37	BKS300	
									31.03	BKX019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	F6	100	0.10	64,771	10.00	BKC019	6,477
									80.00	BKX019	
									10.00	BKE019	
Total - BKC019			3 positions				0.35	201,656			19,559

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science
BKE019 - Fed Food Science & Toxicology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKE019	7,932	
									82.35	BKS400		
									7.37	BKC019		
									2.91	BKX019		
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	F6	100	0.10	64,771	10.00	BKE019	6,477	
									80.00	BKX019		
									10.00	BKC019		
Total - BKE019							2 positions	0.17	172,390			14,409

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC005 - Family & Consumer Sci

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.50	94,494	50.30	BLC005	47,531
									27.02	BLX020	
									22.68	BLS300	
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.03	69,597	3.00	BLC005	2,088
									60.00	BLX020	
									37.00	BLS400	
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.03	85,675	3.00	BLC005	2,570
									70.00	BLX020	
									24.57	BLH379	
									2.43	BLF379	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.08	62,005	8.00	BLC005	4,960
									78.00	BLX020	
									14.00	BLS300	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.94	26,229	94.05	BLC005	24,668
									5.95	BLS300	
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.32	30,576	31.99	BLC005	9,781
									45.34	BLX020	
									22.67	BLS300	
Total - BLC005			6 positions				1.90	368,576			91,599

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC006 - Food and Nutrition

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.80	67,475	80.00	BLC006	53,980
									14.00	BLH415	
									6.00	BLF415	
Total - BLC006			1 positions				0.80	67,475			53,980

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC007 - Consumer Economics

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1660	Bischoff, Marilyn C.	Ext Family Economist	Professor	GN	FC	100	0.50	74,818	50.00	BLC007	37,409	
									50.00	BLE007		
Total - BLC007							1 positions	0.50	74,818			37,409

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC008 - Family Development

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F1	100	0.50	77,979	50.00	BLC008	38,990	
									50.00	BLE008		
Total - BLC008							1 positions	0.50	77,979			38,990

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC009 - Food Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLC009	25,564
									38.71	BLE009	
									21.90	BLH334	
									0.68	BLF334	
Total - BLC009			1 positions				0.39	66,040			25,564

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE007 - Fed Consumer Economics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1660	Bischoff, Marilyn C.	Ext Family Economist Professor		GN	FC	100	0.50	74,818	50.00	BLE007	37,409	
									50.00	BLC007		
Total - BLE007							1 positions	0.50	74,818			37,409

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE008 - Fed Family Development

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1223	Shaklee, Harriet L.	Ext Family Economist Professor		GN	F1	100	0.50	77,979	50.00	BLE008	38,990	
									50.00	BLC008		
Total - BLE008							1 positions	0.50	77,979			38,990

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE009 - Fed Food Safety

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1666	McCurdy, Sandra M.	Extnsn Food Safety S Associate Professor		GN	F1	100	0.39	66,040	38.71	BLE009	25,564	
									38.71	BLC009		
									21.90	BLH334		
									0.68	BLF334		
Total - BLE009							1 positions	0.39	66,040			25,564

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BMC002 - Extension Range

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.22	BMC002	27,522	
									38.23	BME002		
									23.55	GDX003		
Total - BMC002							1 positions	0.38	72,010			27,522

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BMC007 - Ext-Forestry

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
1686	Vacant		Extension Forester		GN	F1	100	0.49	89,918	48.77	BMC007	43,853	
										48.76	BME002		
										2.47	GDY999		
Total - BMC007								1 positions	0.49	89,918			43,853

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BME002 - Fed Extension Range/Forestry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.23	BME002	27,529
									38.22	BMC002	
									23.55	GDX003	
1686	Vacant	Extension Forester		GN	F1	100	0.49	89,918	48.76	BME002	43,844
									48.77	BMC007	
									2.47	GDY999	
Total - BME002			2 positions				0.87	161,928			71,373

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
067P - Branch Stations-Parma
BNC002 - Parma Extension

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.30	96,762	30.00	BNC002	29,028
									50.00	BNBP20	
									19.00	BJH416	
									1.00	BJF416	
Total - BNC002			1 positions				0.30	96,762			29,028

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
067C - Branch Stations-Caldwell
BNC003 - Caldwell R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.94	33,883	93.56	BNC003	31,701	
									3.22	BAY140		
									3.22	BAY014		
Total - BNC003							1 positions	0.94	33,883			31,701

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQC006 - State 4-H/Nat. Leadership Dev.

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1307	Vacant	Administrative Asst		G	C1	100	1.00	24,960	100.00	BQC006	24,960
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.38	58,448	37.50	BQC006	21,918
									12.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.28	97,739	27.50	BQC006	26,878
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQC006	27,612
									50.00	BQE016	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,298	50.00	BQC006	11,149
									50.00	BQE016	
1705	Riegel, Monika	Extension Assoc		NFE1	E1	100	0.50	35,360	50.00	BQC006	17,680
									50.00	BQE016	
Total - BQC006			6 positions				2.90	294,029			130,197

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQC015 - 4 - H Urban Program

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.12	58,448	12.50	BQC015	7,306
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQE015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.12	97,739	12.50	BQC015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQC015			2 positions				0.25	156,187			19,523

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQC016 - 4-H Rural Development Program

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.10	97,739	10.00	BQC016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
Total - BQC016			1 positions				0.10	97,739			9,774

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQE006 - Fed State 4-H/Nat. Leadership

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.38	58,448	37.50	BQE006	21,918
									37.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.28	97,739	27.50	BQE006	26,878
									27.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQE006			2 positions				0.65	156,187			48,796

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQE015 - Fed 4 - H Urban Program

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.12	58,448	12.50	BQE015	7,306
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.12	97,739	12.50	BQE015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQE015			2 positions				0.25	156,187			19,523

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQE016 - Fed 4-H Rural Development Prog

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.10	97,739	10.00	BQE016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQE016	27,612
									50.00	BQC006	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,298	50.00	BQE016	11,149
									50.00	BQC006	
1705	Riegel, Monika	Extension Assoc		NFE1	E1	100	0.50	35,360	50.00	BQE016	17,680
									50.00	BQC006	
Total - BQE016			4 positions				1.35	210,621			66,215

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRC001 - County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1719	Traver, Susan J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	50,523	97.03 2.97	BRC001 BC1044	49,023
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	80,974	47.50 47.50 5.00	BRC001 BRE001 BRS001	38,463
1721	Schnepf, Christopher C.	Extension Edctr/Fore	Professor	GN	F1	100	1.00	65,478	100.00	BRC001	65,478
1724	McFarland, Ashley A.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	41,018	96.34 3.66	BRC001 BC1125	39,516
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.54	51,896	54.00 46.00	BRC001 BC1045	28,024
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1045	38,518
1727	Schumaker, Sarah J.	Extension Educator/Y	Associate Professor	GN	F1	100	0.97	48,776	96.92 3.08	BRC001 BC1101	47,274
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.98	65,499	97.71 2.29	BRC001 BC1108	63,999
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.98	62,858	97.61 2.39	BRC001 BC1035	61,355
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	55,307	97.29 2.71	BRC001 BC1035	53,808
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	38,002	96.05 3.95	BRC001 BC1046	36,501
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.98	64,522	97.68 2.32	BRC001 BC1117	63,025
1737	Clayton, Lydia A.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1037	38,518
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	48,214	96.89 3.11	BRC001 BC1037	46,715
1739	Shaffer, Theresa J.	Administrative Asst		G	C1	100	1.00	37,274	100.00	BRC001	37,274

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRC001 - County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.91	43,410	91.00 9.00	BRC001 BRC777	39,503
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	44,824	96.65 3.35	BRC001 BC1046	43,322
1793	Brooks, Randall H.	Extension Educator/A	Professor	GN	F1	100	0.98	69,118	97.83 2.17	BRC001 BC1101	67,619
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1108	38,518
Total - BRC001			19 positions				17.49	987,750			896,454

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRC777 - Dist I Multi-State Activities

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.09	43,410	9.00	BRC777	3,907
									91.00	BRC001	
Total - BRC777			1 positions				0.09	43,410			3,907

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRE001 - Fed County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	80,974	47.50	BRE001	38,463
									47.50	BRC001	
									5.00	BRS001	
Total - BRE001			1 positions				0.47	80,974			38,463

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor	GN	F1	100	0.06	55,349	6.45 65.33 21.78 6.44	BSC001 BSK185 BSK184 BSE001	3,570
1343	Shelstad, Nancy M.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.96	39,395	96.19 3.81	BSC001 BC1033	37,894
1640	Lockard, Marsha A.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	56,534	97.35 2.65	BSC001 BC1054	55,036
1696	Bell, Nickie S.	Administrative Asst		F	C1	100	1.00	23,046	100.00	BSC001	23,046
1700	Vacant	Extension Educator/A		GN	F1	100	0.97	44,366	96.62 3.38	BSC001 BC1038	42,867
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.45	101,421	45.00 45.00 10.00	BSC001 BSE001 BSS001	45,639
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.97	65,582	97.33 2.67	BSC001 BSK431	63,831
1753	Healy, Beverly A.	Extension Educator/F	Professor	GN	FC	100	0.98	88,816	98.02 1.98	BSC001 BSK431	87,057
1754	Abo, Barbara B.	Extension Educator/Y	Professor	GN	F1	100	0.97	61,506	97.14 2.86	BSC001 BSK431	59,747
1755	Vacant	Extension Educator/A		GN	F1	100	0.98	61,714	97.57 2.43	BSC001 BC1053	60,214
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.98	77,542	98.07 1.93	BSC001 BC1033	76,046
1757	Etter, Stephanie J.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	43,742	96.57 3.43	BSC001 BC1033	42,242
1759	Peutz, Joey D.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	58,386	97.43 2.57	BSC001 BC1033	56,885
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	39,686	96.22 2.52 1.26	BSC001 BC1049 BC1034	38,186

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.97	57,450	97.39	BSC001 2.61 BC1054	55,950
1764	McCammon, Tony A.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	43,950	96.59	BSC001 3.41 BC1121	42,452
1769	Isaak, Diane E.	Management Assistant		I	C1	100	1.00	38,418	100.00	BSC001	38,418
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.98	71,614	97.91	BSC001 2.09 BC1039	70,118
1771	Luckey, Brian P.	Extension Educator/Y	Associate Professor	GN	F1	100	0.96	50,523	96.44	BSC001 3.56 BSK431	48,725
1772	Agenbroad, Ariel L.	Extension Horticultu	Assistant Professor	GN	F1	100	0.96	38,875	96.14	BSC001 3.86 BC1033	37,375
Total - BSC001			20 positions				18.04	1,117,917			985,298

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC026 - Pesticide Impact-Hirnyck

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1634	Hirnyck, Ronda E.	Extsn	Educator/Pestic	Professor	GN	F1	100	0.60	78,146	60.00	BSC026	46,887
										20.00	BSE026	
										10.00	BSR272	
										10.00	BSD272	
Total - BSC026								1 positions	0.60	78,146		46,887

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSE001 - Fed County Ops Dist II

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor		GN	F1	100	0.06	55,349	6.44	BSE001	3,564
										65.33	BSK185	
										21.78	BSK184	
										6.45	BSC001	
1750	Momont, Patrick A.	Dir, District	Professor		GN	F1	100	0.45	101,421	45.00	BSE001	45,639
										45.00	BSC001	
										10.00	BSS001	
Total - BSE001				2 positions				0.51	156,770			49,204

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSE026 - Fed Pesticide Impact-Hirnyck

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1634	Hirnyck, Ronda E.	Extsn	Educator/Pestic	Professor	GN	F1	100	0.20	78,146	20.00	BSE026	15,629
										60.00	BSC026	
										10.00	BSR272	
										10.00	BSD272	
Total - BSE026								1 positions	0.20	78,146		15,629

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III
BTC001 - County Ops Dist III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1610	Falen, Christine L.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	41,787	96.41 3.59	BTC001 BC1128	40,287
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.02	87,235	2.26 32.84 32.84 22.03 4.96 3.91 1.16	BTC001 BJE030 BJC030 BJH308 BNBK20 BJC777 BJF308	1,972
1747	Wittman, Grace A.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	41,766	96.41 3.59	BTC001 BC1036	40,267
1779	Hunter, Lauren	Extension Educator/A Assistant Professor		GN	F1	100	0.96	41,413	96.38 3.62	BTC001 BC1129	39,914
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.89	81,099	89.06 9.09 1.85	BTC001 BTS001 BC1047	72,227
1786	Baker, Sarah D.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	43,992	96.59 3.41	BTC001 BC1050	42,492
1788	Hoffman, Katie J.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	40,019	96.25 3.75	BTC001 BC1116	38,518
1790	Hansen, Lyle J.	Extension Educator/F Associate Professor		GN	F1	100	0.97	51,230	96.59 3.41	BTC001 BC1110	49,483
1791	Williams, Shannon K.	Extension Educator/A Associate Professor		GN	F1	100	0.97	54,080	97.23 2.77	BTC001 BC1116	52,582
1792	De Haro Marti, Mario E.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	38,542	96.11 3.89	BTC001 BC1114	37,043
1794	Robbins, Jo A.	Extension Educator/A Professor		GN	F1	100	0.97	68,474	96.81 2.19 1.00	BTC001 BC1110 BTC777	66,289
1795	Hines, Steven L.	Extension Educator/A Associate Professor		GN	F1	100	0.97	53,165	97.18 2.82	BTC001 BC1127	51,666

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III
BTC001 - County Ops Dist III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1796	Garofano, Katherine M.	Administrative Asst		F	C1	100	1.00	23,150	100.00	BTC001	23,150
1797	Gillespie, Donna R.	Extension Educator/F Associate Professor		GN	F1	100	0.97	54,642	97.25	BTC001	53,139
									2.75	BC1040	
1799	Fife, Tianna E.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	38,542	96.11	BTC001	37,043
									3.89	BC1127	
1800	Lanting, Rhea K.	Extension Educator/F Professor		GN	F1	100	0.98	65,374	97.71	BTC001	63,877
									2.29	BC1127	
1801	Fenwick, Mary T.	Administrative Asst		F	C1	100	1.00	24,502	100.00	BTC001	24,502
1802	Brandon, Linda K.	Management Assistant		I	C1	100	1.00	42,806	100.00	BTC001	42,806
1822	Kinder, Cynthia A.	Extension Educator/A Associate Professor		GN	F1	100	0.97	54,621	97.25	BTC001	53,119
									1.64	BC1114	
									1.11	BC1112	
Total - BTC001			19 positions				17.46	946,442			830,377

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BTC002 - Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class</u>	<u>Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
											<u>Salary</u>	<u>% time</u>	
1810	Fornshell, Gary C.	Extnsn	Edctr/Aquacul	Professor		GN	F1	100	0.28	71,011	27.61	BTC002	19,606
											44.79	KIX100	
											27.60	BTE002	
Total - BTC002									0.28	71,011			19,606

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BTC777 - District III Multi-State Activ

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1794	Robbins, Jo A.		Extension Educator/A	Professor	GN	F1	100	0.01	68,474	1.00	BTC777	685
										96.81	BTC001	
										2.19	BC1110	
Total - BTC777								1 positions	0.01	68,474		685

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BTE002 - Fed Aquaculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	71,011	27.60	BTE002	19,599
									44.79	KIX100	
									27.61	BTC002	
Total - BTE002							1 positions	0.28	71,011		19,599

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUC001 - County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A	Professor	GN	F1	100	0.98	67,080	97.76	BUC001 2.24 BC1042	65,577
1629	Jones, Wayne B.	Extension Educator/A	Professor	GN	F1	100	0.98	74,277	97.65	BUC001 2.35 BC1043	72,531
1707	Skinner, Andrea	4-H Program Coord		I	C1	100	0.50	31,470	50.00	BUC001 50.00 BUY202	15,735
1783	McLain, Brian	Extension Educator/A	Associate Professor	GN	F1	100	0.95	53,539	94.95	BUC001 2.60 BC1041 1.80 BUC777 0.65 BC1051	50,835
1821	Nash, Scott A.	Extension Educator/Y	Professor	GN	F1	100	0.98	67,683	97.78	BUC001 2.22 BC1032	66,181
1824	Packham, Joel H.	Extension Educator/A	Professor	GN	F1	100	0.98	62,005	97.58	BUC001 2.42 BC1048	60,504
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.97	59,862	97.49	BUC001 2.51 BC1048	58,360
1828	Spencer, Marnie R.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	54,059	97.23	BUC001 2.77 BC1032	52,562
1831	Petty, Barbara D.	Extension Educator/F	Associate Professor	GN	F1	100	0.94	65,894	94.37	BUC001 3.35 BUC777 2.28 BC1043	62,185
1832	Harrison, Steven N.	Extension Educator/A	Professor	GN	F1	100	0.97	58,074	97.42	BUC001 2.58 BC1104	56,575
1836	Parkinson, Stuart C.	Extension Educator/A	Professor	GN	F1	100	0.98	63,690	97.64	BUC001 2.36 BC1052	62,187
1837	Sant, Laura L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	52,374	97.14	BUC001 2.86 BC1052	50,876
1838	Vacant	Extension Educator/F		GN	FC	100	0.46	77,355	45.51	BUC001 45.50 BUE001 7.00 BUC777 1.99 BC1112	35,204

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUC001 - County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1839	Ellis, Lance T.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,018	96.34 3.66	BUC001 BC1112	39,516
1840	Dye, Lorie	Extension Educator/F	Professor	GN	F1	100	0.98	61,880	97.58 2.42	BUC001 BC1041	60,383
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.98	69,056	97.83 2.17	BUC001 BC1042	67,557
1843	Panting, Rauh R.	Extension Educator/A	Associate Professor	GN	FC	100	0.97	52,042	97.12 2.88	BUC001 BC1106	50,543
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	56,493	96.95 3.05	BUC001 BC1124	54,770
1847	Erickson, Luke V.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,123	96.26 3.74	BUC001 BC1118	38,623
1851	Deaton, Phillip C.	Administrative Asst		H	C1	100	1.00	32,011	100.00	BUC001	32,011
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	38,002	96.05 3.95	BUC001 BC1042	36,501
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.24	64,979	24.29 75.71	BUC001 BUC800	15,783
Total - BUC001			22 positions				19.65	1,242,966			1,105,000

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUC777 - District IV Multi-State Activi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1783	McLain, Brian	Extension Educator/A	Associate Professor	GN	F1	100	0.02	53,539	1.80	BUC777	964
									94.95	BUC001	
									2.60	BC1041	
									0.65	BC1051	
1831	Petty, Barbara D.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	65,894	3.35	BUC777	2,207
									94.37	BUC001	
									2.28	BC1043	
1838	Vacant	Extension Educator/F		GN	FC	100	0.07	77,355	7.00	BUC777	5,415
									45.51	BUC001	
									45.50	BUE001	
									1.99	BC1112	
Total - BUC777			3 positions				0.12	196,789			8,586

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUE001 - Fed County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	% %	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1838	Vacant	Extension Educator/F		GN	FC	100	0.46	77,355	45.50	BUE001	35,197	
									45.51	BUC001		
									7.00	BUC777		
									1.99	BC1112		
Total - BUE001							1 positions	0.46	77,355			35,197

UNIVERSITY OF IDAHO

AGRICULTURAL RESEARCH & EXTENSION SERVICE

SUMMARY BY DEPARTMENT ROLLUP

OPERATING BUDGET
FOR THE YEAR

JULY 1, 2010 THROUGH JUNE 30, 2011

Agricultural Research Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011
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Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	917,261	0	2,795	88,953	400,017	0	598,940	2,007,966
BB	CALS Educational Communications	146,158	0	9,500	2,000	8,640	0	0	166,298
BC	Special Allocations	0	3,569,567	10,515	21,254	414,077	0	0	4,015,413
BD	Agr Economics & Rural Sociology	764,544	0	9,417	13,517	35,237	0	0	822,715
BE	Agricultural & Extension Education	27,865	0	0	0	0	0	0	27,865
BE	Ag & Extension Distance Education	4,998	0	0	0	1,958	0	0	6,956
BE	Agricultural & Extension Education	128,606	0	2,213	1,115	1,174	0	0	133,108
BF	Biological & Agr Engineering	586,062	0	1,822	12,311	19,142	0	0	619,337
BG	Animal & Veterinary Science	749,677	0	22,011	14,600	129,944	0	0	916,232
BH	MMBB	63,458	0	0	0	6,720	0	0	70,178
BH	Agr Economics & Rural Sociology	11,598	0	0	0	959	0	0	12,557
BH	MMBB	51,504	0	0	0	2,877	0	0	54,381
BH	Biological & Agr Engineering	6,414	0	0	0	0	0	0	6,414
BH	MMBB	270,139	0	0	0	6,903	0	0	277,042
BH	Agr Economics & Rural Sociology	71,781	0	0	0	960	0	0	72,741
BH	MMBB	430,884	0	1,867	265	26,720	0	0	459,736
BI	College of Agriculture	15,818	0	0	0	0	0	0	15,818
BI	Palouse Rsrch Ext Education Ctr	262,445	0	12,150	700	65,006	0	0	340,301
BJ	Plant, Soil & Entomological Sciences	370,616	0	0	24,991	23,467	0	0	419,074
BJ	District III	6,300	0	0	1,000	0	0	0	7,300
BJ	Agr Economics & Rural Sociology	2,835	0	0	1,500	0	0	0	4,335
BJ	Plant, Soil & Entomological Sciences	1,344,969	0	13,022	9,500	19,392	0	0	1,386,883
BJ	District III	18,901	0	500	0	500	0	0	19,901
BJ	Agr Economics & Rural Sociology	34,967	0	750	0	750	0	0	36,467
BJ	Plant, Soil & Entomological Sciences	915,875	0	32,148	25,959	68,791	0	0	1,042,773
BK	Food Science	467,060	0	4,600	5,422	20,508	0	3,856	501,446
BL	Family & Consumer Sciences	213,186	0	0	600	15,885	0	0	229,671
BN	Branch Stations-Aberdeen	389,688	0	20,000	3,500	129,950	0	0	543,138
BN	Branch Stations-Caldwell	23,026	0	1,000	500	30,982	0	0	55,508
BN	N. Cummings Rsrch Ext Ed Ctr	204,298	0	10,000	700	30,288	0	0	245,286
BN	Branch Stations-Kimberly	176,696	0	25,172	3,000	79,162	0	0	284,030
BN	Palouse Rsrch Ext Education Ctr	43,271	0	4,372	523	37,694	0	0	85,860
BN	Branch Stations-Parma	48,381	0	0	0	0	0	0	48,381
BN	Branch Stations-Hagerman	86,674	0	0	0	0	0	0	86,674
BP	International Programs	48,883	0	0	6,650	11,178	0	0	66,711
BR	District I	4,049	0	0	294	0	0	0	4,343
BS	District II	25,772	0	0	1,271	943	0	0	27,986
BT	District III	36,721	0	2,000	0	11,758	0	0	50,479
BU	District IV	0	0	0	1,146	0	0	0	1,146
Total - Agricultural Research		8,971,380	3,569,567	185,854	241,271	1,601,582	0	602,796	15,172,450

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	943,414	0	9,988	40,480	403,257	0	0	1,397,139
BB	CALS Educational Communications	152,218	0	28,000	4,500	19,289	0	0	204,007
BC	Special Allocations	0	2,866,060	0	8,700	670,614	0	0	3,545,374
BD	Agr Economics & Rural Sociology	462,590	0	0	12,625	13,049	0	0	488,264
BE	Ag & Extension Distance Education	64,202	0	0	0	24,148	0	0	88,350
BE	Agricultural & Extension Education	5,134	0	0	0	0	0	0	5,134
BF	Biological & Agr Engineering	207,533	0	433	4,172	6,833	0	0	218,971
BG	Animal & Veterinary Science	388,288	0	0	11,646	2,474	0	0	402,408
BI	Palouse Rsrch Ext Education Ctr	51,251	0	0	0	0	0	0	51,251
BJ	Plant, Soil & Entomological Sciences	153,755	0	0	6,013	5,628	0	0	165,396
BJ	District III	0	0	0	2,500	2,500	0	0	5,000
BJ	Plant, Soil & Entomological Sciences	801,741	0	3,200	12,450	15,641	0	0	833,032
BK	Food Science	33,968	0	0	3,193	1,532	0	0	38,693
BL	Family & Consumer Sciences	349,505	0	0	10,500	10,469	0	0	370,474
BM	Extension Forestry	142,748	0	1,170	3,016	2,566	0	0	149,500
BN	Branch Stations-Parma	29,028	0	0	0	0	0	0	29,028
BN	Branch Stations-Caldwell	31,701	0	1,000	0	11,215	0	0	43,916
BQ	4-H Programs	294,028	0	0	8,700	36,226	0	0	338,954
BR	District I	938,824	0	23,800	7,560	10,124	0	1,800	982,108
BS	District II	1,097,018	0	11,412	6,741	20,633	0	0	1,135,804
BT	District III	830,377	0	2,000	7,056	52,407	0	0	891,840
BT	District II	19,606	0	2,000	549	11,468	0	0	33,623
BT	District III	0	0	1,000	350	929	0	0	2,279
BT	District II	20,284	0	0	0	0	0	0	20,284
BU	District IV	1,148,783	0	22,028	7,009	50,296	0	0	1,228,116
Total - Extension Service		8,165,996	2,866,060	106,031	157,760	1,371,298	0	1,800	12,668,945

Extension Service Operating Budget

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Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

<u>Dept</u> <u>Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
Total - Fund Types D1 - D2	17,137,376	6,435,627	291,885	399,031	2,972,880	0	604,596	27,841,395

Agricultural Research
Summary by Department
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	1.47	271,750	6.34	384,013	0.00	0	7.74	265,225	0.00	12,092	15.56	933,080
052	0.00	0	0.75	36,286	0.00	0	2.70	109,872	0.00	0	3.45	146,157
054	8.47	719,208	0.71	30,525	0.00	0	2.95	95,514	0.00	40,477	12.14	885,724
055	1.39	135,354	0.00	0	0.00	0	0.59	21,117	0.00	0	1.97	156,471
055A	0.00	0	0.00	0	0.00	0	0.17	4,998	0.00	0	0.17	4,998
056	4.97	456,235	0.95	47,588	0.00	0	1.30	55,754	0.00	26,485	7.22	586,063
057	7.13	533,525	1.20	48,786	0.00	0	3.34	122,637	0.00	44,729	11.67	749,677
058	6.51	528,617	2.50	108,243	0.00	0	3.79	145,066	0.00	40,472	12.80	822,399
059	0.27	42,524	1.69	76,936	0.00	0	5.71	186,255	0.00	0	7.66	305,715
061	23.22	1,792,516	4.95	239,273	0.00	0	13.41	507,177	0.00	92,493	41.59	2,631,460
062	4.27	367,572	0.00	0	0.00	0	2.51	87,823	0.00	11,664	6.79	467,060
063	2.76	193,030	0.00	0	0.00	0	0.29	8,492	0.00	11,664	3.04	213,186
067A	0.00	0	0.00	0	0.00	0	12.50	389,688	0.00	0	12.50	389,688
067C	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
067H	1.00	92,518	0.00	0	0.00	0	3.00	111,779	0.00	0	4.00	204,298
067K	0.05	4,327	1.00	50,544	0.00	0	5.00	121,826	0.00	0	6.05	176,696
067P	0.50	48,381	0.00	0	0.00	0	0.00	0	0.00	0	0.50	48,381
067Q	1.00	86,674	0.00	0	0.00	0	0.00	0	0.00	0	1.00	86,674
068	0.00	0	0.79	48,883	0.00	0	0.00	0	0.00	0	0.79	48,883
071	0.05	4,049	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,049
072	0.30	25,771	0.00	0	0.00	0	0.00	0	0.00	0	0.30	25,771
073	0.49	32,573	0.00	0	0.00	0	1.00	29,349	0.00	0	1.49	61,922
D1	63.86	5,334,625	20.89	1,071,078	0.00	0	67.00	2,285,597	0.00	280,078	151.74	8,971,378

Extension Service
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.61	401,334	3.06	193,878	0.00	0	4.73	348,201	0.00	0	10.41	943,413
052	0.00	0	0.75	36,286	0.00	0	2.80	115,933	0.00	0	3.55	152,219
053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	5.15	421,116	0.79	41,474	0.00	0	0.00	0	0.00	0	5.94	462,590
055	0.05	5,134	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,134
055A	0.05	5,146	0.00	0	0.00	0	1.57	59,057	0.00	0	1.61	64,202
056	2.68	207,531	0.00	0	0.00	0	0.00	0	0.00	0	2.68	207,531
057	4.83	384,767	0.00	0	0.00	0	0.14	3,520	0.00	0	4.97	388,288
059	0.00	0	0.65	27,664	0.00	0	1.01	23,586	0.00	0	1.66	51,251
061	11.05	852,837	0.27	12,650	0.00	0	2.38	90,006	0.00	0	13.69	955,492
062	0.35	28,817	0.00	0	0.00	0	0.18	5,151	0.00	0	0.52	33,968
063	4.22	315,054	0.00	0	0.00	0	1.26	34,449	0.00	0	5.48	349,504
066	1.74	142,749	0.00	0	0.00	0	0.00	0	0.00	0	1.74	142,749
067C	0.00	0	0.00	0	0.00	0	0.94	31,701	0.00	0	0.94	31,701
067P	0.30	29,028	0.00	0	0.00	0	0.00	0	0.00	0	0.30	29,028
070	3.00	211,411	1.50	57,658	0.00	0	1.00	24,960	0.00	0	5.50	294,029
071	17.06	901,550	0.00	0	0.00	0	1.00	37,274	0.00	0	18.06	938,823
072	17.92	1,075,444	0.00	0	0.00	0	2.00	61,464	0.00	0	19.92	1,136,908
073	14.46	739,918	0.00	0	0.00	0	3.00	90,459	0.00	0	17.46	830,377
074	18.73	1,101,036	0.00	0	0.00	0	1.50	47,746	0.00	0	20.23	1,148,782
D2	104.18	6,822,873	7.02	369,610	0.00	0	23.49	973,508	0.00	0	134.69	8,165,991
Total	168.03	12,157,498	27.91	1,440,688	0.00	0	90.49	3,259,105	0.00	0	280,078	17,137,369

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

02 - Research

051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.14	122,866	14.31	BAH224	17,582
									69.51	BAX001	
									5.76	BAC001	
									5.76	BAE001	
									4.66	BAX015	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	277,320	43.52	BAH226	120,690
									39.79	BAX226	
									16.69	BAC226	
0721	Steffen, Gregory S.	Computer Support Ass		I	C1	100	0.71	35,360	71.02	BAS010	25,113
									28.98	BAC010	
0735	Vacant	Management Assistant		I	C1	100	0.50	40,643	50.00	BAH225	20,322
									50.00	BAC225	
0750	Mattoon, Michele D.	Management Assistant		I	C1	100	0.85	33,842	85.00	BAH226	28,765
									15.00	BAC226	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.30	175,219	29.89	BAH225	52,373
									24.94	BAC225	
									24.92	BAE225	
									20.25	BAX225	
1005	Waters, Holly L.	Mgr, Ag Res Proj Adm		NFE2	E1	100	1.00	56,410	100.00	BAH224	56,410
1006	Haddox, Julie D.	Administrative Asst		H	C1	100	1.00	31,200	100.00	BAH224	31,200
1008	Hasenoehrl, Mary L.	Dir, Development		NFE3	E1	100	0.25	73,882	25.00	BAS006	18,470
									50.00	ZDU149	
									25.00	BAC006	
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.42	114,046	41.60	BAH226	47,443
									41.60	BAC226	
									16.80	BAX226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	52,894	50.00	BAH226	26,447
									50.00	BAC226	
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	41,080	50.00	BAH226	20,540
									50.00	BAC226	
1013	Norman, Amy D.	Personnel/Security T		H	C1	100	0.52	33,010	52.37	BAH226	17,287
									47.63	BAC226	

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.97	74,090	97.50	BAH228	72,237
									2.50	BJF412	
1015	Price, William J.	Statistician		NFE1	E1	100	1.00	48,090	100.00	BAH228	48,090
1135	Schierman, Mary	Financial Asst		F	C3	50	0.50	11,825	100.00	BAH226	11,825
1136	Fuller, Beverly F.	Sprvsr, Financial Un		H	C1	100	1.00	38,438	100.00	BAH226	38,438
1185	Robinson, Nita I.	Sprvsr, Accounting U		H	C1	100	0.86	40,456	85.51	BAH226	34,594
									14.49	BAC226	
1240	Vacant	Scientific Aide		G	C3	50	0.50	15,818	100.00	BIS200	15,818
1333	Lass, Carol M.	Administrative Asst		F	C1	100	0.70	27,498	70.00	BAH226	19,248
									30.00	BAC226	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P	Professor	GN	F1	100	0.06	158,080	5.61	BAH224	8,868
									38.69	BJH338	
									21.34	BNBM20	
									11.23	BAY999	
									8.22	BNXM20	
									6.40	BJX017	
									5.56	BIS201	
									2.95	BJF338	
1531	Brixey, Greg D.	IT Systm Integrtn An		NFE1	E1	100	0.50	38,002	50.00	BAS010	19,001
									50.00	BAC010	
1541	Savage, Ryan J.	IT System Tech Snr		J	C1	100	0.37	35,214	37.09	BAS010	13,061
									62.91	BAC010	
1631	McKinney, Adam	IT Systm Integrtn An		NFE1	E1	100	0.50	38,210	50.00	BAS010	19,105
									50.00	BAC010	
2051	Stewart-Williams, Kathryn D.	Program Coord		NFE1	E1	100	0.57	58,261	57.10	BAS150	33,267
									42.90	BAN204	
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.61	108,618	60.53	BAH225	65,746
									39.47	BAC225	
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	58,989	50.00	BAH226	29,494
									50.00	BAY014	

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
7858	DiNoto, Melissa A.	Classificatn&Comp An		J	C1	100	0.12	38,646	11.85	BAS016	4,580	
									76.30	UBX025		
									11.85	BAC016		
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,098	11.54	BAS016	4,973	
									75.96	UBX026		
									12.50	BAC016		
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	206,695	5.85	BAH226	12,092	
									94.15	BAX003		
Total - College of Agriculture							30 positions	15.56	2,127,798			933,080

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

02 - Research

052 - CALS Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	50,066	50.00	BBH226	25,033	
									50.00	BBC004		
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.25	48,131	25.00	BBH227	12,033	
									75.00	BBC005		
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,083	50.00	BBH227	13,042	
									50.00	BBC005		
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.70	45,011	70.00	BBS101	31,508	
									30.00	BBC101		
1546	Johnson, M. K.	Inventory Splst		F	C1	100	0.50	30,014	50.00	BBH227	15,007	
									50.00	BBC005		
1548	Dambra, Claudia J.	Fin Tech/Bus Splst		H	C1	100	0.50	33,613	50.00	BBH223	16,806	
									50.00	BBC002		
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	42,952	50.00	BBH223	21,476	
									50.00	BBC002		
8007	Neilson, Chad L.	Web Coord		NFE1	E1	100	0.25	45,011	25.00	BBS015	11,253	
									50.00	XGU201		
									25.00	BBC015		
Total - CALS Educational Communications							8 positions	3.45	320,882			146,157

Agricultural Research
Budgeted Salary Report
01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Seever, Victoria A.	Administrative Asst		G	C1	100	0.95	29,702	95.10 4.90	BDS300 BDX007	28,247
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.02	149,344	2.00 30.00 25.00 19.00 15.00 9.00	BHF406 CWK100 BHH406 BHK753 BHX012 CWG001	2,987
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.25	149,344	25.00 30.00 19.00 15.00 9.00 2.00	BHH406 CWK100 BHK753 BHX012 CWG001 BHF406	37,336
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.02	125,008	2.12 40.36 19.11 15.78 15.77 6.86	BDD355 BDR355 BDS300 BDC004 BDE004 BDX007	2,650
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.40	125,008	40.36 19.11 15.78 15.77 6.86 2.12	BDR355 BDS300 BDC004 BDE004 BDX007 BDD355	50,453
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.19	125,008	19.11 40.36 15.78 15.77 6.86 2.12	BDS300 BDR355 BDC004 BDE004 BDX007 BDD355	23,889
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.20	100,381	19.50 45.50 35.00	BDF384 BDH384 BDX007	19,574
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.46	100,381	45.50 35.00 19.50	BDH384 BDX007 BDF384	45,673

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.12	72,738	12.50	BDD387	9,092
									50.00	BDX007	
									37.50	BDR387	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.38	72,738	37.50	BDR387	27,277
									50.00	BDX007	
									12.50	BDD387	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.03	71,302	2.95	BDD400	2,103
									56.05	BDR400	
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.56	71,302	56.05	BDR400	39,965
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.17	84,365	17.50	BDF347	14,764
									46.00	BDX007	
									32.50	BDH347	
									2.00	BDE004	
									2.00	BDC004	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.33	84,365	32.50	BDH347	27,419
									46.00	BDX007	
									17.50	BDF347	
									2.00	BDE004	
									2.00	BDC004	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.08	81,702	8.49	BDF352	6,937
									48.08	BDH352	
									32.30	BDS200	
									11.13	BDX007	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.48	81,702	48.08	BDH352	39,283
									32.30	BDS200	
									11.13	BDX007	
									8.49	BDF352	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.32	81,702	32.30	BDS200	26,390
									48.08	BDH352	
									11.13	BDX007	
									8.49	BDF352	

Agricultural Research
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	92,747	14.70	BDF333	13,634
									45.30	BDH333	
									40.00	BDX007	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	92,747	45.30	BDH333	42,014
									40.00	BDX007	
									14.70	BDF333	
1062	Kane, Stephanie L.	Mgr, SSRU Project		NFE1	E3	50	0.50	19,500	100.00	BDS200	19,500
1063	Johnson, Aaron J.	Research Faculty	Assistant Professor	GN	F6	100	0.23	78,104	22.50	BDF385	17,573
									52.50	BDH385	
									25.00	BDX007	
1063	Johnson, Aaron J.	Research Faculty	Assistant Professor	GN	F6	100	0.53	78,104	52.50	BDH385	41,005
									25.00	BDX007	
									22.50	BDF385	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.03	76,773	3.00	BDF388	2,303
									35.00	BDE004	
									35.00	BDC004	
									27.00	BDH388	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.27	76,773	27.00	BDH388	20,729
									35.00	BDE004	
									35.00	BDC004	
									3.00	BDF388	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.17	72,010	16.88	BDF381	12,155
									58.12	BDH381	
									25.00	BDX007	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.58	72,010	58.12	BDH381	41,852
									25.00	BDX007	
									16.88	BDF381	
1093	Darby, Christina A.	Administrative Asst		F	C1	100	1.00	24,211	100.00	BDS300	24,211
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.07	59,904	7.37	BDD377	4,415
									51.63	BDR377	
									31.00	BDX007	
									5.00	BDE004	
									5.00	BDC004	

Agricultural Research
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M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.52	59,904	51.63 31.00 7.37 5.00 5.00	BDR377 BDX007 BDD377 BDE004 BDC004	30,928
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.20	43,056	20.00 80.00	BHF406 BHH406	8,611
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.80	43,056	80.00 20.00	BHH406 BHF406	34,445
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.04	63,003	4.50 55.50 20.00 20.00	BJF408 BJH408 BJC017 BJE017	2,835
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.56	63,003	55.50 20.00 20.00 4.50	BJH408 BJC017 BJE017 BJF408	34,967
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.21	52,499	21.00 79.00	BDS300 BDC004	11,025
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.04	97,781	4.20 37.80 29.00 29.00	BDF299 BDH299 BDC005 BDE005	4,107
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.38	97,781	37.80 29.00 29.00 4.20	BDH299 BDC005 BDE005 BDF299	36,961
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.03	91,437	2.70 40.00 24.30 16.50 16.50	BDF410 BDX007 BDH410 BDE006 BDC006	2,469
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.24	91,437	24.30 40.00 16.50 16.50 2.70	BDH410 BDX007 BDE006 BDC006 BDF410	22,219

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.03	73,611	2.70	BDF386	1,988
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.15	73,611	15.30	BDH386	11,263
									38.00	BDC008	
									38.00	BDE008	
									6.00	BDX007	
									2.70	BDF386	
9170	Vacant	Graduate Assistant		GN	GA	0	0.00	40,477	100.00	BDS300	40,477
Total - Agr Economics & Rural Sociology			41 positions				12.14	3,239,631			885,724

Agricultural Research
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M002 - Col of Agricultural & Life Sciences

02 - Research

055 - Agricultural & Extension Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.58	112,840	58.03	BES300	65,481
									23.94	BEY050	
									8.92	BE7295	
									4.56	BEC006	
									4.55	BEE006	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	67,496	1.48	BEF411	999
									84.44	BEX008	
									14.08	BEH411	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.14	67,496	14.08	BEH411	9,503
									84.44	BEX008	
									1.48	BEF411	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.59	36,005	58.65	BES300	21,117
									41.35	BEX008	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.40	105,019	40.00	BES300	42,008
									60.00	BEX008	
1089	Swan, Benjamin G.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	69,451	9.37	BEF367	6,508
									75.00	BEX008	
									15.63	BEH367	
1089	Swan, Benjamin G.	Academic Faculty	Assistant Professor	GN	F1	100	0.16	69,451	15.63	BEH367	10,855
									75.00	BEX008	
									9.37	BEF367	
Total - Agricultural & Extension Education			7 positions				1.97	527,758			156,471

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M002 - Col of Agricultural & Life Sciences
02 - Research
055A - Ag & Extension Distance Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1285	Costa, Michael R.	Instrctnl Technlgy S		H	C1	100	0.17	29,557	16.91	BES100	4,998	
									56.74	BEC006		
									26.35	BEX003		
Total - Ag & Extension Distance Education							1 positions	0.17	29,557			4,998

Agricultural Research
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M002 - Col of Agricultural & Life Sciences

02 - Research

056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.41	132,683	41.23 46.77 12.00	BFS300 BFX009 BFC003	54,705
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.10	75,338	10.00 60.00 30.00	BFF371 BFX009 BFH371	7,534
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.30	75,338	30.00 60.00 10.00	BFH371 BFX009 BFF371	22,601
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.08	74,755	8.25 46.75 45.00	BFF425 BFH425 BFX009	6,167
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.47	74,755	46.75 45.00 8.25	BFH425 BFX009 BFF425	34,948
0815	Heimgartner, Marvin C.	Academic Faculty	Instructor	GN	F6	100	0.09	31,179	8.74 91.26	BFS300 BFX009	2,725
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.30	30,493	29.91 70.09	BFS300 BFX009	9,120
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.10	47,882	10.00 50.00 40.00	BFF425 BAY999 BFH425	4,788
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.40	47,882	40.00 50.00 10.00	BFH425 BAY999 BFF425	19,153
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.06	84,282	6.25 50.00 43.75	BFF351 BFX009 BFH351	5,268
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.44	84,282	43.75 50.00 6.25	BFH351 BFX009 BFF351	36,873
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.08	109,491	8.48 26.54 26.54 25.44 13.00	BFF300 FIX003 FCX003 BFH300 BFC003	9,285

Agricultural Research
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M002 - Col of Agricultural & Life Sciences

02 - Research

056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.25	109,491	25.44	BFH300	27,855
									26.54	FIX003	
									26.54	FCX003	
									13.00	BFC003	
									8.48	BFF300	
1125	Boll, Jan	Academic Faculty	Professor	GN	F6	100	0.07	92,602	7.50	BFF399	6,945
									67.50	BFH399	
									25.00	BFX009	
1125	Boll, Jan	Academic Faculty	Professor	GN	F6	100	0.68	92,602	67.50	BFH399	62,506
									25.00	BFX009	
									7.50	BFF399	
1128	Vacant	Research Faculty		GN	F1	100	0.50	136,490	50.00	BFS400	68,245
									50.00	BAY999	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.25	49,691	25.00	BFF300	12,423
									50.00	BAY999	
									25.00	BFH300	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.25	49,691	25.00	BFH300	12,423
									50.00	BAY999	
									25.00	BFF300	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.06	77,355	5.88	BFF348	4,548
									41.12	BFH348	
									35.00	BFX009	
									18.00	BFC007	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.41	77,355	41.12	BFH348	31,808
									35.00	BFX009	
									18.00	BFC007	
									5.88	BFF348	
1131	Vacant	Rsrch Supprt Scienti		J	C3	50	0.50	22,693	100.00	BFH351	22,693
1132	Brooks, Erin S.	Research Scientist 1		NFE1	E3	50	0.07	25,022	13.63	BFF399	3,411
									77.26	BFH399	
									9.11	BAY999	
1132	Brooks, Erin S.	Research Scientist 1		NFE1	E3	50	0.39	25,022	77.26	BFH399	19,332
									13.63	BFF399	
									9.11	BAY999	

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.05	81,786	4.88	BFF368	3,991
									44.00	BFX009	
									43.90	BFH368	
									7.22	BFS300	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	81,786	43.90	BFH368	35,904
									44.00	BFX009	
									7.22	BFS300	
									4.88	BFF368	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.07	81,786	7.22	BFS300	5,905
									44.00	BFX009	
									43.90	BFH368	
									4.88	BFF368	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.20	74,256	20.00	BFS400	14,851
									80.00	BFC005	
5144	Neibling, William H.	Ext Water Mngmt Spl	Associate Professor	GN	F1	100	0.02	67,850	2.00	BFD402	1,357
									40.00	BFC004	
									40.00	BFE004	
									18.00	BFR402	
5144	Neibling, William H.	Ext Water Mngmt Spl	Associate Professor	GN	F1	100	0.18	67,850	18.00	BFR402	12,213
									40.00	BFC004	
									40.00	BFE004	
									2.00	BFD402	
9171	Vacant	Graduate Assistant		GN	GA	0	0.00	26,485	100.00	BFS300	26,485
Total - Biological & Agr Engineering							30 positions		7.22	2,108,170	586,063

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M002 - Col of Agricultural & Life Sciences

02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.18	107,536	17.68 42.40 39.92	BGS300 BGC011 BGX011	19,012
0833	Vacant	Academic Faculty		GN	F1	65	0.33	67,748	50.77 49.23	BGS300 BGC011	34,396
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.03	70,034	3.70 70.30 26.00	BGD324 BGR324 BGX011	2,591
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.65	70,034	70.30 26.00 3.70	BGR324 BGX011 BGD324	49,234
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.20	35,381	20.00 80.00	BGD403 BGR403	7,076
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.80	35,381	80.00 20.00	BGR403 BGD403	28,305
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.02	41,122	2.00 50.00 30.00 18.00	BGF422 BAY999 BGS400 BGH422	822
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.18	41,122	18.00 50.00 30.00 2.00	BGH422 BAY999 BGS400 BGF422	7,402
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.30	41,122	30.00 50.00 18.00 2.00	BGS400 BAY999 BGH422 BGF422	12,336
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.07	38,605	7.50 50.00 42.50	BGD317 BAY999 BGR317	2,895
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.42	38,605	42.50 50.00 7.50	BGR317 BAY999 BGD317	16,407

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M002 - Col of Agricultural & Life Sciences

02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1155	Papasani, Madhusudhan R.	Research Scientist 1		NFE1	E1	100	0.02	36,421	2.39	BGD324	870
									50.00	BAY999	
									47.61	BGR324	
1155	Papasani, Madhusudhan R.	Research Scientist 1		NFE1	E1	100	0.48	36,421	47.61	BGR324	17,340
									50.00	BAY999	
									2.39	BGD324	
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.03	89,502	3.40	BGF422	3,043
									64.60	BGH422	
									32.00	BGX011	
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.65	89,502	64.60	BGH422	57,819
									32.00	BGX011	
									3.40	BGF422	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.49	43,680	49.06	BGS301	21,429
									30.00	CDV110	
									20.94	BGS400	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.21	43,680	20.94	BGS400	9,147
									49.06	BGS301	
									30.00	CDV110	
1161	Matlock, Mary E.	Clinical/Histology T		G	C1	100	0.01	35,922	0.93	BGD317	334
									55.00	CDV110	
									26.48	CAY075	
									14.81	BGS301	
									2.78	BGR317	
1161	Matlock, Mary E.	Clinical/Histology T		G	C1	100	0.03	35,922	2.78	BGR317	999
									55.00	CDV110	
									26.48	CAY075	
									14.81	BGS301	
									0.93	BGD317	
1161	Matlock, Mary E.	Clinical/Histology T		G	C1	100	0.15	35,922	14.81	BGS301	5,320
									55.00	CDV110	
									26.48	CAY075	
									2.78	BGR317	
									0.93	BGD317	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F1	100	0.14	63,502	14.25	BGD403	9,049
									60.75	BGR403	
									25.00	BGX011	

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F1	100	0.61	63,502	60.75 25.00 14.25	BGR403 BGX011 BGD403	38,578
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.02	67,662	1.55 34.50 34.50 29.45	BGF315 BGC016 BGE016 BGH315	1,049
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.29	67,662	29.45 34.50 34.50 1.55	BGH315 BGC016 BGE016 BGF315	19,927
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.12	62,608	12.25 57.75 30.00	BGD398 BGR398 BGX011	7,669
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.58	62,608	57.75 30.00 12.25	BGR398 BGX011 BGD398	36,156
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.01	85,738	1.45 71.00 27.55	BGF316 BGX011 BGH316	1,243
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.28	85,738	27.55 71.00 1.45	BGH316 BGX011 BGF316	23,621
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.18	26,000	17.73 68.73 13.54	BGS300 BGX011 BGC011	4,610
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	F6	100	0.70	63,523	70.00 30.00	BGS400 BGX011	44,466
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.42	24,627	42.00 58.00	BGS301 CDV110	10,343
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.05	78,458	4.91 32.22 32.22 18.01 12.64	BGS300 BGC012 BGE012 BGC777 BGX011	3,852

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M002 - Col of Agricultural & Life Sciences

02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	75,130	1.50	BGF364	1,127
									35.00	BGC013	
									35.00	BGE013	
									28.50	BGH364	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.28	75,130	28.50	BGH364	21,412
									35.00	BGC013	
									35.00	BGE013	
									1.50	BGF364	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	73,195	1.00	BGF318	732
									40.00	BGC013	
									40.00	BGE013	
									19.00	BGH318	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.19	73,195	19.00	BGH318	13,907
									40.00	BGC013	
									40.00	BGE013	
									1.00	BGF318	
1901	Vacant	Academic Faculty		GN	F1	100	0.09	88,421	9.03	BGD317	7,984
									51.19	BGR317	
									20.38	CDV110	
									19.40	BGS400	
1901	Vacant	Academic Faculty		GN	F1	100	0.51	88,421	51.19	BGR317	45,263
									20.38	CDV110	
									19.40	BGS400	
									9.03	BGD317	
1901	Vacant	Academic Faculty		GN	F1	100	0.19	88,421	19.40	BGS400	17,154
									51.19	BGR317	
									20.38	CDV110	
									9.03	BGD317	
1902	Ayers, Matthew W.	Research Faculty	Assistant Professor	GN	F1	100	0.30	77,293	30.00	BGS400	23,188
									70.00	CDV110	
1904	Pillars, Roxanne	Prodctn Animal Tchg	Assistant Professor	GN	F1	100	0.40	73,507	39.69	BGS400	29,175
									60.31	CDV110	
1906	Downs, Dawn A.	Veterinary Hospital		J	C1	100	0.21	43,493	21.00	BGS301	9,133
									79.00	CDV110	

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M002 - Col of Agricultural & Life Sciences

02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.35	48,256	34.51 65.49	BGS301 CDV110	16,653
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.47	46,384	47.17 52.83	BGS852 BGX011	21,879
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	79.21 20.79	BGS300 BGS400	35,430
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	20.79 79.21	BGS400 BGS300	9,299
Total - Animal & Veterinary Science			46 positions					11.67	2,725,590		749,677

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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.02	187,075	2.39	BHF357	4,471
									39.62	CWK100	
									22.60	BHX012	
									20.47	BHH357	
									14.92	BHS300	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.20	187,075	20.47	BHH357	38,294
									39.62	CWK100	
									22.60	BHX012	
									14.92	BHS300	
									2.39	BHF357	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.15	187,075	14.92	BHS300	27,912
									39.62	CWK100	
									22.60	BHX012	
									20.47	BHH357	
									2.39	BHF357	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.10	63,378	10.12	BHF427	6,414
									70.88	BHH427	
									19.00	BHX012	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.71	63,378	70.88	BHH427	44,922
									19.00	BHX012	
									10.12	BHF427	
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.05	69,202	4.57	BHF423	3,163
									56.43	BHH423	
									39.00	BHX012	
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.56	69,202	56.43	BHH423	39,050
									39.00	BHX012	
									4.57	BHF423	
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.26	60,320	26.25	BHF397	15,834
									42.17	BHH397	
									31.58	BHX012	
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.42	60,320	42.17	BHH397	25,437
									31.58	BHX012	
									26.25	BHF397	
0867	Steffens, Timothy P.	Mgr, Instructional L		K	C1	100	0.38	47,757	37.80	BHS300	18,052
									62.20	BHX012	

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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1201	Gu, Shizhen	Scientific Aide 2		H	C1	100	0.50	32,531	50.00 50.00	BHF423 BHH423	16,266
1201	Gu, Shizhen	Scientific Aide 2		H	C1	100	0.50	32,531	50.00 50.00	BHH423 BHF423	16,266
1202	Hartzell, Patricia L.	Academic Faculty	Professor	GN	F6	100	0.07	103,979	6.70 60.32 32.98	BHF421 BHH421 BHX012	6,967
1202	Hartzell, Patricia L.	Academic Faculty	Professor	GN	F6	100	0.60	103,979	60.32 32.98 6.70	BHH421 BHX012 BHF421	62,720
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	50,877	50.00 50.00	BHS400 BAY999	25,438
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	F6	100	0.06	71,240	5.92 53.29 27.47 9.00 4.32	BHF344 BHH344 CWG001 BHX012 BHS300	4,217
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	F6	100	0.53	71,240	53.29 27.47 9.00 5.92 4.32	BHH344 CWG001 BHX012 BHF344 BHS300	37,964
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	F6	100	0.04	71,240	4.32 53.29 27.47 9.00 5.92	BHS300 BHH344 CWG001 BHX012 BHF344	3,078
1207	Vacant	Rsrch Supprt Scienti		I	C1	100	0.35	33,280	35.05 58.43 6.52	BHF421 BHH421 BAY999	11,665
1207	Vacant	Rsrch Supprt Scienti		I	C1	100	0.58	33,280	58.43 35.05 6.52	BHH421 BHF421 BAY999	19,446
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.17	49,566	17.40 52.18 30.42	BHF357 BHH357 BH6305	8,625

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.52	49,566	52.18 30.42 17.40	BHH357 BH6305 BHF357	25,864
1209	Cole, Douglas G.	Academic Faculty	Associate Professor	GN	F6	100	0.03	85,114	2.79 53.00 25.00 19.21	BHF346 BHH346 CWG001 BHX012	2,375
1209	Cole, Douglas G.	Academic Faculty	Associate Professor	GN	F6	100	0.53	85,114	53.00 25.00 19.21 2.79	BHH346 CWG001 BHX012 BHF346	45,110
1212	Miller, Mark S.	Scientific Aide		G	C1	100	0.39	36,795	39.25 39.25 21.50	BHF346 BHH346 BAY999	14,442
1212	Miller, Mark S.	Scientific Aide		G	C1	100	0.39	36,795	39.25 39.25 21.50	BHH346 BHF346 BAY999	14,442
1214	Paszczynski, Andrzej	Academic Faculty	Associate Professor	GN	F6	100	0.01	67,038	1.05 52.47 37.00 9.48	BHF345 KHU001 BHX012 BHH345	704
1214	Paszczynski, Andrzej	Academic Faculty	Associate Professor	GN	F6	100	0.09	67,038	9.48 52.47 37.00 1.05	BHH345 KHU001 BHX012 BHF345	6,355
1215	Johnson, Jill L.	Academic Faculty	Associate Professor	GN	F6	100	0.07	68,037	7.50 67.50 25.00	BHF376 BHH376 BHX012	5,103
1215	Johnson, Jill L.	Academic Faculty	Associate Professor	GN	F6	100	0.68	68,037	67.50 25.00 7.50	BHH376 BHX012 BHF376	45,925
1226	Miller, Bruce L.	Dept Head, Interim	Professor	GN	F1	100	0.10	77,334	9.94 39.76 33.30 17.00	BHF356 BHH356 BHS300 BHX012	7,687

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1226	Miller, Bruce L.	Dept Head, Interim	Professor	GN	F1	100	0.40	77,334	39.76	BHH356	30,748
									33.30	BHS300	
									17.00	BHX012	
									9.94	BHF356	
1226	Miller, Bruce L.	Dept Head, Interim	Professor	GN	F1	100	0.33	77,334	33.30	BHS300	25,752
									39.76	BHH356	
									17.00	BHX012	
									9.94	BHF356	
1227	Deobald, Lee A.	Research Assoc		NFE1	E1	100	1.00	40,602	100.00	BHS400	40,602
1228	Miller, Karen	Research Assoc		NFE1	E1	100	1.00	42,203	100.00	BHS400	42,203
1642	Arrizabalaga, Gustavo	Academic Faculty	Associate Professor	GN	F6	100	0.17	80,267	16.75	BHF409	13,445
									31.11	BHH409	
									30.41	CWG001	
									21.73	KB6300	
1642	Arrizabalaga, Gustavo	Academic Faculty	Associate Professor	GN	F6	100	0.31	80,267	31.11	BHH409	24,971
									30.41	CWG001	
									21.73	KB6300	
									16.75	BHF409	
9173	Vacant	Graduate Assistant		GN	GA	0	<u>0.00</u>	<u>40,472</u>	100.00	BHS300	<u>40,472</u>
Total - MMBB							38 positions	12.80	2,727,874		822,399

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059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Miller, Levi M.	Farm Assistant I		E	C1	100	0.50	19,074	50.00	BNBM20	9,537
									25.00	BIC020	
									25.00	BNXM20	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.52	22,360	51.90	BIS300	11,605
									24.05	BNXM20	
									24.05	BIC020	
1172	Chamberlin, Jami L.	Dairy Center Assista		E	C1	100	0.52	22,942	51.90	BIS300	11,907
									24.05	BIC020	
									24.05	BNXM20	
1174	Flaming, Grant D.	Sprvsr, Feedmill		H	C1	100	0.54	26,957	54.02	BIS500	14,562
									22.99	BIC020	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.54	34,902	53.50	BIS600	18,673
									23.25	BIC020	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.07	56,784	6.99	BIS300	3,969
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									15.11	BIC020	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS400	11,885
									20.93	BIS600	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS500	11,885
									20.93	BIS600	
									20.93	BIS400	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS600	11,885
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	

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M002 - Col of Agricultural & Life Sciences

02 - Research

059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount	
								Salary	% time	Orgn		
1340	Patten, Roy H.	Sprvsr, Farm		H	C1	100	1.00	48,006	100.00	BIS201	48,006	
1341	Bull, Brad	Ag Mechanic		H	C1	100	1.00	38,480	100.00	BIS201	38,480	
1342	Calza, Laura E.	Mgr, Greenhouse Faci		K	C1	100	0.90	34,507	90.00	BIS225 5.00 BIC020 5.00 BJX017	31,056	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.04	47,216	4.47	BIS250 50.00 BAY999 37.67 BJH361 7.86 BJF361	2,111	
1453	Cassara, Michael S.	Foreperson, Farm Oper		G	C1	100	0.46	23,982	45.87	BIS201 54.13 BAY999	11,001	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.06	158,080	5.56	BIS201 38.69 BJH338 21.34 BNBM20 11.23 BAY999 8.22 BNXM20 6.40 BJX017 5.61 BAH224 2.95 BJF338	8,789	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.21	158,080	21.34	BNBM20 38.69 BJH338 11.23 BAY999 8.22 BNXM20 6.40 BJX017 5.61 BAH224 5.56 BIS201 2.95 BJF338	33,734	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.45	41,038	45.42	BIS300 26.73 BIC020 26.72 BNXM20 1.13 BIY300	18,640	
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.22	35,734	22.36	BIS201 77.64 BVY010	7,990	
Total - Palouse Rsrch Ext Education Ctr							18 positions	7.66	938,496			305,715

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02 - Research

061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.07	64,522	7.28	BJF359	4,697
									48.72	BJH359	
									44.00	BJX017	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.49	64,522	48.72	BJH359	31,435
									44.00	BJX017	
									7.28	BJF359	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.63	BJF395	5,537
									40.90	BAY999	
									13.64	BJC040	
									13.64	BJH395	
									9.10	BJE040	
									9.09	BJY473	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.64	BJH395	5,541
									40.90	BAY999	
									13.64	BJC040	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.09	29,120	9.22	BJS300	2,685
									69.15	BJX017	
									21.63	BJC017	
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.03	74,090	2.50	BJF412	1,852
									97.50	BAH228	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.02	71,157	2.20	BJF413	1,565
									41.80	BJH413	
									28.00	BJC047	
									28.00	BJE047	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.42	71,157	41.80	BJH413	29,744
									28.00	BJC047	
									28.00	BJE047	
									2.20	BJF413	
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.09	63,003	9.00	BJF424	5,670
									81.00	BJH424	
									10.00	BJX017	
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.81	63,003	81.00	BJH424	51,033
									10.00	BJX017	
									9.00	BJF424	

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02 - Research
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.24	63,731	24.00 56.00 20.00	BJD378 BJR378 BJC015	15,295
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.56	63,731	56.00 24.00 20.00	BJR378 BJD378 BJC015	35,689
1250	Carey, Anna M.	Scientific Aide 2		H	C1	100	0.26	32,011	26.25 61.26 12.49	BJF383 BJH383 BJY478	8,403
1250	Carey, Anna M.	Scientific Aide 2		H	C1	100	0.61	32,011	61.26 26.25 12.49	BJH383 BJF383 BJY478	19,610
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.04	63,003	4.25 80.75 15.00	BJF414 BJH414 BJX017	2,678
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.81	63,003	80.75 15.00 4.25	BJH414 BJX017 BJF414	50,875
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.07	83,699	7.50 92.50	BJF373 BJH373	6,277
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.93	83,699	92.50 7.50	BJH373 BJF373	77,422
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.07	32,240	7.50 92.50	BJF373 BJH373	2,418
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.93	32,240	92.50 7.50	BJH373 BJF373	29,822
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.09	60,008	8.50 76.50 15.00	BJD419 BJR419 BJX017	5,101
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.77	60,008	76.50 15.00 8.50	BJR419 BJX017 BJD419	45,906

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	33,696	25.00	BJF416	8,424
									41.06	BAY999	
									25.00	BJH416	
									8.94	BJY464	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	33,696	25.00	BJH416	8,424
									41.06	BAY999	
									25.00	BJF416	
									8.94	BJY464	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.09	81,557	8.50	BJF306	6,932
									59.50	BJH306	
									32.00	BJX017	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.59	81,557	59.50	BJH306	48,526
									32.00	BJX017	
									8.50	BJF306	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.12	41,246	12.50	BJF306	5,156
									50.00	BAY999	
									37.50	BJH306	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.38	41,246	37.50	BJH306	15,467
									50.00	BAY999	
									12.50	BJF306	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.07	40,144	7.50	BJF339	3,011
									50.00	BAY999	
									42.50	BJH339	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.42	40,144	42.50	BJH339	17,061
									50.00	BAY999	
									7.50	BJF339	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.02	82,826	1.80	BJF418	1,491
									42.00	BJX017	
									40.00	BJC010	
									16.20	BJH418	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.16	82,826	16.20	BJH418	13,418
									42.00	BJX017	
									40.00	BJC010	
									1.80	BJF418	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.17	28,610	25.00	BJF418	7,153
									50.00	BAY999	
									25.00	BJH418	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.17	28,610	25.00	BJH418	7,153
									50.00	BAY999	
									25.00	BJF418	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.22	87,610	22.00	BJF309	19,274
									51.32	BJH309	
									26.68	BJX017	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.51	87,610	51.32	BJH309	44,961
									26.68	BJX017	
									22.00	BJF309	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	E2	81	0.36	43,686	44.64	BJF309	19,502
									44.64	BJH309	
									10.72	BAY999	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	E2	81	0.36	43,686	44.64	BJH309	19,502
									44.64	BJF309	
									10.72	BAY999	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	C1	100	0.25	34,195	25.00	BJF359	8,549
									50.00	BAY999	
									25.00	BJH359	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	C1	100	0.25	34,195	25.00	BJH359	8,549
									50.00	BAY999	
									25.00	BJF359	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.06	48,630	6.30	BJF338	3,064
									43.70	BJH338	
									34.00	BAY999	
									16.00	BJX017	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.44	48,630	43.70	BJH338	21,251
									34.00	BAY999	
									16.00	BJX017	
									6.30	BJF338	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.06	61,838	5.55	BJF383	3,432
									31.50	BJC034	
									31.50	BJE034	
									31.45	BJH383	

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									% time	Orgn	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.31	61,838	31.45	BJH383	19,448
									31.50	BJC034	
									31.50	BJE034	
									5.55	BJF383	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.02	46,155	2.40	BJD378	1,108
									50.00	BAY999	
									47.60	BJR378	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.48	46,155	47.60	BJR378	21,970
									50.00	BAY999	
									2.40	BJD378	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.20	71,822	20.25	BJF337	14,544
									69.75	BJH337	
									10.00	BJX017	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.70	71,822	69.75	BJH337	50,096
									20.25	BJF337	
									10.00	BJX017	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.24	84,594	23.63	BJF393	19,989
									39.37	BJH393	
									37.00	BJX017	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.39	84,594	39.37	BJH393	33,305
									37.00	BJX017	
									23.63	BJF393	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.15	51,210	14.82	BJF393	7,589
									50.00	BAY999	
									35.18	BJH393	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.35	51,210	35.18	BJH393	18,016
									50.00	BAY999	
									14.82	BJF393	
1282	Karasev, Alexander V.	Academic Faculty	Assistant Professor	GN	F6	100	0.07	66,456	7.40	BJF339	4,918
									66.60	BJH339	
									26.00	BJX017	
1282	Karasev, Alexander V.	Academic Faculty	Assistant Professor	GN	F6	100	0.67	66,456	66.60	BJH339	44,260
									26.00	BJX017	
									7.40	BJF339	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.08	64,397	8.00	BJF372	5,152
									72.00	BJH372	
									20.00	BJX017	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.72	64,397	72.00	BJH372	46,366
									20.00	BJX017	
									8.00	BJF372	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,154	50.00	BJF372	17,077
									50.00	BJH372	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,154	50.00	BJH372	17,077
									50.00	BJF372	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.19	64,002	19.21	BJF417	12,295
									66.18	BJH417	
									14.61	BJX017	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.66	64,002	66.18	BJH417	42,356
									19.21	BJF417	
									14.61	BJX017	
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	31,928	50.00	BJF372	15,964
									50.00	BJH372	
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	31,928	50.00	BJH372	15,964
									50.00	BJF372	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.10	88,712	10.20	BJF392	9,049
									57.80	BJH392	
									32.00	BJX017	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.58	88,712	57.80	BJH392	51,276
									32.00	BJX017	
									10.20	BJF392	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.23	51,126	22.50	BJF267	11,503
									50.00	BAY999	
									27.50	BJH392	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.28	51,126	27.50	BJH392	14,060
									50.00	BAY999	
									22.50	BJF267	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.09	63,003	8.50	BJF420	5,355
									76.50	BJH420	
									7.50	BJC045	
									7.50	BJE045	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.77	63,003	76.50	BJH420	48,197
									8.50	BJF420	
									7.50	BJC045	
									7.50	BJE045	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.15	66,706	15.00	BJF341	10,006
									60.00	BJH341	
									12.50	BJE046	
									12.50	BJC046	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.60	66,706	60.00	BJH341	40,023
									15.00	BJF341	
									12.50	BJE046	
									12.50	BJC046	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.07	33,114	7.50	BJF372	2,484
									50.00	BAY999	
									42.50	BJH372	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.42	33,114	42.50	BJH372	14,073
									50.00	BAY999	
									7.50	BJF372	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.05	73,944	4.80	BJF360	3,549
									34.00	BJC029	
									34.00	BJE029	
									27.20	BJH360	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.27	73,944	27.20	BJH360	20,113
									34.00	BJC029	
									34.00	BJE029	
									4.80	BJF360	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.12	38,896	12.50	BJF391	4,862
									50.00	BAY999	
									37.50	BJH391	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.38	38,896	37.50	BJH391	14,586
									50.00	BAY999	
									12.50	BJF391	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.16	87,235	15.60	BJF361	13,609
									62.40	BJH361	
									22.00	BJX017	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.62	87,235	62.40	BJH361	54,435
									22.00	BJX017	
									15.60	BJF361	
1301	Zemetra, Robert S.	Academic Faculty	Professor	GN	F1	100	0.04	84,365	3.65	BJD405	3,079
									69.35	BJR405	
									27.00	BJX017	
1301	Zemetra, Robert S.	Academic Faculty	Professor	GN	F1	100	0.69	84,365	69.35	BJR405	58,507
									27.00	BJX017	
									3.65	BJD405	
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	C1	100	0.09	40,498	9.07	BJD405	3,673
									50.02	BAY999	
									40.91	BJR405	
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	C1	100	0.41	40,498	40.91	BJR405	16,568
									50.02	BAY999	
									9.07	BJD405	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.09	30,912	10.00	BJS395	3,091
									50.00	BAY999	
									20.00	BJE043	
									20.00	BJC043	
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.12	88,046	12.50	BJF396	11,006
									87.50	BJH396	
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.88	88,046	87.50	BJH396	77,041
									12.50	BJF396	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.08	42,619	7.53	BJF413	3,209
									42.47	BJH413	
									35.65	BAY999	
									14.35	BJY187	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.42	42,619	42.47	BJH413	18,100
									35.65	BAY999	
									14.35	BJY187	
									7.53	BJF413	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1312	Meeks, William K.	Pesticide Dvlpmnt Sp		NFE2	E1	100	1.00	51,106	100.00	BJS150	51,106
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.73	46,405	72.74	BJS203	33,755
									13.63	BJE017	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.57	118,810	56.92	BJS300	67,626
									19.20	BJE017	
									19.20	BJC017	
									4.68	BJX017	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.15	69,014	15.00	BJF362	10,352
									45.00	BJH362	
									20.00	BJC013	
									20.00	BJE013	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.45	69,014	45.00	BJH362	31,056
									20.00	BJC013	
									20.00	BJE013	
									15.00	BJF362	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.17	39,603	17.50	BJF417	6,931
									82.50	BJH417	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.82	39,603	82.50	BJH417	32,673
									17.50	BJF417	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.07	64,584	7.00	BJF391	4,521
									63.00	BJH391	
									15.00	BJC024	
									15.00	BJE024	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.63	64,584	63.00	BJH391	40,688
									15.00	BJC024	
									15.00	BJE024	
									7.00	BJF391	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.03	83,304	3.25	BJF332	2,707
									61.75	BJH332	
									17.50	BJC017	
									17.50	BJE017	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.62	83,304	61.75	BJH332	51,440
									17.50	BJC017	
									17.50	BJE017	
									3.25	BJF332	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.07	35,360	7.50	BJF418	2,652
									50.00	BAY999	
									22.50	BJH418	
									10.00	BJE033	
									10.00	BJC033	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.23	35,360	22.50	BJH418	7,956
									50.00	BAY999	
									10.00	BJE033	
									10.00	BJC033	
									7.50	BJF418	
1345	Strawn, Daniel G.	Academic Faculty	Associate Professor	GN	F6	100	0.23	65,187	22.50	BJD336	14,667
									67.50	BJR336	
									10.00	BJX017	
1345	Strawn, Daniel G.	Academic Faculty	Associate Professor	GN	F6	100	0.68	65,187	67.50	BJR336	44,001
									22.50	BJD336	
									10.00	BJX017	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.08	47,216	7.86	BJF361	3,711
									50.00	BAY999	
									37.67	BJH361	
									4.47	BIS250	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.38	47,216	37.67	BJH361	17,786
									50.00	BAY999	
									7.86	BJF361	
									4.47	BIS250	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.04	41,600	4.46	BJF414	1,855
									84.72	BJH414	
									10.82	BAY999	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.85	41,600	84.72	BJH414	35,244
									10.82	BAY999	
									4.46	BJF414	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	23,806	1.26	BJF342	300
									50.00	BAY999	
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJH342	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	23,806	1.26	BJH342	300
									50.00	BAY999	
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJF342	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.12	30,576	12.50	BJD336	3,822
									50.00	BAY999	
									37.50	BJR336	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.38	30,576	37.50	BJR336	11,466
									50.00	BAY999	
									12.50	BJD336	
1352	O'Brien, Katherine L.	Cereal Chemist		EX	E1	100	1.00	50,398	100.00	BJS994	50,398
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.40	42,931	39.73	BJS300	17,057
									30.27	BJX017	
									30.00	BJC017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.23	102,336	22.75	BJF340	23,281
									68.25	BJH340	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.68	102,336	68.25	BJH340	69,844
									22.75	BJF340	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
1449	Thornton, Michael K.	Associate Professor Professor		GN	F1	100	0.01	96,762	1.00	BJF416	968
									50.00	BNBP20	
									30.00	BNC002	
									19.00	BJH416	
1449	Thornton, Michael K.	Associate Professor Professor		GN	F1	100	0.19	96,762	19.00	BJH416	18,385
									50.00	BNBP20	
									30.00	BNC002	
									1.00	BJF416	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.03	158,080	2.95	BJF338	4,663
									38.69	BJH338	
									21.34	BNBM20	
									11.23	BAY999	
									8.22	BNXM20	
									6.40	BJX017	
									5.61	BAH224	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P	Professor	GN	F1	100	0.39	158,080	38.69	BJH338	61,161
									21.34	BNBM20	
									11.23	BAY999	
									8.22	BNXM20	
									6.40	BJX017	
									5.61	BAH224	
									5.56	BIS201	
									2.95	BJF338	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.01	87,235	1.16	BJF308	1,012
									32.84	BJE030	
									32.84	BJC030	
									22.03	BJH308	
									4.96	BNBK20	
									3.91	BJC777	
									2.26	BTC001	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.22	87,235	22.03	BJH308	19,218
									32.84	BJE030	
									32.84	BJC030	
									4.96	BNBK20	
									3.91	BJC777	
									2.26	BTC001	
									1.16	BJF308	
1622	Henningsen, J D.	Scientific Aide 2		H	C1	100	0.06	30,909	6.12	BJF308	1,892
									47.95	BAY999	
									43.88	BJH308	
									2.05	BJY472	
1622	Henningsen, J D.	Scientific Aide 2		H	C1	100	0.44	30,909	43.88	BJH308	13,563
									47.95	BAY999	
									6.12	BJF308	
									2.05	BJY472	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.04	67,454	3.75	BJF401	2,530
									37.50	BJC035	
									37.50	BJE035	
									21.25	BJH401	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.21	67,454	21.25	BJH401	14,334
									37.50	BJC035	
									37.50	BJE035	
									3.75	BJF401	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.08	73,341	7.75	BJF374	5,684
									34.50	BJC038	
									34.50	BJE038	
									23.25	BJH374	
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.23	73,341	23.25	BJH374	17,052
									34.50	BJC038	
									34.50	BJE038	
									7.75	BJF374	
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.04	70,013	3.60	BJF363	2,520
									40.00	BJC043	
									40.00	BJE043	
									16.40	BJH363	
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.16	70,013	16.40	BJH363	11,482
									40.00	BJC043	
									40.00	BJE043	
									3.60	BJF363	
1628	Mohan, S. K.	Extension Plant Path	Professor	GN	F1	100	0.02	84,323	2.25	BJF307	1,897
									35.00	BJC039	
									35.00	BJE039	
									27.75	BJH307	
1628	Mohan, S. K.	Extension Plant Path	Professor	GN	F1	100	0.28	84,323	27.75	BJH307	23,400
									35.00	BJC039	
									35.00	BJE039	
									2.25	BJF307	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.02	39,686	1.87	BJF401	742
									50.01	BAY999	
									18.75	BJC035	
									18.75	BJE035	
									10.62	BJH401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.11	39,686	10.62	BJH401	4,215
									50.01	BAY999	
									18.75	BJC035	
									18.75	BJE035	
									1.87	BJF401	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.01	35,485	1.50	BJF394	532
									50.00	BAY999	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.04	35,485	3.50	BJH394	1,242
									50.00	BAY999	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.01	76,357	0.50	BJF394	382
									45.00	BJC042	
									45.00	BJE042	
									9.50	BJH394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.10	76,357	9.50	BJH394	7,254
									45.00	BJC042	
									45.00	BJE042	
									0.50	BJF394	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.08	102,398	8.00	BJF342	8,192
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									10.00	BJC044	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.12	102,398	12.00	BJH342	12,288
									60.00	BJX017	
									10.00	BJE044	
									10.00	BJC044	
									8.00	BJF342	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.02	71,781	1.95	BJF395	1,400
									74.00	BJC040	
									24.05	BJH395	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.24	71,781	24.05	BJH395	17,263
									74.00	BJC040	
									1.95	BJF395	
9174	Vacant	Graduate Assistant		GN	GA	0	0.00	92,493	100.00	BJS300	92,493
Total - Plant, Soil & Entomological Sciences			141 positions				41.59	8,591,119			2,631,460

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C1	100	0.18	35,256	18.44	BKF365	6,501
									42.18	BAY999	
									31.56	BKH365	
									7.82	BKY800	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C1	100	0.32	35,256	31.56	BKH365	11,127
									42.18	BAY999	
									18.44	BKF365	
									7.82	BKY800	
1372	Vacant	Department Head		GN	F1	100	0.82	107,619	82.35	BKS400	88,624
									7.37	BKE019	
									7.37	BKC019	
									2.91	BKX019	
1373	Dimitrieva Moats, Galina	Rsrch Supprt Scienti		I	C1	100	0.50	32,053	50.00	BKH369	16,026
									50.00	BAY999	
1374	Vacant	Academic Faculty		GN	F6	100	0.08	64,834	7.70	BKF370	4,992
									38.50	BKS300	
									30.80	BKH370	
									23.00	BKX019	
1374	Vacant	Academic Faculty		GN	F6	100	0.31	64,834	30.80	BKH370	19,969
									38.50	BKS300	
									23.00	BKX019	
									7.70	BKF370	
1374	Vacant	Academic Faculty		GN	F6	100	0.39	64,834	38.50	BKS300	24,961
									30.80	BKH370	
									23.00	BKX019	
									7.70	BKF370	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.04	105,602	3.65	BKF343	3,854
									69.35	BKH343	
									27.00	BKX019	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.69	105,602	69.35	BKH343	73,235
									27.00	BKX019	
									3.65	BKF343	
1379	Huber, Kerry C.	Research Faculty	Associate Professor	GN	F1	100	0.11	87,485	11.40	BKF326	9,973
									48.60	BKH326	
									40.00	BKX019	

Agricultural Research
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M002 - Col of Agricultural & Life Sciences

02 - Research

062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1379	Huber, Kerry C.	Research Faculty	Associate Professor	GN	F1	100	0.49	87,485	48.60	BKH326	42,518
									40.00	BKX019	
									11.40	BKF326	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.13	67,038	13.28	BKF365	8,903
									56.63	BKH365	
									30.09	BKX019	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.57	67,038	56.63	BKH365	37,964
									30.09	BKX019	
									13.28	BKF365	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	41,267	25.00	BKF326	10,317
									50.00	BAY999	
									25.00	BKH326	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	41,267	25.00	BKH326	10,317
									50.00	BAY999	
									25.00	BKF326	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.50	37,003	50.00	BKH326	18,502
									50.00	BAY999	
1386	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.51	29,266	51.37	BKS300	15,034
									31.03	BKX019	
									17.60	BKC019	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.03	80,891	3.25	BKF369	2,629
									61.75	BKH369	
									35.00	BKX019	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.62	80,891	61.75	BKH369	49,950
									35.00	BKX019	
									3.25	BKF369	
9175	Vacant	Graduate Assistant		GN	GA	0	<u>0.00</u>	<u>11,664</u>	100.00	BKS300	<u>11,664</u>
Total - Food Science			20 positions				6.79	1,247,184			467,060

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.20	55,037	20.00 80.00	BLS400 BLX020	11,007
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F6	100	0.17	64,938	17.00 83.00	BLS300 BLX020	11,039
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.23	94,494	22.68 50.30 27.02	BLS300 BLC005 BLX020	21,431
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.37	69,597	37.00 60.00 3.00	BLS400 BLX020 BLC005	25,751
0924	Vacant	Academic Faculty		GN	F1	100	0.02	85,654	1.75 65.00 33.25	BLF328 BLX020 BLH328	1,499
0924	Vacant	Academic Faculty		GN	F1	100	0.33	85,654	33.25 65.00 1.75	BLH328 BLX020 BLF328	28,480
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.02	85,675	2.43 70.00 24.57 3.00	BLF379 BLX020 BLH379 BLC005	2,082
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.25	85,675	24.57 70.00 3.00 2.43	BLH379 BLX020 BLC005 BLF379	21,050
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.14	62,005	14.00 78.00 8.00	BLS300 BLX020 BLC005	8,681
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.22	46,405	22.00 78.00	BLS400 BLX020	10,209
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.19	65,000	18.60 81.40	BLS400 BLX020	12,090
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.06	26,229	5.95 94.05	BLS300 BLC005	1,561

Agricultural Research
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M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.23	30,576	22.67 45.34 31.99	BLS300 BLX020 BLC005	6,932
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.06	67,475	6.00 80.00 14.00	BLF415 BLC006 BLH415	4,049
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.14	67,475	14.00 80.00 6.00	BLH415 BLC006 BLF415	9,447
1664	Price, Elizabeth A.	Academic Faculty	Assistant Professor	GN	F1	100	0.02	56,514	1.80 80.00 18.20	BLF366 BLX020 BLH366	1,017
1664	Price, Elizabeth A.	Academic Faculty	Assistant Professor	GN	F1	100	0.18	56,514	18.20 80.00 1.80	BLH366 BLX020 BLF366	10,285
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.01	66,040	0.68 38.71 38.71 21.90	BLF334 BLC009 BLE009 BLH334	449
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.22	66,040	21.90 38.71 38.71 0.68	BLH334 BLC009 BLE009 BLF334	14,463
9176	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BLS300	11,664
							3.04	1,248,661			213,186
Total - Family & Consumer Sciences		20 positions									

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
067A - Branch Stations-Aberdeen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1419	Salaiz, Thomas A.	Rsrch Supprt Scienti		J	C1	100	0.50	47,174	50.00	BNBA20	23,587	
									50.00	BAY999		
1421	Vacant	Farm Assistant 1		E	C1	100	1.00	41,101	100.00	BNBA20	41,101	
1422	Torres, Armando N.	Farm Assistant I		E	C1	100	1.00	23,670	100.00	BNBA20	23,670	
1424	Howell, Leslie L.	Maintenanc/Oprtns Sp		H	C1	100	1.00	38,813	100.00	BNBA20	38,813	
1426	Park, Kevin J.	Farm Assistant I		E	C1	100	1.00	26,416	100.00	BNBA20	26,416	
1427	Summers, Alan B.	Mechanic		G	C1	100	1.00	30,950	100.00	BNBA20	30,950	
1428	Calzada, Jose R.	Farm Assistant I		E	C1	100	1.00	29,099	100.00	BNBA20	29,099	
1429	Torres, Juan	Farm Assistant I		E	C1	100	1.00	26,083	100.00	BNBA20	26,083	
1430	Gamble, Randy W.	Foreperson, Farm Oper		G	C1	100	1.00	33,134	100.00	BNBA20	33,134	
1431	Sorensen, David D.	Farm Assistant I		E	C1	100	1.00	27,602	100.00	BNBA20	27,602	
1432	Pankau, Lisa	Account/ PC Tech		G	C1	100	1.00	27,602	100.00	BNBA20	27,602	
1433	Copeland, Kristi L.	Management Assistant		I	C1	100	1.00	37,024	100.00	BNBA20	37,024	
1434	Vacant	Area Maintenance Spr		E	C1	100	1.00	24,606	100.00	BNBA20	24,606	
Total - Branch Stations-Aberdeen							13 positions	12.50	413,275			389,688

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 067C - Branch Stations-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross Reference</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1438	Langley, Emory J.	Farm Assistant I		E	C1	100	<u>1.00</u>	<u>23,026</u>	100.00	BNBC20	<u>23,026</u>
Total - Branch Stations-Caldwell			1 positions				<u>1.00</u>	<u>23,026</u>			<u>23,026</u>

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
067H - N. Cummings Rsrch Ext Ed Ctr

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross Reference</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
0710	Johnson, Bradley R.	Ranch Production Ass		F	C1	100	1.00	31,242	100.00	BNBH20	31,242
0832	Hall, John B.	Research Faculty	Associate Professor	GN	F1	100	1.00	92,518	100.00	BNBH20	92,518
1338	Stephenson, Chad	Ranch Production Ass		F	C1	100	1.00	32,531	100.00	BNBH20	32,531
1455	Stokes, Robert H.	Ranch Mgr		J	C1	100	1.00	48,006	100.00	BNBH20	48,006
Total - N. Cummings Rsrch Ext Ed Ctr							4 positions	4.00	204,298		204,298

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
067K - Branch Stations-Kimberly

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1440	Christophersen, Jerre J.	Farm Assistant I		E	C1	100	1.00	22,069	100.00	BNBK20	22,069
1442	Vacant	Asst Superntndnt R&E		NFE1	E1	100	1.00	50,544	100.00	BNBK20	50,544
1445	Strolberg, Keith N.	Foreperson, Farm Oper		G	C1	100	1.00	27,789	100.00	BNBK20	27,789
1447	Jerke, Marion D.	Mech/Maint Craftsper		G	C1	100	1.00	25,230	100.00	BNBK20	25,230
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.05	87,235	4.96	BNBK20	4,327
									32.84	BJE030	
									32.84	BJC030	
									22.03	BJH308	
									3.91	BJC777	
									2.26	BTC001	
									1.16	BJF308	
1787	Albright, Theresa E.	Financial Asst		F	C1	100	1.00	24,648	100.00	BNBK20	24,648
2046	Ruhter, David	Farm Assistant I		E	C1	100	<u>1.00</u>	<u>22,090</u>	100.00	BNBK20	<u>22,090</u>
Total - Branch Stations-Kimberly							7 positions	6.05	259,605		176,696

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
067P - Branch Stations-Parma

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.50	96,762	50.00	BNBP20	48,381
									30.00	BNC002	
									19.00	BJH416	
									1.00	BJF416	
Total - Branch Stations-Parma			1 positions				0.50	96,762			48,381

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
0670 - Branch Stations-Hagerman

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	<u>1.00</u>	<u>86,674</u>	100.00	BNBQ20	<u>86,674</u>
Total - Branch Stations-Hagerman			1 positions				<u>1.00</u>	<u>86,674</u>			<u>86,674</u>

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
068 - International Programs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.79	61,714	79.21	BPS100	48,883
									20.79	BAX030	
Total - International Programs			1 positions				0.79	61,714			48,883

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
071 - District I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.05	80,974	5.00	BRS001	4,049
									47.50	BRC001	
									47.50	BRE001	
Total - District I			1 positions				0.05	80,974			4,049

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.10	78,146	10.00	BSD272	7,815
									60.00	BSC026	
									20.00	BSE026	
									10.00	BSR272	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.10	78,146	10.00	BSR272	7,815
									60.00	BSC026	
									20.00	BSE026	
									10.00	BSD272	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.10	101,421	10.00	BSS001	10,142
									45.00	BSC001	
									45.00	BSE001	
Total - District II							3 positions	0.30	257,712		25,771

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1443	Baxter, Laura	Splst, Financial Comp		H	C1	100	1.00	29,349	100.00	BTS001	29,349
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.10	63,003	10.00	BJF407	6,300
									30.00	BJC028	
									30.00	BJH407	
									30.00	BJE028	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJH407	18,901
									30.00	BJC028	
									30.00	BJE028	
									10.00	BJF407	
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.09	81,099	9.09	BTS001	7,372
									89.06	BTC001	
									1.85	BC1047	
Total - District III			4 positions				<u>1.49</u>	<u>236,454</u>			<u>61,922</u>
Total - Agricultural Research			436 positions				151.74	27,553,214			8,971,378

387bh

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

03 - Public Service

051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	122,866	5.76	BAC001	7,077
									69.51	BAX001	
									14.31	BAH224	
									5.76	BAE001	
									4.66	BAX015	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	122,866	5.76	BAE001	7,077
									69.51	BAX001	
									14.31	BAH224	
									5.76	BAC001	
									4.66	BAX015	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	277,320	16.69	BAC226	46,285
									43.52	BAH226	
									39.79	BAX226	
0721	Steffen, Gregory S.	Computer Support Ass		I	C1	100	0.29	35,360	28.98	BAC010	10,247
									71.02	BAS010	
0735	Vacant	Management Assistant		I	C1	100	0.50	40,643	50.00	BAC225	20,322
									50.00	BAH225	
0750	Mattoon, Michele D.	Management Assistant		I	C1	100	0.15	33,842	15.00	BAC226	5,076
									85.00	BAH226	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.25	175,219	24.94	BAC225	43,700
									29.89	BAH225	
									24.92	BAE225	
									20.25	BAX225	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.25	175,219	24.92	BAE225	43,665
									29.89	BAH225	
									24.94	BAC225	
									20.25	BAX225	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	1.00	30,742	100.00	BAC226	30,742
1008	Hasenoehrl, Mary L.	Dir, Development		NFE3	E1	100	0.25	73,882	25.00	BAC006	18,470
									50.00	ZDU149	
									25.00	BAS006	
1009	Sodorff, Cherryll	Dir,Admn SrvcS/Fisca		NFE4	E1	100	0.42	114,046	41.60	BAC226	47,443
									41.60	BAH226	
									16.80	BAX226	

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	52,894	50.00	BAC226 50.00 BAH226	26,447
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	41,080	50.00	BAC226 50.00 BAH226	20,540
1013	Norman, Amy D.	Personnel/Security T		H	C1	100	0.48	33,010	47.63	BAC226 52.37 BAH226	15,722
1185	Robinson, Nita I.	Sprvsr, Accounting U		H	C1	100	0.14	40,456	14.49	BAC226 85.51 BAH226	5,862
1333	Lass, Carol M.	Administrative Asst		F	C1	100	0.30	27,498	30.00	BAC226 70.00 BAH226	8,249
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	F1	100	0.50	143,666	50.00	BAC001 50.00 BAE001	71,833
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	F1	100	0.50	143,666	50.00	BAE001 50.00 BAC001	71,833
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns Professor		GN	F1	100	0.50	109,866	50.00	BAC001 50.00 BAE001	54,933
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns Professor		GN	F1	100	0.50	109,866	50.00	BAE001 50.00 BAC001	54,933
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,002	50.00	BAC010 50.00 BAS010	19,001
1541	Savage, Ryan J.	IT System Tech Snr		J	C1	100	0.63	35,214	62.91	BAC010 37.09 BAS010	22,153
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,210	50.00	BAC010 50.00 BAS010	19,105
1708	LaHann, Daniel D.	Tech, Financial		G	C1	100	1.00	27,435	100.00	BAC226	27,435
2015	Vacant	Miscellaneous Groups		A	C1	0	0.00	148,630	100.00	BAC001	148,630
2040	Vacant	Miscellaneous Groups		A	C1	0	0.00	43,794	100.00	BAC001	43,794
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.39	108,618	39.47	BAC225 60.53 BAH225	42,871

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7858	DiNoto, Melissa A.	Classificatn&Comp An		J	C1	100	0.12	38,646	11.85	BAC016	4,580
									76.30	UBX025	
									11.85	BAS016	
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,098	12.50	BAC016	5,387
									75.96	UBX026	
									11.54	BAS016	
Total - College of Agriculture							29 positions	10.41	2,425,651		943,413

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	50,066	50.00	BBC004	25,033
									50.00	BBH226	
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.75	48,131	75.00	BBC005	36,098
									25.00	BBH227	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,083	50.00	BBC005	13,042
									50.00	BBH227	
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.30	45,011	30.00	BBC101	13,503
									70.00	BBS101	
1546	Johnson, M. K.	Inventory Splst		F	C1	100	0.50	30,014	50.00	BBC005	15,007
									50.00	BBH227	
1548	Dambra, Claudia J.	Fin Tech/Bus Splst		H	C1	100	0.50	33,613	50.00	BBC002	16,806
									50.00	BBH223	
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	42,952	50.00	BBC002	21,476
									50.00	BBH223	
8007	Neilson, Chad L.	Web Coord		NFE1	E1	100	0.25	45,011	25.00	BBC015	11,253
									50.00	XGU201	
									25.00	BBS015	
Total - CALS Educational Communications			8 positions				3.55	320,882			152,219

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

03 - Public Service

054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.16	125,008	15.78	BDC004	19,726
									40.36	BDR355	
									19.11	BDS300	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.16	125,008	15.77	BDE004	19,714
									40.36	BDR355	
									19.11	BDS300	
									15.78	BDC004	
									6.86	BDX007	
									2.12	BDD355	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDC004	11,408
									56.05	BDR400	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDE004	11,408
									56.05	BDR400	
									16.00	BDC004	
									9.00	BDX007	
									2.95	BDD400	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDC004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDE004	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDE004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDC004	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00	BDC004	26,870
									35.00	BDE004	
									27.00	BDH388	
									3.00	BDF388	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00	BDE004	26,870
									35.00	BDC004	
									27.00	BDH388	
									3.00	BDF388	

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.05	59,904	5.00	BDC004	2,995
									51.63	BDR377	
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDE004	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.05	59,904	5.00	BDE004	2,995
									51.63	BDR377	
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDC004	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.79	52,499	79.00	BDC004	41,474
									21.00	BDS300	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	97,781	29.00	BDC005	28,356
									37.80	BDH299	
									29.00	BDE005	
									4.20	BDF299	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	97,781	29.00	BDE005	28,356
									37.80	BDH299	
									29.00	BDC005	
									4.20	BDF299	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.75	73,362	75.00	BDC005	55,021
									25.00	BDE005	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.25	73,362	25.00	BDE005	18,340
									75.00	BDC005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	79,560	50.00	BDC005	39,780
									50.00	BDE005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	79,560	50.00	BDE005	39,780
									50.00	BDC005	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.17	91,437	16.50	BDC006	15,087
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDE006	
									2.70	BDF410	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.17	91,437	16.50	BDE006	15,087
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDC006	
									2.70	BDF410	

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	73,611	38.00	BDC008	27,972
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	73,611	38.00	BDE008	27,972
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - Agr Economics & Rural Sociology			21 positions				5.94	1,718,704			462,590

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055 - Agricultural & Extension Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.55	BEE006	5,134
									58.03	BES300	
									23.94	BEY050	
									8.92	BE7295	
									4.56	BEC006	
Total - Agricultural & Extension Education			1 positions				0.05	112,840			5,134

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055A - Ag & Extension Distance Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.56	BEC006	5,146
									58.03	BES300	
									23.94	BEY050	
									8.92	BE7295	
									4.55	BEE006	
1285	Costa, Michael R.	Instrctnl Technlgy S		H	C1	100	0.57	29,557	56.74	BEC006	16,771
									26.35	BEX003	
									16.91	BES100	
8112	Power, Daryl G.	Video Ntwrk Engineer		J	C1	100	0.50	40,768	50.00	BEC006	20,384
									50.00	BEX050	
8172	Mackey, Anita L.	Compressed Video Sch		H	C1	100	0.50	43,805	50.00	BEC006	21,902
									50.00	BEX050	
Total - Ag & Extension Distance Education			4 positions				1.61	226,970			64,202

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.12	132,683	12.00	BFC003	15,922
									46.77	BFX009	
									41.23	BFS300	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.13	109,491	13.00	BFC003	14,234
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH300	
									8.48	BFF300	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.18	77,355	18.00	BFC007	13,924
									41.12	BFH348	
									35.00	BFX009	
									5.88	BFF348	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.80	74,256	80.00	BFC005	59,405
									20.00	BFS400	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50	BFC029	24,884
									35.00	BFX009	
									32.50	BFE029	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50	BFE029	24,884
									35.00	BFX009	
									32.50	BFC029	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00	BFC004	27,140
									40.00	BFE004	
									18.00	BFR402	
									2.00	BFD402	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00	BFE004	27,140
									40.00	BFC004	
									18.00	BFR402	
									2.00	BFD402	
Total - Biological & Agr Engineering							8 positions	2.68	682,614		207,531

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

03 - Public Service

057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.42	107,536	42.40 39.92 17.68	BGC011 BGX011 BGS300	45,595
0831	Doumit, Matthew E.	Academic Faculty	Associate Professor	GN	F6	100	0.08	78,707	7.55 92.45	BGC011 BGX011	5,942
0833	Vacant	Academic Faculty		GN	F1	65	0.32	67,748	49.23 50.77	BGC011 BGS300	33,352
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.34	67,662	34.50 34.50 29.45 1.55	BGC016 BGE016 BGH315 BGF315	23,344
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.34	67,662	34.50 34.50 29.45 1.55	BGE016 BGC016 BGH315 BGF315	23,344
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.14	26,000	13.54 68.73 17.73	BGC011 BGX011 BGS300	3,520
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22 32.22 18.01 12.64 4.91	BGC012 BGE012 BGC777 BGX011 BGS300	25,279
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.18	78,458	18.01 32.22 32.22 12.64 4.91	BGC777 BGC012 BGE012 BGX011 BGS300	14,130
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22 32.22 18.01 12.64 4.91	BGE012 BGC012 BGC777 BGX011 BGS300	25,279
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.35	75,130	35.00 35.00 28.50 1.50	BGC013 BGE013 BGH364 BGF364	26,295

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.35	75,130	35.00	BGE013	26,295
									35.00	BGC013	
									28.50	BGH364	
									1.50	BGF364	
1593	Norell, Richard J.	Extension Dairy Spls	Professor	GN	FC	100	0.50	77,355	50.00	BGC013	38,678
									50.00	BGE013	
1593	Norell, Richard J.	Extension Dairy Spls	Professor	GN	FC	100	0.50	77,355	50.00	BGE013	38,678
									50.00	BGC013	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.40	73,195	40.00	BGC013	29,278
									40.00	BGE013	
									19.00	BGH318	
									1.00	BGF318	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.40	73,195	40.00	BGE013	29,278
									40.00	BGC013	
									19.00	BGH318	
									1.00	BGF318	
Total - Animal & Veterinary Science			15 positions				4.97	1,102,049			388,288

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0963	Miller, Levi M.	Farm Assistant I		E	C1	100	0.25	19,074	25.00 50.00 25.00	BIC020 BNBM20 BNXM20	4,768	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,360	24.05 51.90 24.05	BIC020 BIS300 BNXM20	5,378	
1172	Chamberlin, Jami L.	Dairy Center Assista		E	C1	100	0.24	22,942	24.05 51.90 24.05	BIC020 BIS300 BNXM20	5,518	
1174	Flaming, Grant D.	Sprvsr, Feedmill		H	C1	100	0.23	26,957	22.99 54.02 22.99	BIC020 BIS500 BNXM20	6,197	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	34,902	23.25 53.50 23.25	BIC020 BIS600 BNXM20	8,115	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	56,784	15.11 20.93 20.93 20.93 15.11 6.99	BIC020 BIS600 BIS400 BIS500 BNXM20 BIS300	8,580	
1342	Calza, Laura E.	Mgr, Greenhouse Faci		K	C1	100	0.05	34,507	5.00 90.00 5.00	BIC020 BIS225 BJX017	1,725	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	41,038	26.73 45.42 26.72 1.13	BIC020 BIS300 BNXM20 BIY300	10,970	
Total - Palouse Rsrch Ext Education Ctr			8 positions					1.66	258,565			51,251

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.64	BJC040	5,541
									40.90	BAY999	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	40,622	9.10	BJE040	3,697
									40.90	BAY999	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.09	BJY473	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.22	29,120	21.63	BJC017	6,299
									69.15	BJX017	
									9.22	BJS300	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	71,157	28.00	BJC047	19,924
									41.80	BJH413	
									28.00	BJE047	
									2.20	BJF413	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	71,157	28.00	BJE047	19,924
									41.80	BJH413	
									28.00	BJC047	
									2.20	BJF413	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.20	63,731	20.00	BJC015	12,746
									56.00	BJR378	
									24.00	BJD378	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.40	82,826	40.00	BJC010	33,130
									42.00	BJX017	
									16.20	BJH418	
									1.80	BJF418	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	61,838	31.50	BJC034	19,479
									31.50	BJE034	
									31.45	BJH383	
									5.55	BJF383	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	61,838	31.50	BJE034	19,479
									31.50	BJC034	
									31.45	BJH383	
									5.55	BJF383	

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50	BJC045	4,725
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJE045	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50	BJE045	4,725
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJC045	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50	BJC046	8,338
									60.00	BJH341	
									15.00	BJF341	
									12.50	BJE046	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50	BJE046	8,338
									60.00	BJH341	
									15.00	BJF341	
									12.50	BJC046	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00	BJC029	25,141
									34.00	BJE029	
									27.20	BJH360	
									4.80	BJF360	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00	BJE029	25,141
									34.00	BJC029	
									27.20	BJH360	
									4.80	BJF360	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00	BJC017	12,601
									55.50	BJH408	
									20.00	BJE017	
									4.50	BJF408	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00	BJE017	12,601
									55.50	BJH408	
									20.00	BJC017	
									4.50	BJF408	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	30,912	20.00	BJC043	6,182
									50.00	BAY999	
									20.00	BJE043	
									10.00	BJS395	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	30,912	20.00	BJE043	6,182
									50.00	BAY999	
									20.00	BJC043	
									10.00	BJS395	
1313	Merickel, Frank W.	Mgr,Entomolgy Musm C		EX	E1	100	0.14	46,405	13.63	BJC017	6,325
									72.74	BJS203	
									13.63	BJE017	
1313	Merickel, Frank W.	Mgr,Entomolgy Musm C		EX	E1	100	0.14	46,405	13.63	BJE017	6,325
									72.74	BJS203	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20	BJC017	22,811
									56.92	BJS300	
									19.20	BJE017	
									4.68	BJX017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20	BJE017	22,811
									56.92	BJS300	
									19.20	BJC017	
									4.68	BJX017	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.20	69,014	20.00	BJC013	13,803
									45.00	BJH362	
									20.00	BJE013	
									15.00	BJF362	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.20	69,014	20.00	BJE013	13,803
									45.00	BJH362	
									20.00	BJC013	
									15.00	BJF362	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJC024	9,688
									63.00	BJH391	
									15.00	BJE024	
									7.00	BJF391	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJE024	9,688
									63.00	BJH391	
									15.00	BJC024	
									7.00	BJF391	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50	BJC017	14,578
									61.75	BJH332	
									17.50	BJE017	
									3.25	BJF332	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50	BJE017	14,578
									61.75	BJH332	
									17.50	BJC017	
									3.25	BJF332	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.10	35,360	10.00	BJC033	3,536
									50.00	BAY999	
									22.50	BJH418	
									10.00	BJE033	
									7.50	BJF418	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.10	35,360	10.00	BJE033	3,536
									50.00	BAY999	
									22.50	BJH418	
									10.00	BJC033	
									7.50	BJF418	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	23,806	23.74	BJC044	5,651
									50.00	BAY999	
									23.74	BJE044	
									1.26	BJF342	
									1.26	BJH342	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	23,806	23.74	BJE044	5,651
									50.00	BAY999	
									23.74	BJC044	
									1.26	BJF342	
									1.26	BJH342	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	42,931	30.00	BJC017	12,879
									39.73	BJS300	
									30.27	BJX017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.04	102,336	3.50	BJC017	3,582
									68.25	BJH340	
									22.75	BJF340	
									3.50	BJE017	
									2.00	BJX017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.04	102,336	3.50	BJE017	3,582
									68.25	BJH340	
									22.75	BJF340	
									3.50	BJC017	
									2.00	BJX017	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJC028	18,901
									30.00	BJH407	
									30.00	BJE028	
									10.00	BJF407	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJE028	18,901
									30.00	BJC028	
									30.00	BJH407	
									10.00	BJF407	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.33	87,235	32.84	BJC030	28,648
									32.84	BJE030	
									22.03	BJH308	
									4.96	BNBK20	
									3.91	BJC777	
									2.26	BTC001	
									1.16	BJF308	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.04	87,235	3.91	BJC777	3,411
									32.84	BJE030	
									32.84	BJC030	
									22.03	BJH308	
									4.96	BNBK20	
									2.26	BTC001	
									1.16	BJF308	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.33	87,235	32.84	BJE030	28,648
									32.84	BJC030	
									22.03	BJH308	
									4.96	BNBK20	
									3.91	BJC777	
									2.26	BTC001	
									1.16	BJF308	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	25,560	50.00	BJC032	12,780
									50.00	BJE032	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	25,560	50.00	BJE032	12,780
									50.00	BJC032	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJC035	25,295
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50 37.50 21.25 3.75	BJE035 BJC035 BJH401 BJF401	25,295
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.34	73,341	34.50 34.50 23.25 7.75	BJC038 BJE038 BJH374 BJF374	25,303
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.34	73,341	34.50 34.50 23.25 7.75	BJE038 BJC038 BJH374 BJF374	25,303
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.40	70,013	40.00 40.00 16.40 3.60	BJC043 BJE043 BJH363 BJF363	28,005
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.40	70,013	40.00 40.00 16.40 3.60	BJE043 BJC043 BJH363 BJF363	28,005
1628	Mohan, S. K.	Extension Plant Path	Professor	GN	F1	100	0.35	84,323	35.00 35.00 27.75 2.25	BJC039 BJE039 BJH307 BJF307	29,513
1628	Mohan, S. K.	Extension Plant Path	Professor	GN	F1	100	0.35	84,323	35.00 35.00 27.75 2.25	BJE039 BJC039 BJH307 BJF307	29,513
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	39,686	18.75 50.01 18.75 10.62 1.87	BJC035 BAY999 BJE035 BJH401 BJF401	7,441
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	39,686	18.75 50.01 18.75 10.62 1.87	BJE035 BAY999 BJC035 BJH401 BJF401	7,441

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03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJC040	3,992
									50.00	BAY999	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJC042	3,992
									50.00	BAY999	
									11.25	BJC040	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJE040	3,992
									50.00	BAY999	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJE042	3,992
									50.00	BAY999	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									3.50	BJH394	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJC042	34,361
									45.00	BJE042	
									9.50	BJH394	
									0.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJE042	34,361
									45.00	BJC042	
									9.50	BJH394	
									0.50	BJF394	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.10	102,398	10.00	BJC044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									8.00	BJF342	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.10	102,398	10.00	BJE044	10,240	
									60.00	BJX017		
									12.00	BJH342		
									10.00	BJC044		
									8.00	BJF342		
1733	Nelson, Nora O.	Extension Faculty Associate Professor		GN	F1	100	0.74	71,781	74.00	BJC040	53,118	
									24.05	BJH395		
									1.95	BJF395		
1957	Bechinski, Edward J.	Coord, Extension Pest Professor		GN	F1	100	0.20	76,107	19.71	BJC017	15,001	
									55.29	BJK916		
									25.00	BJX017		
Total - Plant, Soil & Entomological Sciences							63 positions					
								13.69	4,004,020			955,492

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKC019	7,932
									82.35	BKS400	
									7.37	BKE019	
									2.91	BKX019	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKE019	7,932
									82.35	BKS400	
									7.37	BKC019	
									2.91	BKX019	
1386	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.18	29,266	17.60	BKC019	5,151
									51.37	BKS300	
									31.03	BKX019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	F6	100	0.10	64,771	10.00	BKC019	6,477
									80.00	BKX019	
									10.00	BKE019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	F6	100	0.10	64,771	10.00	BKE019	6,477
									80.00	BKX019	
									10.00	BKC019	
Total - Food Science			5 positions				0.52	374,046			33,968

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
0922	Vacant	Dir, Family, Consumer		GN	F1	100	0.50	94,494	50.30	BLC005		47,531
									27.02	BLX020		
									22.68	BLS300		
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.03	69,597	3.00	BLC005		2,088
									60.00	BLX020		
									37.00	BLS400		
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.03	85,675	3.00	BLC005		2,570
									70.00	BLX020		
									24.57	BLH379		
									2.43	BLF379		
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.08	62,005	8.00	BLC005		4,960
									78.00	BLX020		
									14.00	BLS300		
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.94	26,229	94.05	BLC005		24,668
									5.95	BLS300		
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.32	30,576	31.99	BLC005		9,781
									45.34	BLX020		
									22.67	BLS300		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F1	100	0.50	77,979	50.00	BLC008		38,990
									50.00	BLE008		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F1	100	0.50	77,979	50.00	BLE008		38,990
									50.00	BLC008		
1660	Bischoff, Marilyn C.	Ext Family Economist	Professor	GN	FC	100	0.50	74,818	50.00	BLC007		37,409
									50.00	BLE007		
1660	Bischoff, Marilyn C.	Ext Family Economist	Professor	GN	FC	100	0.50	74,818	50.00	BLE007		37,409
									50.00	BLC007		
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.80	67,475	80.00	BLC006		53,980
									14.00	BLH415		
									6.00	BLF415		
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLC009		25,564
									38.71	BLE009		
									21.90	BLH334		
									0.68	BLF334		

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class</u>	<u>Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1666	McCurdy, Sandra M.	Extnsn	Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLE009	25,564
										38.71	BLC009	
										21.90	BLH334	
										0.68	BLF334	
Total - Family & Consumer Sciences				13 positions				5.48	873,725			349,504

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.22	BMC002	27,522
									38.23	BME002	
									23.55	GDX003	
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.23	BME002	27,529
									38.22	BMC002	
									23.55	GDX003	
1686	Vacant	Extension Forester		GN	F1	100	0.49	89,918	48.77	BMC007	43,853
									48.76	BME002	
									2.47	GDY999	
1686	Vacant	Extension Forester		GN	F1	100	0.49	89,918	48.76	BME002	43,844
									48.77	BMC007	
									2.47	GDY999	
Total - Extension Forestry			4 positions				1.74	323,856			142,749

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067C - Branch Stations-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.94	33,883	93.56	BNC003	31,701	
									3.22	BAY140		
									3.22	BAY014		
Total - Branch Stations-Caldwell							1 positions	0.94	33,883			31,701

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067P - Branch Stations-Parma

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.30	96,762	30.00	BNC002	29,028	
									50.00	BNBP20		
									19.00	BJH416		
									1.00	BJF416		
Total - Branch Stations-Parma							1 positions	0.30	96,762			29,028

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1307	Vacant	Administrative Asst		G	C1	100	1.00	24,960	100.00	BQC006	24,960
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.38	58,448	37.50	BQE006	21,918
									37.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.12	58,448	12.50	BQC015	7,306
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQE015	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.38	58,448	37.50	BQE006	21,918
									37.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.12	58,448	12.50	BQE015	7,306
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.28	97,739	27.50	BQC006	26,878
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.12	97,739	12.50	BQC015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.10	97,739	10.00	BQC016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.28	97,739	27.50	BQE006	26,878
									27.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.12	97,739	12.50	BQE015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.10	97,739	10.00	BQE016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQC006	27,612
									50.00	BQE016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQE016	27,612
									50.00	BQC006	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,298	50.00	BQC006	11,149
									50.00	BQE016	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,298	50.00	BQE016	11,149
									50.00	BQC006	
1705	Riegel, Monika	Extension Assoc		NFE1	E1	100	0.50	35,360	50.00	BQC006	17,680
									50.00	BQE016	
1705	Riegel, Monika	Extension Assoc		NFE1	E1	100	0.50	35,360	50.00	BQE016	17,680
									50.00	BQC006	
Total - 4-H Programs			17 positions				5.50	1,070,950			294,029

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1719	Traver, Susan J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	50,523	97.03 2.97	BRC001 BC1044	49,023
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	80,974	47.50 47.50 5.00	BRC001 BRE001 BRS001	38,463
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	80,974	47.50 47.50 5.00	BRE001 BRC001 BRS001	38,463
1721	Schnepf, Christopher C.	Extension Edctr/Fore	Professor	GN	F1	100	1.00	65,478	100.00	BRC001	65,478
1724	McFarland, Ashley A.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	41,018	96.34 3.66	BRC001 BC1125	39,516
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.54	51,896	54.00 46.00	BRC001 BC1045	28,024
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1045	38,518
1727	Schumaker, Sarah J.	Extension Educator/Y	Associate Professor	GN	F1	100	0.97	48,776	96.92 3.08	BRC001 BC1101	47,274
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.98	65,499	97.71 2.29	BRC001 BC1108	63,999
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.98	62,858	97.61 2.39	BRC001 BC1035	61,355
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	55,307	97.29 2.71	BRC001 BC1035	53,808
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	38,002	96.05 3.95	BRC001 BC1046	36,501
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.98	64,522	97.68 2.32	BRC001 BC1117	63,025
1737	Clayton, Lydia A.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1037	38,518
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	48,214	96.89 3.11	BRC001 BC1037	46,715

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 071 - District I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1739	Shaffer, Theresa J.	Administrative Asst		G	C1	100	1.00	37,274	100.00	BRC001	37,274
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.91	43,410	91.00	BRC001	39,503
									9.00	BRC777	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.09	43,410	9.00	BRC777	3,907
									91.00	BRC001	
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	44,824	96.65	BRC001	43,322
									3.35	BC1046	
1793	Brooks, Randall H.	Extension Educator/A	Professor	GN	F1	100	0.98	69,118	97.83	BRC001	67,619
									2.17	BC1101	
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,019	96.25	BRC001	38,518
									3.75	BC1108	
Total - District I			21 positions				18.06	1,112,134			938,823

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor	GN	F1	100	0.06	55,349	6.45	BSC001	3,570
									65.33	BSK185	
									21.78	BSK184	
									6.44	BSE001	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor	GN	F1	100	0.06	55,349	6.44	BSE001	3,564
									65.33	BSK185	
									21.78	BSK184	
									6.45	BSC001	
1343	Shelstad, Nancy M.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.96	39,395	96.19	BSC001	37,894
									3.81	BC1033	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.60	78,146	60.00	BSC026	46,887
									20.00	BSE026	
									10.00	BSR272	
									10.00	BSD272	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.20	78,146	20.00	BSE026	15,629
									60.00	BSC026	
									10.00	BSR272	
									10.00	BSD272	
1640	Lockard, Marsha A.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	56,534	97.35	BSC001	55,036
									2.65	BC1054	
1696	Bell, Nickie S.	Administrative Asst		F	C1	100	1.00	23,046	100.00	BSC001	23,046
1700	Vacant	Extension Educator/A		GN	F1	100	0.97	44,366	96.62	BSC001	42,867
									3.38	BC1038	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.45	101,421	45.00	BSC001	45,639
									45.00	BSE001	
									10.00	BSS001	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.45	101,421	45.00	BSE001	45,639
									45.00	BSC001	
									10.00	BSS001	
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.97	65,582	97.33	BSC001	63,831
									2.67	BSK431	
1753	Healy, Beverly A.	Extension Educator/F	Professor	GN	FC	100	0.98	88,816	98.02	BSC001	87,057
									1.98	BSK431	

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1754	Abo, Barbara B.	Extension Educator/Y	Professor	GN	F1	100	0.97	61,506	97.14 2.86	BSC001 BSK431	59,747
1755	Vacant	Extension Educator/A		GN	F1	100	0.98	61,714	97.57 2.43	BSC001 BC1053	60,214
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.98	77,542	98.07 1.93	BSC001 BC1033	76,046
1757	Etter, Stephanie J.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	43,742	96.57 3.43	BSC001 BC1033	42,242
1759	Peutz, Joey D.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	58,386	97.43 2.57	BSC001 BC1033	56,885
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	39,686	96.22 2.52 1.26	BSC001 BC1049 BC1034	38,186
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.97	57,450	97.39 2.61	BSC001 BC1054	55,950
1764	McCammon, Tony A.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	43,950	96.59 3.41	BSC001 BC1121	42,452
1769	Isaak, Diane E.	Management Assistant		I	C1	100	1.00	38,418	100.00	BSC001	38,418
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.98	71,614	97.91 2.09	BSC001 BC1039	70,118
1771	Luckey, Brian P.	Extension Educator/Y	Associate Professor	GN	F1	100	0.96	50,523	96.44 3.56	BSC001 BSK431	48,725
1772	Agenbroad, Ariel L.	Extension Horticultu	Assistant Professor	GN	F1	100	0.96	38,875	96.14 3.86	BSC001 BC1033	37,375
1794	Robbins, Jo A.	Extension Educator/A	Professor	GN	F1	100	0.01	68,474	1.00 96.81 2.19	BTC777 BTC001 BC1110	685
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	71,011	27.61 44.79 27.60	BTC002 KIX100 BTE002	19,606

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	71,011	27.60	BTE002	19,599	
									44.79	KIX100		
									27.61	BTC002		
Total - District II							27 positions	19.92	1,641,474			1,136,908

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1610	Falen, Christine L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,787	96.41 3.59	BTC001 BC1128	40,287
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.02	87,235	2.26 32.84 32.84 22.03 4.96 3.91 1.16	BTC001 BJE030 BJC030 BJH308 BNBK20 BJC777 BJF308	1,972
1747	Wittman, Grace A.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	41,766	96.41 3.59	BTC001 BC1036	40,267
1779	Hunter, Lauren	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,413	96.38 3.62	BTC001 BC1129	39,914
1782	Cheyney, Charles C.	Extension Educator/A	Professor	GN	F1	100	0.89	81,099	89.06 9.09 1.85	BTC001 BTS001 BC1047	72,227
1786	Baker, Sarah D.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	43,992	96.59 3.41	BTC001 BC1050	42,492
1788	Hoffman, Katie J.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BTC001 BC1116	38,518
1790	Hansen, Lyle J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	51,230	96.59 3.41	BTC001 BC1110	49,483
1791	Williams, Shannon K.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	54,080	97.23 2.77	BTC001 BC1116	52,582
1792	De Haro Marti, Mario E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	38,542	96.11 3.89	BTC001 BC1114	37,043
1794	Robbins, Jo A.	Extension Educator/A	Professor	GN	F1	100	0.97	68,474	96.81 2.19 1.00	BTC001 BC1110 BTC777	66,289
1795	Hines, Steven L.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	53,165	97.18 2.82	BTC001 BC1127	51,666
1796	Garofano, Katherine M.	Administrative Asst		F	C1	100	1.00	23,150	100.00	BTC001	23,150

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1797	Gillespie, Donna R.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	54,642	97.25	BTC001	53,139
									2.75	BC1040	
1799	Fife, Tianna E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	38,542	96.11	BTC001	37,043
									3.89	BC1127	
1800	Lanting, Rhea K.	Extension Educator/F	Professor	GN	F1	100	0.98	65,374	97.71	BTC001	63,877
									2.29	BC1127	
1801	Fenwick, Mary T.	Administrative Asst		F	C1	100	1.00	24,502	100.00	BTC001	24,502
1802	Brandon, Linda K.	Management Assistant		I	C1	100	1.00	42,806	100.00	BTC001	42,806
1822	Kinder, Cynthia A.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	54,621	97.25	BTC001	53,119
									1.64	BC1114	
									1.11	BC1112	
Total - District III			19 positions				17.46	946,442			830,377

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A	Professor	GN	F1	100	0.98	67,080	97.76 2.24	BUC001 BC1042	65,577
1629	Jones, Wayne B.	Extension Educator/A	Professor	GN	F1	100	0.98	74,277	97.65 2.35	BUC001 BC1043	72,531
1707	Skinner, Andrea	4-H Program Coord		I	C1	100	0.50	31,470	50.00 50.00	BUC001 BUY202	15,735
1783	McLain, Brian	Extension Educator/A	Associate Professor	GN	F1	100	0.95	53,539	94.95 2.60 1.80 0.65	BUC001 BC1041 BUC777 BC1051	50,835
1783	McLain, Brian	Extension Educator/A	Associate Professor	GN	F1	100	0.02	53,539	1.80 94.95 2.60 0.65	BUC777 BUC001 BC1041 BC1051	964
1821	Nash, Scott A.	Extension Educator/Y	Professor	GN	F1	100	0.98	67,683	97.78 2.22	BUC001 BC1032	66,181
1824	Packham, Joel H.	Extension Educator/A	Professor	GN	F1	100	0.98	62,005	97.58 2.42	BUC001 BC1048	60,504
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.97	59,862	97.49 2.51	BUC001 BC1048	58,360
1828	Spencer, Marnie R.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	54,059	97.23 2.77	BUC001 BC1032	52,562
1831	Petty, Barbara D.	Extension Educator/F	Associate Professor	GN	F1	100	0.94	65,894	94.37 3.35 2.28	BUC001 BUC777 BC1043	62,185
1831	Petty, Barbara D.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	65,894	3.35 94.37 2.28	BUC777 BUC001 BC1043	2,207
1832	Harrison, Steven N.	Extension Educator/A	Professor	GN	F1	100	0.97	58,074	97.42 2.58	BUC001 BC1104	56,575
1836	Parkinson, Stuart C.	Extension Educator/A	Professor	GN	F1	100	0.98	63,690	97.64 2.36	BUC001 BC1052	62,187

Extension Service
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Oragn	
1837	Sant, Laura L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	52,374	97.14 2.86	BUC001 BC1052	50,876
1838	Vacant	Extension Educator/F		GN	FC	100	0.46	77,355	45.51 45.50 7.00 1.99	BUC001 BUE001 BUC777 BC1112	35,204
1838	Vacant	Extension Educator/F		GN	FC	100	0.07	77,355	7.00 45.51 45.50 1.99	BUC777 BUC001 BUE001 BC1112	5,415
1838	Vacant	Extension Educator/F		GN	FC	100	0.46	77,355	45.50 45.51 7.00 1.99	BUE001 BUC001 BUC777 BC1112	35,197
1839	Ellis, Lance T.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,018	96.34 3.66	BUC001 BC1112	39,516
1840	Dye, Lorie	Extension Educator/F	Professor	GN	F1	100	0.98	61,880	97.58 2.42	BUC001 BC1041	60,383
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.98	69,056	97.83 2.17	BUC001 BC1042	67,557
1843	Panting, Rauh R.	Extension Educator/A	Associate Professor	GN	FC	100	0.97	52,042	97.12 2.88	BUC001 BC1106	50,543
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	56,493	96.95 3.05	BUC001 BC1124	54,770
1847	Erickson, Luke V.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,123	96.26 3.74	BUC001 BC1118	38,623
1851	Deaton, Phillip C.	Administrative Asst		H	C1	100	1.00	32,011	100.00	BUC001	32,011
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	38,002	96.05 3.95	BUC001 BC1042	36,501
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.24	64,979	24.29 75.71	BUC001 BUC800	15,783
Total - District IV						26 positions		<u>20.23</u>			<u>1,517,110</u>
Total - Extension Service						291 positions		134.69			18,842,677
											<u>8,165,991</u>

UNIVERSITY OF IDAHO

GENERAL EDUCATION

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR

JULY 1, 2010 THROUGH JUNE 30, 2011

General Education Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BAX001	Ag Instruction Administration	123,302	0	481	10,787	7,824	0	0	142,394
BAX003	IA/GA Assistantships	194,604	0	0	0	0	0	0	194,604
BAX015	Director Instructional Support	5,726	0	500	1,000	7,635	0	0	14,861
BAX017	Comm. Services Officer	32,926	0	0	0	0	0	0	32,926
BAX020	Student Recruitment-Faculty	0	0	0	5,000	0	0	0	5,000
BAX030	Ag Student Support-Asst Dir	72,817	0	1,000	2,500	6,470	0	0	82,787
BAX031	Ag Student Activities	0	0	0	0	5,000	0	0	5,000
BAX033	Postage	0	0	0	0	10,000	0	0	10,000
BAX035	Ag Ambassador	0	0	0	5,000	5,000	0	0	10,000
BAX036	Recruitment Publications	0	0	0	0	2,500	0	0	2,500
BAX226	Ag Instruction Fiscal	137,506	0	0	904	1,456	0	0	139,866
BAX227	Ag Instruction Publications	0	0	0	0	8,528	0	0	8,528
BCX005	Instruction Initiatives	0	0	0	0	0	0	3,913	3,913
BDX007	Agricultural Economics	270,040	0	2,038	1,265	8,374	0	3,012	284,729
BEX003	Studio Classroom	7,788	0	0	0	0	0	0	7,788
BEX008	Agricultural & Extension Education	221,084	0	0	0	14,035	0	0	235,119
BEX295	Agriculture Off Campus Cr "K"	0	260	5,000	0	84,740	0	0	90,000
BFX009	Biological & Agr Engineering	398,602	0	6,165	3,004	12,721	0	9,363	429,855
BGX011	Animal & Veterinary Science	329,423	0	9,266	9,743	88,653	0	15,061	452,146
BHX012	Bacteriology & Biochemistry	264,479	0	6,702	1,559	21,149	0	4,345	298,234
BJX017	Plant, Soil & Entomological Science	433,096	0	7,000	5,500	24,053	0	8,000	477,649
BKX019	Food Science	201,561	0	0	650	5,669	0	0	207,880
BLX020	Family & Consumer Sciences	581,362	0	3,500	4,500	28,421	0	0	617,783
BNXM20	PREEC Farm Operations	62,516	0	0	0	0	0	0	62,516
	Total - Instruction	3,336,832	260	41,652	51,412	342,228	0	43,694	3,816,078

04 Academic Support

BAX225	Ag Instr Dean Administration	35,482	0	0	900	0	0	0	36,382
BEX050	Video Network Support Svcs	42,286	0	0	0	4,211	0	0	46,497
	Total - Academic Support	77,768	0	0	900	4,211	0	0	82,879
	Total - Col of Agricultural & Life Scien	3,414,600	260	41,652	52,312	346,439	0	43,694	3,898,957
	Total - General Education	3,414,600	260	41,652	52,312	346,439	0	43,694	3,898,957

General Education Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	566,881	0	1,981	25,191	54,413	0	0	648,466
BC	Special Allocations	0	0	0	0	0	0	3,913	3,913
BD	Agr Economics & Rural Sociology	270,040	0	2,038	1,265	8,374	0	3,012	284,729
BE	Agricultural & Extension Education	228,872	0	0	0	14,035	0	0	242,907
BE	Ag & Extension Distance Education	0	260	5,000	0	84,740	0	0	90,000
BF	Biological & Agr Engineering	398,602	0	6,165	3,004	12,721	0	9,363	429,855
BG	Animal & Veterinary Science	329,423	0	9,266	9,743	88,653	0	15,061	452,146
BH	MMBB	264,479	0	6,702	1,559	21,149	0	4,345	298,234
BJ	Plant, Soil & Entomological Sciences	433,096	0	7,000	5,500	24,053	0	8,000	477,649
BK	Food Science	201,561	0	0	650	5,669	0	0	207,880
BL	Family & Consumer Sciences	581,362	0	3,500	4,500	28,421	0	0	617,783
BN	Palouse Rsrch Ext Education Ctr	62,516	0	0	0	0	0	0	62,516
BA	College of Agriculture	35,482	0	0	900	0	0	0	36,382
BE	Ag & Extension Distance Education	42,286	0	0	0	4,211	0	0	46,497
	Total - General Education	3,414,600	260	41,652	52,312	346,439	0	43,694	3,898,957

General Education
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
BAX001	0.70	85,404	1.00	37,898	0.00	0	0.00	0	0.00	0	1.70	123,302
BAX003	0.00	0	0.00	0	0.00	0	0.00	0	0.00	194,604	0.00	194,604
BAX015	0.05	5,726	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,726
BAX017	0.00	0	0.00	0	0.00	0	1.00	32,926	0.00	0	1.00	32,926
BAX030	0.00	0	1.21	48,835	0.00	0	1.00	23,982	0.00	0	2.21	72,817
BAX226	0.16	118,346	0.17	19,160	0.00	0	0.00	0	0.00	0	0.33	137,506
BDX007	3.25	268,585	0.00	0	0.00	0	0.05	1,455	0.00	0	3.30	270,040
BEX003	0.00	0	0.00	0	0.00	0	0.26	7,788	0.00	0	0.26	7,788
BEX008	2.74	206,196	0.00	0	0.00	0	0.41	14,888	0.00	0	3.16	221,084
BFX009	5.32	377,229	0.00	0	0.00	0	0.70	21,372	0.00	0	6.02	398,602
BGX011	4.10	311,553	0.00	0	0.00	0	0.69	17,870	0.00	0	4.79	329,423
BHX012	2.67	234,775	0.00	0	0.00	0	0.62	29,705	0.00	0	3.30	264,479
BJX017	4.81	390,458	0.16	7,781	0.00	0	1.04	34,857	0.00	0	6.02	433,096
BKX019	2.38	181,851	0.20	10,630	0.00	0	0.31	9,081	0.00	0	2.89	201,561
BLX020	8.98	567,499	0.00	0	0.00	0	0.45	13,863	0.00	0	9.43	581,362
BNXM20	0.08	12,994	0.65	27,660	0.00	0	0.96	21,861	0.00	0	1.69	62,516
01:	35.24	2,760,615	3.38	151,963	0.00	0	7.51	229,650	0.00	194,604	46.15	3,336,832
<u>04 - Academic Support</u>												
BAX225	0.20	35,482	0.00	0	0.00	0	0.00	0	0.00	0	0.20	35,482
BEX050	0.00	0	0.00	0	0.00	0	1.00	42,286	0.00	0	1.00	42,286
04:	0.20	35,482	0.00	0	0.00	0	1.00	42,286	0.00	0	1.20	77,768
M002:	35.44	2,796,097	3.38	151,963	0.00	0	8.51	271,936	0.00	194,604	47.35	3,414,600
U1:	35.44	2,796,097	3.38	151,963	0.00	0	8.51	271,936	0.00	194,604	47.35	3,414,600

General Education
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	1.10	244,958	2.38	105,892	0.00	0	2.00	56,909	0.00	194,604	5.48	602,362
054	3.25	268,585	0.00	0	0.00	0	0.05	1,455	0.00	0	3.30	270,040
055	2.74	206,196	0.00	0	0.00	0	0.68	22,676	0.00	0	3.42	228,872
055A	0.00	0	0.00	0	0.00	0	1.00	42,286	0.00	0	1.00	42,286
056	5.32	377,229	0.00	0	0.00	0	0.70	21,372	0.00	0	6.02	398,602
057	4.10	311,553	0.00	0	0.00	0	0.69	17,870	0.00	0	4.79	329,423
058	2.67	234,775	0.00	0	0.00	0	0.62	29,705	0.00	0	3.30	264,479
059	0.08	12,994	0.65	27,660	0.00	0	0.96	21,861	0.00	0	1.69	62,516
061	4.81	390,458	0.16	7,781	0.00	0	1.04	34,857	0.00	0	6.02	433,096
062	2.38	181,851	0.20	10,630	0.00	0	0.31	9,081	0.00	0	2.89	201,561
063	8.98	567,499	0.00	0	0.00	0	0.45	13,863	0.00	0	9.43	581,362
U1	<u>35.44</u>	<u>2,796,097</u>	<u>3.38</u>	<u>151,963</u>	<u>0.00</u>	<u>0</u>	<u>8.51</u>	<u>271,936</u>	<u>0.00</u>	<u>194,604</u>	<u>47.33</u>	<u>3,414,600</u>
Total	35.44	2,796,097	3.38	151,963	0.00	0	8.51	271,936	0.00	194,604	47.33	3,414,600

**UNIVERSITY OF IDAHO
DEPARTMENTAL SUMMARY
JULY 1, 2010 - JUNE 30, 2011**

COLLEGE/AREA ELEMENT - ALPHA CODE - DEPARTMENT	FTE POSITIONS	DEPARTMENTAL SUMMARY			FY11 TOTAL	FY10 TOTAL		INCREASE OVER FY10	
		PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE POSITIONS	AMOUNT	FTE	AMOUNT
AGRICULTURE & LIFE SCIENCES - ML002									
INSTRUCTION									
051 COLLEGE OF AGRICULTURE	5.29	689,583	79,604	0	769,187	5.96	803,876	(0.67)	(34,689)
053 SPECIAL ALLOCATIONS	0.00	0	0	3,913	3,913	0.00	3,913	0.00	0
054 AGR ECONOMICS	3.30	354,573	9,639	3,012	367,224	4.43	496,049	(1.13)	(128,825)
055 AGRICULTURAL & EXTEN EDUC	3.42	308,020	98,775	0	406,795	3.33	341,954	0.09	64,841
056 BIOLOGICAL & AGR ENGINEERING	6.02	535,256	15,725	9,363	560,344	6.02	572,228	0.00	(11,884)
057 ANIMAL & VET SCIENCE	4.79	446,062	98,396	15,061	559,519	5.23	614,692	(0.44)	(55,173)
058 MMBB	3.30	353,326	22,708	4,345	380,379	4.05	426,603	(0.75)	(46,224)
059 PALOUSE RSRCH EXT EDUCATION CTR	1.69	88,038	0	0	88,038	1.71	94,215	(0.02)	(6,177)
061 PLNT,SOIL & ENTOMOLOGICAL SCI	6.02	578,199	29,553	8,000	615,752	7.18	710,468	(1.16)	(94,716)
062 FOOD SCIENCE & TOXICOLOGY	2.89	265,836	6,319	0	272,155	2.89	279,639	0.00	(7,484)
063 FAMILY & CONSUMER SCIENCES	9.43	778,656	32,921	0	811,577	9.48	816,600	(0.05)	(5,023)
TOTAL - INSTRUCTION	46.15	4,397,549	393,640	43,694	4,834,883	50.28	5,160,237	(4.13)	(325,354)
ACADEMIC SUPPORT									
051 ADMINISTRATION	0.20	44,623	900	0	45,523	0.20	50,408	0.00	(4,885)
055 AGRICULTURAL & EXTEN EDUC	1.00	58,542	4,211	0	62,753	1.00	64,874	0.00	(2,121)
TOTAL - ACADEMIC SUPPORT	1.20	103,165	5,111	0	108,276	1.20	115,282	0.00	(7,006)
TOTAL - COL OF AGRICULTURE & LIFE SCI	47.35	4,500,714	398,751	43,694	4,943,159	51.48	5,275,519	(4.13)	(332,360)

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX001 - Ag Instruction Administration

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
0700	Foltz, John C.	AssocDean/Dir	AcadPr	Professor	GN	F1	100	0.70	122,866	69.51	BAX001	85,404	
										14.31	BAH224		
										5.76	BAC001		
										5.76	BAE001		
										4.66	BAX015		
1007	Vacant	Student Retention	Co		EX	E1	100	1.00	37,898	100.00	BAX001	37,898	
Total - BAX001								2 positions		1.70	160,763		123,301

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX003 - IA/GA Assistantships

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	206,695	94.15	BAX003	194,604	
									5.85	BAH226		
Total - BAX003							1 positions	0.00	206,695			194,604

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX015 - Director Instructional Support

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.05	122,866	4.66	BAX015	5,726
									69.51	BAX001	
									14.31	BAH224	
									5.76	BAC001	
									5.76	BAE001	
Total - BAX015			1 positions				0.05	122,866			5,726

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX017 - Comm. Services Officer

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0784	Moore-Kriwox, Amanda C.	Program Splst		I	C1	100	1.00	32,926	100.00	BAX017	32,926
Total - BAX017			1 positions				1.00	32,926			32,926

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX030 - Ag Student Support-Asst Dir

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0730	Halsey, Rachel L.	Asst Dir, Col Recrui		NFE1	E1	100	1.00	36,005	100.00	BAX030	36,005
1425	Turner, Shishona	Administrative Asst		G	C1	100	1.00	23,982	100.00	BAX030	23,982
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.21	61,714	20.79	BAX030	12,830
									79.21	BPS100	
Total - BAX030			3 positions				2.21	121,701			72,817

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX226 - Ag Instruction Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0265	Vacant	Academic Faculty		GN	F6	100	0.16	50,003	16.00	BAX226	8,001
									68.00	AAX015	
									16.00	DAX015	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	277,320	39.79	BAX226	110,346
									43.52	BAH226	
									16.69	BAC226	
1009	Sodorff, Cheryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.17	114,046	16.80	BAX226	19,160
									41.60	BAH226	
									41.60	BAC226	
Total - BAX226			3 positions				0.33	441,370			137,506

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
054 - Agr Economics & Rural Sociology
BDX007 - Agricultural Economics

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Seever, Victoria A.	Administrative Asst		G	C1	100	0.05	29,702	4.90	BDX007	1,455
									95.10	BDS300	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.07	125,008	6.86	BDX007	8,576
									40.36	BDR355	
									19.11	BDS300	
									15.78	BDC004	
									15.77	BDE004	
									2.12	BDD355	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.35	100,381	35.00	BDX007	35,133
									45.50	BDH384	
									19.50	BDF384	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.50	72,738	50.00	BDX007	36,369
									37.50	BDR387	
									12.50	BDD387	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.09	71,302	9.00	BDX007	6,417
									56.05	BDR400	
									16.00	BDC004	
									16.00	BDE004	
									2.95	BDD400	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.46	84,365	46.00	BDX007	38,808
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDE004	
									2.00	BDC004	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.11	81,702	11.13	BDX007	9,093
									48.08	BDH352	
									32.30	BDS200	
									8.49	BDF352	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.40	92,747	40.00	BDX007	37,099
									45.30	BDH333	
									14.70	BDF333	
1063	Johnson, Aaron J.	Research Faculty	Assistant Professor	GN	F6	100	0.25	78,104	25.00	BDX007	19,526
									52.50	BDH385	
									22.50	BDF385	

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

01 - Instruction

054 - Agr Economics & Rural Sociology

BDX007 - Agricultural Economics

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.25	72,010	25.00	BDX007	18,002
									58.12	BDH381	
									16.88	BDF381	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.31	59,904	31.00	BDX007	18,570
									51.63	BDR377	
									7.37	BDD377	
									5.00	BDE004	
									5.00	BDC004	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.40	91,437	40.00	BDX007	36,575
									24.30	BDH410	
									16.50	BDE006	
									16.50	BDC006	
									2.70	BDF410	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.06	73,611	6.00	BDX007	4,417
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									2.70	BDF386	
Total - BDX007			13 positions				3.30	1,033,011			270,040

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
Q55 - Agricultural & Extension Education
BEX003 - Studio Classroom

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1285	Costa, Michael R.	Instrctnl Technlgy S		H	C1	100	0.26	29,557	26.35	BEX003	7,788
									56.74	BEC006	
									16.91	BES100	
Total - BEX003							1 positions	0.26	29,557		7,788

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
055 - Agricultural & Extension Education
BEX008 - Agricultural & Extension Educa

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.84	67,496	84.44	BEX008	56,994
									14.08	BEH411	
									1.48	BEF411	
0778	Touchstone, Allison J.	Academic Faculty	Senior Instructor	GN	F1	100	0.55	62,005	55.00	BEX008	34,103
									45.00	EAY999	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.41	36,005	41.35	BEX008	14,888
									58.65	BES300	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.60	105,019	60.00	BEX008	63,012
									40.00	BES300	
1089	Swan, Benjamin G.	Academic Faculty	Assistant Professor	GN	F1	100	0.75	69,451	75.00	BEX008	52,088
									15.63	BEH367	
									9.37	BEF367	
Total - BEX008			5 positions				3.16	339,976			221,084

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
056 - Biological & Agr Engineering
BFX009 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.47	132,683	46.77 41.23 12.00	BFX009 BFS300 BFC003	62,056	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.60	75,338	60.00 30.00 10.00	BFX009 BFH371 BFF371	45,203	
0804	McHargue, Jack M.	Academic Faculty	Senior Instructor	GN	F6	100	1.00	52,728	100.00	BFX009	52,728	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.45	74,755	45.00 46.75 8.25	BFX009 BFH425 BFF425	33,640	
0815	Heimgartner, Marvin C.	Academic Faculty	Instructor	GN	F6	100	0.91	31,179	91.26 8.74	BFX009 BFS300	28,454	
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.70	30,493	70.09 29.91	BFX009 BFS300	21,372	
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.50	84,282	50.00 43.75 6.25	BFX009 BFH351 BFF351	42,141	
1125	Boll, Jan	Academic Faculty	Professor	GN	F6	100	0.25	92,602	25.00 67.50 7.50	BFX009 BFH399 BFF399	23,150	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.35	77,355	35.00 41.12 18.00 5.88	BFX009 BFH348 BFC007 BFF348	27,074	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	81,786	44.00 43.90 7.22 4.88	BFX009 BFH368 BFS300 BFF368	35,986	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.35	76,565	35.00 32.50 32.50	BFX009 BFE029 BFC029	26,798	
Total - BFX009			11 positions					6.02	809,765			398,602

General Education
Budgeted Salary Report
01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
057 - Animal & Veterinary Science
BGX011 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.40	107,536	39.92 42.40 17.68	BGX011 BGC011 BGS300	42,928
0831	Doumit, Matthew E.	Academic Faculty	Associate Professor	GN	F6	100	0.92	78,707	92.45 7.55	BGX011 BGC011	72,765
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.24	70,034	26.00 70.30 3.70	BGX011 BGR324 BGD324	18,209
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.32	89,502	32.00 64.60 3.40	BGX011 BGH422 BGF422	28,641
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F1	100	0.25	63,502	25.00 60.75 14.25	BGX011 BGR403 BGD403	15,876
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.30	62,608	30.00 57.75 12.25	BGX011 BGR398 BGD398	18,782
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.71	85,738	71.00 27.55 1.45	BGX011 BGH316 BGF316	60,874
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.69	26,000	68.73 17.73 13.54	BGX011 BGS300 BGC011	17,870
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	F6	100	0.30	63,523	30.00 70.00	BGX011 BGS400	19,057
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.13	78,458	12.64 32.22 32.22 18.01 4.91	BGX011 BGC012 BGE012 BGC777 BGS300	9,917
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.53	46,384	52.83 47.17	BGX011 BGS852	24,505
Total - BGX011							11 positions	4.79	771,992		329,423

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
058 - MMBB
BHX012 - Bacteriology & Biochemistry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.23	187,075	22.60 39.62 20.47 14.92 2.39	BHX012 CWK100 BHH357 BHS300 BHF357	42,279
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.19	63,378	19.00 70.88 10.12	BHX012 BHH427 BHF427	12,042
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.39	69,202	39.00 56.43 4.57	BHX012 BHH423 BHF423	26,989
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.15	149,344	15.00 30.00 25.00 19.00 9.00 2.00	BHX012 CWK100 BHH406 BHK753 CWG001 BHF406	22,402
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.32	60,320	31.58 42.17 26.25	BHX012 BHH397 BHF397	19,049
0867	Steffens, Timothy P.	Mgr, Instructional L		K	C1	100	0.62	47,757	62.20 37.80	BHX012 BHS300	29,705
1202	Hartzell, Patricia L.	Academic Faculty	Professor	GN	F6	100	0.33	103,979	32.98 60.32 6.70	BHX012 BHH421 BHF421	34,292
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	F6	100	0.09	71,240	9.00 53.29 27.47 5.92 4.32	BHX012 BHH344 CWG001 BHF344 BHS300	6,412
1209	Cole, Douglas G.	Academic Faculty	Associate Professor	GN	F6	100	0.19	85,114	19.21 53.00 25.00 2.79	BHX012 BHH346 CWG001 BHF346	16,350

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
058 - MMBB
BHX012 - Bacteriology & Biochemistry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1214	Paszczynski, Andrzej	Academic Faculty	Associate Professor	GN	F6	100	0.37	67,038	37.00	BHX012	24,804
									52.47	KHU001	
									9.48	BHH345	
									1.05	BHF345	
1215	Johnson, Jill L.	Academic Faculty	Associate Professor	GN	F6	100	0.25	68,037	25.00	BHX012	17,009
									67.50	BHH376	
									7.50	BHF376	
1226	Miller, Bruce L.	Dept Head, Interim	Professor	GN	F1	100	0.17	77,334	17.00	BHX012	13,147
									39.76	BHH356	
									33.30	BHS300	
									9.94	BHF356	
Total - BHX012			12 positions				3.30	1,049,818			264,479

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.44	64,522	44.00 48.72 7.28	BJX017 BJH359 BJF359	28,390
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.69	29,120	69.15 21.63 9.22	BJX017 BJC017 BJS300	20,136
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.10	63,003	10.00 81.00 9.00	BJX017 BJH424 BJF424	6,300
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.15	63,003	15.00 80.75 4.25	BJX017 BJH414 BJF414	9,450
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.15	60,008	15.00 76.50 8.50	BJX017 BJR419 BJD419	9,001
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.32	81,557	32.00 59.50 8.50	BJX017 BJH306 BJF306	26,098
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.42	82,826	42.00 40.00 16.20 1.80	BJX017 BJC010 BJH418 BJF418	34,787
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.27	87,610	26.68 51.32 22.00	BJX017 BJH309 BJF309	23,374
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.16	48,630	16.00 43.70 34.00 6.30	BJX017 BJH338 BAY999 BJF338	7,781
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.10	71,822	10.00 69.75 20.25	BJX017 BJH337 BJF337	7,182
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.37	84,594	37.00 39.37 23.63	BJX017 BJH393 BJF393	31,300

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1282	Karasev, Alexander V.	Academic Faculty	Assistant Professor	GN	F6	100	0.26	66,456	26.00 66.60 7.40	BJX017 BJH339 BJF339	17,279
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,397	20.00 72.00 8.00	BJX017 BJH372 BJF372	12,879
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.15	64,002	14.61 66.18 19.21	BJX017 BJH417 BJF417	9,351
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.32	88,712	32.00 57.80 10.20	BJX017 BJH392 BJF392	28,388
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.22	87,235	22.00 62.40 15.60	BJX017 BJH361 BJF361	19,192
1301	Zemetra, Robert S.	Academic Faculty	Professor	GN	F1	100	0.27	84,365	27.00 69.35 3.65	BJX017 BJR405 BJD405	22,778
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.05	118,810	4.68 56.92 19.20 19.20	BJX017 BJS300 BJE017 BJC017	5,560
1342	Calza, Laura E.	Mgr, Greenhouse Faci		K	C1	100	0.05	34,507	5.00 90.00 5.00	BJX017 BIS225 BIC020	1,725
1345	Strawn, Daniel G.	Academic Faculty	Associate Professor	GN	F6	100	0.10	65,187	10.00 67.50 22.50	BJX017 BJR336 BJD336	6,519
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	42,931	30.27 39.73 30.00	BJX017 BJS300 BJC017	12,995
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.02	102,336	2.00 68.25 22.75 3.50 3.50	BJX017 BJH340 BJF340 BJC017 BJE017	2,047

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P	Professor	GN	F1	100	0.06	158,080	6.40	BJX017	10,117
									38.69	BJH338	
									21.34	BNBM20	
									11.23	BAY999	
									8.22	BNXM20	
									5.61	BAH224	
									5.56	BIS201	
									2.95	BJF338	
1638	Mahler, Robert L.	Extension Soil Splst	Professor	GN	F6	100	0.60	102,398	60.00	BJX017	61,439
									12.00	BJH342	
									10.00	BJE044	
									10.00	BJC044	
									8.00	BJF342	
1957	Bechinski, Edward J.	Coord,Extension Pest	Professor	GN	F1	100	0.25	76,107	25.00	BJX017	19,027
									55.29	BJK916	
									19.71	BJC017	
Total - BJX017							25 positions	6.02	1,892,218		433,096

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
062 - Food Science
BKX019 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1372	Vacant	Department Head		GN	F1	100	0.03	107,619	2.91	BKX019	3,132
									82.35	BKS400	
									7.37	BKE019	
									7.37	BKC019	
1374	Vacant	Academic Faculty		GN	F6	100	0.23	64,834	23.00	BKX019	14,912
									38.50	BKS300	
									30.80	BKH370	
									7.70	BKF370	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.27	105,602	27.00	BKX019	28,512
									69.35	BKH343	
									3.65	BKF343	
1379	Huber, Kerry C.	Research Faculty	Associate Professor	GN	F1	100	0.40	87,485	40.00	BKX019	34,994
									48.60	BKH326	
									11.40	BKF326	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.30	67,038	30.09	BKX019	20,172
									56.63	BKH365	
									13.28	BKF365	
1386	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.31	29,266	31.03	BKX019	9,081
									51.37	BKS300	
									17.60	BKC019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	F6	100	0.80	64,771	80.00	BKX019	51,817
									10.00	BKE019	
									10.00	BKC019	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.35	80,891	35.00	BKX019	28,312
									61.75	BKH369	
									3.25	BKF369	
5140	Vacant	EM Tech, Research Ass		EX	E1	100	0.20	54,371	19.55	BKX019	10,630
									80.45	KBU030	
Total - BKX019							9 positions	2.89	661,877		201,561

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
063 - Family & Consumer Sciences
BLX020 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0715	Tsao, Ling-Ling	Academic Faculty	Assistant Professor	GN	F6	100	0.95	62,005	95.16 2.42 2.42	BLX020 BLN210 ESX101	59,004
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.80	55,037	80.00 20.00	BLX020 BLS400	44,029
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F6	100	0.83	64,938	83.00 17.00	BLX020 BLS300	53,898
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.27	94,494	27.02 50.30 22.68	BLX020 BLC005 BLS300	25,532
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.60	69,597	60.00 37.00 3.00	BLX020 BLS400 BLC005	41,758
0924	Vacant	Academic Faculty		GN	F1	100	0.65	85,654	65.00 33.25 1.75	BLX020 BLH328 BLF328	55,675
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.70	85,675	70.00 24.57 3.00 2.43	BLX020 BLH379 BLC005 BLF379	59,973
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.78	62,005	78.00 14.00 8.00	BLX020 BLS300 BLC005	48,364
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.78	46,405	78.00 22.00	BLX020 BLS400	36,196
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.81	65,000	81.40 18.60	BLX020 BLS400	52,910
0936	Planck, Suzanne M.	Mgr,Child Develment	Senior Instructor	GN	F6	100	1.00	44,949	100.00	BLX020	44,949
0941	Rumford, Debra J.	DsktpPblshg/TechnclS		G	C1	100	0.45	30,576	45.34 31.99 22.67	BLX020 BLC005 BLS300	13,863

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
063 - Family & Consumer Sciences
BLX020 - Family & Consumer Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1664	Price, Elizabeth A.	Academic Faculty	Assistant Professor	GN	F1	100	0.80	56,514	80.00	BLX020	45,211	
									18.20	BLH366		
									1.80	BLF366		
Total - BLX020							13 positions	9.43	822,848			581,362

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr
BNXM20 - PREEC Farm Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0963	Miller, Levi M.	Farm Assistant I		E	C1	100	0.25	19,074	25.00 50.00 25.00	BNXM20 BNBM20 BIC020	4,768	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,360	24.05 51.90 24.05	BNXM20 BIS300 BIC020	5,378	
1172	Chamberlin, Jami L.	Dairy Center Assista		E	C1	100	0.24	22,942	24.05 51.90 24.05	BNXM20 BIS300 BIC020	5,518	
1174	Flaming, Grant D.	Sprvsr, Feedmill		H	C1	100	0.23	26,957	22.99 54.02 22.99	BNXM20 BIS500 BIC020	6,197	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	34,902	23.25 53.50 23.25	BNXM20 BIS600 BIC020	8,115	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	56,784	15.11 20.93 20.93 20.93 15.11 6.99	BNXM20 BIS600 BIS400 BIS500 BIC020 BIS300	8,580	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.08	158,080	8.22 38.69 21.34 11.23 6.40 5.61 5.56 2.95	BNXM20 BJH338 BNBM20 BAY999 BJX017 BAH224 BIS201 BJF338	12,994	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	41,038	26.72 45.42 26.73 1.13	BNXM20 BIS300 BIC020 BIY300	10,965	
Total - BNXM20							8 positions	1.69	382,138			62,516

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
04 - Academic Support
051 - College of Agriculture
BAX225 - Ag Instr Dean Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.20	175,219	20.25	BAX225	35,482
									29.89	BAH225	
									24.94	BAC225	
									24.92	BAE225	
Total - BAX225			1 positions				0.20	175,219			35,482

General Education
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
04 - Academic Support
055A - Ag & Extension Distance Education
BEX050 - Video Network Support Svcs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
8112	Power, Daryl G.	Video Ntwrk Engineer		J	C1	100	0.50	40,768	50.00	BEX050	20,384
									50.00	BEC006	
8172	Mackey, Anita L.	Compressed Video Sch		H	C1	100	0.50	43,805	50.00	BEX050	21,902
									50.00	BEC006	
Total - BEX050			2 positions				1.00	84,573			42,286

UNIVERSITY OF IDAHO

W. I. REGIONAL PROGRAM IN VETERINARY MEDICINE **COLLEGE OF AGRICULTURE AND LIFE SCIENCES**

**OPERATING BUDGET
FOR THE YEAR
JULY 1, 2010 THROUGH JUNE 30, 2011**

**W. I. - REGIONAL PROGRAM IN
VETERINARY MEDICINE**
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS
JULY 1, 2010 THROUGH JUNE 30, 2011

ESTIMATED RESOURCES			ALLOCATION BY MAJOR PROGRAM		
		<u>PERCENT OF TOTAL</u>			<u>PERCENT OF TOTAL</u>
STATE APPROPRIATIONS	\$1,722,500	94.51	01 INSTRUCTION	\$1,722,500	94.51
IDAHO FISH & GAME	100,000	5.49	02 RESEARCH	100,000	5.49
HOUSE BILL 600, 1992 SESSION LAW	<u> </u>	<u> </u>		<u> </u>	<u> </u>
TOTAL RESOURCES	<u><u>\$1,822,500</u></u>	<u><u>100.00</u></u>	TOTAL ALLOCATIONS	<u><u>\$1,822,500</u></u>	<u><u>100.00</u></u>

DETAIL OF STATE APPROPRIATION

D51356	R3741E	CDV110	W.I. VETERINARY MEDICINE - SENATE BILL NO. 1438	EDIA	\$1,722,500
D51356	R3741E	CDV130	IDAHO FISH & GAME - HOUSE BILL 600, 1992 SESSION LAW	EDIA	<u>\$100,000</u>
					<u><u>\$1,822,500</u></u>

**W. I. - REGIONAL PROGRAM IN
VETERINARY MEDICINE**
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL
JULY 1, 2010 THROUGH JUNE 30, 2011

	ORIGINAL FY 2010	PERCENT OF TOTAL	ORIGINAL FY 2011	PERCENT OF TOTAL
SALARIES	\$383,612	22.05	\$396,859	23.04
IRREGULAR HELP	0	0.00	0	0.00
FRINGE BENEFITS	144,388	8.30	122,241	7.10
TOTAL PERSONNEL COSTS	<u>528,000</u>	<u>30.35</u>	<u>519,100</u>	<u>30.14</u>
TRAVEL	17,850	1.03	15,000	0.87
OTHER EXPENSE	1,193,850	68.62	1,188,400	68.99
TOTAL OPERATING EXPENDITURES	<u>1,211,700</u>	<u>69.65</u>	<u>1,203,400</u>	<u>69.86</u>
DEPARTMENTAL CAPITAL OUTLAY	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>
TOTAL OPERATING BUDGET	<u>\$1,739,700</u>	<u>100.00</u>	<u>\$1,722,500</u>	<u>100.00</u>
TRUSTEE & BENEFIT PAYMENT	<u>100,000</u>		<u>100,000</u>	
GRAND TOTAL	<u><u>\$1,839,700</u></u>		<u><u>\$1,822,500</u></u>	
FTE	6.38		6.38	

Other Restricted - Appropriations Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

M003 WI-Regional Program in Vet Med

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
CAV801	Contract Reserve	0	0	0	0	964,392	0	0	964,392
CDV010	State Auditor Billings	0	0	0	0	2,130	0	0	2,130
CDV110	Caldwell Referral Teach Hosp	396,859	122,241	0	15,000	141,878	0	0	675,978
CDV120	Caine Center Maintenance	0	0	0	0	80,000	0	0	80,000
	Total - Instruction	396,859	122,241	0	15,000	1,188,400	0	0	1,722,500

02 Research

CDV130	ID F & G Wildlife Domestic Disease	0	0	0	0	0	100,000	0	100,000
	Total - Research	0	0	0	0	0	100,000	0	100,000
	Total - WI-Regional Program in Vet Med	396,859	122,241	0	15,000	1,188,400	100,000	0	1,822,500
	Total - Other Restricted - Appropriation	396,859	122,241	0	15,000	1,188,400	100,000	0	1,822,500

Other Restricted - Appropriations Operating Budget
 =====

Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

<u>Dept</u> <u>Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
CA Caine Center Administration	0	0	0	0	964,392	0	0	964,392
CD Caine Center Clinics	396,859	122,241	0	15,000	224,008	100,000	0	858,108
Total - Other Restricted - Appropriation	396,859	122,241	0	15,000	1,188,400	100,000	0	1,822,500

Other Restricted - Appropriations
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

M003: WI-Regional Program in Vet Med

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
CDV110	3.51	283,752	0.30	13,104	0.00	0	2.57	100,003	0.00	0	6.38	396,859
01:	3.51	283,752	0.30	13,104	0.00	0	2.57	100,003	0.00	0	6.38	396,859
M003:	3.51	283,752	0.30	13,104	0.00	0	2.57	100,003	0.00	0	6.38	396,859
D8:	3.51	283,752	0.30	13,104	0.00	0	2.57	100,003	0.00	0	6.38	396,859

Other Restricted - Appropriations
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
181	3.51	283,752	0.30	13,104	0.00	0	2.57	100,003	0.00	0	6.38	396,859
D8	3.51	283,752	0.30	13,104	0.00	0	2.57	100,003	0.00	0	6.38	396,859
Total	3.51	283,752	0.30	13,104	0.00	0	2.57	100,003	0.00	0	6.38	396,859

Other Restricted - Appropriations
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M003 - WOI-Regional Program in Vet Med
01 - Instruction
181 - Caine Center Clinics
CDV110 - Caldwell Referral Teach Hosp

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.30	43,680	30.00	CDV110	13,104
									49.06	BGS301	
									20.94	BGS400	
1161	Matlock, Mary E.	Clinical/Histology T		G	C1	100	0.55	35,922	55.00	CDV110	19,757
									26.48	CAY075	
									14.81	BGS301	
									2.78	BGR317	
									0.93	BGD317	
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.58	24,627	58.00	CDV110	14,284
									42.00	BGS301	
1900	England, James J.	Academic Faculty	Professor	GN	F1	100	1.00	86,840	100.00	CDV110	86,840
1901	Vacant	Academic Faculty		GN	F1	100	0.20	88,421	20.38	CDV110	18,020
									51.19	BGR317	
									19.40	BGS400	
									9.03	BGD317	
1902	Ayers, Matthew W.	Research Faculty	Assistant Professor	GN	F1	100	0.70	77,293	70.00	CDV110	54,105
									30.00	BGS400	
1904	Pillars, Roxanne	Prodctn Animal Tchg	Assistant Professor	GN	F1	100	0.60	73,507	60.31	CDV110	44,332
									39.69	BGS400	
1905	Schneider, Christopher S.	Prodctn Animal Tchg	Assistant Professor	GN	F1	100	1.00	80,454	100.00	CDV110	80,454
1906	Downs, Dawn A.	Veterinary Hospital		J	C1	100	0.79	43,493	79.00	CDV110	34,359
									21.00	BGS301	
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.65	48,256	65.49	CDV110	31,603
									34.51	BGS301	
Total - CDV110							10 positions	6.38	602,493		396,859

UNIVERSITY OF IDAHO

LOCAL SERVICE OPERATIONS **COLLEGE OF AGRICULTURE AND LIFE SCIENCES**

**OPERATING BUDGET
FOR THE YEAR
JULY 1, 2010 THROUGH JUNE 30, 2011**

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BAY060	Ag Day	0	0	0	0	20,000	0	0	20,000
BAY061	Academic Program Sales	0	0	0	0	2,000	0	0	2,000
BAY065	CALS Academic Programs Misc	0	0	0	0	1,000	0	0	1,000
BAY100	Bio-Tech Supplies	0	0	0	0	2,000	0	0	2,000
BAY101	CALS Keys	0	0	0	0	500	0	0	500
BAY160	Nematology Lab	85,667	29,000	5,000	1,000	15,000	0	0	135,667
BAY203	Ag Administrative Service Charges	0	0	0	0	15,000	0	0	15,000
BAY205	CALS - Technology Transfer	26,670	9,100	0	0	0	0	0	35,770
BAY250	CALS Royalty Income	0	0	0	0	20,000	0	0	20,000
BAY500	Extension Dvlpmnt Projects	0	0	0	0	10,000	0	0	10,000
BAY585	Research Startup Funding	0	0	0	0	30,000	0	0	30,000
BAY586	Extension Startup Funding	0	0	0	0	20,000	0	0	20,000
BAY700	Analytical Science lab	387,735	125,000	32,600	2,200	132,300	0	0	679,835
BAY750	ASL Hemoparasite Live	0	0	0	0	5,000	0	0	5,000
BAY999	Soft Salary Gap	1,070,402	446,200	0	0	0	0	0	1,516,602
BBY100	Publication & Distribution Services	0	0	0	0	3,659	0	0	3,659
BBY120	Ag Communications Copier	0	0	0	0	1,160	0	0	1,160
BCY200	CALS Priority Transition	0	0	0	0	100,000	0	0	100,000
BCY250	Dairy Feasibility Study	0	0	0	0	50,000	0	0	50,000
BDY016	Rural Development Serv-Salant	0	0	0	0	4,509	0	0	4,509
BDY032	Startup - Rodriguez	0	0	0	2,000	4,000	0	0	6,000
BDY146	Social Survey Rsrch Unit-Wulfhorst	26,470	11,500	13,800	920	55,194	0	2,300	110,184
BDY303	Ag Econ Photocopier	0	0	0	0	5,644	0	0	5,644
BEY030	Studio Classroom Operations	0	0	0	0	3,300	0	0	3,300
BEY050	Video Network Support Serv	48,544	19,167	25,846	0	50,000	0	10,000	153,557
BEY100	Instructional Materials	0	0	0	0	200	0	0	200
BEY200	State FFA CDE's	0	0	0	0	250	0	0	250
BEY225	FFA SAEP Record Books	0	0	0	0	700	0	0	700
BFY012	Ag Engr Motor Pool	0	0	0	0	6,231	0	0	6,231
BFY030	Ag Mech Lab Supplies	0	0	0	0	1,375	0	0	1,375
BFY101	Biodiesel Support Serv/Lab	0	0	0	0	1,130	0	0	1,130
BFY112	Biogeochemistry Laboratory	0	0	0	0	13,550	0	0	13,550
BFY201	Allen - Misc Income	0	0	0	0	378	0	0	378
BFY204	Neibling - Misc Income	0	0	0	0	1,500	0	0	1,500
BFY310	Boll-BAE Earned Overhead	0	0	0	0	1,188	0	0	1,188
BGY004	AVS-Lab & Course Fee-218	0	0	0	0	300	0	0	300
BGY005	Steer-A-Year	0	0	0	1,500	58,127	0	0	59,627
BGY010	Cow Calf Handbook	0	0	0	730	13,000	0	0	13,730
BGY026	Murdoch Startup	0	0	0	0	2,600	0	0	2,600
BGY090	AVS/Schneider	0	0	0	0	7,370	0	0	7,370
BGY108	Animal Sci Lab Equip & Supply	0	50	600	0	3,599	0	0	4,249
BGY110	AVS Motor Pool	0	0	0	0	4,146	0	0	4,146

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BGY123	AVS Lab & Equip Supply-McGuire	0	0	0	0	3,079	0	0	3,079
BGY218	Dalton Dairy Ext & Research	0	0	0	0	7,125	0	0	7,125
BGY852	Meats Instr-Purchase&disposal	0	1,500	20,000	0	97,953	0	0	119,453
BHY601	Animal Maintenance - Bohach, C.	0	0	0	0	4,000	0	0	4,000
BIY200	Plant Science Farm Operations	0	0	0	0	23,000	0	0	23,000
BIY201	PREEC Land Use	0	0	0	1,000	35,000	0	0	36,000
BIY202	PREEC Equip & Land Use	0	0	0	0	43,600	0	0	43,600
BIY204	PREEC Growth Chamber Maint	0	25	700	0	6,500	0	0	7,225
BIY225	PREEC 6th St Greenhouse Fees	0	3,200	9,800	0	17,000	0	0	30,000
BIY250	PREEC Manis Lab Greenhouse Fees	0	0	0	0	1,600	0	0	1,600
BIY300	PREEC Dairy Operations	464	3,800	25,200	300	260,000	0	0	289,764
BIY301	PREEC Dairy Rents	0	0	0	0	10,900	0	0	10,900
BIY400	PREEC Sheep Operations	0	0	0	100	9,700	0	0	9,800
BIY500	PREEC Feed Operations	0	1,500	20,400	100	477,700	0	0	499,700
BIY600	PREEC Beef Operations	0	400	3,300	1,000	60,000	0	0	64,700
BJY008	PSES ICP Operation	0	0	0	0	6,700	0	0	6,700
BJY009	PSES DNA Sequencer	0	0	0	0	200	0	0	200
BJY022	Plotter Printer	0	0	0	0	400	0	0	400
BJY025	Wide Format Printer	0	0	0	0	600	0	0	600
BJY038	Motorpool - Fallahi	0	0	0	0	3,975	0	0	3,975
BJY060	PSES Copier	0	0	0	0	3,600	0	0	3,600
BJY066	Weed Diagnostic's Lab	0	0	0	0	5,000	0	0	5,000
BJY080	GC Analysis - Morra	0	0	0	0	8,000	0	0	8,000
BJY095	PSES Soil Analysis	0	0	0	0	4,600	0	0	4,600
BJY098	CNS Analyzer	0	0	0	0	1,300	0	0	1,300
BJY111	PSES Motor Pool	0	0	0	0	25,000	0	0	25,000
BJY112	PSES Idaho Falls Motor Pool	0	0	0	0	5,000	0	0	5,000
BJY115	PSES Leafcutting Bee Testing	0	0	0	0	2,500	0	0	2,500
BJY117	Plant Virus Diagnostics	0	0	0	0	1,000	0	0	1,000
BJY119	Motor Pool - Barbour	0	0	0	0	1,500	0	0	1,500
BJY125	Fruit Fund - Fallahi	0	0	0	0	1,500	0	0	1,500
BJY170	Crop Quality Lab	0	0	0	0	100	0	0	100
BJY175	Nuclear Seed Potato	32,903	11,500	0	0	5,000	0	0	49,403
BJY187	Variety Trials-Windes	6,116	2,500	0	0	15,000	0	0	23,616
BJY200	Rapeseed Variety Trial	0	0	0	0	15,000	0	0	15,000
BJY280	Soil Stewards	0	0	0	0	1,300	0	0	1,300
BJY317	F & A Return - Tripepi	0	0	0	0	5,000	0	0	5,000
BJY444	Biocontrol Houndstongue	0	0	0	0	8,000	0	0	8,000
BJY445	Biocontrol Tansy Ragwort	0	0	0	0	5,000	0	0	5,000
BJY463	Field Evaluations - Mohan	0	0	0	0	2,000	0	0	2,000
BJY464	Field Evaluations - Thornton	3,012	1,200	0	0	0	0	0	4,212
BJY466	Field Evaluations - Hafez	8,349	2,500	0	0	2,000	0	0	12,849

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

.01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BJY472	Field Evaluations - Morishita	634	300	0	0	1,500	0	0	2,434
BJY473	Field Evaluations - Olsen	3,693	1,500	0	0	3,700	0	0	8,893
BJY478	Moore Startup	3,998	1,700	0	0	0	0	0	5,698
BJY480	Field Evaluations - Nolte	0	0	0	0	30,000	0	0	30,000
BJY493	Field Evaluations-Stark	0	0	0	0	20,000	0	0	20,000
BJY495	Field Evaluations - Hutchinson	0	0	0	0	500	0	0	500
BJY496	Field Evaluations - Alvarez	0	0	0	0	500	0	0	500
BJY497	Turf Grass Management	0	0	0	0	400	0	0	400
BJY499	Wharton Startup	0	0	0	0	100	0	0	100
BJY585	PSES Start-Up Funding	0	0	0	0	500	0	0	500
BKY010	Food Science-Copier	0	0	0	0	822	0	0	822
BKY020	Food Science Keys	0	0	0	0	10	0	0	10
BKY100	FS Food Chemistry	0	0	0	0	2,000	0	0	2,000
BKY104	Moller Research Projects	0	0	0	0	800	0	0	800
BLY001	FCS Child Development	0	0	0	0	16,000	0	1,680	17,680
BLY030	FCS Copier	0	0	0	0	7,500	0	0	7,500
BNY001	Aberdeen Photocopier	0	0	0	0	10,248	0	0	10,248
BNY002	Plant Materials Center	0	1,700	5,000	0	7,081	0	0	13,781
BNY003	Sandpoint Misc Income	0	0	0	0	1,000	0	0	1,000
BNY006	Selection & Breeding/Alvarez	0	0	0	0	2,972	0	0	2,972
BNY007	Selection & Breeding/Windes	0	1,150	5,000	1,000	2,990	0	0	10,140
BNY008	Sheep Experiment Station	103,854	38,000	8,000	2,500	50,000	0	10,000	212,354
BNY010	Sheep Station Water Dev.	0	340	4,000	0	1,000	0	0	5,340
BNY011	Simplot Operating Fund	120,000	62,000	4,000	4,000	110,000	0	0	300,000
BNY020	Caldwell Motor Pool	0	0	0	0	1,695	0	0	1,695
BNY022	Caldwell R&E Rental	0	300	2,600	0	500	0	0	3,400
BNY025	SW Idaho Farm Maintenance	0	50	500	1,000	21,388	0	0	22,938
BNY030	Parma Motor Pool	0	0	0	0	14,000	0	0	14,000
BNY032	Parma Maintenance Motor Pool	0	0	0	0	1,550	0	0	1,550
BNY035	Tetonia Alternate Crops	0	0	0	0	9,000	0	0	9,000
BNY040	Onion Seed Production	0	26	200	0	1,334	0	0	1,560
BNY045	Kimberly Operations Income	0	0	0	0	8,000	0	0	8,000
BNY046	Snake River Sugarbeat Conference	2,000	1,225	0	100	7,635	0	0	10,960
BNY050	Aberdeen Farm Operations	0	8,500	25,000	3,000	57,476	0	0	93,976
BNY052	Aberdeen Station Houses	0	0	0	0	3,625	0	0	3,625
BNY098	NMCREEC Rental Property	0	0	0	0	1,100	0	0	1,100
BNY101	Parma Farm Operations	0	100	1,000	4,000	65,900	0	0	71,000
BNY105	Parma Photocopier	0	0	0	0	1,000	0	0	1,000
BNY106	Parma Plot Combine	0	0	0	0	1,125	0	0	1,125
BNY108	Vineyard Land Fees	0	0	0	0	1,000	0	0	1,000
BNY109	Motor Pool-Aberdeen	0	0	0	0	45,931	0	0	45,931
BNY111	Caldwell Print Shop	0	0	0	0	1,754	0	0	1,754

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BNY113	Kimberly Motor Pool	0	0	0	0	25,000	0	25,000	50,000
BNY115	Potato Industry Services	10,000	5,000	1,100	0	12,000	0	0	28,100
BNY130	Misc. Equipment Maintenance	0	0	0	0	4,500	0	0	4,500
BPY085	International Training	0	0	0	0	1,000	0	0	1,000
BQY005	State 4-H Training	0	0	0	500	5,500	0	0	6,000
BQY012	State 4-H Copier	0	0	0	0	56	0	0	56
BUY026	Onion Testing - Nolte	0	250	850	0	440	0	0	1,540
BVY010	PREEC Foundation Seed	27,744	16,165	1,000	500	10,000	0	0	55,409
BVY030	Kimberly Foundation Seed	31,491	23,305	21,000	1,000	59,500	0	0	136,296
BVY040	Aberdeen Foundation Seed	0	800	2,200	0	2,500	0	0	5,500
BVY050	Tetonia Foundation Seed	49,197	22,120	2,000	1,500	45,000	0	0	119,817
BVY060	State Foundation Seed	0	0	0	0	10,000	0	0	10,000
BVY063	Foundation Seed Aquisition	0	0	0	0	125,000	0	0	125,000
BVY066	Administrative Fd Seed	0	1,800	6,000	9,000	15,000	0	0	31,800
	Total - Instruction	2,048,943	854,473	246,696	38,950	2,681,474	0	48,980	5,919,516

02 Research

BGY121	Glaze Beef Extension	0	0	0	0	1,300	0	0	1,300
BGY250	AVS Royalty Income	0	0	0	0	1,688	0	0	1,688
BHY026	T. Miura Start Up Commitment	62,109	22,856	0	0	0	0	0	84,965
BJY012	Genotype Profiling	0	0	0	0	1,000	0	0	1,000
BJY033	Proficiency Testing Serv-Brown	0	0	0	0	100	0	0	100
BJY093	Lachat Instrumentation	0	0	0	0	600	0	0	600
BJY250	PSES Royalty Income	0	0	0	0	600	0	0	600
BNY112	Caldwell R/E Misc Income	0	0	0	0	10	0	0	10
	Total - Research	62,109	22,856	0	0	5,298	0	0	90,263

03 Public Service

BAY073	Extension Conference	0	0	0	0	10,000	0	0	10,000
BAY130	Idaho Oilseed Conference	0	0	0	0	2,000	0	0	2,000
BAY155	Extension Marketing	0	0	0	0	2,000	0	0	2,000
BBY014	Potato Production Book	0	0	0	0	3,371	0	0	3,371
BBY015	Master Gardener Handbook	0	0	0	0	12,790	0	0	12,790
BBY030	Feeding Young Children	0	0	0	0	2,132	0	0	2,132
BBY040	Educational Materials	0	0	0	0	3,600	0	0	3,600
BBY050	COA Education Design	0	1,350	15,000	0	2,844	0	0	19,194
BBY123	Ag Publications	0	720	8,000	2,500	135,238	0	2,000	148,458
BBY125	Video Tape Sales	0	0	0	2,500	11,917	0	5,500	19,917
BDY007	Ag Economic Analysis Services	0	0	0	0	92,952	0	0	92,952
BFY020	PNW Fly-In Workshops	0	0	0	0	3,236	0	0	3,236

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

.03 Public Service

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BJY072	Small Fruit Disease Research	0	0	0	1,000	4,250	0	0	5,250
BJY165	Potato School & Trade Fair	0	0	0	0	15,000	0	0	15,000
BJY188	Ext Cereal Variety Testing Trials	0	0	0	0	5,000	0	0	5,000
BKY007	Food Processing Extension	0	0	0	0	250	0	0	250
BLY005	FCS Extension Publications	0	0	0	0	3,000	0	2,176	5,176
BLY017	Parents as Teachers	0	0	0	3,000	7,370	0	0	10,370
BLY045	Idaho's Journey for Human Rights	0	0	0	0	1,620	0	0	1,620
BNY051	Aberdeen Comm School Proceeds	0	0	0	0	1,835	0	0	1,835
BNY053	Aberdeen Crop Sales	0	0	0	0	23,695	0	0	23,695
BNY056	Crop Sales/Kimberly	0	0	0	0	8,000	0	6,000	14,000
BNY125	Rose Garden Maintenance	0	0	0	0	450	0	0	450
BQY006	4-H Background Checks	0	0	0	0	1,000	0	0	1,000
BQY008	Gooding Kid's Discovery Prgrm	0	0	0	0	1	0	0	1
BQY014	4-H Shooting Sports	0	0	0	250	750	0	0	1,000
BQY015	State 4-H Teen Conference	0	0	0	1,250	55,000	0	0	56,250
BQY016	State 4-H KYG	0	0	0	11,000	15,000	0	0	26,000
BQY017	State 4-H International	6,900	3,125	0	2,550	3,600	0	0	16,175
BQY018	State 4-H Ambassadors	0	0	0	0	1,211	0	0	1,211
BQY033	4-H Robotics	0	0	0	0	540	0	0	540
BQY123	4-H Project	0	0	0	0	15,000	0	0	15,000
BQY125	4-H Plus	0	0	0	1,000	5,000	0	0	6,000
BQY127	4-H Key Awards	0	0	0	0	100	0	0	100
BQY132	Operation: Military Kids	0	0	0	750	1,769	0	0	2,519
BQY551	Critical Issues-Toomey	0	0	0	0	574	0	0	574
BRY020	District I	3,000	1,500	0	0	0	0	0	4,500
BRY101	Panhandle Forestry	0	0	0	200	200	0	0	400
BRY108	Latah County CES	0	0	0	0	500	0	0	500
BRY112	Forest Stewardship Fees	0	0	0	0	500	0	0	500
BRY150	Latah Cty 4-H Coordinator	0	400	3,900	0	0	0	0	4,300
BSY204	Canyon County 4-H Program	12,200	6,344	0	0	0	0	0	18,544
BSY431	District II Publications	0	0	0	0	23,000	0	0	23,000
BSY433	Master Gardener	0	0	0	0	375	0	0	375
BTY001	District III Misc Income	0	0	0	0	1,104	0	0	1,104
BTY005	Natural Resource Workshop	0	400	4,400	300	6,894	0	0	11,994
BTY006	Nutrient Mngmnt Conference	0	0	0	200	2,440	0	0	2,640
BTY010	Spanish Ed - Chahine	0	0	0	270	1,000	0	0	1,270
BTY301	Lanting Returned Overhead	0	0	0	0	1,359	0	0	1,359
BUY010	District IV Copier	0	0	0	0	1,500	0	0	1,500
BUY029	Dist IV Horse Funds	0	179	1,611	0	0	0	0	1,790
BUY202	Bonneville - 4-H Coordinator	15,735	7,776	0	0	0	0	0	23,511
	Total - Public Service	37,835	21,794	32,911	26,770	490,967	0	15,676	625,953

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M002 Col of Agricultural & Life Sciences

.04 Academic Support

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BAY001	Ag Administration Copier	0	0	0	0	5,000	0	0	5,000
BAY002	Ag Administration-Supplies	0	0	0	0	5,000	0	0	5,000
BAY003	Stat Prog Utilities	0	1,000	7,000	0	3,000	0	0	11,000
BAY026	Ag Computing Motorpool	0	0	0	0	5,000	0	0	5,000
BAY725	ASL Copier	0	0	0	0	500	0	0	500
BKY800	Food Science Salary Savings	2,757	1,209	0	0	0	0	0	3,966
BSY225	Boise Ctr Printer	0	0	0	0	98	0	0	98
	Total - Academic Support	2,757	2,209	7,000	0	18,598	0	0	30,564

.07 Institutional Support

BAY165	Adobe Connect	0	0	0	0	2,000	0	0	2,000
BJY039	Motorpool - Thornton	0	0	0	0	500	0	0	500
	Total - Institutional Support	0	0	0	0	2,500	0	0	2,500

.08 Oper & Maint. of Plant

BAY014	Caldwell Incubator	30,585	14,100	0	500	11,484	0	0	56,669
BAY140	Caldwell Food Tech Ctr	205,304	77,100	6,000	5,000	108,675	0	0	402,079
BNY099	NMCREEC Operations	23,000	15,000	29,000	300	130,000	0	0	197,300
	Total - Oper & Maint. of Plant	258,889	106,200	35,000	5,800	250,159	0	0	656,048
Total - Col of Agricultural & Life Scien		2,410,533	1,007,532	321,607	71,520	3,448,996	0	64,656	7,324,844
Total - Local Service-Budgeted		2,410,533	1,007,532	321,607	71,520	3,448,996	0	64,656	7,324,844

Local Service-Budgeted Operating Budget
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 Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	0	0	0	0	25,500	0	0	25,500
BA	Branch Stations-Parma	85,667	29,000	5,000	1,000	15,000	0	0	135,667
BA	College of Agriculture	1,484,807	580,300	32,600	2,200	232,300	0	0	2,332,207
BB	CALS Educational Communications	0	0	0	0	4,819	0	0	4,819
BC	Special Allocations	0	0	0	0	150,000	0	0	150,000
BD	Agr Economics & Rural Sociology	26,470	11,500	13,800	2,920	69,347	0	2,300	126,337
BE	Agricultural & Extension Education	0	0	0	0	3,300	0	0	3,300
BE	Ag & Extension Distance Education	48,544	19,167	25,846	0	50,000	0	10,000	153,557
BE	Agricultural & Extension Education	0	0	0	0	1,150	0	0	1,150
BF	Biological & Agr Engineering	0	0	0	0	25,352	0	0	25,352
BG	Animal & Veterinary Science	0	1,550	20,600	2,230	197,299	0	0	221,679
BH	MMBB	0	0	0	0	4,000	0	0	4,000
BI	Palouse Rsrch Ext Education Ctr	464	8,925	59,400	2,500	945,000	0	0	1,016,289
BJ	Plant,Soil & Entomological Sciences	0	0	0	0	7,900	0	0	7,900
BJ	Branch Stations-Parma	0	0	0	0	3,975	0	0	3,975
BJ	Plant,Soil & Entomological Sciences	58,705	21,200	0	0	174,600	0	0	254,505
BK	Food Science	0	0	0	0	3,632	0	0	3,632
BL	Family & Consumer Sciences	0	0	0	0	23,500	0	1,680	25,180
BN	Branch Stations-Aberdeen	0	1,700	5,000	0	17,329	0	0	24,029
BN	Branch Stations-Sandpoint	0	0	0	0	1,000	0	0	1,000
BN	Branch Stations-Aberdeen	0	1,150	5,000	1,000	5,962	0	0	13,112
BN	Branch Stations-Dubois	103,854	38,340	12,000	2,500	51,000	0	10,000	217,694
BN	Branch Stations-Parma	120,000	62,000	4,000	4,000	110,000	0	0	300,000
BN	Branch Stations-Caldwell	0	0	0	0	1,695	0	0	1,695
BN	Branch Stations-Parma	0	350	3,100	1,000	37,438	0	0	41,888
BN	Branch Stations-Tetonia	0	0	0	0	9,000	0	0	9,000
BN	Branch Stations-Parma	0	26	200	0	1,334	0	0	1,560
BN	Branch Stations-Kimberly	0	0	0	0	8,000	0	0	8,000
BN	District III	2,000	1,225	0	100	7,635	0	0	10,960
BN	Branch Stations-Aberdeen	0	8,500	25,000	3,000	61,101	0	0	97,601
BN	N. Cummings Rsrch Ext Ed Ctr	0	0	0	0	1,100	0	0	1,100
BN	Branch Stations-Parma	0	100	1,000	4,000	69,025	0	0	74,125
BN	Branch Stations-Aberdeen	0	0	0	0	45,931	0	0	45,931
BN	Branch Stations-Caldwell	0	0	0	0	1,754	0	0	1,754
BN	Branch Stations-Kimberly	0	0	0	0	25,000	0	25,000	50,000
BN	District III	10,000	5,000	1,100	0	12,000	0	0	28,100
BN	Branch Stations-Aberdeen	0	0	0	0	4,500	0	0	4,500
BP	International Programs	0	0	0	0	1,000	0	0	1,000
BQ	4-H Programs	0	0	0	500	5,556	0	0	6,056
BU	District IV	0	250	850	0	440	0	0	1,540
BV	Palouse Rsrch Ext Education Ctr	27,744	16,165	1,000	500	10,000	0	0	55,409
BV	Branch Stations-Kimberly	31,491	23,305	21,000	1,000	59,500	0	0	136,296
BV	Branch Stations-Aberdeen	0	800	2,200	0	2,500	0	0	5,500
BV	Branch Stations-Tetonia	49,197	22,120	2,000	1,500	45,000	0	0	119,817

Local Service-Budgeted Operating Budget
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Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BV	College of Agriculture	0	0	0	0	10,000	0	0	10,000
BV	Branch Stations-Kimberly	0	1,800	6,000	9,000	140,000	0	0	156,800
BG	Animal & Veterinary Science	0	0	0	0	2,988	0	0	2,988
BH	MMBB	62,109	22,856	0	0	0	0	0	84,965
BJ	Plant, Soil & Entomological Sciences	0	0	0	0	2,300	0	0	2,300
BN	Branch Stations-Caldwell	0	0	0	0	10	0	0	10
BA	College of Agriculture	0	0	0	0	14,000	0	0	14,000
BB	CALS Educational Communications	0	2,070	23,000	5,000	171,892	0	7,500	209,462
BD	Agr Economics & Rural Sociology	0	0	0	0	92,952	0	0	92,952
BF	Biological & Agr Engineering	0	0	0	0	3,236	0	0	3,236
BJ	Plant, Soil & Entomological Sciences	0	0	0	1,000	24,250	0	0	25,250
BK	Food Science	0	0	0	0	250	0	0	250
BL	Family & Consumer Sciences	0	0	0	3,000	11,990	0	2,176	17,166
BN	Branch Stations-Aberdeen	0	0	0	0	25,530	0	0	25,530
BN	Branch Stations	0	0	0	0	8,000	0	6,000	14,000
BN	Branch Stations-Aberdeen	0	0	0	0	450	0	0	450
BQ	4-H Programs	6,900	3,125	0	16,800	99,545	0	0	126,370
BR	District I	3,000	1,900	3,900	200	1,200	0	0	10,200
BS	District II	12,200	6,344	0	0	23,375	0	0	41,919
BT	District III	0	400	4,400	770	11,438	0	0	17,008
BT	District II	0	0	0	0	1,359	0	0	1,359
BU	District IV	15,735	7,955	1,611	0	1,500	0	0	26,801
BA	College of Agriculture	0	1,000	7,000	0	18,500	0	0	26,500
BK	Food Science	2,757	1,209	0	0	0	0	0	3,966
BS	District II	0	0	0	0	98	0	0	98
BA	College of Agriculture	0	0	0	0	2,000	0	0	2,000
BJ	Plant, Soil & Entomological Sciences	0	0	0	0	500	0	0	500
BA	College of Agriculture	235,889	91,200	6,000	5,500	120,159	0	0	458,748
BN	N. Cummings Rsrch Ext Ed Ctr	23,000	15,000	29,000	300	130,000	0	0	197,300
	Total - Local Service-Budgeted	2,410,533	1,007,532	321,607	71,520	3,448,996	0	64,656	7,324,844

Local Service-Budgeted
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
BAY160	0.91	85,667	0.00	0	0.00	0	0.00	0	0.00	0	0.00	85,667
BAY203	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BAY205	0.00	0	0.33	26,670	0.00	0	0.00	0	0.00	0	0.33	26,670
BAY700	0.00	0	2.00	117,208	0.00	0	0.00	270,527	0.00	0	2.00	387,735
BAY999	0.61	85,997	3.47	157,688	0.00	0	23.57	826,717	0.00	0	27.65	1,070,402
BDY146	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BDY302	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BEY050	0.24	27,014	0.00	0	0.00	0	0.00	0	0.00	0	0.24	27,014
BFY035	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BGY304	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BHY022	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BHY305	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BIY200	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BIY300	0.00	0	0.01	464	0.00	0	0.00	0	0.00	0	0.01	464
BJY175	0.00	0	0.00	0	0.00	0	0.62	32,903	0.00	0	0.62	32,903
BJY187	0.00	0	0.00	0	0.00	0	0.14	6,116	0.00	0	0.14	6,116
BJY464	0.00	0	0.00	0	0.00	0	0.09	3,012	0.00	0	0.09	3,012
BJY465	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BJY466	0.09	8,349	0.00	0	0.00	0	0.00	0	0.00	0	0.09	8,349
BJY472	0.00	0	0.00	0	0.00	0	0.02	634	0.00	0	0.02	634
BJY473	0.00	0	0.00	0	0.00	0	0.09	3,693	0.00	0	0.09	3,693
BJY478	0.00	0	0.00	0	0.00	0	0.12	3,998	0.00	0	0.12	3,998
BJY585	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BNY008	0.00	0	1.00	68,224	0.00	0	1.00	35,630	0.00	0	2.00	103,854
BNY045	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BNY050	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BNY101	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BQY005	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BVY010	0.00	0	0.00	0	0.00	0	0.78	27,744	0.00	0	0.78	27,744
BVY030	0.00	0	0.00	0	0.00	0	1.00	31,491	0.00	0	1.00	31,491
BVY050	0.00	0	0.00	0	0.00	0	2.00	49,197	0.00	0	2.00	49,197
01:	1.85	207,027	6.82	370,254	0.00	0	29.44	1,291,662	0.00	0	38.09	1,868,943
<u>02 - Research</u>												
BHY026	1.00	62,109	0.00	0	0.00	0	0.00	0	0.00	0	1.00	62,109
02:	1.00	62,109	0.00	0	0.00	0	0.00	0	0.00	0	1.00	62,109
<u>03 - Public Service</u>												

Local Service-Budgeted
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BBY123	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY020	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY150	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY300	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BSY250	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BTY001	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BUY027	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BUY202	0.00	0	0.00	0	0.00	0	0.50	15,735	0.00	0	0.50	15,735
03:	0.00	0	0.00	0	0.00	0	0.50	15,735	0.00	0	0.50	15,735
<u>04 - Academic Support</u>												
BEY300	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BKY800	0.00	0	0.00	0	0.00	0	0.08	2,757	0.00	0	0.08	2,757
04:	0.00	0	0.00	0	0.00	0	0.08	2,757	0.00	0	0.08	2,757
<u>08 - Oper & Maint. of Plant</u>												
BAY014	0.00	0	0.50	29,494	0.00	0	0.03	1,091	0.00	0	0.53	30,585
BAY140	0.00	0	1.00	67,496	0.00	0	0.03	1,091	0.00	0	1.03	68,587
BNY099	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
08:	0.00	0	1.50	96,990	0.00	0	0.06	2,182	0.00	0	1.56	99,172
M002:	2.85	269,136	8.32	467,244	0.00	0	30.08	1,312,337	0.00	0	41.23	2,048,717
U3:	2.85	269,136	8.32	467,244	0.00	0	30.08	1,312,337	0.00	0	41.23	2,048,717

Local Service-Budgeted
Summary by Department
Detail of FTE and Salary Allocation
July 1, 2010 - June 30, 2011

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	0.61	85,997	7.31	398,557	0.00	0	23.63	1,099,426	0.00	0	31.55	1,583,980
052	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
055	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
055A	0.24	27,014	0.00	0	0.00	0	0.00	0	0.00	0	0.24	27,014
056	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
057	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
058	1.00	62,109	0.00	0	0.00	0	0.00	0	0.00	0	1.00	62,109
059	0.00	0	0.01	464	0.00	0	0.78	27,744	0.00	0	0.79	28,208
061	0.09	8,349	0.00	0	0.00	0	1.09	50,356	0.00	0	1.18	58,704
062	0.00	0	0.00	0	0.00	0	0.08	2,757	0.00	0	0.08	2,757
067A	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
067D	0.00	0	1.00	68,224	0.00	0	1.00	35,630	0.00	0	2.00	103,854
067H	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
067K	0.00	0	0.00	0	0.00	0	1.00	31,491	0.00	0	1.00	31,491
067P	0.91	85,667	0.00	0	0.00	0	0.00	0	0.00	0	0.91	85,667
067T	0.00	0	0.00	0	0.00	0	2.00	49,197	0.00	0	2.00	49,197
070	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
071	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
072	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
073	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
074	0.00	0	0.00	0	0.00	0	0.50	15,735	0.00	0	0.50	15,735
U3	2.85	269,136	8.32	467,244	0.00	0	30.08	1,312,337	0.00	0	41.25	2,048,717
Total	2.85	269,136	8.32	467,244	0.00	0	30.08	1,312,337	0.00	0	41.25	2,048,717

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067P - Branch Stations-Parma
BAY160 - Nematology Lab

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1017	Hafez, Saad L.	Extension Nematologi	Professor	GN	F1	100	0.91	94,016	91.12	BAY160	85,667
									8.88	BJY466	
Total - BAY160			1 positions				0.91	94,016			85,667

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY205 - CALS - Technology Transfer

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
5126	Anderson, Gaylene S.	Licensing Assoc		NFE3	E1	100	0.33	80,018	33.33	BAY205	26,670	
									66.67	KBY023		
Total - BAY205							1 positions	0.33	80,018			26,670

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

01 - Instruction

051 - College of Agriculture

BAY700 - Analytical Science lab

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1377	Hart, Brian K.	Organic Group Leader		NFE1	E1	100	1.00	44,346	100.00	BAY700	44,346
1378	McGeehan, Steven L.	Lab Dir		NFE3	E1	100	1.00	72,862	100.00	BAY700	72,862
9165	Vacant	Science/Research Sup		G	C1	0	0.00	270,527	100.00	BAY700	270,527
Total - BAY700							3 positions	2.00	387,735		387,735

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY999 - Soft Salary Gap

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.41	40,622	40.90	BAY999	16,615
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1004	O'Neill, Kimberly A.	Constituent DvlpmntC		NFE1	E1	100	0.50	50,003	50.00	BAY999	25,002
									50.00	ZDU149	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.50	47,882	50.00	BAY999	23,941
									40.00	BFH425	
									10.00	BFF425	
1128	Vacant	Research Faculty		GN	F1	100	0.50	136,490	50.00	BAY999	68,245
									50.00	BFS400	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.50	49,691	50.00	BAY999	24,846
									25.00	BFF300	
									25.00	BFH300	
1132	Brooks, Erin S.	Research Scientist 1		NFE1	E3	50	0.05	25,022	9.11	BAY999	2,280
									77.26	BFH399	
									13.63	BFF399	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.50	41,122	50.00	BAY999	20,561
									30.00	BGS400	
									18.00	BGH422	
									2.00	BGF422	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.50	38,605	50.00	BAY999	19,302
									42.50	BGR317	
									7.50	BGD317	
1155	Papasani, Madhusudhan R.	Research Scientist 1		NFE1	E1	100	0.50	36,421	50.00	BAY999	18,210
									47.61	BGR324	
									2.39	BGD324	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C1	100	0.42	35,256	42.18	BAY999	14,871
									31.56	BKH365	
									18.44	BKF365	
									7.82	BKY800	

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY999 - Soft Salary Gap

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1188	Rodriguez, Francisco A.	Snr, Mntnce Crftsprsr		G	C1	100	1.00	28,350	100.00	BAY999	28,350
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	50,877	50.00	BAY999	25,438
									50.00	BHS400	
1207	Vacant	Rsrch Supprt Scienti		I	C1	100	0.07	33,280	6.52	BAY999	2,170
									58.43	BHH421	
									35.05	BHF421	
1212	Miller, Mark S.	Scientific Aide		G	C1	100	0.21	36,795	21.50	BAY999	7,911
									39.25	BHH346	
									39.25	BHF346	
1255	Vacant	Scientific Aide 2		I	C1	100	0.41	33,696	41.06	BAY999	13,836
									25.00	BJH416	
									25.00	BJF416	
									8.94	BJY464	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.50	41,246	50.00	BAY999	20,623
									37.50	BJH306	
									12.50	BJF306	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.50	40,144	50.00	BAY999	20,072
									42.50	BJH339	
									7.50	BJF339	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.35	28,610	50.00	BAY999	14,305
									25.00	BJH418	
									25.00	BJF418	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	E2	81	0.09	43,686	10.72	BAY999	4,683
									44.64	BJH309	
									44.64	BJF309	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,195	50.00	BAY999	17,098
									25.00	BJH359	
									25.00	BJF359	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.34	48,630	34.00	BAY999	16,534
									43.70	BJH338	
									16.00	BJX017	
									6.30	BJF338	

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY999 - Soft Salary Gap

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.50	46,155	50.00 47.60 2.40	BAY999 BJR378 BJD378	23,078
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.50	51,210	50.00 35.18 14.82	BAY999 BJH393 BJF393	25,605
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.50	51,126	50.00 27.50 22.50	BAY999 BJH392 BJF267	25,563
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.50	33,114	50.00 42.50 7.50	BAY999 BJH372 BJF372	16,557
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.50	38,896	50.00 37.50 12.50	BAY999 BJH391 BJF391	19,448
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	C1	100	0.50	40,498	50.02 40.91 9.07	BAY999 BJR405 BJD405	20,257
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.46	30,912	50.00 20.00 20.00 10.00	BAY999 BJE043 BJC043 BJS395	15,456
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.36	42,619	35.65 42.47 14.35 7.53	BAY999 BJH413 BJY187 BJF413	15,194
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.50	35,360	50.00 22.50 10.00 10.00 7.50	BAY999 BJH418 BJE033 BJC033 BJF418	17,680
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.50	47,216	50.00 37.67 7.86 4.47	BAY999 BJH361 BJF361 BIS250	23,608

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY999 - Soft Salary Gap

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.11	41,600	10.82	BAY999	4,501
									84.72	BJH414	
									4.46	BJF414	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.25	23,806	50.00	BAY999	11,903
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJF342	
									1.26	BJH342	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.50	30,576	50.00	BAY999	15,288
									37.50	BJR336	
									12.50	BJD336	
1373	Dimitrieva Moats, Galina	Rsrch Supprt Scienti		I	C1	100	0.50	32,053	50.00	BAY999	16,026
									50.00	BKH369	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.50	41,267	50.00	BAY999	20,634
									25.00	BKF326	
									25.00	BKH326	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.50	37,003	50.00	BAY999	18,502
									50.00	BKH326	
1419	Salaiz, Thomas A.	Rsrch Supprt Scienti		J	C1	100	0.50	47,174	50.00	BAY999	23,587
									50.00	BNBA20	
1439	Strong, Elaine K.	Tech, Financial		G	C1	100	1.00	25,688	100.00	BAY999	25,688
1450	Robinson, Craig	Sprvsr, Farm Operati		I	C1	100	1.00	44,054	100.00	BAY999	44,054
1452	Vincent, Jeffrey T.	Farm Assistant 2		F	C1	100	1.00	22,360	100.00	BAY999	22,360
1453	Cassara, Michael S.	Foreperson, Farm Oper		G	C1	100	0.54	23,982	54.13	BAY999	12,982
									45.87	BIS201	
1460	Carter, Todd L.	Foreperson, Farm Oper		G	C1	100	1.00	33,654	100.00	BAY999	33,654
1461	Steele, William E.	Farm Assistant I		E	C1	100	0.75	23,566	75.00	BAY999	17,675
									25.00	BVY050	
1462	Furniss, Michael O.	Farm Assistant I		E	C1	100	0.50	27,061	50.00	BAY999	13,530
									50.00	BVY050	

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY999 - Soft Salary Gap

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1463	Hill, Teri L.	Research Tech		E	C1	100	0.50	24,731	50.00	BAY999	12,366
									50.00	BVY050	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.11	158,080	11.23	BAY999	17,752
									38.69	BJH338	
									21.34	BNBM20	
									8.22	BNXM20	
									6.40	BJX017	
									5.61	BAH224	
									5.56	BIS201	
									2.95	BJF338	
1465	Wagoner, R. K.	Farm Assistant 2		F	C1	100	1.00	27,726	100.00	BAY999	27,726
1622	Henningsen, J D.	Scientific Aide 2		H	C1	100	0.48	30,909	47.95	BAY999	14,821
									43.88	BJH308	
									6.12	BJF308	
									2.05	BJY472	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.50	39,686	50.01	BAY999	19,847
									18.75	BJC035	
									18.75	BJE035	
									10.62	BJH401	
									1.87	BJF401	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.50	35,485	50.00	BAY999	17,742
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1662	Price, Chris	Management Assistant		I	C1	100	1.00	32,011	100.00	BAY999	32,011
1748	Draper, Mary M.	Office Srvcs Sprvsr		G	C1	100	1.00	34,611	100.00	BAY999	34,611
2050	Nelson, Bart H.	Farm Assistant I		E	C1	100	0.25	23,213	25.00	BAY999	5,803
									75.00	BVY050	
Total - BAY999		54 positions				27.65		2,198,029			1,070,402

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
Q55A - Ag & Extension Distance Education
BEY050 - Video Network Support Serv

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.24	112,840	23.94	BEY050	27,014
									58.03	BES300	
									8.92	BE7295	
									4.56	BEC006	
									4.55	BEE006	
Total - BEY050			1 positions				0.24	112,840			27,014

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr
BIY300 - PREEC Dairy Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.01	41,038	1.13	BIY300	464
									45.42	BIS300	
									26.73	BIC020	
									26.72	BNXM20	
Total - BIY300			1 positions				0.01	41,038			464

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY175 - Nuclear Seed Potato

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1953	Ewing, Loraleta L.	Administrator, Seed P		J	C2	62	0.62	32,903	100.00	BJY175	32,903
Total - BJY175			1 positions				0.62	32,903			32,903

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY187 - Variety Trials-Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.14	42,619	14.35	BJY187	6,116	
									42.47	BJH413		
									35.65	BAY999		
									7.53	BJF413		
Total - BJY187							1 positions	0.14	42,619			6,116

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY464 - Field Evaluations - Thornton

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1255	Vacant	Scientific Aide 2		I	C1	100	0.09	33,696	8.94	BJY464	3,012	
									41.06	BAY999		
									25.00	BJH416		
									25.00	BJF416		
Total - BJY464							1 positions	0.09	33,696			3,012

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY466 - Field Evaluations - Hafez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1017	Hafez, Saad L.	Extension Nematologi	Professor	GN	F1	100	0.09	94,016	8.88	BJY466	8,349
									91.12	BAY160	
Total - BJY466			1 positions				0.09	94,016			8,349

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY472 - Field Evaluations - Morishita

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1622	Henningsen, J D.	Scientific Aide 2		H	C1	100	0.02	30,909	2.05	BJY472	634	
									47.95	BAY999		
									43.88	BJH308		
									6.12	BJF308		
Total - BJY472							1 positions	0.02	30,909			634

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY473 - Field Evaluations - Olsen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	40,622	9.09	BJY473	3,693	
									40.90	BAY999		
									13.64	BJC040		
									13.64	BJH395		
									13.63	BJF395		
									9.10	BJE040		
Total - BJY473							1 positions	0.09	40,622			3,693

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY478 - Moore Startup

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1250	Carey, Anna M.	Scientific Aide 2		H	C1	100	0.12	32,011	12.49	BJY478	3,998
									61.26	BJH383	
									26.25	BJF383	
Total - BJY478							1 positions	0.12	32,011		3,998

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067D - Branch Stations-Dubois
BNY008 - Sheep Experiment Station

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
2035	Vacant	Mgr, Sheep Operations		NFE2	E1	100	1.00	68,224	100.00	BNY008	68,224
2038	Eddins, Annette	Administrative Asst		F	C1	100	1.00	35,630	100.00	BNY008	35,630
Total - BNY008			2 positions				2.00	103,854			103,854

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr
BVY010 - PREEC Foundation Seed

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.78	35,734	77.64	BVY010	27,744	
									22.36	BIS201		
Total - BVY010							1 positions	0.78	35,734			27,744

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067K - Branch Stations-Kimberly
BVY030 - Kimberly Foundation Seed

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1446	Stanger, Morgan V.	Agricultural Seed Te		G	C1	100	1.00	31,491	100.00	BVY030	31,491
Total - BVY030			1 positions				1.00	31,491			31,491

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067T - Branch Stations-Tetonia
BVY050 - Tetonia Foundation Seed

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1461	Steele, William E.	Farm Assistant I		E	C1	100	0.25	23,566	25.00	BVY050	5,892
									75.00	BAY999	
1462	Furniss, Michael O.	Farm Assistant I		E	C1	100	0.50	27,061	50.00	BVY050	13,530
									50.00	BAY999	
1463	Hill, Teri L.	Research Tech		E	C1	100	0.50	24,731	50.00	BVY050	12,366
									50.00	BAY999	
2050	Nelson, Bart H.	Farm Assistant I		E	C1	100	0.75	23,213	75.00	BVY050	17,410
									25.00	BAY999	
Total - BVY050			4 positions				2.00	98,571			49,197

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHY026 - T. Miura Start Up Commitment

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1667	Miura, Tanya A.	Academic Faculty	Assistant Professor	GN	F6	100	1.00	62,109	100.00	BHY026	62,109
Total - BHY026			1 positions				1.00	62,109			62,109

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUY202 - Bonneville - 4-H Coordinator

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1707	Skinner, Andrea	4-H Program Coord		I	C1	100	0.50	31,470	50.00	BUY202	15,735	
									50.00	BUC001		
Total - BUY202							1 positions	0.50	31,470			15,735

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
04 - Academic Support
062 - Food Science
BKY800 - Food Science Salary Savings

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orqn</u>	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C1	100	0.08	35,256	7.82	BKY800	2,757
									42.18	BAY999	
									31.56	BKH365	
									18.44	BKF365	
Total - BKY800			1 positions				0.08	35,256			2,757

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
08 - Oper & Maint. of Plant
051 - College of Agriculture
BAY014 - Caldwell Incubator

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.03	33,883	3.22	BAY014	1,091
									93.56	BNC003	
									3.22	BAY140	
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	58,989	50.00	BAY014	29,494
									50.00	BAH226	
Total - BAY014			2 positions				0.53	92,872			30,585

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
08 - Oper & Maint. of Plant
051 - College of Agriculture
BAY140 - Caldwell Food Tech Ctr

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1651	Dalgetty, David D.	Dir, Food Technology		NFE3	E1	100	1.00	67,496	100.00	BAY140	67,496
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.03	33,883	3.22	BAY140	1,091
									93.56	BNC003	
									3.22	BAY014	
Total - BAY140		2 positions					1.03	101,379			68,587

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2010 through 30-JUN-2011

M003 WI-Regional Program in Vet Med

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
CAY001	Caine Center CE/Workshops	0	0	0	0	1,000	0	0	1,000
CAY025	CVTC Animal Services	25,000	16,000	8,000	500	50,000	0	0	99,500
CAY030	CVTC Motor Pool	0	0	0	250	5,000	0	12,000	17,250
CAY035	CVTC Photocopier	0	0	0	0	3,800	0	0	3,800
CAY050	CVTC Student Housing	0	0	0	0	3,000	0	0	3,000
CAY060	CVTC Livestock	0	0	0	0	5,000	0	0	5,000
CAY075	CVTC Diagnostic Serv	55,000	30,000	5,000	1,000	100,000	0	0	191,000
CAY100	CVTC Field Investigations	0	5,500	12,000	1,000	2,000	0	0	20,500
CDY045	CVTC Dairy Field Svcs/R. Pillars	0	800	1,700	3,000	14,000	0	0	19,500
CDY075	Dairy Field Serv/R Chebel	14,763	4,468	0	0	0	0	0	19,231
CDY085	CVTC Field Services/W.Ayers	12,600	3,180	0	4,700	10,000	0	17,500	47,980
CDY090	Schneider Startup	0	0	0	0	125	0	0	125
CDY101	CVTC Pasteurella Research-Ward	0	1,250	5,000	0	5,000	0	0	11,250
CDY150	CVTC ATLS WetLabs/England	0	0	0	2,000	2,750	0	1,000	5,750
	Total - Instruction	107,363	61,198	31,700	12,450	201,675	0	30,500	444,886
	Total - WI-Regional Program in Vet Med	107,363	61,198	31,700	12,450	201,675	0	30,500	444,886
	Total - Local Service-Budgeted	107,363	61,198	31,700	12,450	201,675	0	30,500	444,886

Local Service-Budgeted Operating Budget
 =====
 Budget Allocations - By Primary Expense Class
 01-JUL-2010 through 30-JUN-2011

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
CA	Caine Center Administration	80,000	51,500	25,000	2,750	169,800	0	12,000	341,050
CD	Caine Center Clinics	27,363	9,698	6,700	9,700	31,875	0	18,500	103,836
	Total - Local Service-Budgeted	107,363	61,198	31,700	12,450	201,675	0	30,500	444,886

Local Service-Budgeted
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

M003: WI-Regional Program in Vet Med

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
CAY025	0.00	0	0.00	0	0.00	0	0.50	12,823	0.00	0	0.50	12,823
CAY075	0.00	0	0.00	0	0.00	0	0.76	22,335	0.00	0	0.76	22,335
CAY100	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
CDY203	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>
01:	0.00	0	0.00	0	0.00	0	1.26	35,158	0.00	0	1.26	35,158
M003:	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>1.26</u>	<u>35,158</u>	<u>0.00</u>	<u>0</u>	<u>1.26</u>	<u>35,158</u>
U3:	0.00	0	0.00	0	0.00	0	1.26	35,158	0.00	0	1.26	35,158

Local Service-Budgeted
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
179	0.00	0	0.00	0	0.00	0	1.26	35,158	0.00	0	1.26	35,158
181	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
U3	0.00	0	0.00	0	0.00	0	1.26	35,158	0.00	0	1.26	35,158
Total	0.00	0	0.00	0	0.00	0	1.26	35,158	0.00	0	1.26	35,158

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M003 - WOI-Regional Program in Vet Med
 01 - Instruction
 179 - Caine Center Administration
 CAY025 - CVTC Animal Services

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1908	Vacant	Tech Aide		G	C1	100	0.50	25,646	50.00	CAY025	12,823	
									50.00	CAY075		
Total - CAY025							1 positions	0.50	25,646			12,823

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M003 - WOI-Regional Program in Vet Med
01 - Instruction
179 - Caine Center Administration
CAY075 - CVTC Diagnostic Serv

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1161	Matlock, Mary E.	Clinical/Histology T		G	C1	100	0.26	35,922	26.48	CAY075	9,512
									55.00	CDV110	
									14.81	BGS301	
									2.78	BGR317	
									0.93	BGD317	
1908	Vacant	Tech Aide		G	C1	100	0.50	25,646	50.00	CAY075	12,823
									50.00	CAY025	
Total - CAY075			2 positions				0.76	61,568			22,335

UNIVERSITY OF IDAHO

GRANTS & CONTRACTS

COLLEGE OF AGRICULTURE AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR

JULY 1, 2010 THROUGH JUNE 30, 2011

Grants & Contracts
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
<u>02 - Research</u>													
BHK753	0.19	28,375	0.00	0	0.00	0	0	0.00	0	0.00	0	0.19	28,375
02:	0.19	28,375	0.00	0	0.00	0	0	0.00	0	0.00	0	0.19	28,375
<u>03 - Public Service</u>													
BFK528	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0.00	0
BJK916	0.55	42,080	0.00	0	0.00	0	0	0.00	0	0.00	0	0.55	42,080
BSK184	0.22	12,055	0.00	0	0.00	0	0	0.00	0	0.00	0	0.22	12,055
BSK185	0.65	36,159	0.00	0	0.00	0	0	0.00	0	0.00	0	0.65	36,159
BSK431	0.11	7,067	0.00	0	0.00	0	1.00	22,506	0.00	0.00	0	1.11	29,573
BUK196	1.00	64,002	0.00	0	0.00	0	0.00	0	0.00	0	0	1.00	64,002
BUK800	0.76	49,196	0.00	0	0.00	0	0.00	0	0.00	0	0	0.76	49,196
03:	3.29	210,559	0.00	0	0.00	0	1.00	22,506	0.00	0	0	4.29	233,064
M002:	3.48	238,934	0.00	0	0.00	0	1.00	22,506	0.00	0	0	4.48	261,440
D4:	3.48	238,934	0.00	0	0.00	0	1.00	22,506	0.00	0	0	4.48	261,440

Grants & Contracts
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
056	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
058	0.19	28,375	0.00	0	0.00	0	0.00	0	0.00	0	0.19	28,375
061	0.55	42,080	0.00	0	0.00	0	0.00	0	0.00	0	0.55	42,080
072	0.98	55,282	0.00	0	0.00	0	1.00	22,506	0.00	0	1.98	77,787
074	1.76	113,197	0.00	0	0.00	0	0.00	0	0.00	0	1.76	113,197
D4	3.48	238,934	0.00	0	0.00	0	1.00	22,506	0.00	0	4.48	261,440
Total	3.48	238,934	0.00	0	0.00	0	1.00	22,506	0.00	0	4.48	261,440

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

BHK753 - UW Pathogen Interaction

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.19	149,344	19.00	BHK753	28,375
									30.00	CWK100	
									25.00	BHH406	
									15.00	BHX012	
									9.00	CWG001	
									2.00	BHF406	
Total - BHK753							1 positions	0.19	149,344		28,375

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJK916 - USDA CSREES IPM Program

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orqn</u>	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.55	76,107	55.29	BJK916	42,080
									25.00	BJX017	
									19.71	BJC017	
Total - BJK916							1 positions	0.55	76,107		42,080

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSK184 - EFNEP II Youth Professional

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor	GN	F1	100	0.22	55,349	21.78	BSK184	12,055
									65.33	BSK185	
									6.45	BSC001	
									6.44	BSE001	
Total - BSK184							1 positions	0.22	55,349		12,055

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSK185 - EFNEP II Adult Professional

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor	GN	F1	100	0.65	55,349	65.33	BSK185	36,159
									21.78	BSK184	
									6.45	BSC001	
									6.44	BSE001	
Total - BSK185			1 positions				0.65	55,349			36,159

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSK431 - Ada County Support

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1749	Vacant	Administrative Asst		F	C1	100	1.00	22,506	100.00	BSK431	22,506
1752	Bell, Susan M.	Extension Educator/A Professor		GN	F1	100	0.03	65,582	2.67 97.33	BSK431 BSC001	1,751
1753	Healy, Beverly A.	Extension Educator/F Professor		GN	FC	100	0.02	88,816	1.98 98.02	BSK431 BSC001	1,759
1754	Abo, Barbara B.	Extension Educator/Y Professor		GN	F1	100	0.03	61,506	2.86 97.14	BSK431 BSC001	1,759
1771	Luckey, Brian P.	Extension Educator/Y Associate Professor		GN	F1	100	0.04	50,523	3.56 96.44	BSK431 BSC001	1,799
Total - BSK431			5 positions				1.11	288,933			29,573

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUK196 - EFNEP IV Adult Professional

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1231	Vacant	Extension Educator/F		GN	F1	100	1.00	64,002	100.00	BUK196	64,002
Total - BUK196			1 positions				1.00	64,002			64,002

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUK800 - IPC Extension County Potatoes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.76	64,979	75.71	BUK800	49,196	
									24.29	BUC001		
Total - BUK800							1 positions	0.76	64,979			49,196

UNIVERSITY OF IDAHO

AGENCIES - COUNTIES

COLLEGE OF AGRICULTURE AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR

JULY 1, 2010 THROUGH JUNE 30, 2011

Agricultural Extension County
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BC1032	0.05	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,000
BC1033	0.16	7,499	0.00	0	0.00	0	0.00	0	0.00	0	0.16	7,499
BC1034	0.01	500	0.00	0	0.00	0	0.00	0	0.00	0	0.01	500
BC1035	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1036	0.04	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,499
BC1037	0.07	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,000
BC1038	0.03	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,500
BC1039	0.02	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,497
BC1040	0.03	1,503	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,503
BC1041	0.05	2,890	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,890
BC1042	0.08	4,502	0.00	0	0.00	0	0.00	0	0.00	0	0.08	4,502
BC1043	0.05	3,248	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,248
BC1044	0.03	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,501
BC1045	0.50	25,373	0.00	0	0.00	0	0.00	0	0.00	0	0.50	25,373
BC1046	0.07	3,003	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,003
BC1047	0.02	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,500
BC1048	0.05	3,003	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,003
BC1049	0.03	1,000	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,000
BC1050	0.03	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,500
BC1051	0.01	348	0.00	0	0.00	0	0.00	0	0.00	0	0.01	348
BC1052	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1053	0.02	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,500
BC1054	0.05	2,998	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,998
BC1101	0.05	3,002	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,002
BC1104	0.03	1,498	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,498
BC1106	0.03	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,499
BC1108	0.06	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,001
BC1110	0.06	3,247	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,247
BC1112	0.07	3,647	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,647
BC1114	0.06	2,395	0.00	0	0.00	0	0.00	0	0.00	0	0.06	2,395
BC1116	0.07	2,999	0.00	0	0.00	0	0.00	0	0.00	0	0.07	2,999
BC1117	0.02	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,497
BC1118	0.04	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,501
BC1121	0.03	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,499
BC1124	0.03	1,723	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,723
BC1125	0.04	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,501
BC1127	0.09	4,496	0.00	0	0.00	0	0.00	0	0.00	0	0.09	4,496

Agricultural Extension County
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BC1128	0.04	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,500
BC1129	0.04	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,499
03:	2.23	114,867	0.00	0	0.00	0	0.00	0	0.00	0	2.26	114,867
M002:	2.23	114,867	0.00	0	0.00	0	0.00	0	0.00	0	2.26	114,867
D6:	2.23	114,867	0.00	0	0.00	0	0.00	0	0.00	0	2.26	114,867

Agricultural Extension County
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2010 - June 30, 2011

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
401	2.23	114,867	0.00	0	0.00	0	0.00	0	0.00	0	2.23	114,867
D6	2.23	114,867	0.00	0	0.00	0	0.00	0	0.00	0	2.23	114,867
Total	2.23	114,867	0.00	0	0.00	0	0.00	0	0.00	0	2.23	114,867

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1032 - County Bingham

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1821	Nash, Scott A.	Extension Educator/Y	Professor	GN	F1	100	0.02	67,683	2.22	BC1032	1,503
									97.78	BUC001	
1828	Spencer, Marnie R.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	54,059	2.77	BC1032	1,497
									97.23	BUC001	
Total - BC1032		2 positions					0.05	121,742			3,000

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1033 - County Canyon

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1343	Shelstad, Nancy M.	Extension Educator/Y Assistant Professor		GN	F1	100	0.04	39,395	3.81 96.19	BC1033 BSC001	1,501
1756	Neufeld, Jerold D.	Extension Educator/A Professor		GN	F1	100	0.02	77,542	1.93 98.07	BC1033 BSC001	1,497
1757	Etter, Stephanie J.	Extension Educator/A Assistant Professor		GN	F1	100	0.03	43,742	3.43 96.57	BC1033 BSC001	1,500
1759	Peutz, Joey D.	Extension Educator/F Associate Professor		GN	F1	100	0.03	58,386	2.57 97.43	BC1033 BSC001	1,501
1772	Agenbroad, Ariel L.	Extension Horticultu Assistant Professor		GN	F1	100	0.04	38,875	3.86 96.14	BC1033 BSC001	1,501
Total - BC1033		5 positions					0.16	257,941			7,499

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1034 - County Boise

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.01	39,686	1.26	BC1034	500
									96.22	BSC001	
									2.52	BC1049	
Total - BC1034							1 positions	0.01	39,686		500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1035 - County Kootenai

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.02	62,858	2.39	BC1035	1,502
									97.61	BRC001	
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	55,307	2.71	BC1035	1,499
									97.29	BRC001	
Total - BC1035		2 positions					0.05	118,165			3,001

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1036 - County Cassia

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1747	Wittman, Grace A.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	41,766	3.59	BC1036	1,499	
									96.41	BTC001		
Total - BC1036							1 positions	0.04	41,766			1,499

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1037 - County Nez Perce

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1737	Clayton, Lydia A.	Extension Faculty	Assistant Professor	GN	F1	100	0.04	40,019	3.75 96.25	BC1037 BRC001	1,501
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	48,214	3.11 96.89	BC1037 BRC001	1,499
Total - BC1037		2 positions					0.07	88,234			3,000

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1038 - County Valley

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1700	Vacant	Extension Educator/A		GN	F1	100	0.03	44,366	3.38	BC1038	1,500
									96.62	BSC001	
Total - BC1038		1 positions					0.03	44,366			1,500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1039 - County Elmore

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.02	71,614	2.09	BC1039	1,497
									97.91	BSC001	
Total - BC1039		1 positions					0.02	71,614			1,497

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1040 - County Minidoka

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1797	Gillespie, Donna R.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	54,642	2.75	BC1040	1,503
									97.25	BTC001	
Total - BC1040			1 positions				0.03	54,642			1,503

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1041 - County Jefferson

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1783	McLain, Brian	Extension Educator/A	Associate Professor	GN	F1	100	0.03	53,539	2.60	BC1041	1,392
									94.95	BUC001	
									1.80	BUC777	
									0.65	BC1051	
1840	Dye, Lorie	Extension Educator/F	Professor	GN	F1	100	0.02	61,880	2.42	BC1041	1,497
									97.58	BUC001	
Total - BC1041		2 positions					0.05	115,419			2,890

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1042 - County Bannock

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1164	Findlay, J. R.	Extension Educator/A	Professor	GN	F1	100	0.02	67,080	2.24	BC1042	1,503
									97.76	BUC001	
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.02	69,056	2.17	BC1042	1,499
									97.83	BUC001	
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.04	38,002	3.95	BC1042	1,501
									96.05	BUC001	
Total - BC1042			3 positions				0.08	174,138			4,502

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1043 - County Bonneville

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1629	Jones, Wayne B.	Extension Educator/A	Professor	GN	F1	100	0.02	74,277	2.35	BC1043	1,746
									97.65	BUC001	
1831	Petty, Barbara D.	Extension Educator/F	Associate Professor	GN	F1	100	0.02	65,894	2.28	BC1043	1,502
									94.37	BUC001	
									3.35	BUC777	
Total - BC1043		2 positions					0.05	140,171			3,248

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1044 - County Bonner

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1719	Traver, Susan J.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	50,523	2.97	BC1044	1,501
									97.03	BRC001	
Total - BC1044			1 positions				0.03	50,523			1,501

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1045 - County Boundary

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.46	51,896	46.00	BC1045	23,872
									54.00	BRC001	
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	40,019	3.75	BC1045	1,501
									96.25	BRC001	
Total - BC1045		2 positions					0.50	91,915			25,373

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1046 - County Latah

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	38,002	3.95	BC1046	1,501
									96.05	BRC001	
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.03	44,824	3.35	BC1046	1,502
									96.65	BRC001	
Total - BC1046			2 positions				0.07	82,826			3,003

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1047 - County Butte

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1782	Cheyney, Charles C.	Extension Educator/A	Professor	GN	F1	100	0.02	81,099	1.85	BC1047	1,500
									89.06	BTC001	
									9.09	BTS001	
Total - BC1047							1 positions	0.02	81,099		1,500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1048 - County Bear Lake

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1824	Packham, Joel H.	Extension Educator/A	Professor	GN	F1	100	0.02	62,005	2.42	BC1048	1,501
									97.58	BUC001	
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.03	59,862	2.51	BC1048	1,503
									97.49	BUC001	
Total - BC1048		2 positions					0.05	121,867			3,003

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1049 - County Gem

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.03	39,686	2.52	BC1049	1,000	
									96.22	BSC001		
									1.26	BC1034		
Total - BC1049							1 positions	0.03	39,686			1,000

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1050 - County Custer

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1786	Baker, Sarah D.	Extension Educator/A	Assistant Professor	GN	F1	100	0.03	43,992	3.41	BC1050	1,500
									96.59	BTC001	
Total - BC1050			1 positions				0.03	43,992			1,500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1051 - County Clark

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1783	McLain, Brian	Extension Educator/A	Associate Professor	GN	F1	100	0.01	53,539	0.65	BC1051	348
									94.95	BUC001	
									2.60	BC1041	
									1.80	BUC777	
Total - BC1051			1 positions				0.01	53,539			348

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1052 - County Franklin

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1836	Parkinson, Stuart C.	Extension Educator/A	Professor	GN	F1	100	0.02	63,690	2.36	BC1052	1,503
									97.64	BUC001	
1837	Sant, Laura L.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	52,374	2.86	BC1052	1,498
									97.14	BUC001	
Total - BC1052			2 positions				0.05	116,064			3,001

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1053 - County Adams

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1755	Vacant	Extension Educator/A		GN	F1	100	0.02	61,714	2.43	BC1053	1,500
									97.57	BSC001	
Total - BC1053		1 positions					0.02	61,714			1,500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1054 - County Owyhee

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1640	Lockard, Marsha A.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	56,534	2.65 97.35	BC1054 BSC001	1,498
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.03	57,450	2.61 97.39	BC1054 BSC001	1,499
Total - BC1054			2 positions				0.05	113,984			2,998

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1101 - County Clearwater

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1727	Schumaker, Sarah J.	Extension Educator/Y Associate Professor		GN	F1	100	0.03	48,776	3.08 96.92	BC1101 BRC001	1,502
1793	Brooks, Randall H.	Extension Educator/A Professor		GN	F1	100	0.02	69,118	2.17 97.83	BC1101 BRC001	1,500
Total - BC1101		2 positions					0.05	117,894			3,002

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1104 - County Caribou

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1832	Harrison, Steven N.	Extension Educator/A	Professor	GN	F1	100	0.03	58,074	2.58	BC1104	1,498	
									97.42	BUC001		
Total - BC1104							1 positions	0.03	58,074			1,498

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1106 - County Oneida

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1843	Panting, Ruhn R.	Extension Educator/A	Associate Professor	GN	FC	100	0.03	52,042	2.88	BC1106	1,499
									97.12	BUC001	
Total - BC1106			1 positions				0.03	52,042			1,499

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1108 - County Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.02	65,499	2.29	BC1108	1,500
									97.71	BRC001	
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	40,019	3.75	BC1108	1,501
									96.25	BRC001	
Total - BC1108		2 positions					0.06	105,518			3,001

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1110 - County Jerome

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1790	Hansen, Lyle J.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	51,230	3.41	BC1110	1,747
									96.59	BTC001	
1794	Robbins, Jo A.	Extension Educator/A	Professor	GN	F1	100	0.02	68,474	2.19	BC1110	1,500
									96.81	BTC001	
									1.00	BTC777	
Total - BC1110		2 positions					0.06	119,704			3,247

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1112 - County Fremont

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1822	Kinder, Cynthia A.	Extension Educator/A	Associate Professor	GN	F1	100	0.01	54,621	1.11	BC1112	606
									97.25	BTC001	
									1.64	BC1114	
1838	Vacant	Extension Educator/F		GN	FC	100	0.02	77,355	1.99	BC1112	1,539
									45.51	BUC001	
									45.50	BUE001	
									7.00	BUC777	
1839	Ellis, Lance T.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	41,018	3.66	BC1112	1,501
									96.34	BUC001	
Total - BC1112		3 positions					0.07	172,994			3,647

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1114 - County Gooding

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1792	De Haro Marti, Mario E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	38,542	3.89	BC1114	1,499
									96.11	BTC001	
1822	Kinder, Cynthia A.	Extension Educator/A	Associate Professor	GN	F1	100	0.02	54,621	1.64	BC1114	896
									97.25	BTC001	
									1.11	BC1112	
Total - BC1114		2 positions					0.06	93,163			2,395

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1116 - County Lemhi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1788	Hoffman, Katie J.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	40,019	3.75	BC1116	1,501
									96.25	BTC001	
1791	Williams, Shannon K.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	54,080	2.77	BC1116	1,498
									97.23	BTC001	
Total - BC1116		2 positions					0.07	94,099			2,999

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1117 - County Lewis

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.02	64,522	2.32	BC1117	1,497	
									97.68	BRC001		
Total - BC1117							1 positions	0.02	64,522			1,497

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1118 - County Madison

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1847	Erickson, Luke V.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	40,123	3.74	BC1118	1,501
									96.26	BUC001	
Total - BC1118		1 positions					0.04	40,123			1,501

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1121 - County Payette

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1764	McCammon, Tony A.	Extension Educator/A	Assistant Professor	GN	F1	100	0.03	43,950	3.41	BC1121	1,499
									96.59	BSC001	
Total - BC1121		1 positions					0.03	43,950			1,499

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1124 - County Teton

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	56,493	3.05	BC1124	1,723
									96.95	BUC001	
Total - BC1124		1 positions					0.03	56,493			1,723

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1125 - County Benewah

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1724	McFarland, Ashley A.	Extension Faculty	Assistant Professor	GN	F1	100	0.04	41,018	3.66	BC1125	1,501
									96.34	BRC001	
Total - BC1125			1 positions				0.04	41,018			1,501

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1127 - County Twin Falls

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1795	Hines, Steven L.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	53,165	2.82	BC1127	1,499
									97.18	BTC001	
1799	Fife, Tianna E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	38,542	3.89	BC1127	1,499
									96.11	BTC001	
1800	Lanting, Rhea K.	Extension Educator/F	Professor	GN	F1	100	0.02	65,374	2.29	BC1127	1,497
									97.71	BTC001	
Total - BC1127		3 positions					0.09	157,082			4,496

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1128 - County Lincoln

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1610	Falen, Christine L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	41,787	3.59	BC1128	1,500
									96.41	BTC001	
Total - BC1128		1 positions					0.04	41,787			1,500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2010 through 30-JUN-2011

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1129 - County Blaine

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1779	Hunter, Lauren	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	41,413	3.62	BC1129	1,499	
									96.38	BTC001		
Total - BC1129							1 positions	0.04	41,413			1,499