



University
of Idaho

APPROPRIATED FUNDS

**OPERATING BUDGETS
FY2020 - 2021**

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University
of Idaho

GENERAL EDUCATION

**OPERATING BUDGETS
FY2020 - 2021**

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation by Major Program

	Amount	Percent Of Total			Amount	Percent Of Total
	<u>Amount</u>	<u>Percent Of Total</u>			<u>Amount</u>	<u>Percent Of Total</u>
Land Grant Endowment	\$ 11,738,400	7.07%	01	Instruction	\$ 69,314,050	41.76%
Tuition & Fees/Misc. Revenue	60,665,300	36.55%	02	Research	4,882,569	2.94%
State General Fund - Base	<u>93,596,300</u>	<u>56.38%</u>	03	Public Service	-	0.00%
			04	Academic Support	13,361,076	8.05%
			05	Library	8,361,665	5.04%
			06	Student Services	12,270,569	7.39%
			07	Instititutional Support	30,028,055	18.09%
			08	Physical Plant	21,436,988	12.91%
			10	Auxiliary Enterprises	4,941,128	2.98%
				Unallocated CEC Funding	<u>1,403,900</u>	<u>0.85%</u>
Total Resources	<u>\$ 166,000,000</u>	<u>100.00%</u>	Total Allocations		<u>\$ 166,000,000</u>	<u>100.00%</u>

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

				Net Headcount/ Credit Hours		Fee Rate		Net Revenue	Waiver Estimate	Gross Income
Institutional Revenue										
Full-Time Resident Fall & Spring										
100000	546997	R300RE/C	Undergraduate	8,698	X	\$ 3,090.90	=	\$ 26,884,648	\$ 327,635	\$ 27,212,283
100000	546997	R310RE/C	Undergraduate Off Campus	544	X	3,090.90	=	1,681,450	21,636	1,703,086
100000	546997	R320RE/C	Graduate	650	X	3,876.90	=	2,519,985	34,892	2,554,877
100000	546997	R330RE/C	Graduate Off Campus	479	X	3,876.90	=	1,857,035	38,769	1,895,804
								<u>\$ 32,943,118</u>	<u>\$ 422,932</u>	<u>\$ 33,366,050</u>
Part-Time Resident Fall & Spring										
100000	546997	R302RE/C	Undergraduate	1,423	X	\$ 368.00	=	\$ 523,664	\$ 93,104	\$ 616,768
100000	546997	R312RE/C	Undergraduate Off Campus	1,923	X	368.00	=	707,664	44,528	752,192
100000	546997	R322RE/C	Graduate	783	X	502.00	=	393,066	34,136	427,202
100000	546997	R332RE/C	Graduate Off Campus	2,143	X	502.00	=	1,075,786	44,678	1,120,464
100000	546997	R3191E	Overload Fee	58	X	368.00	=	21,344	-	21,344
100000	546997	R3180E	Other Tuition	N/A	X	N/A	=	85,713	6,960	92,673
100000	546997	R3130E	Intersession				=	19,320	-	19,320
								<u>\$ 2,826,557</u>	<u>\$ 223,406</u>	<u>\$ 3,049,963</u>
Full-Time Non-Resident Fall & Spring										
100000	546997	R300NE/C	Undergraduate	88	X	\$ 12,708.90	=	\$ 1,115,635	\$ 10,220,704	\$ 11,336,339
100000	546997	R310NE/C	Undergraduate Off Campus	35	X	12,708.90	=	444,812	-	444,812
100000	546997	R320NE/C	Graduate	390	X	13,494.90	=	5,268,523	9,427,423	14,695,946
100000	546997	R330NE/C	Graduate Off Campus	152	X	13,494.90	=	2,051,225	-	2,051,225
100000	546997	R3041E	Western Undergraduate Exchange	2,400	X	2,076.00	=	4,982,400	18,100,800	23,083,200
100000	546997	R300NE/C	Western Undergraduate Exchange	2,400	X	3,090.90	=	7,418,160	-	7,418,160
								<u>\$ 21,280,755</u>	<u>\$ 37,748,927</u>	<u>\$ 59,029,682</u>
Part-Time Non-Resident Fall & Spring										
100000	546997	R302NE/C	Undergraduate	444	X	\$ 1,330.00	=	\$ 590,520	\$ -	\$ 590,520
100000	546997	R312NE/C	Undergraduate Off Campus	177	X	1,330.00	=	235,410	-	235,410
100000	546997	R322NE/C	Graduate	421	X	1,571.00	=	661,160	4,944	666,104
100000	546997	R332NE/C	Graduate Off Campus	485	X	1,571.00	=	761,935	-	761,935
								<u>\$ 2,249,025</u>	<u>\$ 4,944</u>	<u>\$ 2,253,969</u>
Sub-Total Academic Year Institutional Revenue								\$ 59,299,455	\$ 38,400,209	\$ 97,699,664

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

				Net Headcount/ Credit Hours		Fee Rate		Net Revenue	Waiver Estimate	Gross Income	
Part-Time Resident Summer (Summer 2021)											
100000	546997	R304RE/C	Undergraduate	1,068	X	\$ 223.00	=	\$ 238,164	\$ 1,338	\$ 239,502	
100000	546997	R314RE/C	Undergraduate Off Campus	3,555	X	223.00	=	792,765	14,941	807,706	
100000	546997	R324RE/C	Graduate	174	X	270.00	=	46,980	4,320	51,300	
100000	546997	R334RE/C	Graduate Off Campus	1,235	X	270.00	=	333,450	11,610	345,060	
								<u>\$ 1,411,359</u>	<u>\$ 32,209</u>	<u>\$ 1,443,568</u>	
Part-Time Non-Resident Summer (Summer 2021)											
100000	546997	R304NE/C	Undergraduate	718	X	\$ 223.00	=	\$ 160,114	\$ 2,230	\$ 162,344	
100000	546997	R314NE/C	Undergraduate Off Campus	2,329	X	223.00	=	519,367	2,007	521,374	
100000	546997	R324NE/C	Graduate	337	X	270.00	=	90,990	1,080	92,070	
100000	546997	R334NE/C	Graduate Off Campus	659	X	270.00	=	177,930	2,430	180,360	
								<u>\$ 948,401</u>	<u>\$ 7,747</u>	<u>\$ 956,148</u>	
Sub-Total Summer Institutional Revenue								\$ 2,359,760	\$ 39,956	\$ 2,399,716	
Total Institutional Revenue								\$ 61,659,215	\$ 38,440,165	\$ 100,099,380	

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

				Net Headcount/ Credit Hours	Fee Rate	Net Revenue	Waiver Estimate	Gross Income
Distributed Revenue								
Part-Time Resident Summer (Summer 2021)								
100000	635998	R304RE/C	Undergraduate	1,068 X	\$ 145.00 =	\$ 154,860	\$ 870	\$ 155,730
100000	635998	R314RE/C	Undergraduate Off Campus	3,555 X	145.00 =	515,475	9,715	525,190
100000	635998	R324RE/C	Graduate	174 X	232.00 =	40,368	3,712	44,080
100000	635998	R334RE/C	Graduate Off Campus	1,235 X	232.00 =	286,520	9,976	296,496
						<u>\$ 997,223</u>	<u>\$ 24,273</u>	<u>\$ 1,021,496</u>
Part-Time Non-Resident Summer (Summer 2021)								
100000	635998	R304NE/C	Undergraduate	718 X	\$ 145.00 =	\$ 104,110	\$ 1,450	\$ 105,560
100000	635998	R314NE/C	Undergraduate Off Campus	2,329 X	145.00 =	337,705	1,305	339,010
100000	635998	R324NE/C	Graduate	337 X	232.00 =	78,184	928	79,112
100000	635998	R334NE/C	Graduate Off Campus	659 X	232.00 =	152,888	2,088	154,976
						<u>\$ 672,887</u>	<u>\$ 5,771</u>	<u>\$ 678,658</u>
In-Service								
100000	635996	R3164E/C	Undergraduate Fall & Spring	1 X	\$ 129.00 =	\$ 129	\$ -	\$ 129
100000	635996	R3166E/C	Undergraduate Summer	- X	129.00 =	0	-	0
100000	635996	R3161E/C	Graduate Fall & Spring	1,187 X	170.00 =	201,790	-	201,790
100000	635996	R3163E/C	Graduate Summer	233 X	170.00 =	39,610	-	39,610
						<u>\$ 241,529</u>	<u>\$ -</u>	<u>\$ 241,529</u>
Total Distributed Revenue						\$ 1,911,639	\$ 30,044	\$ 1,941,683
Other Miscellaneous Income								
100000	546997	MISC	Tuition Contingency			(2,910,829)		
100000	546997	MISC	Misc.			5,275		
Total Other Miscellaneous Income						\$ (2,905,554)		
Total Tuition, Fees & Miscellaneous Receipts						\$ 60,665,300	\$ 38,470,209	\$ 102,041,063

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

Detail of Land Grant Endowment Income

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 0481 02		\$ 1,551,600
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 0481 06		5,420,400
100000	546997	R3751	UNIVERSITY FUND	EDGC 0481 08		4,766,400

Total Land Grant Endowment Income	\$11,738,400
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Detail of State Appropriation

100000	546997	R3741	HOUSE BILL NO. 644	EDGC	BASE	\$ 93,596,300
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Total State Appropriation	\$ 93,596,300
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Summary of Estimated Resources

Tuition, Fees & Miscellaneous Receipts	\$ 60,665,300
Land Grant Endowment	11,738,400
State Appropriation	93,596,300

Total General Education	\$ 166,000,000
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**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

By Activity:	Original FY2020	Percent of Total	Original FY2021	Percent of Total
Instruction	\$ 82,003,730	42.71%	\$ 69,314,050	41.76%
Research	5,030,578	2.62%	4,882,569	2.94%
Public Service	0	0.00%	0	0.00%
Academic Support	15,671,479	8.16%	13,361,076	8.05%
Library	10,017,294	5.22%	8,361,665	5.04%
Student Services	17,440,356	9.08%	12,270,569	7.39%
Institutional Support	32,322,612	16.83%	30,028,055	18.09%
Physical Plant	24,926,287	12.98%	21,436,988	12.91%
Auxiliary Enterprises	4,587,664	2.39%	4,941,128	2.98%
Unallocated CEC Funding	0	0.00%	1,403,900	0.85%
Total Operating Budget	\$ 192,000,000	100.00%	\$ 166,000,000	100.00%

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

By Expense Class:	Original FY2020	Percent of Total	Original FY2021	Percent of Total
Personnel Costs				
Salaries				
Faculty	\$ 51,158,692	26.65%	\$ 44,457,836	26.78%
Executive / Administrative	6,980,269	3.64%	6,834,131	4.12%
Managerial / Professional	28,159,916	14.67%	25,563,844	15.40%
Classified	21,294,623	11.09%	18,337,845	11.05%
Teaching Assistants	5,795,755	3.02%	4,631,773	2.79%
Total Salaries	\$ 113,389,255	59.06%	\$ 99,825,429	60.14%
Temporary Help	1,138,935	0.59%	870,843	0.52%
Fringe Benefits	38,515,148	20.06%	34,440,644	20.75%
Total Personnel Costs	\$ 153,043,338	79.71%	\$ 135,136,916	81.41%
Operating Expense:				
Travel	859,663	0.45%	744,010	0.45%
Utilities and Debt Service	5,416,284	2.82%	4,457,126	2.69%
Insurance	1,330,531	0.69%	1,352,831	0.81%
Other Operating Expenses	25,107,238	13.08%	18,261,502	11.00%
Total Operating Expenses	\$ 32,713,716	17.04%	\$ 24,815,469	14.95%
Capital Outlay:				
Department Equipment	\$ 508,862	0.27%	\$ 486,689	0.29%
Library Acquisitions	5,734,084	2.99%	4,157,026	2.50%
Total Capital Outlay	\$ 6,242,946	3.25%	\$ 4,643,715	2.80%
Unallocated CEC Funding	\$ -	0.00%	\$ 1,403,900	0.85%
Total Operating Budget	\$ 192,000,000	100.00%	\$ 166,000,000	100.00%
Total FTE Positions	1,481.96		1,309.23	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

Program	FTE	Personnel Costs	Operating Expenses	Capital Outlay	Total
01 Instruction	550.50	\$ 66,465,532	\$ 2,750,831	\$ 97,687	\$ 69,314,050
02 Research	41.41	4,165,165	697,404	20,000	4,882,569
03 Public Service	0.00	-	-	-	-
04 Academic Support	108.93	12,606,486	739,505	15,085	13,361,076
05 Library	51.62	3,835,469	369,170	4,157,026	8,361,665
06 Student Services	139.43	10,949,188	1,321,381	-	12,270,569
07 Institutional Support	207.71	22,269,156	7,651,424	107,475	30,028,055
08 Physical Plant	163.36	10,555,892	10,634,654	246,442	21,436,988
10 Auxiliary Enterprises	46.27	4,290,028	651,100	-	4,941,128
Sub-Total	1,309.23	\$ 135,136,916	\$ 24,815,469	\$ 4,643,715	\$ 164,596,100
Unallocated CEC Funding		1,403,900	-	-	1,403,900
Total Budget Allocation	1,309.23	\$ 136,540,816	\$ 24,815,469	\$ 4,643,715	\$ 166,000,000

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PERSONNEL COSTS SUMMARY**

Employee Type	FTE	Salaries	Fringe Benefits	Total
Exempt:				
Faculty	489.09	\$ 44,457,836	\$ 13,520,564	\$ 57,978,400
Executive / Administrative	37.95	6,834,131	2,389,864	9,223,995
Managerial / Professional	360.18	25,563,844	10,682,004	36,245,848
Classified	422.01	18,337,845	7,665,220	26,003,065
Teaching Assistants	-	4,631,773	97,267	4,729,040
Temporary Help	-	870,843	85,725	956,568
Total	1,309.23	\$ 100,696,272	\$ 34,440,644	\$ 135,136,916

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Level 4 Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President											
3933 - Intercollegiate Athletics											
689 Women's Track & CC	91,697	38,943	2,000	-	-	-	-	-	-	-	132,640
731 Women's Volleyball	173,326	72,911	1,500	-	-	-	-	-	-	-	247,737
754 Women's Swimming	115,913	48,912	1,500	-	-	-	-	-	-	-	166,325
766 Men's Track & CC	91,697	38,943	2,000	-	-	-	-	-	-	-	132,640
776 Women's Golf	47,008	19,649	-	-	-	-	-	-	-	-	66,657
789 Men's Tennis	37,565	15,702	-	-	-	-	-	-	-	-	53,267
791 Men's Basketball	294,154	122,956	-	-	-	-	-	-	-	-	417,110
810 Men's Golf	43,451	18,393	750	-	-	-	-	-	-	-	62,594
812 Women's Soccer	86,133	36,464	1,500	-	-	-	-	-	-	-	124,097
815 Athletics General	-	-	-	-	-	-	-	-	61,100	-	61,100
824 Women's Basketball	253,219	119,661	45,000	-	-	-	-	-	-	-	417,880
837 Training Room	198,661	83,040	-	-	-	-	-	-	-	-	281,701
876 Men's Football	1,011,670	429,018	20,000	-	-	-	-	-	-	-	1,460,688
896 Athletics Administration	200,013	83,605	-	-	-	-	-	-	-	-	283,618
898 Women's Tennis	41,288	17,258	-	-	-	-	-	-	-	-	58,546
3933 - Intercollegiate Athletics Total	2,685,795	1,145,455	74,250	-	-	-	-	-	61,100	-	3,966,600
2010 - President											
3936 - McClure Center											
585 McClure Center	148,800	-	687	-	-	-	-	-	-	-	149,487
3936 - McClure Center Total	148,800	-	687	-	-	-	-	-	-	-	149,487
2010 - President											
3937 - Civil Rights and Investigations											
625 Civil Rights and Investigations	401,471	-	3,824	1,350	23,545	-	-	(49,001)	-	-	381,189
3937 - Civil Rights and Investigations Total	401,471	-	3,824	1,350	23,545	-	-	(49,001)	-	-	381,189
2010 - President											
3938 - General Counsel (note: Dept 665 PDL EEO moved from Human Resources)											
630 General Counsel	567,728	-	-	7,500	22,397	-	2,500	(20,902)	-	-	579,223
665 PDL EEO	241,467	-	-	-	-	-	-	-	-	-	241,467
3938 - General Counsel Total	809,195	-	-	7,500	22,397	-	2,500	(20,902)	-	-	820,690
2010 - President											
3941 - University Communications & Mrktg											
747 UCM Administration	1,418,098	-	-	8,000	46,896	-	15,000	-	-	-	1,487,994
795 Creative Services Director	284,977	-	-	-	-	-	-	-	-	-	284,977
808 Marketing	-	-	-	-	556,728	-	-	-	-	-	556,728
844 Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 Web Communications	-	-	-	-	77,313	-	-	-	-	-	77,313
3941 - University Communications & Mrktg Total	1,703,075	-	-	8,000	843,037	-	15,000	-	-	-	2,569,112

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Level 4 Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President											
3942 - Equity and Diversity											
564 Native American Student Center	102,237	-	17,395	7,376	45,838	-	8,028	-	-	-	180,874
572 Women's Center	102,235	-	-	-	4,756	-	-	-	-	-	106,991
580 Tribal Relations	90,926	-	-	13,000	6,975	-	-	(14,602)	-	-	96,299
592 Office of Multicultural Affairs	141,420	-	-	-	664	-	-	-	-	-	142,084
610 LGBTQA Office	20,756	-	-	-	-	-	-	-	-	-	20,756
627 Equity and Diversity	122,073	-	-	10,000	8,146	-	-	(14,602)	-	-	125,617
3942 - Equity and Diversity Total	579,647	-	17,395	30,376	66,379	-	8,028	(29,204)	-	-	672,621
2010 - President											
3943 - Auditing Services											
597 Auditing Services	250,598	-	3,466	3,500	4,675	-	1,465	-	-	-	263,704
3943 - Auditing Services Total	250,598	-	3,466	3,500	4,675	-	1,465	-	-	-	263,704
2010 - President											
3944 - President's Area											
562 President's Office	1,318,498	-	39,316	16,009	32,434	-	2,360	-	-	-	1,408,617
3944 - President's Area Total	1,318,498	-	39,316	16,009	32,434	-	2,360	-	-	-	1,408,617
2010 - President Total	7,897,079	1,145,455	138,938	66,735	992,467	-	29,353	(99,107)	61,100	-	10,232,020

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Level 4 Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost											
3960 - Student Affairs											
654 Dean of Students	564,591	-	42,559	-	1,000	-	-	-	-	-	608,150
709 Counseling & Testing Center	677,568	-	-	-	-	-	-	-	-	-	677,568
878 Children's Center	22,533	-	-	-	-	-	-	-	-	-	22,533
3960 - Student Affairs Total	1,264,692	-	42,559	-	1,000	-	-	-	-	-	1,308,251
2020 - Provost											
3961 - Vice Provost for Faculty											
723 Vice Provost for Faculty	165,942	-	1,500	5,000	17,942	-	-	-	-	-	190,384
3961 - Vice Provost for Faculty Total	165,942	-	1,500	5,000	17,942	-	-	-	-	-	190,384
2020 - Provost											
3964 - Strategic Enrollment Management											
573 Military Programs	177,719	-	-	-	24,801	-	-	-	-	-	202,520
583 Registrars Office	1,018,877	-	-	-	18,050	-	-	-	-	-	1,036,927
586 UG Admissions-Recruitment	1,098,827	-	-	-	38,321	-	-	-	-	-	1,137,148
588 Academic Advising	47,008	-	-	1,000	1,025	-	-	-	-	-	49,033
594 International Programs	187,290	-	-	-	5,201	-	-	-	-	-	192,491
598 Student Financial Aid	931,845	-	11,000	16,000	86,789	-	-	-	-	-	1,045,634
605 UG Admissions-Processing	309,483	-	-	7,500	53,493	-	-	-	-	-	370,476
615 Career Services	543,920	-	7,919	-	31,950	-	-	-	-	-	583,789
621 Enrollment Management	527,826	-	10,000	-	97,100	-	-	-	-	-	634,926
623 Academic Support Programs	362,612	-	22,187	8,594	30,448	-	2,000	-	23,000	-	448,841
3964 - Strategic Enrollment Management Total	5,205,407	-	51,106	33,094	387,178	-	2,000	-	23,000	-	5,701,785
2020 - Provost											
3966 - Vice Provost for Acad Initiatives											
614 CETL	154,499	-	1,947	-	1,255	-	-	-	-	-	157,701
634 Distance/Extended Education	-	-	-	6,000	20,136	-	-	-	-	-	26,136
687 Vice Provost for Acad Initiatives	341,085	-	-	19,380	59,673	-	-	-	-	-	420,138
858 University Honors Program	137,010	-	14,500	7,000	29,629	-	5,000	-	-	-	193,139
3966 - Vice Provost for Acad Initiatives Total	632,594	-	16,447	32,380	110,693	-	5,000	-	-	-	797,114
2020 - Provost											
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	492,048	-	60,000	-	190,923	-	-	-	-	-	742,971
3967 - University Outreach-Northern Idaho Total	492,048	-	60,000	-	190,923	-	-	-	-	-	742,971
2020 - Provost											
3968 - University Outreach - Idaho Falls											
801 Idaho Falls Center	471,061	-	-	-	185,394	-	-	-	-	-	656,455
855 Center for Advanced Energy Studies	557,284	-	-	-	-	-	-	-	-	-	557,284
3968 - University Outreach - Idaho Falls Total	1,028,345	-	-	-	185,394	-	-	-	-	-	1,213,739

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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Executive Level / Level 3 Org / Level 4 Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost											
3969 - University Outreach - Boise											
888 Boise Center	602,633	-	-	10,000	35,745	-	-	-	-	-	648,378
3969 - University Outreach - Boise Total	602,633	-	-	10,000	35,745	-	-	-	-	-	648,378
2020 - Provost											
3976 - Provost/Exec VP Area											
688 Institutional Research	277,784	-	8,000	13,000	50,090	-	2,500	-	-	-	351,374
749 Provost Office	626,267	-	-	20,000	45,000	-	2,500	286,428	-	-	980,195
779 University Advising	1,230,611	-	-	-	40,000	-	-	-	-	-	1,270,611
3976 - Provost/Exec VP Area Total	2,134,662	-	8,000	33,000	135,090	-	5,000	286,428	-	-	2,602,180
2020 - Provost											
3978 - General Library											
788 General Library	2,239,318	-	125,565	30,000	322,900	-	2,942,140	-	-	-	5,659,923
3978 - General Library Total	2,239,318	-	125,565	30,000	322,900	-	2,942,140	-	-	-	5,659,923
2020 - Provost											
3981 - College of Graduate Studies											
576 College of Graduate Studies	5,061,760	-	-	1,166	601,602	-	-	-	179,785	-	5,844,313
3981 - College of Graduate Studies Total	5,061,760	-	-	1,166	601,602	-	-	-	179,785	-	5,844,313
2020 - Provost											
3982 - College of Art & Architecture											
790 Virtual Technology and Design	291,099	-	-	-	-	-	-	-	-	-	291,099
819 Art & Architecture Admin	241,040	-	-	-	45,000	-	-	-	-	-	286,040
863 Art & Design	531,103	-	-	-	-	-	-	-	-	-	531,103
867 Interior Design	172,368	-	-	-	-	-	-	-	-	-	172,368
894 Architecture	797,113	-	-	-	-	-	-	-	-	-	797,113
899 Landscape Architecture	461,276	-	-	-	-	-	-	-	-	-	461,276
3982 - College of Art & Architecture Total	2,493,999	-	-	-	45,000	-	-	-	-	-	2,538,999
2020 - Provost											
3984 - College of Science											
804 Geological Sciences	676,315	-	-	2,199	10,871	-	500	1,156	-	-	691,041
811 Mathematics	1,606,436	-	3,897	2,582	6,329	-	740	4,491	-	-	1,624,475
834 Biological Sciences	2,960,057	-	3,351	780	33,867	-	2,173	-	-	-	3,000,228
841 College of Science	589,157	-	1,000	1,080	12,253	-	417	-	-	-	603,907
859 UWP - Bioinfo & Computational Biol	40,053	-	-	-	-	-	-	-	2,948	-	43,001
868 Department of Statistics	540,014	-	2,436	646	75	-	1,435	-	-	-	544,606
877 Geography	590,208	-	1,570	2,115	13,154	-	500	-	-	-	607,547
880 Physics	976,614	-	-	-	11,548	-	-	-	-	-	988,162
887 Chemistry	1,111,518	-	7,639	2,306	6,668	-	-	-	-	-	1,128,131
3984 - College of Science Total	9,090,372	-	19,893	11,708	94,765	-	5,765	5,647	2,948	-	9,231,098

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2020 - Provost											
3985 - College of Law											
713 Law Library	496,038	-	1,429	2,819	13,451	-	1,214,886	-	-	-	1,728,623
780 College of Law	2,960,181	-	-	-	-	-	-	-	-	-	2,960,181
861 College of Law Administration	14,005	-	-	-	303,973	-	-	-	-	-	317,978
3985 - College of Law Total	3,470,224	-	1,429	2,819	317,424	-	1,214,886	-	-	-	5,006,782
2020 - Provost											
3988 - College of Natural Resources											
639 Natural Resources Expt Station	1,728,111	-	14,632	7,617	93,413	30,000	-	-	54,021	-	1,927,794
648 Taylor Wilderness Research Station	-	-	5,000	6,300	-	-	-	-	-	-	11,300
651 Natural Resources and Society	298,462	-	2,000	9,000	39,800	-	5,000	-	-	-	354,262
652 UI Forest Research Nursery	-	-	-	-	15,250	-	-	-	-	-	15,250
677 College of Natural Resources	338,121	-	-	10,500	23,023	-	-	-	-	-	371,644
691 Forest, Rangeland, & Fire Sciences	731,346	-	2,000	9,000	15,400	-	5,000	-	-	-	762,746
724 Fish & Wildlife Resources	608,771	-	2,000	9,000	15,400	-	5,000	-	-	-	640,171
3988 - College of Natural Resources Total	3,704,811	-	25,632	51,417	202,286	30,000	15,000	-	54,021	-	4,083,167
2020 - Provost											
3994 - College of Engineering											
726 Ctr Secure and Dependable Systems	64,628	-	-	-	-	-	-	-	-	-	64,628
739 Engineering Outreach	324,032	-	-	-	-	-	-	-	-	-	324,032
752 Electrical & Computer Engineering	1,303,137	-	14,554	1,000	406	-	2,000	-	-	-	1,321,097
755 Ctr for Ecohydraulics Research	60,070	-	-	-	-	-	-	-	-	-	60,070
762 Chemical & Materials Engineering	616,464	-	11,200	1,500	1,632	-	1,000	-	-	-	631,796
767 Engineering in Boise	-	-	-	-	11,942	-	-	-	-	-	11,942
775 CDA Computer Science	748,681	-	-	-	58,989	-	-	-	-	-	807,670
783 Idaho Space Grant	22,380	-	-	-	-	-	-	-	-	-	22,380
800 Computer Science	887,639	-	7,500	-	4,844	-	2,000	-	-	-	901,983
806 Biological Engineering	430,975	-	4,316	2,103	4,284	-	4,681	-	-	-	446,359
816 Engineering Experiment Station	1,053,579	-	-	-	-	-	-	-	-	-	1,053,579
820 Civil & Environmental Engineering	1,200,372	-	8,896	-	6,343	-	-	-	-	-	1,215,611
831 College of Engineering	1,066,065	-	13,634	16,960	76,344	-	1,035	-	-	-	1,174,038
843 Mechanical Engineering	1,203,574	-	10,500	-	4,082	-	671	-	-	-	1,218,827
851 NIATT	83,507	-	-	-	-	-	-	-	-	-	83,507
3994 - College of Engineering Total	9,065,103	-	70,600	21,563	168,866	-	11,387	-	-	-	9,337,519
2020 - Provost											
3995 - CoEd, Health and Human Sciences											
786 Leadership and Counseling	575,078	-	-	-	-	-	-	-	-	-	575,078
798 Dept of Curriculum & Instruction	1,173,944	-	-	-	-	-	-	-	-	-	1,173,944
818 Department of Movement Sciences	1,116,594	-	-	-	-	-	-	-	-	-	1,116,594
854 Ctr on Disabilities & Human Dev	54,102	-	-	-	6,446	-	-	-	-	-	60,548
879 CoEd, Health and Human Sciences	656,993	-	-	-	42,649	-	-	-	-	-	699,642
3995 - CoEd, Health and Human Sciences Total	3,576,711	-	-	-	49,095	-	-	-	-	-	3,625,806

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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2020 - Provost											
3996 - College of Business & Economics											
785 College of Business & Economics	634,923	-	-	-	-	-	-	-	-	-	634,923
836 Professional Golf Mgmt (PGM)	138,840	-	-	-	-	-	-	-	-	-	138,840
860 Accounting	909,695	-	-	-	-	-	-	-	-	-	909,695
889 Business	2,370,449	-	-	-	-	-	-	-	-	-	2,370,449
3996 - College of Business & Economics Total	4,053,907	-	-	-	-	-	-	-	-	-	4,053,907
2020 - Provost											
3998 - Col of Agricultural & Life Sciences											
753 Academic Programs	336,544	-	5,000	15,000	45,000	-	-	-	-	-	401,544
826 Soils and Water Systems	364,292	-	-	1,000	11,400	-	2,600	-	-	-	379,292
835 School Food Science	118,246	-	-	-	11,000	-	-	-	-	-	129,246
839 Dean Administration	-	-	-	900	-	-	-	-	-	-	900
842 Fiscal Administration	138,349	-	-	904	114,283	-	3,913	-	-	-	257,449
846 Entomology,Plt Pathology,Nematology	86,142	-	2,334	1,982	8,018	-	2,666	-	-	-	101,142
848 Animal Vet Science	329,874	-	4,633	3,000	28,672	-	3,695	-	-	-	369,874
850 AG Extension Education	327,217	-	-	-	12,000	-	-	-	-	-	339,217
870 Plant Science	107,825	-	2,333	982	8,018	-	2,667	-	-	-	121,825
875 Family Consumer Science	478,550	-	3,500	4,500	22,000	-	-	-	-	-	508,550
884 Ag Econ Rural Sociology	300,846	-	2,038	1,000	7,950	-	3,012	-	-	-	314,846
3998 - Col of Agricultural & Life Sciences Total	2,587,885	-	19,838	29,268	268,341	-	18,553	-	-	-	2,923,885
2020 - Provost											
3999 - Col of Letters, Arts & Social Sci.											
671 Martin Institute	118,754	-	-	-	-	-	-	-	-	-	118,754
706 Lionel Hampton School of Music	1,404,620	-	3,229	-	-	-	-	-	-	-	1,407,849
710 Theatre Arts	620,762	-	4,810	-	-	-	-	-	-	-	625,572
722 Journalism and Mass Media	502,195	-	6,954	-	-	-	-	-	-	-	509,149
741 History	459,810	-	344	-	-	-	-	-	-	-	460,154
787 Letters, Arts & Soc Sci Dean	611,039	-	2,616	-	438,436	-	-	-	-	-	1,052,091
797 Anthropology Lab	52,562	-	3,207	-	-	-	-	-	-	-	55,769
799 Modern Languages & Cultures	469,966	-	-	-	-	-	-	-	-	-	469,966
827 Psychology & Communication Studies	1,390,522	-	173	-	-	-	-	-	-	-	1,390,695
852 Sociology & Anthropology	1,110,513	-	-	-	-	-	-	-	-	-	1,110,513
865 English	1,338,534	-	35,786	6,000	5,000	-	3,000	-	-	-	1,388,320
893 Politics and Philosophy	852,894	-	5,447	-	-	-	-	-	-	-	858,341
3999 - Col of Letters, Arts & Social Sci. Total	8,932,171	-	62,566	6,000	443,436	-	3,000	-	-	-	9,447,173
2020 - Provost Total	65,802,584	-	505,135	267,415	3,577,680	30,000	4,222,731	292,075	259,754	-	74,957,374

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2030 - Finance and Administration											
3931 - University Budget and Planning											
666 University Budget Office	717,933	-	-	-	-	-	-	-	-	-	717,933
3931 - University Budget and Planning Total	717,933	-	-	-	-	-	-	-	-	-	717,933
2030 - Finance and Administration											
3934 - Security											
693 Security	194,480	-	-	-	-	-	-	-	-	-	194,480
3934 - Security Total	194,480	-	-	-	-	-	-	-	-	-	194,480
2030 - Finance and Administration											
3940 - Academic Budget and Planning Office											
608 Academic Budget and Planning Office	249,350	-	-	-	-	-	-	-	-	-	249,350
3940 - Academic Budget and Planning Office Total	249,350	-	-	-	-	-	-	-	-	-	249,350
2030 - Finance and Administration											
3948 - Controller											
636 Student Accounts	283,702	-	-	-	-	-	-	-	-	-	283,702
638 Purchasing	192,962	-	-	-	-	-	-	-	-	-	192,962
640 Payroll	190,393	-	-	-	-	-	-	-	-	-	190,393
643 Business Systems	251,805	-	-	-	-	-	-	-	-	-	251,805
646 Accounts Payable	264,826	-	-	-	-	-	-	-	-	-	264,826
663 General Accounting	215,925	-	-	-	-	-	-	-	-	-	215,925
729 Controller	172,078	-	-	-	-	-	-	-	-	-	172,078
3948 - Controller Total	1,571,691	-	-	-	-	-	-	-	-	-	1,571,691
2030 - Finance and Administration											
3949 - Human Resources											
644 Employment and Benefit Services	751,036	-	-	-	-	-	-	-	-	-	751,036
3949 - Human Resources Total	751,036	-	-	-	-	-	-	-	-	-	751,036
2030 - Finance and Administration											
3952 - Facilities Management											
670 Architectural and Engineering Svcs	535,359	-	-	-	-	-	-	-	-	-	535,359
686 Sustainability Center	51,110	-	-	-	-	-	-	-	-	-	51,110
698 Facilities Admin	349,825	-	-	-	-	-	-	-	-	-	349,825
712 Landscape and Exterior Services	894,166	-	-	-	-	-	-	-	-	-	894,166
725 Utilities and Engineering	1,212,066	-	-	-	-	-	-	-	-	-	1,212,066
745 Custodial Operations	2,024,027	-	-	-	-	-	-	-	-	-	2,024,027
796 Building Maintenance Operations	1,442,978	-	-	-	-	-	-	-	-	-	1,442,978
3952 - Facilities Management Total	6,509,531	-	-	-	-	-	-	-	-	-	6,509,531

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2030 - Finance and Administration											
3955 - Finance											
701 Real Estate	110,136	-	-	-	-	-	-	-	-	-	110,136
702 DFA Operating	-	-	143,300	98,263	2,649,894	100,793	169,279	50,000	-	-	3,211,529
744 VP Finance	567,109	-	-	-	-	-	-	692,413	-	-	1,259,522
3955 - Finance Total	677,245	-	143,300	98,263	2,649,894	100,793	169,279	742,413	-	-	4,581,187
2030 - Finance and Administration											
3970 - Auxiliary Services											
561 Risk Management	150,696	-	-	-	-	-	-	-	-	-	150,696
579 Admin Ops	172,432	-	-	-	-	-	-	-	-	-	172,432
645 Admin Ops	494,543	-	-	-	-	-	-	-	-	-	494,543
716 Safety Office	509,226	-	-	-	-	-	-	-	-	-	509,226
3970 - Auxiliary Services Total	1,326,897	-	-	-	-	-	-	-	-	-	1,326,897
2030 - Finance and Administration Total	11,998,163	-	143,300	98,263	2,649,894	100,793	169,279	742,413	-	-	15,902,105

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2040 - Information Technology Services											
3923 - TECH INFRASTRUCTURE & INNOVTN											
664 Operations and Endpoint Management	272,771	-	-	-	-	-	-	-	-	-	272,771
669 TII Admin	128,170	-	-	-	-	-	-	-	-	-	128,170
673 Networks	471,453	-	-	-	-	-	-	-	-	-	471,453
678 Solutions Architecture/R&D	100,027	-	-	-	-	-	-	-	-	-	100,027
692 Classroom & Conferencing Technology	362,211	-	-	-	-	-	-	-	-	-	362,211
705 Servers and Storage	317,142	-	-	-	-	-	-	-	-	-	317,142
3923 - TECH INFRASTRUCTURE & INNOVTN Total	1,651,774	-	-	-	-	-	-	-	-	-	1,651,774
2040 - Information Technology Services											
3924 - CUSTOMER ENGAGEMENT											
683 Cust Experience & Engagement Admin	229,466	-	-	-	-	-	-	-	-	-	229,466
700 Technology Partnerships	386,823	-	-	-	-	-	-	-	-	-	386,823
707 VandalSphere	112,974	-	-	-	-	-	-	-	-	-	112,974
3924 - CUSTOMER ENGAGEMENT Total	729,263	-	-	-	-	-	-	-	-	-	729,263
2040 - Information Technology Services											
3926 - INFORMATION SECURITY											
649 ITS-Information Security	212,077	-	-	-	-	-	-	-	-	-	212,077
3926 - INFORMATION SECURITY Total	212,077	-	-	-	-	-	-	-	-	-	212,077
2040 - Information Technology Services											
3927 - ENTERPRISE APPLICATIONS											
655 Integration and Development	386,984	-	-	-	-	-	-	-	-	-	386,984
667 Enterprise Applications Admin	121,056	-	-	-	-	-	-	-	-	-	121,056
672 Application Administration	638,257	-	-	-	-	-	-	-	-	-	638,257
3927 - ENTERPRISE APPLICATIONS Total	1,146,297	-	-	-	-	-	-	-	-	-	1,146,297
2040 - Information Technology Services											
3929 - ITS ADMINISTRATION											
641 ITS Reserves	34,985	-	37,683	6,500	1,579,093	63,374	2,714	79,777	-	-	1,804,126
717 Information Technology Svcs Admin	281,819	-	-	-	-	-	-	-	-	-	281,819
3929 - ITS ADMINISTRATION Total	316,804	-	37,683	6,500	1,579,093	63,374	2,714	79,777	-	-	2,085,945
2040 - Information Technology Services Total	4,056,215	-	37,683	6,500	1,579,093	63,374	2,714	79,777	-	-	5,825,356

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2060 - Research											
3979 - Research Centers and Institutes											
792 Stillinger	8,470	-	-	-	-	-	-	-	-	-	8,470
793 Aquaculture	279,771	-	20,000	8,278	21,547	-	1,371	-	-	-	330,967
881 Water/Energy Resources Res Inst	196,373	-	-	12,000	12,300	-	-	-	-	-	220,673
897 Initiative for Bioinfo & Evol Study	293,653	-	-	-	-	-	-	-	-	-	293,653
3979 - Research Centers and Institutes Total	778,267	-	20,000	20,278	33,847	-	1,371	-	-	-	853,763
2060 - Research											
3980 - University Research											
609 Office of Research Assurances	638,332	-	-	-	-	-	-	-	-	-	638,332
682 Research & Faculty Development	286,957	-	-	-	-	-	-	-	-	-	286,957
690 ORED AVP-Research Ops	345,828	-	-	-	-	-	-	-	-	-	345,828
751 Technology Transfer	187,574	-	-	-	-	-	-	-	-	-	187,574
773 Office of Sponsored Programs	1,269,767	-	-	-	-	-	-	-	-	-	1,269,767
895 VP Res and Econ Dev	550,950	-	-	106,428	342,871	20,000	-	(150,341)	-	172,056	1,041,964
3980 - University Research Total	3,279,408	-	-	106,428	342,871	20,000	-	(150,341)	-	172,056	3,770,422
2060 - Research Total	4,057,675	-	20,000	126,706	376,718	20,000	1,371	(150,341)	-	172,056	4,624,185

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Level 4 Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement											
3935 - University Advancement											
604 University Development	1,861,565	-	3,280	75,850	391,507	-	-	-	-	-	2,332,202
628 Advancement Services	926,890	-	9,797	2,050	101,002	-	-	-	-	-	1,039,739
845 University Advancement	679,828	-	-	18,040	21,389	-	4,100	-	-	-	723,357
869 Alumni Office	625,123	-	12,710	82,451	86,013	-	-	-	-	-	806,297
3935 - University Advancement Total	4,093,406	-	25,787	178,391	599,911	-	4,100	-	-	-	4,901,595
2070 - Advancement Total	4,093,406	-	25,787	178,391	599,911	-	4,100	-	-	-	4,901,595

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Level 4 Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University											
3971 - Financial Aid											
642 Financial Aid	-	-	-	-	369,744	-	-	-	-	206,200	575,944
3971 - Financial Aid Total	-	-	-	-	369,744	-	-	-	-	206,200	575,944
2090 - Central University											
3973 - Central University											
546 Central Reserve	-	-	-	-	5,522	-	-	-	-	-	5,522
547 Faculty Strategic Hiring Process	595,095	-	-	-	-	-	-	-	-	-	595,095
570 Central General Rev & Exp	-	-	-	-	356,410	-	-	(3,179,014)	-	250,000	(2,572,604)
578 Central Computing	-	-	-	-	2,226,613	-	-	-	-	-	2,226,613
589 Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 Central Fringe Benefits	-	32,902,899	-	-	-	-	-	-	-	-	32,902,899
599 Central Special Allocations	47,392	-	-	-	-	-	-	278,637	-	-	326,029
599 Central Special Allocations - CEC	1,403,900	-	-	-	-	-	-	-	-	-	1,403,900
603 Central Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
607 Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	70,000	-	-	-	-	-	70,000
617 Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 Central Idaho Water Center	-	-	-	-	2,315,449	-	-	-	-	-	2,315,449
631 Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
635 Central Summer / Intersession	1,277,820	392,290	-	-	241,529	-	-	-	-	-	1,911,639
653 Staff Council	-	-	-	-	15,500	-	-	-	-	-	15,500
3973 - Central University Total	3,324,207	33,295,189	-	-	6,312,775	-	-	(2,900,377)	-	250,000	40,281,794
2090 - Central University Total	3,324,207	33,295,189	-	-	6,682,519	-	-	(2,900,377)	-	456,200	40,857,738

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE

Executive Level / Level 3 Org / Level 4 Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2100 - Fixed Costs											
3957 - University Fixed Costs											
590 Central Security and Risk	-	-	-	-	3,255,401	-	-	-	-	-	3,255,401
601 Accounting Fixed Costs	-	-	-	-	987,100	-	-	-	-	-	987,100
637 Utilities	-	-	-	-	4,457,126	-	-	-	-	-	4,457,126
3957 - University Fixed Costs Total	-	-	-	-	8,699,627	-	-	-	-	-	8,699,627
2100 - Fixed Costs Total	-	-	-	-	8,699,627	-	-	-	-	-	8,699,627
Grand Total	101,229,329	34,440,644	870,843	744,010	25,157,909	214,167	4,429,548	(2,035,560)	320,854	628,256	166,000,000

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Level 4 Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
Summary by Executive Level											
2010 - President	7,897,079	1,145,455	138,938	66,735	992,467	-	29,353	(99,107)	61,100	-	10,232,020
2020 - Provost	65,802,584	-	505,135	267,415	3,577,680	30,000	4,222,731	292,075	259,754	-	74,957,374
2030 - Finance and Administration	11,998,163	-	143,300	98,263	2,649,894	100,793	169,279	742,413	-	-	15,902,105
2040 - Information Technology Services	4,056,215	-	37,683	6,500	1,579,093	63,374	2,714	79,777	-	-	5,825,356
2060 - Research	4,057,675	-	20,000	126,706	376,718	20,000	1,371	(150,341)	-	172,056	4,624,185
2070 - Advancement	4,093,406	-	25,787	178,391	599,911	-	4,100	-	-	-	4,901,595
2090 - Central University	3,324,207	33,295,189	-	-	6,682,519	-	-	(2,900,377)	-	456,200	40,857,738
2100 - Fixed Costs	-	-	-	-	8,699,627	-	-	-	-	-	8,699,627
Grand Total	101,229,329	34,440,644	870,843	744,010	25,157,909	214,167	4,429,548	(2,035,560)	320,854	628,256	166,000,000

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2010 President																				
3933 Intercollegiate Athletics																				
10 Auxiliary Enterprises																				
ADMGED Administration-General Ed	100002	896	10	AXX			-	-	-	-	1.00	200,013	-	-	-	-	-	-	1.00	200,013
MBBGED Men's Basketball General Ed	100002	791	10	AXX			-	-	4.00	294,154	-	-	-	-	-	-	-	-	4.00	294,154
MFBGED Men's Football General Ed	100002	876	10	AXX			-	-	12.00	1,011,670	-	-	-	-	-	-	-	-	12.00	1,011,670
MGOGED Men's Golf General Ed	100002	810	10	AXX			-	-	1.00	43,451	-	-	-	-	-	-	-	-	1.00	43,451
MTEGED Men's Tennis General Ed	100002	789	10	AXX			-	-	1.00	37,565	-	-	-	-	-	-	-	-	1.00	37,565
MTRGED Men's Track & CC General Ed	100002	766	10	AXX			-	-	2.00	91,697	-	-	-	-	-	-	-	-	2.00	91,697
TRNGED Training Room-General Ed	100002	837	10	AXX			-	-	3.00	163,030	-	-	-	-	1.00	35,630	-	-	4.00	198,661
WBBGED Women's Basketball General Ed	100002	824	10	AXX			-	-	4.00	253,219	-	-	-	-	-	-	-	-	4.00	253,219
WGOGED Women's Golf General Ed	100002	776	10	AXX			-	-	1.00	47,008	-	-	-	-	-	-	-	-	1.00	47,008
WSOGED Women's Soccer General Ed	100002	812	10	AXX			-	-	2.00	86,133	-	-	-	-	-	-	-	-	2.00	86,133
WSWGED Women's Swimming General Ed	100002	754	10	AXX			-	-	2.88	115,913	-	-	-	-	-	-	-	-	2.88	115,913
WTEGED Women's Tennis General Ed	100002	898	10	AXX			-	-	1.00	41,288	-	-	-	-	-	-	-	-	1.00	41,288
WTRGED Women's Track & CC General Ed	100002	689	10	AXX			-	-	2.00	91,697	-	-	-	-	-	-	-	-	2.00	91,697
WVBGED Women's Volleyball General Ed	100002	731	10	AXX			-	-	3.00	173,326	-	-	-	-	-	-	-	-	3.00	173,326
10 Auxiliary Enterprises Total							-	-	38.88	2,450,151	1.00	200,013	-	-	1.00	35,630	-	-	40.88	2,685,795
3933 Intercollegiate Athletics Total							-	-	38.88	2,450,151	1.00	200,013	-	-	1.00	35,630	-	-	40.88	2,685,795

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2010 President																				
3936 McClure Center																				
01 Instruction																				
585995 McClure Ctr Public Policy Res	100000	585	01DRO	585PPR		-	-	0.92	119,667	-	-	-	-	0.66	29,133	-	-	1.58	148,800	
01 Instruction Total						-	-	0.92	119,667	-	-	-	-	0.66	29,133	-	-	1.58	148,800	
3936 McClure Center Total						-	-	0.92	119,667	-	-	-	-	0.66	29,133	-	-	1.58	148,800	

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2010 President																				
3937 Civil Rights and Investigations																				
07 Institutional Support																				
625999 Office of CivilRights&Investigation	100000	625	07GAX			-	-	5.00	372,299	-	-	-	-	0.75	29,172	-	-	5.75	401,471	
07 Institutional Support Total						-	-	5.00	372,299	-	-	-	-	0.75	29,172	-	-	5.75	401,471	
3937 Civil Rights and Investigations Total						-	-	5.00	372,299	-	-	-	-	0.75	29,172	-	-	5.75	401,471	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2010 President																				
3938 General Counsel																				
07 Institutional Support																				
630995 NCAA Compliance Director	100000	630	07GAX	630COM		-	-	1.00	53,518	-	-	-	-	-	-	-	-	-	1.00	53,518
630999 General Counsel Gen Ed	100000	630	07GAX			-	-	3.89	467,597	-	-	-	-	1.00	46,613	-	-	-	4.89	514,210
665993 EEO	100000	665	07GAX	665EEO		-	-	-	-	-	-	-	-	1.00	51,043	-	-	-	1.00	51,043
665998 Human Resource Development	100000	665	07GAX	665HRD		-	-	1.00	97,885	-	-	-	-	2.00	92,539	-	-	-	3.00	190,424
07 Institutional Support Total						-	-	5.89	619,000	-	-	-	-	4.00	190,195	-	-	-	9.89	809,195
3938 General Counsel Total						-	-	5.89	619,000	-	-	-	-	4.00	190,195	-	-	-	9.89	809,195

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2010 President																				
3941 University Communications & Mrktg																				
01 Instruction																				
795999 Creative Services	100000	795	01SRV			-	-	2.25	154,879	-	-	-	-	2.64	130,098	-	-	4.90	284,977	
01 Instruction Total						-	-	2.25	154,879	-	-	-	-	2.64	130,098	-	-	4.90	284,977	
04 Academic Support																				
747996 MarComm & Web Support-Academic	100000	747	04CSX	UCACA		-	-	0.93	50,182	-	-	-	-	2.34	114,622	-	-	3.27	164,804	
04 Academic Support Total						-	-	0.93	50,182	-	-	-	-	2.34	114,622	-	-	3.27	164,804	
07 Institutional Support																				
747997 MarComm & Web Support-Admin	100000	747	07CSX	UCADM		-	-	2.34	123,776	-	-	-	-	3.34	147,979	-	-	5.68	271,755	
747998 University Communications	100000	747	07UNA	UCCENT		-	-	13.30	875,690	-	-	-	-	2.00	105,849	-	-	15.30	981,539	
07 Institutional Support Total						-	-	15.64	999,466	-	-	-	-	5.34	253,828	-	-	20.98	1,253,294	
3941 University Communications & Mrktg Total						-	-	18.82	1,204,527	-	-	-	-	10.32	498,548	-	-	29.15	1,703,075	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2010 President																				
3942 Equity and Diversity																				
01 Instruction																				
564990 HOIST Gen Ed	100000	564	01INX	564HOI		-	-	0.34	14,436	-	-	-	-	-	-	-	-	-	0.34	14,436
01 Instruction Total						-	-	0.34	14,436	-	-	-	-	-	-	-	-	-	0.34	14,436
04 Academic Support																				
580998 Tribal Liason Gen Ed	100000	580	04ACS			-	-	0.36	50,356	-	-	-	-	1.00	40,570	-	-	-	1.36	90,926
04 Academic Support Total						-	-	0.36	50,356	-	-	-	-	1.00	40,570	-	-	-	1.36	90,926
06 Student Services																				
564989 Native American Center Gen Ed	100000	564	06SSX			-	-	1.50	87,801	-	-	-	-	-	-	-	-	-	1.50	87,801
572996 Women's Center Gen Ed	100000	572	06SSX			-	-	1.33	72,733	-	-	-	-	0.82	29,501	-	-	-	2.15	102,235
592997 Multicultural Affairs Gen Ed	100000	592	06SSX			-	-	1.82	118,280	-	-	-	-	0.77	23,140	-	-	-	2.59	141,420
610996 LGBTQA Gen Ed	100000	610	06SSX			-	-	0.39	20,756	-	-	-	-	-	-	-	-	-	0.39	20,756
06 Student Services Total						-	-	5.04	299,570	-	-	-	-	1.59	52,641	-	-	-	6.63	352,212
07 Institutional Support																				
627997 Diversity and Community	100000	627	07GAX			-	-	0.59	81,502	-	-	-	-	1.00	40,570	-	-	-	1.59	122,073
07 Institutional Support Total						-	-	0.59	81,502	-	-	-	-	1.00	40,570	-	-	-	1.59	122,073
3942 Equity and Diversity Total						-	-	6.33	445,864	-	-	-	-	3.59	133,781	-	-	-	9.92	579,647

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2010 President																				
3943 Auditing Services																				
07 Institutional Support																				
597999 Auditing Services Gen Ed	100000	597	07GAX			-	-	3.00	250,598	-	-	-	-	-	-	-	-	-	3.00	250,598
07 Institutional Support Total						-	-	3.00	250,598	-	-	-	-	-	-	-	-	-	3.00	250,598
3943 Auditing Services Total						-	-	3.00	250,598	-	-	-	-	-	-	-	-	-	3.00	250,598

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2010 President																				
3944 President's Area																				
07 Institutional Support																				
562971 Executive Advisory Services	100000	562	07UNA	562EAS		-	-	1.00	157,560	-	-	-	-	1.00	35,069	-	-	2.00	192,629	
562986 President's Office	100000	562	07UNA			-	-	4.00	524,971	1.00	420,000	-	-	2.00	109,450	-	-	7.00	1,054,421	
562998 University Ombudsperson	100000	562	07GAX	562UIO		-	-	1.00	71,448	-	-	-	-	-	-	-	-	1.00	71,448	
07 Institutional Support Total						-	-	6.00	753,979	1.00	420,000	-	-	3.00	144,519	-	-	10.00	1,318,498	
3944 President's Area Total						-	-	6.00	753,979	1.00	420,000	-	-	3.00	144,519	-	-	10.00	1,318,498	
2010 President Total						-	-	84.84	6,216,085	2.00	620,013	-	-	23.32	1,060,978	-	-	110.17	7,897,079	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3960 Student Affairs																				
06 Student Services																				
654971 Disability Support Services (504	100000	654	06SSX	654DSS		-	-	1.00	58,656	-	-	-	-	2.71	105,341	-	-	3.71	163,997	
654980 Dean of Students	100000	654	06SSX			-	-	1.42	123,330	1.00	180,003	-	-	2.00	97,261	-	-	4.42	400,594	
709994 Counseling & Testing Support	100000	709	06SSX			6.66	605,597	-	-	-	-	-	-	1.92	71,971	-	-	8.59	677,568	
06 Student Services Total						6.66	605,597	2.42	181,986	1.00	180,003	-	-	6.63	274,573	-	-	16.72	1,242,159	
10 Auxiliary Enterprises																				
878997 Child Care Center	100000	878	10AXX			-	-	0.39	22,533	-	-	-	-	-	-	-	-	0.39	22,533	
10 Auxiliary Enterprises Total						-	-	0.39	22,533	-	-	-	-	-	-	-	-	0.39	22,533	
3960 Student Affairs Total						6.66	605,597	2.81	204,519	1.00	180,003	-	-	6.63	274,573	-	-	17.11	1,264,692	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3961 Vice Provost for Faculty																				
04 Academic Support																				
723994 Vice Provost for Faculty	100000	723	04ACS	723VPF		-	-	-	-	1.00	165,942	-	-	-	-	-	-	-	1.00	165,942
04 Academic Support Total						-	-	-	-	1.00	165,942	-	-	-	-	-	-	-	1.00	165,942
3961 Vice Provost for Faculty Total						-	-	-	-	1.00	165,942	-	-	-	-	-	-	-	1.00	165,942

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3964 Strategic Enrollment Management																				
01 Instruction																				
573992 Officer Education - Navy	100000	573	01INX	573NAV		-	-	-	-	-	-	-	-	1.00	35,110	-	-	1.00	35,110	
573995 Officer Education - Army	100000	573	01INX	573ARM		-	-	-	-	-	-	-	-	1.00	33,051	-	-	1.00	33,051	
588998 Center for Academic Advising	100000	588	01INX	588OAV		-	-	1.00	47,008	-	-	-	-	-	-	-	-	1.00	47,008	
01 Instruction Total						-	-	1.00	47,008	-	-	-	-	2.00	68,161	-	-	3.00	115,169	
04 Academic Support																				
623986 Academic Support/SASS	100000	623	04ACS	623SAS		-	-	2.94	149,630	-	-	-	-	-	-	-	-	2.94	149,630	
623987 ASP Admin	100000	623	04ACS			-	-	1.00	94,162	-	-	-	-	-	-	-	-	1.00	94,162	
04 Academic Support Total						-	-	3.94	243,792	-	-	-	-	-	-	-	-	3.94	243,792	
06 Student Services																				
583998 Office of the Registrar	100000	583	06SSX			-	-	8.53	544,933	0.30	31,128	-	-	11.38	442,816	-	-	20.21	1,018,877	
586997 Admission Recruitment	100000	586	06SSX			-	-	17.58	1,053,291	-	-	-	-	1.16	45,535	-	-	18.75	1,098,827	
594989 International Programs Office	100000	594	06SSX			-	-	2.45	187,290	-	-	-	-	-	-	-	-	2.45	187,290	
605999 Office of Admissions	100000	605	06SSX			-	-	2.00	147,784	-	-	-	-	4.00	161,699	-	-	6.00	309,483	
615994 Career Services	100000	615	06SSX	615SRV		-	-	10.00	494,395	-	-	-	-	1.00	49,525	-	-	11.00	543,920	
621994 Enrollment Management	100000	621	06SSX			-	-	3.70	222,497	1.00	208,083	-	-	2.16	97,246	-	-	6.86	527,826	
623989 Academic Assistance Program	100000	623	06SSX			-	-	2.13	104,107	-	-	-	-	0.42	14,714	-	-	2.55	118,820	
06 Student Services Total						-	-	46.39	2,754,297	1.30	239,211	-	-	20.12	811,535	-	-	67.82	3,805,043	
07 Institutional Support																				
573982 Veterans & Military Gen Ed	100000	573	07GAX	573MIL		-	-	1.51	72,118	-	-	-	-	1.00	37,440	-	-	2.51	109,558	
07 Institutional Support Total						-	-	1.51	72,118	-	-	-	-	1.00	37,440	-	-	2.51	109,558	
09 Scholarships & Fellowships																				
598998 BEAMS Program	100000	598	09SCF	598BEA		-	-	1.00	48,693	-	-	-	-	-	-	-	-	1.00	48,693	
598999 Student Financial Aid	100000	598	09SCF	598SFA		-	-	5.00	352,144	1.00	114,213	-	-	10.74	416,796	-	-	16.74	883,152	
09 Scholarships & Fellowships Total						-	-	6.00	400,837	1.00	114,213	-	-	10.74	416,796	-	-	17.74	931,845	
3964 Strategic Enrollment Management Total						-	-	58.84	3,518,052	2.30	353,424	-	-	33.86	1,333,932	-	-	95.01	5,205,407	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3966 Vice Provost for Acad Initiatives																				
01 Instruction																				
687991 State Funding - UG Research Program	100000	687	01DRO	687UGR		-	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
858995 Honors Programs	100000	858	01INX	858HPR		1.00	137,010	-	-	-	-	-	-	-	-	-	-	-	1.00	137,010
01 Instruction Total						1.00	167,010	-	-	-	-	-	-	-	-	-	-	-	1.00	167,010
04 Academic Support																				
687996 Vice Provost AI	100000	687	04ACS	687VAI		2.00	311,085	-	-	-	-	-	-	-	-	-	-	-	2.00	311,085
04 Academic Support Total						2.00	311,085	-	-	-	-	-	-	-	-	-	-	-	2.00	311,085
06 Student Services																				
614998 Center for Teaching Innovation	100000	614	06SSX	614CTI		0.25	32,630	1.00	79,437	-	-	-	-	1.00	42,432	-	-	-	2.25	154,499
06 Student Services Total						0.25	32,630	1.00	79,437	-	-	-	-	1.00	42,432	-	-	-	2.25	154,499
3966 Vice Provost for Acad Initiatives Total						3.25	510,725	1.00	79,437	-	-	-	-	1.00	42,432	-	-	-	5.25	632,594

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3967 University Outreach-Northern Idaho																				
02 Research																				
612999 U of I Research Park	100000	612	02DAX	612RPK		-	-	0.50	29,494	-	-	-	-	1.71	71,357	-	-	2.21	100,851	
02 Research Total						-	-	0.50	29,494	-	-	-	-	1.71	71,357	-	-	2.21	100,851	
04 Academic Support																				
612972 Coeur d'Alene Outreach Off Campus	100000	612	04DAX	612OFF		-	-	1.00	58,531	1.00	176,051	-	-	0.60	26,507	-	-	2.60	261,089	
612986 Coeur d'Alene Center	100000	612	04DAX			-	5,295	0.50	29,037			-	-	2.40	95,776	-	-	2.90	130,108	
04 Academic Support Total						-	5,295	1.50	87,568	1.00	176,051	-	-	3.00	122,283	-	-	5.50	391,197	
3967 University Outreach-Northern Idaho Total						-	5,295	2.00	117,062	1.00	176,051	-	-	4.71	193,640	-	-	7.71	492,048	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3968 University Outreach - Idaho Falls																				
01 Instruction																				
801924 Gen Ed Idaho Falls	100000	801	01DRO			1.44	144,240	2.90	145,144	0.75	126,126	-	-	0.99	55,551	-	-	6.09	471,061	
855952 CAES Gen Ed Funding	100000	855	01DRO	855CAE	CAESII	4.98	556,223	0.10	1,061	-	-	-	-	-	-	-	-	5.08	557,284	
01 Instruction Total						6.42	700,463	3.00	146,205	0.75	126,126	-	-	0.99	55,551	-	-	11.17	1,028,345	
3968 University Outreach - Idaho Falls Total						6.42	700,463	3.00	146,205	0.75	126,126	-	-	0.99	55,551	-	-	11.17	1,028,345	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3969 University Outreach - Boise																				
04 Academic Support																				
888995 Boise Center	100000	888	04DAX			-	-	3.00	216,611	1.00	176,821	-	-	4.00	209,201	-	-	8.00	602,633	
04 Academic Support Total						-	-	3.00	216,611	1.00	176,821	-	-	4.00	209,201	-	-	8.00	602,633	
3969 University Outreach - Boise Total						-	-	3.00	216,611	1.00	176,821	-	-	4.00	209,201	-	-	8.00	602,633	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3976 Provost/Exec VP Area																				
04 Academic Support																				
749995 Provost Office	100000	749	04ACS			-	14,851	1.00	69,992	1.00	281,882	-	-	-	-	-	-	-	2.00	366,725
04 Academic Support Total						-	14,851	1.00	69,992	1.00	281,882	-	-	-	-	-	-	-	2.00	366,725
06 Student Services																				
779997 Gen Ed Central Advising	100000	779	06SSX	779GCA		-	-	10.04	420,014	-	-	-	-	-	-	-	-	-	10.04	420,014
779998 State CCI Funding FY17	100000	779	06SSX	779Y17		1.00	68,910	5.72	244,533	-	-	-	-	1.55	56,056	-	-	-	8.27	369,500
779999 State CCI Funding FY16	100000	779	06SSX	779Y16		-	96	9.96	441,002	-	-	-	-	-	-	-	-	-	9.96	441,097
06 Student Services Total						1.00	69,006	25.72	1,105,549	-	-	-	-	1.55	56,056	-	-	-	28.27	1,230,611
07 Institutional Support																				
688999 Institutional Research	100000	688	07GAX	688IEA		-	-	4.00	277,784	-	-	-	-	-	-	-	-	-	4.00	277,784
749978 Provost Office Shared Services	100000	749	07GAX	749SSU		-	-	2.00	150,738	-	-	-	-	2.00	108,805	-	-	-	4.00	259,542
07 Institutional Support Total						-	-	6.00	428,522	-	-	-	-	2.00	108,805	-	-	-	8.00	537,326
3976 Provost/Exec VP Area Total						1.00	83,857	32.72	1,604,063	1.00	281,882	-	-	3.55	164,861	-	-	-	38.27	2,134,662

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3978 General Library																				
05 Libraries																				
788949 General Library - State Line Item	100000	788	05LSX	788STL		1.00	56,451	-	-	-	-	-	-	1.00	30,326	-	-	2.00	86,778	
788966 Library	100000	788	05LSX			18.00	1,126,788	1.00	73,154	1.00	150,010	-	-	20.62	802,589	-	-	40.62	2,152,540	
05 Libraries Total						19.00	1,183,239	1.00	73,154	1.00	150,010	-	-	21.62	832,915	-	-	42.62	2,239,318	
3978 General Library Total						19.00	1,183,239	1.00	73,154	1.00	150,010	-	-	21.62	832,915	-	-	42.62	2,239,318	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3981 College of Graduate Studies																				
01 Instruction																				
576991 Teaching Assistantships	100000	576	01INX	576TAS		-	-	-	-	-	-	-	-	-	-	-	-	4,573,864	-	4,573,864
01 Instruction Total						-	-	-	-	-	-	-	-	-	-	-	-	4,573,864	-	4,573,864
04 Academic Support																				
576993 College of Grad Studies Admin	100000	576	04DAX			-	-	1.00	52,333	1.00	190,133	-	-	5.66	245,431	-	-	-	7.66	487,896
04 Academic Support Total						-	-	1.00	52,333	1.00	190,133	-	-	5.66	245,431	-	-	-	7.66	487,896
3981 College of Graduate Studies Total						-	-	1.00	52,333	1.00	190,133	-	-	5.66	245,431	-	-	4,573,864	7.66	5,061,760

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3982 College of Art & Architecture																				
01 Instruction																				
790992 Virtual Technology & Design	100000	790	01INX			3.55	291,099	-	-	-	-	-	-	-	-	-	-	-	3.55	291,099
863979 Art & Design	100000	863	01INX			8.03	531,103	-	-	-	-	-	-	-	-	-	-	-	8.03	531,103
867996 Interior Design	100000	867	01INX			2.28	172,368	-	-	-	-	-	-	-	-	-	-	-	2.28	172,368
894990 Architecture	100000	894	01INX			10.00	797,113	-	-	-	-	-	-	-	-	-	-	-	10.00	797,113
899994 Landscape Architecture	100000	899	01INX			4.90	461,276	-	-	-	-	-	-	-	-	-	-	-	4.90	461,276
01 Instruction Total						28.76	2,252,959	-	-	-	-	-	-	-	-	-	-	-	28.76	2,252,959
04 Academic Support																				
819979 Art & Arch Administration	100000	819	04DAX			-	37,713	1.00	71,635	0.02	4,000	-	-	3.00	127,691	-	-	-	4.02	241,040
04 Academic Support Total						-	37,713	1.00	71,635	0.02	4,000	-	-	3.00	127,691	-	-	-	4.02	241,040
3982 College of Art & Architecture Total						28.76	2,290,672	1.00	71,635	0.02	4,000	-	-	3.00	127,691	-	-	-	32.78	2,493,999

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3984 College of Science																				
01 Instruction																				
804918 Geology Field Camp	100000	804	01INX	804GFC			-	-	-	-	-	-	-	-	-	-	14,211	-	-	14,211
804941 Geological Sciences	100000	804	01INX			7.53	613,307	-	-	-	-	-	-	1.00	48,797	-	-	-	8.53	662,104
811960 Math Lab	100000	811	01INX	811LAB		1.00	69,420	-	-	-	-	-	-	0.16	5,414	-	-	-	1.16	74,834
811961 Mathematics	100000	811	01INX	811MTH		16.85	1,321,319	-	-	0.87	101,608	-	-	2.25	108,674	-	-	-	19.97	1,531,602
834891 Biological Sciences	100000	834	01INX			25.88	2,670,383	-	-	-	-	-	-	5.92	289,674	-	-	-	31.80	2,960,057
841974 IA / GA Assistantships	100000	841	01INX	841TAS		-	-	-	-	-	-	-	-	-	-	-	43,698	-	-	43,698
859997 Bioinformatics & Comp Biology	100000	859	01INX	859BCB		-	-	0.19	14,868	-	-	-	-	-	25,185	-	-	-	0.19	40,053
868977 Department of Statistics	100000	868	01INX	868DOS		5.00	501,493	-	-	-	-	-	-	1.00	38,522	-	-	-	6.00	540,014
877955 Geography	100000	877	01INX	877GEO		6.00	550,813	-	-	-	-	-	-	1.00	39,395	-	-	-	7.00	590,208
880946 Physics	100000	880	01INX	880PHY		10.00	939,685	-	-	-	-	-	-	0.65	36,930	-	-	-	10.65	976,614
887915 Chemistry Shreeve Research	100000	887	01DRO	887SHR		1.00	176,488	-	-	-	-	-	-	-	-	-	-	-	1.00	176,488
887923 Chemistry	100000	887	01INX			9.00	729,995	2.83	171,130	-	-	-	-	1.00	33,904	-	-	-	12.83	935,030
01 Instruction Total						82.26	7,572,903	3.02	185,998	0.87	101,608	-	-	12.98	626,495	-	-	57,909	99.13	8,544,913
04 Academic Support																				
841978 Salary Reserve	100000	841	04ACS	841RES		-	12,084	-	-	-	-	-	-	-	-	-	-	-	-	12,084
841983 College of Sciences Admin	100000	841	04DAX	841ADM		0.50	43,981	1.52	148,075	1.13	250,235	-	-	2.00	91,083	-	-	-	5.15	533,375
04 Academic Support Total						0.50	56,065	1.52	148,075	1.13	250,235	-	-	2.00	91,083	-	-	-	5.15	545,459
3984 College of Science Total						82.76	7,628,968	4.54	334,073	2.00	351,843	-	-	14.98	717,578	-	-	57,909	104.28	9,090,372

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3985 College of Law																				
01 Instruction																				
780876 Law instruction	100000	780	01INX			23.34	2,700,041	-	-	1.92	260,140	-	-	-	-	-	-	-	25.26	2,960,181
01 Instruction Total						23.34	2,700,041	-	-	1.92	260,140	-	-	-	-	-	-	-	25.26	2,960,181
04 Academic Support																				
861894 Law Administration	100000	861	04DAX			-	-	-	-	0.09	14,005	-	-	-	-	-	-	-	0.09	14,005
04 Academic Support Total						-	-	-	-	0.09	14,005	-	-	-	-	-	-	-	0.09	14,005
05 Libraries																				
713998 Law Library	100000	713	05LSX			4.00	291,013	1.00	57,450	-	-	-	-	4.00	147,576	-	-	-	9.00	496,038
05 Libraries Total						4.00	291,013	1.00	57,450	-	-	-	-	4.00	147,576	-	-	-	9.00	496,038
3985 College of Law Total						27.34	2,991,054	1.00	57,450	2.02	274,145	-	-	4.00	147,576	-	-	-	34.35	3,470,224

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3988 College of Natural Resources																				
01 Instruction																				
639996 Fire Ecology & Mgmt	100000	639	01INX	639FIR		1.00	87,407	-	-	-	-	-	-	-	-	-	-	-	1.00	87,407
639997 Natural Resources	100000	639	01DRO	639NRS		14.43	1,431,902	1.56	75,736	0.36	57,439	-	-	1.85	75,626	-	-	-	18.20	1,640,704
651906 Environmental Science	100000	651	01INX	651ENV		-	-	-	-	-	-	-	-	1.00	35,194	-	-	-	1.00	35,194
651934 Natural Resources and Society	100000	651	01INX	651NRS		2.50	263,268	-	-	-	-	-	-	-	-	-	-	-	2.50	263,268
691906 Forest Resources	100000	691	01INX	691RES		6.49	651,400	-	-	0.28	45,025	-	-	0.97	34,922	-	-	-	7.74	731,346
724908 Wildlife Resources	100000	724	01INX	724WLR		5.55	573,473	-	-	-	-	-	-	1.00	35,298	-	-	-	6.55	608,771
01 Instruction Total						29.97	3,007,450	1.56	75,736	0.64	102,464	-	-	4.82	181,040	-	-	-	36.99	3,366,690
04 Academic Support																				
677972 CNR Administration	100000	677	04DAX	677ADM		-	-	1.00	99,486	1.23	238,635	-	-	-	-	-	-	-	2.23	338,121
04 Academic Support Total						-	-	1.00	99,486	1.23	238,635	-	-	-	-	-	-	-	2.23	338,121
3988 College of Natural Resources Total						29.97	3,007,450	2.56	175,222	1.87	341,099	-	-	4.82	181,040	-	-	-	39.22	3,704,811

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3994 College of Engineering																				
01 Instruction																				
726988 CSDS	100000	726	01DRO			0.46	64,628	-	-	-	-	-	-	-	-	-	-	-	0.46	64,628
739993 Engineering Outreach	100000	739	01INX			-	-	3.26	219,555	1.00	104,478	-	-	-	-	-	-	-	4.26	324,032
752933 Electrical & Computer Engineering	100000	752	01INX			10.22	1,166,314	-	-	-	-	-	-	3.00	136,822	-	-	-	13.22	1,303,137
755986 Ctr for Ecohydraulics Research	100000	755	01DRO			-	-	0.80	60,070	-	-	-	-	-	-	-	-	-	0.80	60,070
762963 Chemical & Materials Engr.	100000	762	01INX			3.31	403,092	1.00	61,547	0.23	29,500	-	-	2.00	122,325	-	-	-	6.54	616,464
775999 State Funding CDA Computer Science	100000	775	01INX			5.71	632,580	-	-	0.10	23,458	-	-	2.00	92,643	-	-	-	7.81	748,681
783982 Id Space Grant Consortium	100000	783	01INX			0.18	22,380	-	-	-	-	-	-	-	-	-	-	-	0.18	22,380
800960 CS General Education	100000	800	01INX	800CS		7.10	735,633	-	-	-	-	-	-	3.00	152,006	-	-	-	10.10	887,639
806968 Biological Engineering	100000	806	01INX			3.65	391,735	-	-	-	-	-	-	1.55	39,240	-	-	-	5.20	430,975
816994 Computer Sci Experiment Station	100000	816	01DRO	816CSE		1.65	185,906	-	-	-	-	-	-	-	-	-	-	-	1.65	185,906
816995 Mechanical Experiment Station	100000	816	01DRO	816MES		1.75	183,922	-	-	-	-	-	-	-	-	-	-	-	1.75	183,922
816996 ECE Experiment Station	100000	816	01DRO	816ECE		2.45	285,688	-	-	-	-	-	-	-	-	-	-	-	2.45	285,688
816997 Civil Experiment Station	100000	816	01DRO	816CES		3.00	337,071	-	-	-	-	-	-	-	-	-	-	-	3.00	337,071
816998 Chemical Experiment Station	100000	816	01DRO	816CME		0.53	60,992	-	-	-	-	-	-	-	-	-	-	-	0.53	60,992
820938 Civil Engineering	100000	820	01INX			10.14	1,120,250	-	-	-	-	-	-	2.00	80,122	-	-	-	12.14	1,200,372
831929 Engineering CAD Laboratory	100000	831	01INX	831EIS		-	-	1.00	101,109	-	-	-	-	-	-	-	-	-	1.00	101,109
831930 Engineering - General Instr Support	100000	831	01INX	831ESS		-	-	1.00	57,928	-	-	-	-	2.00	82,992	-	-	-	3.00	140,920
843949 Mechanical Engineering Gen Ed	100000	843	01INX			9.14	940,272	-	-	0.51	67,743	-	-	3.42	195,559	-	-	-	13.07	1,203,574
01 Instruction Total						59.29	6,530,463	7.06	500,209	1.83	225,179	-	-	18.97	901,709	-	-	-	87.16	8,157,560
02 Research																				
851950 NIATT-Gen Ed	100000	851	02DAX			0.60	80,883	-	-	-	-	-	-	0.07	2,624	-	-	-	0.66	83,507
02 Research Total						0.60	80,883	-	-	-	-	-	-	0.07	2,624	-	-	-	0.66	83,507
04 Academic Support																				
831931 Engineering Administration	100000	831	04DAX	831DOA		1.50	131,477	2.65	216,313	2.17	381,052	-	-	1.65	95,195	-	-	-	7.96	824,036
04 Academic Support Total						1.50	131,477	2.65	216,313	2.17	381,052	-	-	1.65	95,195	-	-	-	7.96	824,036
3994 College of Engineering Total						61.39	6,742,823	9.71	716,522	4.00	606,231	-	-	20.69	999,528	-	-	-	95.78	9,065,103

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3995 CoEd, Health and Human Sciences																				
01 Instruction																				
786979 CASPEL Off Campus	100000	786	01INX	786LOC		1.82	128,539	-	-	-	-	-	-	0.25	8,486	-	-	2.07	137,025	
786991 Leadership & Counseling	100000	786	01INX	786LAC		6.18	438,053	-	-	-	-	-	-	-	-	-	-	6.18	438,053	
798968 Curriculum & Instruction Off Campus	100000	798	01INX	798CIO		1.12	89,221	-	-	-	-	-	-	0.25	8,486	-	-	1.37	97,708	
798969 Reading Initiative-SB1273	100000	798	01INX	798RIN		1.00	75,504	-	-	-	-	-	-	-	-	-	-	1.00	75,504	
798972 Curriculum & Instruction	100000	798	01INX	798CAI		13.00	941,117	-	-	-	-	-	-	1.51	59,614	-	-	14.51	1,000,732	
818850 HPERD Off Campus	100000	818	01INX	818MOC		1.10	100,577	-	-	-	-	-	-	-	-	-	-	1.10	100,577	
818908 Movement Sciences	100000	818	01INX	818MVM		12.38	959,498	-	-	-	-	-	-	1.50	56,519	-	-	13.89	1,016,017	
854979 CDHD	100000	854	01INX	854CDH		0.50	54,102	-	-	-	-	-	-	-	-	-	-	0.50	54,102	
879961 Education Salary Release Reserve	100000	879	01INX	879ESR		-	201	-	-	-	-	-	-	-	-	-	-	-	201	
879973 Student Teacher Supervision	100000	879	01INX	879STS		0.63	39,448	-	-	-	-	-	-	-	-	-	-	0.63	39,448	
01 Instruction Total						37.73	2,826,260	-	-	-	-	-	-	3.51	133,105	-	-	41.25	2,959,367	
04 Academic Support																				
879964 Educational Leadership Off Campus	100000	879	04DAX	879LOC		0.36	22,733	-	-	0.03	4,988	-	-	-	-	-	-	0.39	27,721	
879974 Educational Leadership	100000	879	04DAX	879EDL		-	-	1.12	57,332	1.97	301,375	-	-	4.50	230,916	-	-	7.59	589,623	
04 Academic Support Total						0.36	22,733	1.12	57,332	2.00	306,363	-	-	4.50	230,916	-	-	7.98	617,344	
3995 CoEd, Health and Human Sciences Total						38.09	2,848,993	1.12	57,332	2.00	306,363	-	-	8.01	364,021	-	-	49.23	3,576,711	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3996 College of Business & Economics																				
01 Instruction																				
836996 Professional Golf Mgmt (PGM)	100000	836	01INX			-	-	2.00	138,840	-	-	-	-	-	-	-	-	-	2.00	138,840
860987 Accounting	100000	860	01INX			7.90	864,122	-	-	-	-	-	-	1.00	45,573	-	-	-	8.90	909,695
889992 Business	100000	889	01INX			20.84	2,334,839	-	-	-	-	-	-	1.00	35,610	-	-	-	21.84	2,370,449
01 Instruction Total						28.74	3,198,961	2.00	138,840	-	-	-	-	2.00	81,183	-	-	-	32.74	3,418,984
04 Academic Support																				
785949 Bus & Econ Administration	100000	785	04DAX			1.00	105,414	0.91	59,512	2.00	417,706	-	-	1.00	52,291	-	-	-	4.91	634,923
04 Academic Support Total						1.00	105,414	0.91	59,512	2.00	417,706	-	-	1.00	52,291	-	-	-	4.91	634,923
3996 College of Business & Economics Total						29.74	3,304,375	2.91	198,352	2.00	417,706	-	-	3.00	133,474	-	-	-	37.65	4,053,907

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3998 Col of Agricultural & Life Sciences																				
01 Instruction																				
753991 Ag Student Support-Asst Dir	100000	753	01INX	AGSTSU	-	-	1.00	46,093	-	-	-	-	1.00	35,984	-	-	2.00	82,077		
753993 Comm. Services Officer	100000	753	01INX	AGCOOF	-	-	-	-	-	-	-	-	1.00	42,869	-	-	1.00	42,869		
753997 Ag Instruction Administration	100000	753	01INX	AGINAD	0.32	57,969	-	-	1.00	153,629	-	-	-	-	-	-	1.32	211,598		
826843 Soils & Water Systems Operations	100000	826	01INX	AGSOWA	5.16	364,292	-	-	-	-	-	-	-	-	-	-	5.16	364,292		
835922 Food Science	100000	835	01INX	AGSFOP	1.19	118,246	-	-	-	-	-	-	-	-	-	-	1.19	118,246		
842969 Ag Salary Release Reserve	100000	842	01INX	AGFISS	0.09	9,173	-	-	-	-	-	-	-	-	-	-	0.09	9,173		
842970 Ag Instruction Fiscal	100000	842	01INX	AGFIIN	-	129,176	-	-	-	-	-	-	-	-	-	-	-	129,176		
846586 Ento/Plant Path/Nemo Operations	100000	846	01INX	AGEPPN	0.97	86,142	-	-	-	-	-	-	-	-	-	-	0.97	86,142		
848897 Animal & Veterinary Science	100000	848	01INX	AGVSOP	4.11	329,874	-	-	-	-	-	-	-	-	-	-	4.11	329,874		
850980 Agricultural & Extension Education	100000	850	01INX	AGAEOP	3.61	319,991	-	-	-	-	-	-	0.20	7,226	-	-	3.81	327,217		
870552 Plant Sciences Operations	100000	870	01INX	AGPLTS	1.07	97,310	0.16	10,516	-	-	-	-	-	-	-	-	1.23	107,825		
875888 Matthews Teaching	100000	875	01INX	AGMATS	1.00	46,129	-	-	-	-	-	-	-	-	-	-	1.00	46,129		
875894 Family & Consumer Sciences	100000	875	01INX	AGCSOP	6.38	432,421	-	-	-	-	-	-	-	-	-	-	6.38	432,421		
884904 Agricultural Economics	100000	884	01INX	AGECOP	3.33	298,798	-	-	-	-	-	-	0.05	2,048	-	-	3.38	300,846		
01 Instruction Total						27.23	2,289,521	1.16	56,609	1.00	153,629	-	-	2.25	88,127	-	-	31.64	2,587,885	
3998 Col of Agricultural & Life Sciences Total						27.23	2,289,521	1.16	56,609	1.00	153,629	-	-	2.25	88,127	-	-	31.64	2,587,885	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2020 Provost																				
3999 Col of Letters, Arts & Social Sci.																				
01 Instruction																				
671991 Martin Institute	100000	671	01INX	671GED		0.78	79,109	-	-	-	-	-	-	0.68	39,645	-	-	1.47	118,754	
706937 Hampton School of Music	100000	706	01INX	706GED		19.87	1,324,519	-	-	-	-	-	-	2.00	80,101	-	-	21.87	1,404,620	
710958 Theatre Arts-Dept Operation	100000	710	01INX	710GED		8.00	540,141	-	-	-	-	-	-	2.00	80,621	-	-	10.00	620,762	
722970 JAMM Gen Ed	100000	722	01INX	722GED		7.00	462,010	-	-	-	-	-	-	1.00	40,186	-	-	8.00	502,195	
741972 History Operating	100000	741	01INX	741GED		6.00	459,810	-	-	-	-	-	-	-	-	-	-	6.00	459,810	
787967 CLASS Instructional Support	100000	787	01INX	787MSC		-	15,530	-	-	-	-	-	-	-	-	-	-	-	15,530	
797990 Anthropology Lab	100000	797	01DRO	797GED		-	-	1.00	52,562	-	-	-	-	-	-	-	-	1.00	52,562	
799979 Modern Languages and Cultures	100000	799	01INX	799GED		6.84	436,499	-	-	-	-	-	-	1.00	33,467	-	-	7.84	469,966	
827948 Psychology & Communication Studies	100000	827	01INX	827PCS		16.00	1,338,698	-	-	-	-	-	-	1.50	51,823	-	-	17.50	1,390,522	
852966 Sociology & Anthropology	100000	852	01INX	852GED		14.00	979,836	-	-	0.87	89,577	-	-	1.00	41,101	-	-	15.87	1,110,513	
865976 Writing Center	100000	865	01INX	865WRC		-	-	1.00	31,200	-	-	-	-	-	-	-	-	1.00	31,200	
865977 English	100000	865	01INX	865GED		17.99	1,174,698	-	-	0.87	78,004	-	-	1.50	54,631	-	-	20.36	1,307,334	
893992 Politics and Philosophy	100000	893	01INX	893GED		12.00	817,534	-	-	-	-	-	-	1.00	35,360	-	-	13.00	852,894	
01 Instruction Total						108.48	7,628,384	2.00	83,762	1.74	167,581	-	-	11.68	456,935	-	-	123.91	8,336,662	
04 Academic Support																				
787979 CLASS Chair Support	100000	787	04ACS	787CSU		-	84,000	-	-	-	-	-	-	-	-	-	-	-	84,000	
787981 CLASS Administration	100000	787	04DAX	787ADM		-	-	2.00	138,528	1.26	221,956	-	-	2.98	151,025	-	-	6.24	511,509	
04 Academic Support Total						-	84,000	2.00	138,528	1.26	221,956	-	-	2.98	151,025	-	-	6.24	595,509	
3999 Col of Letters, Arts & Social Sci. Total						108.48	7,712,384	4.00	222,290	3.00	389,537	-	-	14.66	607,960	-	-	130.15	8,932,171	
2020 Provost Total						470.09	41,905,416	133.37	7,900,921	27.95	4,644,945	-	-	157.43	6,719,531	-	4,631,773	788.88	65,802,584	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2030 Finance and Administration																				
3931 University Budget and Planning																				
07 Institutional Support																				
666999 University Budget Office	100000	666	07GAX			-	-	1.00	73,840	1.00	133,682	-	-	2.00	126,048	-	-	4.00	333,570	
07 Institutional Support Total						-	-	1.00	73,840	1.00	133,682	-	-	2.00	126,048	-	-	4.00	333,570	
08 Oper & Maint. of Plant																				
666006 Shared Services - Plant O & M	100000	666	08POM	666POM		-	-	1.00	93,621	-	-	-	-	1.00	42,099	-	-	2.00	135,720	
08 Oper & Maint. of Plant Total						-	-	1.00	93,621	-	-	-	-	1.00	42,099	-	-	2.00	135,720	
10 Auxiliary Enterprises																				
666995 Shared Services - Aux Services	100000	666	10AXX	666AUX		-	-	1.00	71,469	-	-	-	-	4.00	177,174	-	-	5.00	248,643	
10 Auxiliary Enterprises Total						-	-	1.00	71,469	-	-	-	-	4.00	177,174	-	-	5.00	248,643	
3931 University Budget and Planning Total						-	-	3.00	238,930	1.00	133,682	-	-	7.00	345,321	-	-	11.00	717,933	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2030 Finance and Administration																				
3934 Security																				
08 Oper & Maint. of Plant																				
693997 Security	100000	693	08POM			-	-	2.00	154,794	-	-	-	-	1.00	39,686	-	-	3.00	194,480	
08 Oper & Maint. of Plant Total						-	-	2.00	154,794	-	-	-	-	1.00	39,686	-	-	3.00	194,480	
3934 Security Total						-	-	2.00	154,794	-	-	-	-	1.00	39,686	-	-	3.00	194,480	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2030 Finance and Administration																				
3940 Academic Budget and Planning Office																				
04 Academic Support																				
608999 Academic Budget and Planning Office	100000		608	04ACS			-	-	2.00	200,845	-	-	-	-	1.00	48,506	-	-	3.00	249,350
04 Academic Support Total							-	-	2.00	200,845	-	-	-	-	1.00	48,506	-	-	3.00	249,350
3940 Academic Budget and Planning Office Total							-	-	2.00	200,845	-	-	-	-	1.00	48,506	-	-	3.00	249,350

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2030 Finance and Administration																				
3948 Controller																				
07 Institutional Support																				
636999 Accounts Receivable & Loans	100000	636	07GAX			-	-	1.00	89,648	-	-	-	-	4.88	194,054	-	-	5.88	283,702	
638999 Purchasing Gen Ed	100000	638	07GAX			-	-	1.00	98,488	-	-	-	-	2.00	94,474	-	-	3.00	192,962	
640999 Payroll General Ed	100000	640	07GAX			-	-	1.00	83,720	-	-	-	-	2.50	106,673	-	-	3.50	190,393	
643999 Finance and HR Systems	100000	643	07GAX			-	-	2.00	205,504	-	-	-	-	1.00	46,301	-	-	3.00	251,805	
646999 Accounts Payable Gen Ed	100000	646	07GAX			-	-	-	-	-	-	-	-	6.00	264,826	-	-	6.00	264,826	
663999 BAAS - General Accounting	100000	663	07GAX			-	-	3.00	174,741	-	-	-	-	1.00	41,184	-	-	4.00	215,925	
729995 Controller Gen Ed	100000	729	07GAX			-	-	-	-	1.00	172,078	-	-	-	-	-	-	1.00	172,078	
07 Institutional Support Total						-	-	8.00	652,101	1.00	172,078	-	-	17.38	747,512	-	-	26.38	1,571,691	
3948 Controller Total						-	-	8.00	652,101	1.00	172,078	-	-	17.38	747,512	-	-	26.38	1,571,691	

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2030 Finance and Administration																				
3949 Human Resources																				
07 Institutional Support																				
644998 Employment Services	100000	644	07GAX	644EMP		-	-	1.00	114,379	-	-	-	-	9.50	437,164	-	-	10.50	551,543	
644999 Benefit Services	100000	644	07GAX	644BSV		-	-	-	-	-	-	-	-	4.00	199,493	-	-	4.00	199,493	
07 Institutional Support Total						-	-	1.00	114,379	-	-	-	-	13.50	636,657	-	-	14.50	751,036	
3949 Human Resources Total						-	-	1.00	114,379	-	-	-	-	13.50	636,657	-	-	14.50	751,036	

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
2030 Finance and Administration																			
3952 Facilities Management																			
08 Oper & Maint. of Plant																			
670AES	Architectural & Engineering Service	100000	670	08POM	670AES	-	-	4.00	378,456	-	-	-	-	2.78	156,903	-	-	6.78	535,359
686SUS	UI Sustainability Center Supp Fund	100000	686	08POM	686SUS	-	-	-	-	-	-	-	-	0.92	51,110	-	-	0.92	51,110
698FAC	Facilities Administration	100000	698	08POM	698FAC	-	-	-	-	1.00	153,213	-	-	3.00	119,766	-	-	4.00	272,979
698SAL	Facilities Mgmt Salary Savings	100000	698	08POM	698SAL	-	-	-	-	-	-	-	-	-	76,846	-	-	-	76,846
712LES	LES General Support	100000	712	08POM	712LES	-	-	-	-	-	-	-	-	23.13	894,166	-	-	23.13	894,166
725DMW	Water System Domestic	100000	725	08POM	725DMW	-	-	0.87	70,074	-	-	-	-	0.50	26,270	-	-	1.37	96,344
725SEW	Sanitary Sewer System Mgmt	100000	725	08POM	725SEW	-	-	-	-	-	-	-	-	0.14	6,000	-	-	0.14	6,000
725STP	Steam Plant	100000	725	08POM	725STP	-	-	1.00	83,990	-	-	-	-	16.00	856,294	-	-	17.00	940,285
725UEX	Utilities Engineering (GE)	100000	725	08POM	725UEX	-	-	2.00	169,437	-	-	-	-	-	-	-	-	2.00	169,437
745CUS	Custodial Operations	100000	745	08POM	745CUS	-	-	1.00	74,006	-	-	-	-	65.00	1,950,021	-	-	66.00	2,024,027
796BTR	Building Systems Maintenance	100000	796	08POM	796BTR	-	-	1.00	61,131	-	-	-	-	28.02	1,381,847	-	-	29.02	1,442,978
08 Oper & Maint. of Plant Total						-	-	9.87	837,094	1.00	153,213	-	-	139.49	5,519,223	-	-	150.36	6,509,531
3952 Facilities Management Total						-	-	9.87	837,094	1.00	153,213	-	-	139.49	5,519,223	-	-	150.36	6,509,531

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2030 Finance and Administration																				
3955 Finance																				
07 Institutional Support																				
701999 Real Estate	100000	701	07GAX			-	-	1.00	110,136	-	-	-	-	-	-	-	-	-	1.00	110,136
744994 VP - Finance Salary Reserve	100000	744	07GAX	744SRS		-	-	-	-	-	-	-	-	229,109	-	-	-	-	-	229,109
744997 Vice President - Finance	100000	744	07GAX			-	-	1.00	103,792	1.00	234,208	-	-	-	-	-	-	-	2.00	338,000
07 Institutional Support Total						-	-	2.00	213,928	1.00	234,208	-	-	-	229,109	-	-	-	3.00	677,245
3955 Finance Total						-	-	2.00	213,928	1.00	234,208	-	-	-	229,109	-	-	-	3.00	677,245

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
2030 Finance and Administration																			
3970 Auxiliary Services																			
01 Instruction																			
579989	BUSINESS SERVICES (GE)	100000	579	01INX	579OPS	-	-	-	-	-	-	-	-	1.00	28,642	-	-	1.00	28,642
01 Instruction Total						-	-	-	-	-	-	-	-	1.00	28,642	-	-	1.00	28,642
07 Institutional Support																			
561998	Risk Management (GE)	100000	561	07GAX		-	-	1.00	96,845	-	-	-	-	1.00	53,851	-	-	2.00	150,696
579997	Mail Room (GE)	100000	579	07GAX	579CML	-	-	-	-	-	-	-	-	4.00	143,790	-	-	4.00	143,790
645986	AD OPS (GE)	100000	645	07UNA		-	-	5.50	362,712	-	-	-	-	3.00	131,830	-	-	8.50	494,543
07 Institutional Support Total						-	-	6.50	459,557	-	-	-	-	8.00	329,471	-	-	14.50	789,029
08 Oper & Maint. of Plant																			
716995	Occupational Safety (GE)	100000	716	08POM	716OCS	-	-	-	-	-	-	-	-	1.00	60,258	-	-	1.00	60,258
716996	Industrial Hygiene Safety	100000	716	08POM	716HYG	-	-	1.00	55,682	-	-	-	-	1.00	42,390	-	-	2.00	98,072
716999	Safety Services (GE)	100000	716	08POM	716EHS	-	-	2.00	184,101	-	-	-	-	3.00	166,795	-	-	5.00	350,896
08 Oper & Maint. of Plant Total						-	-	3.00	239,783	-	-	-	-	5.00	269,443	-	-	8.00	509,226
3970 Auxiliary Services Total						-	-	9.50	699,340	-	-	-	-	14.00	627,556	-	-	23.50	1,326,897
2030 Finance and Administration Total						-	-	37.37	3,111,411	4.00	693,181	-	-	193.37	8,193,570	-	-	234.74	11,998,163

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2040 Information Technology Services																				
3923 TECH INFRASTRUCTURE & INNOVTN																				
04 Academic Support																				
664994 OEM Ops (GE)	100000	664	04CSX			-	-	2.00	156,437	-	-	-	-	2.75	116,334	-	-	4.75	272,771	
669996 TII Admin Ops (GE)	100000	669	04CSX			-	-	1.00	128,170	-	-	-	-	-	-	-	-	1.00	128,170	
678996 Solutions Arch Ops (GE)	100000	678	04CSX			-	-	1.00	100,027	-	-	-	-	-	-	-	-	1.00	100,027	
692994 Classroom Ops (GE)	100000	692	04CSX			-	-	1.00	99,798	-	-	-	-	4.00	262,413	-	-	5.00	362,211	
04 Academic Support Total						-	-	5.00	484,432	-	-	-	-	6.75	378,747	-	-	11.75	863,179	
07 Institutional Support																				
673986 Networks Ops (GE)	100000	673	07CSX			-	-	5.00	419,723	-	-	-	-	1.00	51,730	-	-	6.00	471,453	
705994 Servers & Storage Ops (GE)	100000	705	07CSX			-	-	4.00	317,142	-	-	-	-	-	-	-	-	4.00	317,142	
07 Institutional Support Total						-	-	9.00	736,865	-	-	-	-	1.00	51,730	-	-	10.00	788,595	
3923 TECH INFRASTRUCTURE & INNOVTN Total						-	-	14.00	1,221,297	-	-	-	-	7.75	430,477	-	-	21.75	1,651,774	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2040 Information Technology Services																				
3924 CUSTOMER ENGAGEMENT																				
04 Academic Support																				
683991 CEE Admin Ops (GE)	100000	683	04CSX			-	-	2.50	229,466	-	-	-	-	-	-	-	-	-	2.50	229,466
700988 Tech Partners Ops (GE)	100000	700	04CSX			-	-	1.00	82,139	-	-	-	-	6.42	304,684	-	-	-	7.42	386,823
707980 Vandalshere Ops (GE)	100000	707	04CSX			-	-	-	-	-	-	-	-	3.00	112,974	-	-	-	3.00	112,974
04 Academic Support Total						-	-	3.50	311,605	-	-	-	-	9.42	417,658	-	-	-	12.92	729,263
3924 CUSTOMER ENGAGEMENT Total						-	-	3.50	311,605	-	-	-	-	9.42	417,658	-	-	-	12.92	729,263

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2040 Information Technology Services																				
3926 INFORMATION SECURITY																				
07 Institutional Support																				
649992 Security Ops (GE)	100000	649	07CSX			-	-	2.00	212,077	-	-	-	-	-	-	-	-	-	2.00	212,077
07 Institutional Support Total						-	-	2.00	212,077	-	-	-	-	-	-	-	-	-	2.00	212,077
3926 INFORMATION SECURITY Total						-	-	2.00	212,077	-	-	-	-	-	-	-	-	-	2.00	212,077

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2040 Information Technology Services																				
3927 ENTERPRISE APPLICATIONS																				
07 Institutional Support																				
655994 Developer Ops (GE)	100000	655	07CSX			-	-	6.00	386,984	-	-	-	-	-	-	-	-	-	6.00	386,984
667996 Ent Apps Admin Ops (GE)	100000	667	07GAX			-	-	1.00	121,056	-	-	-	-	-	-	-	-	-	1.00	121,056
672993 App Admin Ops (GE)	100000	672	07CSX			-	-	8.44	638,257	-	-	-	-	-	-	-	-	-	8.44	638,257
07 Institutional Support Total						-	-	15.44	1,146,297	-	-	-	-	-	-	-	-	-	15.44	1,146,297
3927 ENTERPRISE APPLICATIONS Total						-	-	15.44	1,146,297	-	-	-	-	-	-	-	-	-	15.44	1,146,297

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2040 Information Technology Services																				
3929 ITS ADMINISTRATION																				
07 Institutional Support																				
641981 ITS Central Ops (GE)	100000	641	07CSX			-	-	-	34,985	-	-	-	-	-	-	-	-	-	-	34,985
717996 ITS Admin Ops (GE)	100000	717	07CSX			-	-	-	-	1.00	207,688	-	-	1.00	74,131	-	-	-	2.00	281,819
07 Institutional Support Total						-	-	-	34,985	1.00	207,688	-	-	1.00	74,131	-	-	-	2.00	316,804
3929 ITS ADMINISTRATION Total						-	-	-	34,985	1.00	207,688	-	-	1.00	74,131	-	-	-	2.00	316,804
2040 Information Technology Services Total						-	-	34.94	2,926,261	1.00	207,688	-	-	18.17	922,266	-	-	-	54.11	4,056,215

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2060																				
Research																				
3979																				
Research Centers and Institutes																				
01 Instruction																				
792993																				
Stillinger Support	100000	792	01DRO	792STL		0.08	8,470	-	-	-	-	-	-	-	-	-	-	-	0.08	8,470
793992																				
Aquaculture Research Inst - Admin	100000	793	01DRO	793ADM		2.46	195,966	-	-	-	-	-	1.05	50,766	-	-	-	-	3.51	246,731
881996																				
ID Water Res Research Ins Ops	100000	881	01DRO	881IWR		1.00	158,725	-	-	-	-	-	1.00	37,648	-	-	-	-	2.00	196,373
01 Instruction Total						3.54	363,161	-	-	-	-	-	2.05	88,414	-	-	-	-	5.59	451,574
02 Research																				
793993																				
Aquaculture Res Ins Ops - Hagerman	100000	793	02DAX	793HSU		-	33,040	-	-	-	-	-	-	-	-	-	-	-	-	33,040
897962																				
IBEST Support	100000	897	02DAX	897IBS		0.33	46,840	3.71	246,813	-	-	-	-	-	-	-	-	-	4.04	293,653
02 Research Total						0.33	79,880	3.71	246,813	-	-	-	-	-	-	-	-	-	4.04	326,693
3979						3.87	443,041	3.71	246,813	-	-	-	-	2.05	88,414	-	-	-	9.63	778,267

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2060 Research																				
3980 University Research																				
01 Instruction																				
609999 University Veterinarian	100000	609	01SRV	609VOP		-	-	1.00	76,170	-	-	-	-	-	-	-	-	-	1.00	76,170
01 Instruction Total						-	-	1.00	76,170	-	-	-	-	-	-	-	-	-	1.00	76,170
02 Research																				
609992 Research Assurances Admin	100000	609	02RAX	609RAA		-	-	7.00	562,162	-	-	-	-	-	-	-	-	-	7.00	562,162
751999 Office of Technology Transfer	100000	751	02RAX	751OTT		-	-	2.00	187,574	-	-	-	-	-	-	-	-	-	2.00	187,574
773999 Office of Sponsored Programs	100000	773	02RAX	773OSP		-	-	16.00	1,076,046	-	-	-	-	4.50	193,721	-	-	-	20.50	1,269,767
895990 VP of Res & Econ Dev	100000	895	02RAX	895VPR		-	-	1.00	63,128	1.00	269,963	-	-	3.00	112,736	-	-	-	5.00	445,827
02 Research Total						-	-	26.00	1,888,910	1.00	269,963	-	-	7.50	306,457	-	-	-	34.50	2,465,330
04 Academic Support																				
682999 Research & Faculty Development	100000	682	04ACS	682RFD		-	-	4.00	286,957	-	-	-	-	-	-	-	-	-	4.00	286,957
690999 ORED AVP-Research Operations	100000	690	04ACS	690AVP		1.00	189,072	1.00	70,429	-	-	-	-	1.95	86,327	-	-	-	3.95	345,828
04 Academic Support Total						1.00	189,072	5.00	357,386	-	-	-	-	1.95	86,327	-	-	-	7.95	632,785
07 Institutional Support																				
895961 VPRED General Counsel Support	100000	895	07GAX	895LGL		-	-	1.00	105,123	-	-	-	-	-	-	-	-	-	1.00	105,123
07 Institutional Support Total						-	-	1.00	105,123	-	-	-	-	-	-	-	-	-	1.00	105,123
3980 University Research Total						1.00	189,072	33.00	2,427,589	1.00	269,963	-	-	9.45	392,784	-	-	-	44.45	3,279,408
2060 Research Total						4.87	632,113	36.71	2,674,402	1.00	269,963	-	-	11.50	481,198	-	-	-	54.08	4,057,675

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2070 Advancement																				
3935 University Advancement																				
07 Institutional Support																				
604993 College Support Gen Ed	100000	604	07UNA	604CSU		-	-	18.95	1,694,451	-	-	1.00	43,389	3.22	123,725	-	-	23.17	1,861,565	
628999 Advancement Services	100000	628	07UNA	628ADV		-	-	6.00	559,541	-	-	-	-	9.00	367,349	-	-	15.00	926,890	
845998 VP Advancement Office	100000	845	07UNA	845VPA		-	-	1.00	64,667	1.00	267,114	-	-	3.00	348,047	-	-	5.00	679,828	
869993 Alumni Office	100000	869	07UNA	869OAR		-	-	6.00	372,715	1.00	131,227	-	-	3.00	121,181	-	-	10.00	625,123	
07 Institutional Support Total						-	-	31.95	2,691,374	2.00	398,341	1.00	43,389	18.22	960,302	-	-	53.17	4,093,406	
3935 University Advancement Total						-	-	31.95	2,691,374	2.00	398,341	1.00	43,389	18.22	960,302	-	-	53.17	4,093,406	
2070 Advancement Total						-	-	31.95	2,691,374	2.00	398,341	1.00	43,389	18.22	960,302	-	-	53.17	4,093,406	

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Prog Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
2090 Central University																				
3973 Central University																				
01 Instruction																				
547999 Faculty Strategic Hiring Process	100000		547	01INX		14.13	595,095	-	-	-	-	-	-	-	-	-	-	-	14.13	595,095
635998 Summer Sessions	100000		635	01INX	635SUM	-	1,277,820	-	-	-	-	-	-	-	-	-	-	-	-	1,277,820
01 Instruction Total						14.13	1,872,915	-	-	-	-	-	-	-	-	-	-	-	14.13	1,872,915
07 Institutional Support																				
599999 Central Special Allocations	100000		599	07UNA		-	47,392	-	-	-	-	-	-	-	-	-	-	-	-	47,392
599999 Central Special Allocations	100000		599	07UNA		-	1,403,900	-	-	-	-	-	-	-	-	-	-	-	-	1,403,900
07 Institutional Support Total						-	1,451,292	-	-	-	-	-	-	-	-	-	-	-	-	1,451,292
3973 Central University Total						14.13	3,324,207	-	-	-	-	-	-	-	-	-	-	-	14.13	3,324,207
2090 Central University Total						14.13	3,324,207	-	-	-	-	-	-	-	-	-	-	-	14.13	3,324,207
Grand Total						489.09	45,861,736	359.18	25,520,454	37.95	6,834,131	1.00	43,389	422.01	18,337,845	-	4,631,773	1,309.28	101,229,329	



University
of Idaho

AGRICULTURAL RESEARCH & EXTENSION

**OPERATING BUDGETS
FY2020 - 2021**

AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation by Major Program

	Amount	Percent Of Total			Amount	Percent Of Total
Federal Appropriations	\$ 5,949,491	15.63%	02	Research	\$ 22,002,761	57.81%
State Appropriations	32,108,400	84.37%	03	Public Service	16,055,130	42.19%
Total Resources	\$ 38,057,891	100.00%	Total Allocations		\$ 38,057,891	100.00%

Detail of Appropriations

Federal

200080	R3721	842951	Hatch Funds	\$ 2,030,954	5.34%
200110	R3721	842955	Multi-State Research	842,868	2.21%
200352	R3721	842952	Smith Lever	3,075,669	8.08%
Federal Total				\$ 5,949,491	15.63%

State - Senate Bill 1145

200253	R3741	842946	Agricultural Research	\$ 19,128,939	50.26%
200561	R3741	842959	Cooperative Extension	12,979,461	34.10%
State Total				\$ 32,108,400	84.37%

Total Appropriations				\$ 38,057,891	100.00%
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AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	Original FY2020	Percent of Total	Original FY2021	Percent of Total
Salaries	\$ 24,537,651	63.75%	\$ 23,923,128	62.86%
Temporary Help	418,365	1.09%	364,382	0.96%
Fringe Benefits	7,417,131	19.27%	8,008,812	21.04%
Sub-total Personnel Costs	\$ 32,373,147	84.11%	\$ 32,296,322	84.86%
Travel	\$ 892,770	2.32%	\$ 836,605	2.20%
Other Expense	4,041,820	10.50%	3,909,766	10.27%
Sub-total Operating Expenditures	\$ 4,934,590	12.82%	\$ 4,746,371	12.47%
Departmental Capital Outlay	\$ 1,180,198	3.07%	\$ 1,015,198	2.67%
Sub-total Capital Outlay	\$ 1,180,198	3.07%	\$ 1,015,198	2.67%
Total Operating Budget	\$ 38,487,935	100.00%	\$ 38,057,891	100.00%
FTE	346.07		339.78	

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3998 - Col of Agricultural & Life Sciences													
02 - Research													
548	Rinker Rock Creek Ranch	548996 - Rinker Rock Creek Ranch Management	63,024	-	-	-	19,600	-	-	-	-	-	82,624
		548998 - Rinker Rock Research Coordinator	-	-	-	-	4,900	-	-	-	-	-	4,900
		548999 - Rinker Rock Creek Cattle Management	7,660	-	-	-	20,125	-	-	-	-	-	27,785
581	Development	581962 - Development Assoc Director	14,053	-	-	5,000	1,000	-	-	-	-	-	20,053
		581995 - Development Operations	90,847	-	-	8,000	6,000	-	-	-	-	-	104,847
		581996 - Development Operations/Miller	-	-	-	8,000	1,000	-	-	-	-	-	9,000
		581997 - Development Operations/Director	21,843	-	-	5,000	1,000	-	-	-	-	-	27,843
695	Sandpoint Organic Agricultural Ctr	695995 - FED SOAC Research	15,870	-	1,998	450	7,500	-	-	-	-	-	25,818
		695996 - SOAC Research	-	-	1,998	450	7,500	-	-	-	-	-	9,948
728	CALS International Programs	728994 - International Programs	70,285	-	-	24,650	11,178	-	-	-	-	-	106,113
734	Government Affairs	734998 - Dir of External Affairs-Res	-	-	-	6,750	4,750	-	-	-	-	-	11,500
742	Southern District	742951 - 1658 Pesticide Reg./Trials/Hirnyck	8,932	-	-	-	300	-	-	-	-	-	9,232
		742956 - FED1658PesticideReg.Trials/Hirnyck	8,932	-	-	-	300	-	-	-	-	-	9,232
748	Communication & Marketing	748916 - CALS Special Events	21,663	-	-	2,500	2,500	-	-	-	-	-	26,663
		748918 - CALS Science Writer	-	-	-	2,500	2,500	-	-	-	-	-	5,000
		748920 - CALS Marketing/Research	-	-	-	-	17,500	-	-	-	-	-	17,500
		748922 - Communications/Marketing Director	55,562	-	-	5,000	5,000	-	-	-	-	-	65,562
		748940 - Res Webmaster	26,582	-	-	-	1,318	-	-	-	-	-	27,900
		748942 - Video Operations	-	-	-	-	1,879	-	-	-	-	-	1,879
		748945 - News	16,947	-	-	-	2,628	-	-	-	-	-	19,575
		748946 - Educational Communications	62,031	-	-	-	-	-	-	-	-	-	62,031
757	Parma Research Center	757991 - Parma Onion Storage	34,923	-	-	-	27,300	-	-	-	-	-	62,223
		757996 - Parma R & E Center	126,884	-	70,000	1,500	98,135	-	-	-	-	-	296,519
758	CALS Extension Publishing	758996 - Local-Agri Editing	93,694	-	-	-	1,000	-	-	-	-	-	94,694
		758997 - Local-Agri Educational Communicatio	-	-	-	-	1,000	-	-	-	-	-	1,000
764	Biological Engineering ARES	764981 - Bio Eng Graduate Research Assistant	16,000	-	-	-	-	-	-	-	-	-	16,000
		764982 - FED1629 Agri Food Applications/Peng	43,419	-	-	750	-	-	-	-	-	-	44,169
		764983 - 1629 Agri Food Applications/Peng	43,419	-	-	-	900	-	-	-	-	-	44,319
		764984 - FED1573 Ag Wastes to Biofuel/S. Wu	12,665	-	-	390	-	-	-	-	-	-	13,055
		764985 - 1573 Ag Wastes to Biofuel/S. Wu	12,665	-	-	-	1,702	-	-	-	-	-	14,367
		764986 - FED1541 Biofuel Prod Model/Shrestha	17,892	-	-	450	-	-	-	-	-	-	18,342
		764987 - 1541 Biofuel Prod Model/Shrestha	59,068	-	-	-	1,200	-	-	-	-	-	60,268
		764988 - FED1586VegetationWatercourse/Tonina	26,465	-	-	750	-	-	-	-	-	-	27,215
		764989 - 1586 Vegetation Watercourse/Tonina	26,465	-	-	-	900	-	-	-	-	-	27,365
		764990 - FED1585 Steam Valorization/E.Coats	5,893	-	-	150	-	-	-	-	-	-	6,043
		764991 - 1585 Steam Valorization/E. Coats	5,893	-	-	-	546	-	-	-	-	-	6,439
		764992 - FED1584 Snowmelt Patterns/R. Qualls	3,780	-	-	120	-	-	-	-	-	-	3,900
		764993 - 1584 Snowmelt Patterns/R. Qualls	40,630	-	-	-	1,290	-	-	-	-	-	41,920
		764994 - FED1575 Nutrient Cycling/B. He	11,010	-	-	300	-	-	-	-	-	-	11,310
		764995 - 1575 Nutrient Cycling/B. He	54,055	-	-	-	1,380	-	-	-	-	-	55,435
		764996 - FED Bio Eng Research Operations	-	-	-	4,897	-	-	-	-	-	-	4,897
		764997 - Bio Eng ARES Research Operations	102,082	-	-	-	4,897	-	-	-	-	-	106,979
768	Central District	768981 - District III Research	-	-	-	-	24,695	-	-	-	-	-	24,695
769	Kimberly Research Center	769998 - Kimberly R & E Center	265,815	-	31,793	5,500	162,026	-	-	-	-	-	465,134

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research (Cont)													
771	Research Administration	771928 - Hagerman Aquaculture	87,610	-	-	-	-	-	-	-	-	-	87,610
		771930 - Potato Research	55,141	-	-	-	-	-	-	-	-	-	55,141
		771946 - Project Holdbacks	-	-	2,040	1,146	124,342	-	-	-	-	-	127,528
		771948 - Fed Project Holdbacks	-	-	-	3,051	59,080	-	-	-	-	-	62,131
		771949 - Fed MS Project Holdbacks	-	-	9,705	16,752	4,011	-	-	-	-	-	30,468
		771966 - CALS Office of Proj & Grant Develop	57,720	-	-	-	-	-	-	-	-	-	57,720
		771970 - Foundation Admin Support	67,226	-	-	-	-	-	-	-	-	-	67,226
		771971 - R & E Center Revitalization	-	-	-	-	-	56,000	-	-	-	-	56,000
		771973 - R & E Center Maintenance	-	-	-	-	196,292	121,550	-	-	-	-	317,842
		771974 - R & E Reg Compliance	-	-	-	-	20,872	-	-	-	-	-	20,872
		771975 - SCS Weather Station	-	-	-	-	2,864	-	-	-	-	-	2,864
		771985 - Land & Equipment Lease/Rental	-	-	-	-	20,515	-	-	-	-	-	20,515
		771986 - Unit Support	-	-	-	-	7,769	-	-	-	-	-	7,769
		771987 - Critical Needs	-	-	-	-	164,486	463,350	-	-	-	-	627,836
		771988 - Exp Station Statistics	81,078	-	296	1,327	4,267	-	-	-	-	-	86,968
		771990 - Ag Research Administration	512,426	-	-	19,446	27,854	-	-	-	-	-	559,726
		771991 - Fed Unit Support	-	-	-	13,707	20,000	-	-	-	-	-	33,707
		771992 - Fed Critical Needs	-	-	-	-	374,943	107,595	-	-	-	-	482,538
		771993 - Fed Ag Research Administration	-	-	-	13,000	12,854	-	-	-	-	-	25,854
		771994 - Fed Regional Research Coordination	-	-	-	47,843	111,491	257,603	-	-	-	-	416,937
826	Soils and Water Systems	826744 - FED SWS Operations	-	-	-	17,245	-	-	-	-	-	-	17,245
		826746 - 1604 Animal Prod Systems/L. Chen	18,641	-	-	-	750	-	-	-	-	-	19,391
		826747 - FED1604 Animal Prod Systems/L. Chen	18,641	-	-	750	-	-	-	-	-	-	19,391
		826748 - Water Resource Program/Tim Link	-	-	-	-	4,000	-	-	-	-	-	4,000
		826817 - Automation Ag Water Mngt/Allen	126,333	-	-	-	1,350	-	-	-	-	-	127,683
		826818 - FED Exp Role Micro Comm/Strickland	8,964	-	-	1,095	-	-	-	-	-	-	10,059
		826819 - Exp Role Micro Comm/Strickland	62,746	-	-	-	1,095	-	-	-	-	-	63,841
		826820 - FED Impacts Sustain.Soil Wtr/Mahler	18,224	-	-	675	-	-	-	-	-	-	18,899
		826821 - Impacts Sustain.Soil Wtr/Mahler	49,399	-	-	-	675	-	-	-	-	-	50,074
		826822 - FED Nutrient Retention Loss/Kayler	7,398	-	-	1,095	-	-	-	-	-	-	8,493
		826823 - Nutrient Retention Loss/Kayler	51,783	-	-	-	1,095	-	-	-	-	-	52,878
		826824 - FED Agroecosystem Resiliency/Jodi	31,965	-	-	375	-	-	-	-	-	-	32,340
		826825 - Agroecosystem Resiliency/Jodi	65,763	-	-	-	375	-	-	-	-	-	66,138
		826828 - FED Site Specific Adapt Mgmt/Brooks	4,625	-	-	750	-	-	-	-	-	-	5,375
		826829 - Site Specific Adapt Mgmt/Brooks	87,868	-	-	-	750	-	-	-	-	-	88,618
		826830 - FED Automation Ag Water Mngt/Allen	61,291	-	-	1,350	-	-	-	-	-	-	62,641
		826866 - Soils & Water Systems Pending Hatch	81,762	-	-	-	-	-	-	-	-	-	81,762
		826867 - Soils & Water Systems Operations	209,021	-	-	-	17,245	-	-	-	-	-	226,266
		826883 - Particulate Matter/Strawn	83,291	-	-	-	1,095	-	-	-	-	-	84,386
		826884 - Environmental Physics/Heinse	43,037	-	-	-	750	-	-	-	-	-	43,787
		826936 - FED/Particulate Matter/Strawn	12,446	-	-	1,095	-	-	-	-	-	-	13,541
		826937 - FED Environmental Physics/Heinse	3,912	-	-	750	-	-	-	-	-	-	4,662
		826965 - 1646 Migroirrigation/Neibling	10,161	-	-	-	375	-	-	-	-	-	10,536
		826968 - 1654 Food-Energy-Water/Ryu	86,919	-	-	-	1,305	-	-	-	-	-	88,224
		826969 - FED1646 Microirrigation/Neibling	10,161	-	-	375	-	-	-	-	-	-	10,536
		826972 - 1657 Impacts Dairy Manure/Schott	21,096	-	-	-	375	-	-	-	-	-	21,471
		826980 - FED1654 Food-Energy-Water/Ryu	4,575	-	-	1,305	-	-	-	-	-	-	5,880
		826981 - FED1657 Impacts Dairy Manure/Schott	16,994	-	-	375	-	-	-	-	-	-	17,369
		826982 - SWS Graduate Research Assistants	96,000	-	-	-	-	-	-	-	-	-	96,000
833	Tetonia Research Center	833999 - Tetonia R & E Center	27,830	-	-	-	105,000	-	-	-	-	-	132,830

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research (Cont)													
835	School Food Science	No Index -	11,358	-	-	975	-	-	-	-	-	-	12,333
		No Index -	74,759	-	-	-	975	-	-	-	-	-	75,734
		No Index -	4,829	-	-	600	-	-	-	-	-	-	5,429
		No Index -	53,670	-	-	-	375	-	-	-	-	-	54,045
		No Index -	133,023	-	-	-	600	-	-	-	-	-	133,623
		No Index -	4,473	-	-	375	-	-	-	-	-	-	4,848
		No Index -	88,750	-	-	-	825	-	-	-	-	-	89,575
		No Index -	16,000	-	-	-	-	-	-	-	-	-	16,000
		No Index -	27,538	-	-	825	-	-	-	-	-	-	28,363
		No Index -	94,901	-	-	-	-	-	-	-	-	-	94,901
		No Index -	17,909	-	-	-	-	-	-	-	-	-	17,909
838	Nancy M. Cummings Research Center	838997 - Rock Creek Ranch	-	-	-	-	75,000	-	-	-	-	-	75,000
		838999 - NMCREEC	188,483	-	10,200	2,500	141,711	-	-	-	-	-	342,894
839	Dean Administration	839992 - Research Ops/Senior Assoc Dean	-	-	-	4,000	1,000	-	-	-	-	-	5,000
		839996 - Dean Admin	207,232	-	719	24,370	18,755	-	-	-	-	-	251,076
		839997 - Fed Dean Admin	28,804	-	-	5,000	5,000	-	-	-	-	-	38,804
840	Aberdeen Research Center	840998 - Aberdeen R & E Center	584,517	-	50,000	5,000	232,302	-	-	-	-	-	871,819
842	Fiscal Administration	842928 - CAFE Research	-	-	-	-	50,000	-	-	-	-	-	50,000
		842949 - Fire Insurance	-	-	-	-	23,407	-	-	-	-	-	23,407
		842975 - Exp Station Computing	101,874	-	816	7,590	10,536	-	-	-	-	-	120,816
		842979 - Computer Service Charge	-	-	-	-	5,155	-	-	-	-	-	5,155
		842980 - Administrative Service Charge	-	-	-	-	24,545	-	-	-	-	-	24,545
		842981 - Net Com/WATTS	-	-	-	-	63,151	-	-	-	-	-	63,151
		842982 - Auditor	-	-	-	-	25,561	-	-	-	-	-	25,561
		842983 - Ag Fiscal	652,017	-	14,157	3,323	6,948	-	-	-	-	-	676,445
		842984 - Fed Ag Fiscal	19,850	-	-	3,000	3,000	-	-	-	-	-	25,850

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research (Cont)													
846	Entomology,Plt Pathology,Nematol	845928 - *I*FED1618 NematodesImpactCrops	5,764	-	-	375	-	-	-	-	-	-	6,139
		846313 - 1577 Mgmt of Insects/Eigenbrode	127,738	-	-	-	975	-	-	-	-	-	128,713
		846314 - FED1577 Mgmt of Insects/Eigenbrode	9,143	-	-	975	-	-	-	-	-	-	10,118
		846315 - FED1653 Bio,Ecology/Mange/Luckhart	7,619	-	-	945	-	-	-	-	-	-	8,564
		846316 - 1653 Bio,Ecology/Mange/Luckhart	70,095	-	-	-	945	-	-	-	-	-	71,040
		846317 - FED1652 Invert Comm Pest Mgmt/Cook	4,531	-	-	975	-	-	-	-	-	-	5,506
		846318 - 1652 Invert Comm Pest Mgmt/Cook	79,746	-	-	-	975	-	-	-	-	-	80,721
		846405 - FED EPPN Operations	-	-	-	17,679	-	-	-	-	-	-	17,679
		846419 - 1645 Mgmt Pest Conditions/Rashed	72,874	-	-	-	825	-	-	-	-	-	73,699
		846420 - FED 1645 Mgmt PestConditions/Rashed	28,027	-	-	825	-	-	-	-	-	-	28,852
		846561 - FED Sprd of Potato virusY/Wenninger	4,141	-	-	825	-	-	-	-	-	-	4,966
		846562 - Sprd of Potato virusY/Wenninger	45,554	-	-	-	825	-	-	-	-	-	46,379
		846563 - FED Bio Ctrl Pest/Schwarzlaender	11,727	-	-	1,050	-	-	-	-	-	-	12,777
		846564 - Bio Ctrl Pest/Schwarzlaender	121,486	-	-	-	1,050	-	-	-	-	-	122,536
		846565 - FED Onion Pest Disease/B.Schroeder	8,511	-	-	450	-	-	-	-	-	-	8,961
		846566 - Onion Pest Disease/B.Schroeder	8,511	-	-	-	450	-	-	-	-	-	8,961
		846571 - FED Nematode Impact Crop2/Dandurand	12,375	-	-	1,050	-	-	-	-	-	-	13,425
		846572 - Nematode Impact Crop2/Dandurand	12,375	-	-	-	1,050	-	-	-	-	-	13,425
		846575 - Pesticide Application-Hyrnik	66,019	-	2,040	2,100	5,000	-	-	-	-	-	75,159
		846663 - Ento/Plant Path/Nemo Pending Hatch	186,060	-	-	-	-	-	-	-	-	-	186,060
		846664 - Ento/Plant Path/Nemo Operations	257,061	-	-	-	17,679	-	-	-	-	-	274,740
		846667 - Quality of Seed Potato/Kinzer	34,576	-	-	-	375	-	-	-	-	-	34,951
		846670 - FED Quality of Seed Potato/Kinzer	12,923	-	-	375	-	-	-	-	-	-	13,298
		846699 - Weed Entomology-Schwarzlaender	2,887	-	3,060	2,363	4,134	-	-	-	-	-	12,444
		846700 - Barley Enhancement-Windes	-	-	3,060	4,200	10,644	-	-	-	-	-	17,904
		846701 - Idaho Insect Survey-Luc	34,432	-	1,122	840	2,745	-	-	-	-	-	39,139
		846702 - Potato Pathology	70,078	-	-	-	-	-	-	-	-	-	70,078
		846916 - 1666 Cereal Disease Screen/Marshall	40,195	-	-	-	525	-	-	-	-	-	40,720
		846918 - FED1666CerealDiseaseScreen/Marshall	5,153	-	-	525	-	-	-	-	-	-	5,678
		846921 - 1667 Pine Pest Coniferous/Hamilton	49,402	-	-	-	1,125	-	-	-	-	-	50,527
		846923 - FED1667 PinePestConiferous/Hamilton	7,057	-	-	1,125	-	-	-	-	-	-	8,182
		846925 - 1618 Nematodes Impact Crops/Hafez	28,818	-	-	-	375	-	-	-	-	-	29,193
		846935 - 1576Bio Pathogens/Woodhall	19,895	-	-	-	450	-	-	-	-	-	20,345
		846938 - FED1576 BioPlant Pathogens/Woodhall	3,979	-	-	450	-	-	-	-	-	-	4,429
		846940 - EPPN Graduate Research Assistants	64,000	-	-	-	-	-	-	-	-	-	64,000
		846943 - Virus Diseases in ID Crops/Karasev	118,713	-	-	-	1,125	-	-	-	-	-	119,838
		846953 - FED VirusDiseases in IDCrop/Karasev	15,551	-	-	1,125	-	-	-	-	-	-	16,676

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
02 - Research (Cont)													
848	Animal, Veterinary & Food Sciences	848732 - FED1609 Repro Perf Ruminants/J.Hall	35,805	-	-	750	-	-	-	-	-	-	36,555
		848733 - 1609 Repro Perform Ruminants/J.Hall	35,805	-	-	-	750	-	-	-	-	-	36,555
		848734 - 1651 Beef Cattle Prod/J. Sprinkle	19,693	-	-	-	375	-	-	-	-	-	20,068
		848735 - FED1651 Beef Cattle Prod/J.Sprinkle	14,223	-	-	375	-	-	-	-	-	-	14,598
		848736 - FED1607 Nat.Animal Genome/B.Murdoch	5,875	-	-	1,050	-	-	-	-	-	-	6,925
		848737 - 1607 Nat. Animal Genome/B. Murdoch	57,071	-	-	-	1,050	-	-	-	-	-	58,121
		848746 - FED AVS Operations	-	-	-	17,866	-	-	-	-	-	-	17,866
		848809 - FED Value of US Beef/Bass	4,204	-	-	600	-	-	-	-	-	-	4,804
		848810 - Value of US Beef/Bass	29,429	-	-	-	600	-	-	-	-	-	30,029
		848813 - FED Mastitis in Dairy Cows\Rezamand	8,410	-	-	900	-	-	-	-	-	-	9,310
		848814 - Mastitis in Dairy CowsRezamand	54,665	-	-	-	900	-	-	-	-	-	55,565
		848815 - FED Distal Ent.RainbowTrout/Powell	4,867	-	-	1,125	-	-	-	-	-	-	5,992
		848816 - Distal Ent.RainbowTrout/Powell	4,867	-	-	-	1,125	-	-	-	-	-	5,992
		848823 - FED Mgmt ProdGrzg Ruminants/Ellison	5,993	-	-	975	-	-	-	-	-	-	6,968
		848824 - Mgmt ProdGrzg Ruminants/Ellison	11,130	-	-	-	975	-	-	-	-	-	12,105
		848825 - FED Presynchro Dairy Heifers/Dalton	15,354	-	-	375	-	-	-	-	-	-	15,729
		848826 - Presynchro Dairy Heifers/Dalton	15,354	-	-	-	375	-	-	-	-	-	15,729
		848827 - FED Calpains Role Tenderness/Colle	7,299	-	-	525	-	-	-	-	-	-	7,824
		848828 - Calpains Role Tenderness/Colle	8,921	-	-	-	525	-	-	-	-	-	9,446
		848829 - FED Mgmt Sys Improve Dairy/Chahine	10,013	-	-	375	-	-	-	-	-	-	10,388
		848830 - Mgmt Sys Improve Dairy/Chahine	10,013	-	-	-	375	-	-	-	-	-	10,388
		848901 - Meats Operations	-	-	-	-	20,000	-	-	-	-	-	20,000
		848902 - Pending Hatch Projects	104,086	-	-	-	-	-	-	-	-	-	104,086
		848903 - Caine Center Operations	232,755	-	-	-	-	-	-	-	-	-	232,755
		848904 - Animal Sci Operations	324,084	-	-	-	17,866	-	-	-	-	-	341,950
		848905 - Range Livestock Research	38,526	-	-	-	25,000	-	-	-	-	-	63,526
		848910 - Muscle Growth & Different/G.Murdoch	54,719	-	-	-	900	-	-	-	-	-	55,619
		848951 - AVS Graduate Research Assistants	64,000	-	-	-	-	-	-	-	-	-	64,000
		848954 - NutrientUtilizInDairyCattle/Chibisa	43,378	-	-	-	1,005	-	-	-	-	-	44,383
		848955 - ReproEfficiencyof Cattle/Ahmadzadeh	50,928	-	-	-	225	-	-	-	-	-	51,153
		848960 - FED NutrintUtilizDairyCatle/Chibisa	8,676	-	-	1,005	-	-	-	-	-	-	9,681
		848961 - FEDReproEfficiencyOfCatle/Ahmadzade	15,813	-	-	225	-	-	-	-	-	-	16,038
		848974 - FED MuscleGrowth&Diffn./G.Murdoch	9,120	-	-	900	-	-	-	-	-	-	10,020
850	AG Extension Education	850944 - 1632 Viable Communities/Bush	10,677	-	-	-	375	-	-	-	-	-	11,052
		850946 - FED AEE Operations	-	-	-	8,069	-	-	-	-	-	-	8,069
		850947 - AEE Pending Hatch	20,826	-	-	-	-	-	-	-	-	-	20,826
		850957 - FED Early Career Ag Teacher/Wolf	10,508	-	-	375	-	-	-	-	-	-	10,883
		850958 - Early Career Ag Teacher/Wolf	10,508	-	-	-	375	-	-	-	-	-	10,883
		850959 - FED Framework AgSci Education/Smith	7,772	-	-	375	-	-	-	-	-	-	8,147
		850960 - Framework AgSci Education/Smith	11,658	-	-	-	375	-	-	-	-	-	12,033
		850978 - FED1632 Viable Communities/Bush	7,118	-	-	375	-	-	-	-	-	-	7,493
		850983 - AEE Operations	81,763	-	-	-	8,069	-	-	-	-	-	89,832
		850984 - FFA Events Coordinator	55,411	-	-	5,000	5,000	-	-	-	-	-	65,411
		850988 - AEE Graduate Research Assistants	16,000	-	-	-	-	-	-	-	-	-	16,000

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Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research (Cont)													
870	Plant Science	870396 - FED Plant Sciences Operations	-	-	-	21,609	-	-	-	-	-	-	21,609
		870402 - FED1637 Plant Defense System/Xiao	6,184	-	-	1,020	-	-	-	-	-	-	7,204
		870403 - 1637 Plant Defense System/Xiao	60,073	-	-	-	1,020	-	-	-	-	-	61,093
		870404 - 1636 Alfalfa Hay Qlty/Shewmaker	34,116	-	-	-	375	-	-	-	-	-	34,491
		870405 - FED1636 Alfalfa Hay Qlty/Shewmaker	19,190	-	-	375	-	-	-	-	-	-	19,565
		870406 - 1633 Cereal Crop Sys/K. Schroeder	13,879	-	-	-	825	-	-	-	-	-	14,704
		870407 - FED1633 Cereal Crop Sys/K.Schroeder	13,432	-	-	825	-	-	-	-	-	-	14,257
		870408 - 1634 Manage Potato Bruise/Olsen	51,167	-	-	-	375	-	-	-	-	-	51,542
		870409 - FED1634 Manage Potato Bruise/Olsen	13,289	-	-	375	-	-	-	-	-	-	13,664
		870531 - Premier Wheat Cultivars/Chen	59,842	-	-	-	1,200	-	-	-	-	-	61,042
		870532 - FED Herbicide Res.In Weeds/Campbell	6,754	-	-	1,110	-	-	-	-	-	-	7,864
		870533 - Herbicide Res.In Weeds/Campbell	50,268	-	-	-	1,110	-	-	-	-	-	51,378
		870538 - FED Potato Hatch Weeds/Hutchinson	10,076	-	-	420	-	-	-	-	-	-	10,496
		870539 - Potato Hatch Weeds/Hutchinson	59,865	-	-	-	420	-	-	-	-	-	60,285
		870540 - FED Improving Rootstock Use/Fallahi	4,469	-	-	1,200	-	-	-	-	-	-	5,669
		870541 - Improving Rootstock Use/Fallahi	140,197	-	-	-	1,200	-	-	-	-	-	141,397
		870542 - FED Premier Wheat Cultivars/Chen	43,867	-	-	1,200	-	-	-	-	-	-	45,067
		870609 - Plant Sciences Pending Hatch	248,256	-	-	-	-	-	-	-	-	-	248,256
		870610 - Plant Sciences Operations	210,706	-	-	-	21,609	-	-	-	-	-	232,315
		870611 - RustResistanceGene in Wheat/D.Fu	59,717	-	-	-	1,095	-	-	-	-	-	60,812
		870612 - Bio & Mgt Ventenata dubia/Prather	25,503	-	-	-	600	-	-	-	-	-	26,103
		870613 - FEDRustResistanceGene in Wheat/D.Fu	12,912	-	-	1,095	-	-	-	-	-	-	14,007
		870614 - FED Bio&Mgt Ventenata dubia/Prather	25,503	-	-	600	-	-	-	-	-	-	26,103
		870651 - Milling & Baking Quality-O'Brien	67,038	-	20,000	-	-	-	-	-	-	-	87,038
		870652 - Weed Herbarium-Prather	-	-	-	356	1,020	2,275	-	-	-	-	3,651
		870653 - Grass Burning Alternatives	-	-	9,433	-	-	-	-	-	-	-	9,433
		870831 - 1660 New Potato Var SW ID/Thornton	53,906	-	-	-	900	-	-	-	-	-	54,806
		870834 - FED1660New Potato Var SWID/Thornton	10,383	-	-	900	-	-	-	-	-	-	11,283
		870840 - 1659 Green Bean Production/Walsh	54,963	-	-	-	450	-	-	-	-	-	55,413
		870843 - FED1659 Green Bean Production/Walsh	7,092	-	-	450	-	-	-	-	-	-	7,542
		870845 - 1661 New Potato Varieties/Spear	51,485	-	-	-	975	-	-	-	-	-	52,460
		870851 - FED1661 New Potato Varieties/Spear	8,581	-	-	975	-	-	-	-	-	-	9,556
		870853 - 1662 Crop Diversity/Liang, Xi	52,591	-	-	-	975	-	-	-	-	-	53,566
		870862 - FED1662 Crop Diversity/Liang, Xi	8,765	-	-	975	-	-	-	-	-	-	9,740
		870870 - 1664 Yield Quality Wht & Bar/Hong	52,221	-	-	-	1,095	-	-	-	-	-	53,316
		870874 - FED1664 YieldQuality Wht&Bar/Hong	8,034	-	-	1,095	-	-	-	-	-	-	9,129
		870879 - 1665 PCN Resistance/Caplan	70,762	-	-	-	945	-	-	-	-	-	71,707
		870885 - FED1665 PCN Resistance/Caplan	13,528	-	-	945	-	-	-	-	-	-	14,473
		870895 - 1663 Molecular Marker Potatoes/Kuhl	68,611	-	-	-	945	-	-	-	-	-	69,556
		870899 - FED1663MolecularMarkersPotatoe/Kuhl	4,267	-	-	945	-	-	-	-	-	-	5,212
		870900 - PS Graduate Research Assistants	48,000	-	-	-	-	-	-	-	-	-	48,000
		870903 - Native Plants Potential/Tripepi	36,171	-	-	-	225	-	-	-	-	-	36,396
		870904 - Plants for Water Consv Sites/Love	58,264	-	-	-	420	-	-	-	-	-	58,684
		870915 - Improving Crop Systems/Schroeder	48,354	-	-	-	-	-	-	-	-	-	48,354
		870929 - FED/Native Plants Potential/Tripepi	36,171	-	-	225	-	-	-	-	-	-	36,396
		870930 - FED Plants for Water ConsvSite/Love	10,593	-	-	420	-	-	-	-	-	-	11,013
		875933 - 1644 EFNEP Related Research/Roe	45,008	-	-	-	600	-	-	-	-	-	45,608

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02 - Research (Cont)													
872	Palouse Research Center	872975 - PREEC	16,515	-	5,000	-	57,369	-	-	-	-	-	78,884
		872988 - PREEC Beef Ops - Research	29,078	-	-	1,000	12,403	-	-	-	-	-	42,481
		872989 - PREEC Feed Ops - Research	19,864	-	-	-	7,454	-	-	-	-	-	27,318
		872990 - PREEC Sheep Ops - Research	48,658	-	5,000	-	4,748	-	-	-	-	-	58,406
		872991 - PREEC Dairy Ops - Research	113,065	-	-	4,000	13,390	-	-	-	-	-	130,455
		872992 - PREEC Manis Lab	3,044	-	-	100	3,440	-	-	-	-	-	6,584
		872993 - PREEC Greenhouse Ops	56,321	-	9,530	-	14,999	-	-	-	-	-	80,850
		872995 - PREEC Farm Ops - Patten	168,919	-	3,213	350	65,965	-	-	-	-	-	238,447
874	Caldwell Research Center	874999 - Caldwell R & E Center	-	-	1,020	500	55,919	-	-	-	-	-	57,439
875	Family Consumer Science	875807 - FED FCS Operations	-	-	-	9,110	-	-	-	-	-	-	9,110
		875819 - 1643 Milk Microbiomes/S.McGuire	5,797	-	-	-	600	-	-	-	-	-	6,397
		875820 - FED 1643 Milk Microbiomes/S.McGuire	5,797	-	-	600	-	-	-	-	-	-	6,397
		875842 - FED Cutting Board Cleaning/Kim	3,811	-	-	375	-	-	-	-	-	-	4,186
		875843 - Cutting Board Cleaning/Kim	13,398	-	-	-	375	-	-	-	-	-	13,773
		875901 - Pending Hatch Projects	74,867	-	-	-	-	-	-	-	-	-	74,867
		875903 - FCS Operations	227,872	-	-	-	9,110	-	-	-	-	-	236,982
		875934 - 1656 Engaged Parenting/Tsao	8,078	-	-	-	525	-	-	-	-	-	8,603
		875938 - FED1644 EFNEP Related Research/Roe	3,462	-	-	600	-	-	-	-	-	-	4,062
		875939 - FED1656 Engaged Parenting/Tsao	8,078	-	-	525	-	-	-	-	-	-	8,603
		875941 - FCS Graduate Research Assistants	48,000	-	-	-	-	-	-	-	-	-	48,000

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02 - Research (Cont)													
884	Ag Econ Rural Sociology	884774 - FED1649 Water Policy & Mgmt./Maas	53,174	-	-	900	-	-	-	-	-	-	54,074
		884775 - 1649 Water Policy & Mgmt./Maas	8,862	-	-	-	900	-	-	-	-	-	9,762
		884782 - FED1650 Water Challenges/Taylor	6,039	-	-	900	-	-	-	-	-	-	6,939
		884783 - 1650 Water Challenges/Taylor	59,384	-	-	-	900	-	-	-	-	-	60,284
		884806 - FED AERS Operations	-	-	-	16,738	-	-	-	-	-	-	16,738
		884812 - FED1631 Enhance RuralEconom/Watsons	5,152	-	-	825	-	-	-	-	-	-	5,977
		884813 - 1631 Enhance Rural Econom/Watson	56,671	-	-	-	825	-	-	-	-	-	57,496
		884814 - 1641 Decomp of Dem/Hatzenbuehler	22,628	-	-	-	450	-	-	-	-	-	23,078
		884815 - 1639 Consumer Demand/Winfree	55,575	-	-	-	945	-	-	-	-	-	56,520
		884816 - FED1639 Consumer Demand/Winfree	23,033	-	-	945	-	-	-	-	-	-	23,978
		884817 - 1642 Mark Micro/Trujillo-Barrera	49,815	-	-	-	825	-	-	-	-	-	50,640
		884818 - FED1642 Mark Micro/Trujillo-Barrera	4,529	-	-	825	-	-	-	-	-	-	5,354
		884819 - 1638 AgBusiness Competitive/Johnson	29,517	-	-	-	450	-	-	-	-	-	29,967
		884820 - FED1638 AgBusinessCompetive/Johnson	14,758	-	-	450	-	-	-	-	-	-	15,208
		884821 - 1640 Impacts Comm Engage/Higgins	18,499	-	-	-	375	-	-	-	-	-	18,874
		884822 - FED1640 Impacts Comm Engage/Higgins	4,868	-	-	375	-	-	-	-	-	-	5,243
		884823 - FED1641 Decomp of Dem/Hatzenbuehler	7,543	-	-	450	-	-	-	-	-	-	7,993
		884850 - FED Econ Innov Supl Chain Design/Lu	17,569	-	-	900	-	-	-	-	-	-	18,469
		884851 - Econ Innov Supl Chain Design/Lu	43,922	-	-	-	900	-	-	-	-	-	44,822
		884852 - FED Rural Comm Development/Lewin	6,055	-	-	450	-	-	-	-	-	-	6,505
		884853 - Rural Comm Development/Lewin	48,536	-	-	-	450	-	-	-	-	-	48,986
		884854 - FED Econ Ag Risk Management/Du	17,569	-	-	750	-	-	-	-	-	-	18,319
		884855 - Econ Ag Risk Management/Du	26,353	-	-	-	750	-	-	-	-	-	27,103
		884876 - Investing Risks&Policies/H. Tejada	25,175	-	-	-	450	-	-	-	-	-	25,625
		884877 - Mgmt of Eco&Enviro Systems/K.Lee	62,420	-	-	-	1,050	-	-	-	-	-	63,470
		884878 - Econ.Impacts/Production Ag/McIntosh	62,250	-	-	-	825	-	-	-	-	-	63,075
		884880 - FED Investing Risk&Policie/H.Tejada	11,538	-	-	450	-	-	-	-	-	-	11,988
		884881 - FED Mgmt of Eco&Enviro System/K.Lee	5,428	-	-	1,050	-	-	-	-	-	-	6,478
		884882 - FED EconImpact/ProductionAg/McIntos	8,489	-	-	825	-	-	-	-	-	-	9,314
		884906 - Pending Hatch Projects	51,068	-	-	-	-	-	-	-	-	-	51,068
		884907 - Ag Economics Operations	110,608	-	-	-	16,738	-	-	-	-	-	127,346
		884937 - AERS Graduate Research Assistants	64,000	-	-	-	-	-	-	-	-	-	64,000
02 - Research Total			12,983,019	-	257,220	444,772	2,872,446	1,006,098	-	-	-	-	17,563,555

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03 - Public Service													
581	Development	581961 - Development Operations/Miller	-	-	-	8,000	1,000	-	-	-	-	-	9,000
		581963 - Development Assoc Director	14,053	-	-	5,000	1,000	-	-	-	-	-	20,053
		581968 - Development Operations	96,731	-	-	8,000	6,000	-	-	-	-	-	110,731
		581969 - Development Operations/Director	21,843	-	-	5,000	1,000	-	-	-	-	-	27,843
695	Sandpoint Organic Agricultural Ctr	695997 - SOAC Extension	31,741	-	4,662	1,050	17,500	-	-	-	-	-	54,953
		695998 - FED SOAC Extension	15,870	-	4,662	1,050	17,500	-	-	-	-	-	39,082
734	Government Affairs	734999 - Dir of External Affairs-Ext	-	-	-	4,750	1,750	-	-	-	-	-	6,500
738	Eastern District	738973 - FED Grasses/Legumes-Hogge	17,332	-	-	2,000	-	-	-	-	-	-	19,332
		738976 - Fed County Ops Dist IV	75,048	-	-	10,000	-	-	-	-	-	-	85,048
		738982 - Grasses/Legumes-Jon Hogge	51,995	-	-	1,000	1,000	-	-	-	-	-	53,995
		738995 - Youth Educ-Dist IV	-	-	-	1,000	18,289	-	-	-	-	-	19,289
		738996 - County Ops Dist IV	1,269,987	-	8,500	7,309	64,551	-	-	-	-	-	1,350,347
742	Southern District	742974 - Fed Pesticide Impact-Hirnyck	17,863	-	-	1,000	-	-	-	-	-	-	18,863
		742976 - Fed County Ops Dist II	96,365	-	-	10,000	-	-	-	-	-	-	106,365
		742982 - Gem Cnty 4-H Prgrm Coordinator	-	-	15,000	-	-	-	-	-	-	-	15,000
		742987 - Pesticide Impact-Hirnyck	53,589	-	-	1,000	2,287	-	-	-	-	-	56,876
		742991 - Canyon Cnty Master Garden	-	-	8,000	-	-	-	-	-	-	-	8,000
		742992 - Canyon County 4-H Program	-	-	4,000	-	-	-	-	-	-	-	4,000
		742993 - Ada County 4-H Program	-	-	4,750	500	-	-	-	-	-	-	5,250
		742994 - County Ops Dist II	1,243,434	-	-	11,000	24,507	-	-	-	-	-	1,278,941
746	Extension Forestry	746994 - Fed Ext-Forestry	48,802	-	-	2,500	-	-	-	-	-	-	51,302
		746995 - Fed Extension Range/Forestry	28,312	-	-	2,500	-	-	-	-	-	-	30,812
		746998 - Ext-Forestry	48,813	-	-	-	2,500	-	-	-	-	-	51,313
		746999 - Extension Range	28,312	-	-	-	2,500	-	-	-	-	-	30,812
748	Communication & Marketing	748917 - CALS Special Events	21,663	-	-	2,500	2,500	-	-	-	-	-	26,663
		748919 - CALS Science Writer	-	-	-	2,500	2,500	-	-	-	-	-	5,000
		748921 - CALS Marketing/Extension	-	-	-	-	17,500	-	-	-	-	-	17,500
		748923 - Communications/Marketing Director	55,562	-	-	5,000	5,000	-	-	-	-	-	65,562
		748953 - Ext Webmaster	26,582	-	-	-	1,051	-	-	-	-	-	27,633
		748956 - News	16,947	-	-	2,250	1,574	-	-	-	-	-	20,771
		748957 - Video Operations	-	-	-	1,000	2,026	-	-	-	-	-	3,026
		748958 - Educational Communications	62,031	-	-	-	-	-	-	-	-	-	62,031
757	Parma Research Center	757995 - Parma Extension	52,893	-	-	-	-	-	-	-	-	-	52,893
758	CALS Extension Publishing	758993 - Local-Exte Educational Communicatio	-	-	-	800	3,549	-	-	-	-	-	4,349
		758994 - Local-Exte Editing	93,694	-	-	450	1,100	-	-	-	-	-	95,244
		758995 - Local-Exte Educational Design	-	-	-	-	1,597	-	-	-	-	-	1,597
		758999 - Smith-Leve Fed Educational Design	-	-	-	-	3,241	-	-	-	-	-	3,241
761	Northern District	761976 - FED Ext Activities/Finkelburg	18,678	-	-	1,000	-	-	-	-	-	-	19,678
		761977 - FED Community Food Sys/DePhelps	15,891	-	-	3,000	-	-	-	-	-	-	18,891
		761978 - FED Water Quality/Ekins	16,858	-	-	3,000	-	-	-	-	-	-	19,858
		761980 - Fed County Ops Dist I	59,167	-	-	6,000	-	-	-	-	-	-	65,167
		761987 - Ext. Activities/Finkelburg	54,473	-	-	-	1,000	-	-	-	-	-	55,473
		761988 - Community Food Systems/DePhelps	47,674	-	-	-	3,000	-	-	-	-	-	50,674
		761989 - Water Quality - Northern District	50,575	-	-	-	3,000	-	-	-	-	-	53,575
		761993 - District I 4-H Program	-	-	9,690	-	177	-	-	-	-	-	9,867
		761994 - Youth Educ-Dist I	-	-	4,896	210	-	-	-	-	-	-	5,106
		761996 - Multi County Programs	-	-	-	-	664	-	-	-	-	-	664
		761997 - County Ops Dist I	958,894	-	4,440	7,350	24,283	1,800	-	-	-	-	996,767
764	Biological Engineering ARES	764998 - Bio Eng ARES Extension Operations	23,736	-	-	-	-	-	-	-	-	-	23,736
		764999 - Climate/R. Qualls	17,008	-	-	-	1,800	-	-	-	-	-	18,808

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
03 - Public Service (Cont)													
765	Extension Administration	765988 - FED Extension/McCawley	82,077	-	-	8,000	4,500	-	-	-	-	-	94,577
		765989 - Fed Coop Ext Administration	109,769	-	-	20,524	16,759	-	-	-	-	-	147,052
		765992 - Unit Support	-	-	7,750	7,551	38,323	-	-	-	-	-	53,624
		765993 - Penalty Mail/Telecommunications	-	-	-	-	70,776	-	-	-	-	-	70,776
		765994 - Extension Publications	-	-	-	-	11,073	-	-	-	-	-	11,073
		765996 - Coop Extension Admin	82,077	-	-	8,000	4,500	-	-	-	-	-	94,577
		765997 - Priority Issues	-	-	-	6,000	49,264	-	-	-	-	-	55,264
		765998 - Coop Ext Administration	264,548	-	878	30,135	61,490	-	-	-	-	-	357,051
768	Central District	768944 - Fed Aquaculture	22,944	-	-	-	-	-	-	-	-	-	22,944
		768945 - Aquaculture	20,811	-	-	2,600	1,117	1,300	-	-	-	-	25,828
		768988 - FED Dairy Ext Specialist	-	-	-	2,000	-	-	-	-	-	-	2,000
		768989 - Fed County Ops Dist III	65,549	-	-	2,000	-	-	-	-	-	-	67,549
		768991 - District III Multi-State Activities	3,962	-	-	-	-	-	-	-	-	-	3,962
		768994 - Dairy Extension Spec	-	-	1,020	350	1,929	-	-	-	-	-	3,299
		768995 - District III 4-H Program	-	-	-	-	7,000	-	-	-	-	-	7,000
		768997 - County Ops Dist III	961,071	-	12,000	1,500	90,439	6,000	-	-	-	-	1,071,010
826	Soils and Water Systems	826814 - Ext. Soils & Water Systems	-	-	-	2,453	-	-	-	-	-	-	2,453
		826863 - Soils & Water System Operations	63,509	-	-	-	2,453	-	-	-	-	-	65,962
		826935 - Fed South Central Idaho Soils	28,720	-	-	2,500	-	-	-	-	-	-	31,220
		826939 - South Central Idaho Soils	32,822	-	-	-	2,500	-	-	-	-	-	35,322
		826988 - FED Waste Mgmt/Chen	29,559	-	-	2,250	-	-	-	-	-	-	31,809
		826989 - Fed Water Management	40,643	-	-	2,500	-	-	-	-	-	-	43,143
		826992 - Waste Management	49,265	-	-	-	2,250	-	-	-	-	-	51,515
		826993 - Water Management	40,643	-	-	-	2,500	-	-	-	-	-	43,143

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
03 - Public Service (Cont)													
830	State 4-H	830851 - FED 4-H STEM EDUC/Sponseller	-	-	-	3,500	-	-	-	-	-	-	3,500
		830854 - 4-H STEM Education/Sponseller	65,146	-	-	-	3,500	-	-	-	-	-	68,646
		830889 - State 4-H/Baumgartner	-	-	-	-	4,000	-	-	-	-	-	4,000
		830890 - State 4-H/McShane	-	-	-	-	4,000	-	-	-	-	-	4,000
		830967 - FED 4-H Ext Educator/Gillespie	41,454	-	-	3,500	-	-	-	-	-	-	44,954
		830968 - FED 4-H Ext Educator/Wilson	41,881	-	-	3,500	-	-	-	-	-	-	45,381
		830969 - FED 4-H Ext Educator/Shelstad	39,073	-	-	3,500	-	-	-	-	-	-	42,573
		830970 - FED 4-H Ext Educator/Nash	42,401	-	-	3,500	-	-	-	-	-	-	45,901
		830972 - Fed 4-H Rural Development Program	14,737	-	-	-	-	-	-	-	-	-	14,737
		830973 - FED 4-H/Thiel	-	-	-	1,000	-	-	-	-	-	-	1,000
		830974 - FED 4-H/Ewers	47,913	-	-	1,750	-	-	-	-	-	-	49,663
		830975 - FED 4-H/Schwarting	31,782	-	-	3,500	-	-	-	-	-	-	35,282
		830976 - FED 4-H/Toomey	-	-	-	3,500	-	-	-	-	-	-	3,500
		830977 - FED 4-H/ Lindstrom	58,958	-	-	5,000	-	-	-	-	-	-	63,958
		830978 - Fed State 4-H/Nat. Leadership Dev.	37,003	-	-	-	-	-	-	-	-	-	37,003
		830981 - 4-H Publications	-	-	-	-	4,500	-	-	-	-	-	4,500
		830983 - 4-H Ext Educator/Gillespie	41,454	-	-	-	3,500	-	-	-	-	-	44,954
		830984 - 4-H Ext Educator/Wilson	41,881	-	-	-	3,500	-	-	-	-	-	45,381
		830985 - 4-H Educator/Shelstad	39,073	-	-	-	3,500	-	-	-	-	-	42,573
		830986 - 4-H Ext Educator/Nash	42,401	-	-	-	3,500	-	-	-	-	-	45,901
		830989 - 4-H Rural Development Program	-	-	-	-	9,700	-	-	-	-	-	9,700
		830990 - State 4-H/Thiel	44,720	-	-	2,000	1,000	-	-	-	-	-	47,720
		830991 - State 4-H/Ewers	47,913	-	-	2,750	2,500	-	-	-	-	-	53,163
		830992 - State 4-H/Schwarting	31,782	-	-	2,000	1,500	-	-	-	-	-	35,282
		830993 - State 4-H/Toomey	-	-	-	2,300	1,200	-	-	-	-	-	3,500
		830994 - State 4-H/Lindstrom	58,958	-	-	8,650	8,756	-	-	-	-	-	76,364
		830995 - State 4-H/Nat. Leadership Dev.	89,991	-	-	-	29,520	-	-	-	-	-	119,511
		830996 - State 4-H/Codr	-	-	-	2,300	2,200	-	-	-	-	-	4,500
		830998 - 4-H Travel/Other	-	-	-	3,000	300	-	-	-	-	-	3,300
835	School Food Science	No Index -	8,889	-	-	-	-	-	-	-	-	-	8,889
		No Index -	-	-	-	-	2,500	-	-	-	-	-	2,500
		No Index -	-	-	-	-	2,500	-	-	-	-	-	2,500
		No Index -	26,798	-	-	-	-	-	-	-	-	-	26,798
		No Index -	-	-	-	2,500	-	-	-	-	-	-	2,500
		No Index -	-	-	-	2,500	-	-	-	-	-	-	2,500
839	Dean Administration	839991 - Extension Ops/Senior Assoc Dean	-	-	-	4,000	1,000	-	-	-	-	-	5,000
		839998 - Fed Dean Extension Administration	59,816	-	-	-	-	-	-	-	-	-	59,816
		839999 - Dean Extension Administration	163,577	-	-	8,479	18,352	-	-	-	-	-	190,408
840	Aberdeen Research Center	840981 - Aberdeen Extension	20,654	-	-	-	-	-	-	-	-	-	20,654
842	Fiscal Administration	842927 - CAFE Extension	-	-	-	-	50,000	-	-	-	-	-	50,000
		842957 - Liability/Property Insurance	-	-	-	-	30,767	-	-	-	-	-	30,767
		842985 - Fed Extension Ag Fiscal	62,028	-	-	-	-	-	-	-	-	-	62,028
		842988 - Net Com/WATTS	-	-	-	-	44,885	-	-	-	-	-	44,885
		842989 - Computer Services	-	-	-	-	10,500	-	-	-	-	-	10,500
		842990 - Administrative Service Charge	-	-	-	-	24,545	-	-	-	-	-	24,545
		842991 - Extension Ag Fiscal	522,011	-	15,000	3,141	6,791	-	-	-	-	-	546,943
		842992 - Excess Property	-	-	-	-	1,550	-	-	-	-	-	1,550
		842995 - Extension Computing Services	82,123	-	894	5,003	6,502	-	-	-	-	-	94,522
		842997 - Distance Educ Operations	-	-	-	-	27,190	-	-	-	-	-	27,190
		842998 - Auditor	-	-	-	-	11,150	-	-	-	-	-	11,150

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03 - Public Service (Cont)													
846	Entomology,Plt Pathology,Nematol	846560 - Ext. Ento/Plant Path/Nemo Ops.	6,277	-	-	3,684	-	-	-	-	-	-	9,961
		846660 - Ento/Plant Path/Nemo Operations	110,685	-	-	-	3,684	-	-	-	-	-	114,369
		846897 - FED Arthropod Pest Mgmt/Clements	-	-	-	2,250	-	-	-	-	-	-	2,250
		846900 - Arthropod Pest Mgmt/Clements	-	-	-	-	2,250	-	-	-	-	-	2,250
		846963 - Fed South Idaho Crop Mgmt - Windes	28,858	-	-	2,500	-	-	-	-	-	-	31,358
		846964 - Fed Plant Pathologist-Aberdeen	6,210	-	-	500	-	-	-	-	-	-	6,710
		846965 - FED Seed Potato - Kinzer	39,103	-	-	2,500	-	-	-	-	-	-	41,603
		846966 - FED SW ID Plant Path Woodhall	27,853	-	-	2,500	-	-	-	-	-	-	30,353
		846968 - FED Ext Entomology/Wenninger	16,565	-	-	2,000	-	-	-	-	-	-	18,565
		846969 - FED Bio Control/Schwarzlaender	10,256	-	-	1,250	-	-	-	-	-	-	11,506
		846971 - Fed SE ID Ext Entomology	18,678	-	-	2,000	-	-	-	-	-	-	20,678
		846975 - South Idaho Crop Mgmt - Windes	28,858	-	-	-	2,500	-	-	-	-	-	31,358
		846976 - Plant Pathologist-Aberdeen	6,210	-	-	-	500	-	-	-	-	-	6,710
		846977 - Seed Potato - Kinzer	39,103	-	-	-	2,500	-	-	-	-	-	41,603
		846978 - SW ID Plant Path - Woodhall	27,853	-	-	-	2,500	-	-	-	-	-	30,353
		846980 - Ext Entomology-Erik Wenninger	16,565	-	-	-	2,000	-	-	-	-	-	18,565
		846981 - N ID Biocontrol	10,256	-	-	-	1,250	-	-	-	-	-	11,506
		846983 - SE ID Ext Entomology	99,370	-	-	-	2,000	-	-	-	-	-	101,370
848	Animal, Veterinary & Food Sciences	848747 - FED Ext Animal Science/Ellison	-	-	-	2,250	-	-	-	-	-	-	2,250
		848748 - Ext Animal Science/Ellison	-	-	-	-	2,250	-	-	-	-	-	2,250
		848811 - FED Extension Activities/Bass	8,408	-	-	1,500	-	-	-	-	-	-	9,908
		848812 - Extension Activities/Bass	8,408	-	-	-	1,500	-	-	-	-	-	9,908
		848856 - Animal Science/Hall	12,072	-	-	-	1,000	-	-	-	-	-	13,072
		848858 - FED Animal Science/Hall	12,072	-	-	1,000	-	-	-	-	-	-	13,072
		848965 - FED Animal Science Dairy/Norell	54,038	-	-	2,500	-	-	-	-	-	-	56,538
		848966 - FED Animal Science Dairy/Dalton	35,825	-	-	2,500	-	-	-	-	-	-	38,325
		848967 - FED Animal Science Dairy/Chahine	40,052	-	-	2,500	-	-	-	-	-	-	42,552
		848969 - Fed Ext-Animal Science-NMCREEC	37,746	-	-	2,500	-	-	-	-	-	-	40,246
		848970 - Fed Ext-Animal Science-S.E. Idaho	33,971	-	-	2,500	-	-	-	-	-	-	36,471
		848971 - FED Ext Animal Sci/McGuire	18,263	-	-	3,830	-	-	-	-	-	-	22,093
		848980 - Ext. Animal Sciences Dairy/Norell	54,038	-	-	-	2,500	-	-	-	-	-	56,538
		848981 - Ext. Animal Sciences Dairy/Dalton	35,825	-	-	-	2,500	-	-	-	-	-	38,325
		848982 - Ext. Animal Sciences Dairy/Chahine	40,052	-	-	-	2,500	-	-	-	-	-	42,552
		848987 - Ext-Animal Science-NMCREEC	37,746	-	-	-	2,500	-	-	-	-	-	40,246
		848988 - Ext-Animal Science-S.E. Idaho	57,489	-	-	-	2,500	-	-	-	-	-	59,989
		848989 - Ext-Animal Science	78,839	-	-	-	3,830	-	-	-	-	-	82,669

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03 - Public Service (Cont)													
870	Plant Science	870530 - Ext. Plant Sciences Operations	-	-	-	3,309	-	-	-	-	-	-	3,309
		870608 - Plant Sciences Operations	45,442	-	-	-	3,309	-	-	-	-	-	48,751
		870878 - Agronomic Potato Varieties/Spear	-	-	-	-	1,500	-	-	-	-	-	1,500
		870883 - FED AgronomicPotatoVarieties/Spear	-	-	-	1,500	-	-	-	-	-	-	1,500
		870953 - FED - Hort Specialist/Love	18,539	-	-	2,500	-	-	-	-	-	-	21,039
		870954 - FedExt. Weeds/Potatoes - Hutchinson	27,155	-	-	2,500	-	-	-	-	-	-	29,655
		870955 - Fed North Idaho Weeds - Prather	27,810	-	-	1,750	-	-	-	-	-	-	29,560
		870956 - Fed Extension Potatoes	4,993	-	-	2,500	-	-	-	-	-	-	7,493
		870957 - FED/Cropping Agronomist/Aberdeen	-	-	-	1,500	-	-	-	-	-	-	1,500
		870958 - FED - Cropping Agronomist	13,879	-	-	2,000	-	-	-	-	-	-	15,879
		870959 - Fed SW Idaho Forage - Shewmaker	45,513	-	-	2,500	-	-	-	-	-	-	48,013
		870961 - Fed SW ID Soils	13,297	-	-	2,500	-	-	-	-	-	-	15,797
		870967 - Urban Horticulture	18,539	-	-	-	2,500	-	-	-	-	-	21,039
		870968 - Ext. Weeds/Potatoes - Hutchinson	27,155	-	-	-	2,500	-	-	-	-	-	29,655
		870969 - North Idaho Weeds - Prather	48,550	-	-	-	1,750	-	-	-	-	-	50,300
		870970 - Extension Potatoes	82,351	-	-	-	2,500	-	-	-	-	-	84,851
		870971 - Crop Syst. Agronomy/Aberdeen	26,295	-	-	-	1,500	-	-	-	-	-	27,795
		870972 - Cropping Agronomist	-	-	-	-	2,000	-	-	-	-	-	2,000
		870973 - SW Idaho Forage - Shewmaker	45,513	-	-	-	2,500	-	-	-	-	-	48,013
		870975 - SW ID Soils	13,297	-	-	-	2,500	-	-	-	-	-	15,797
		870976 - North ID Ext Entomology-Tripepi	25,053	-	-	-	2,500	-	-	-	-	-	27,553
		872997 - PREEC Extension	140,048	-	-	-	-	-	-	-	-	-	140,048
872	Palouse Research Center												
874	Caldwell Research Center	874998 - Caldwell R & E Center	38,746	-	1,020	-	11,215	-	-	-	-	-	50,981
875	Family Consumer Science	875956 - Fed Food Safety	29,501	-	-	2,500	-	-	-	-	-	-	32,001
		875958 - Fed Consumer Economics	40,726	-	-	2,500	-	-	-	-	-	-	43,226
		875959 - Fed Food and Nutrition	-	-	-	1,500	-	-	-	-	-	-	1,500
		875960 - FED Fam & Cons Science	-	-	-	2,736	-	-	-	-	-	-	2,736
		875966 - Food Safety	29,501	-	-	-	2,500	-	-	-	-	-	32,001
		875968 - Consumer Economics	40,726	-	-	-	2,500	-	-	-	-	-	43,226
		875969 - Food and Nutrition	39,437	-	-	-	1,500	-	-	-	-	-	40,937
		875970 - Family & Consumer Sci	70,226	-	-	-	2,736	-	-	-	-	-	72,962

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03 - Public Service (Cont)													
884	Ag Econ Rural Sociology	884808 - FED Extension Activities/Westerhold	-	-	-	3,000	-	-	-	-	-	-	3,000
		884809 - Extension Activities/Westerhold	-	-	-	-	3,000	-	-	-	-	-	3,000
		884831 - AERS Extension/X. Du	-	-	-	-	1,000	-	-	-	-	-	1,000
		884832 - FED AERS Extension/X.Du	-	-	-	1,000	-	-	-	-	-	-	1,000
		884958 - FED/Extension Ag Econ/Ruhoff	-	-	-	250	-	-	-	-	-	-	250
		884960 - FED AERS Farm Management/Hatzenbueh	35,199	-	-	2,500	-	-	-	-	-	-	37,699
		884961 - FED AERS Farm Mgmt/Tejeda	26,224	-	-	2,500	-	-	-	-	-	-	28,724
		884962 - FED AERS Farm Mgmt/Lewin	33,253	-	-	2,500	-	-	-	-	-	-	35,753
		884963 - Fed Rural Sociology-Higgins	36,999	-	-	2,500	-	-	-	-	-	-	39,499
		884964 - Fed Ag Econ Ext/Marketing-Eborn	31,801	-	-	3,000	-	-	-	-	-	-	34,801
		884966 - Fed AERS Extension-Ag Econ	14,148	-	-	3,819	-	-	-	-	-	-	17,967
		884967 - FED Regional Economics/Taylor	17,614	-	-	1,750	-	-	-	-	-	-	19,364
		884972 - Extension Ag Econ-Ruhoff	-	-	-	-	250	-	-	-	-	-	250
		884974 - AERS Farm Management/Hatzenbuehler	35,199	-	-	-	2,500	-	-	-	-	-	37,699
		884976 - AERS Farm Mgmt-Tejeda	41,958	-	-	-	2,500	-	-	-	-	-	44,458
		884977 - Lewin Extension Activities	33,253	-	-	-	2,500	-	-	-	-	-	35,753
		884979 - Rural Sociology-Higgins	36,999	-	-	-	2,500	-	-	-	-	-	39,499
		884980 - Ag Econ Ext/Marketing-Eborn	31,801	-	-	-	3,000	-	-	-	-	-	34,801
		884982 - AERS Extension-Ag Econ	123,409	-	-	-	3,819	-	-	-	-	-	127,228
		884983 - Regional Economics-Taylor	17,614	-	-	-	1,750	-	-	-	-	-	19,364
03 - Public Service Total			10,940,109	-	107,162	391,833	1,037,320	9,100	-	-	-	-	12,485,524
07 - Institutional Support													
842	Fiscal Administration	842948 - Staff Benefits	-	4,040,382	-	-	-	-	-	-	-	-	4,040,382
		842950 - Fed Staff Benefits	-	307,358	-	-	-	-	-	-	-	-	307,358
		842953 - Fed Staff Benefits	-	651,656	-	-	-	-	-	-	-	-	651,656
		842954 - Fed MS Staff Benefits	-	91,466	-	-	-	-	-	-	-	-	91,466
		842960 - Staff Benefits	-	2,917,950	-	-	-	-	-	-	-	-	2,917,950
07 - Institutional Support Total			-	8,008,812	-	-	-	-	-	-	-	-	8,008,812
3998 Col of Agricultural & Life Sciences Total			23,923,128	8,008,812	364,382	836,605	3,909,766	1,015,198	-	-	-	-	38,057,891
2020 Provost Total			23,923,128	8,008,812	364,382	836,605	3,909,766	1,015,198	-	-	-	-	38,057,891
Grand Total			23,923,128	8,008,812	364,382	836,605	3,909,766	1,015,198	-	-	-	-	38,057,891

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
Summary by Organization												
548	Rinker Rock Creek Ranch	70,684	-	-	-	44,625	-	-	-	-	-	115,309
581	Development	259,370	-	-	52,000	18,000	-	-	-	-	-	329,370
695	Sandpoint Organic Agricultural Ctr	63,481	-	13,320	3,000	50,000	-	-	-	-	-	129,801
728	CALS International Programs	70,285	-	-	24,650	11,178	-	-	-	-	-	106,113
734	Government Affairs	-	-	-	11,500	6,500	-	-	-	-	-	18,000
738	Eastern District	1,414,362	-	8,500	21,309	83,840	-	-	-	-	-	1,528,011
742	Southern District	1,429,115	-	31,750	23,500	27,394	-	-	-	-	-	1,511,759
746	Extension Forestry	154,239	-	-	5,000	5,000	-	-	-	-	-	164,239
748	Communication & Marketing	365,570	-	-	23,250	65,476	-	-	-	-	-	454,296
757	Parma Research Center	214,700	-	70,000	1,500	125,435	-	-	-	-	-	411,635
758	CALS Extension Publishing	187,388	-	-	1,250	11,487	-	-	-	-	-	200,125
761	Northern District	1,222,210	-	19,026	20,560	32,124	1,800	-	-	-	-	1,295,720
764	Biological Engineering ARES	522,145	-	-	7,807	14,615	-	-	-	-	-	544,567
765	Extension Administration	538,471	-	8,628	80,210	256,685	-	-	-	-	-	883,994
768	Central District	1,074,337	-	13,020	8,450	125,180	7,300	-	-	-	-	1,228,287
769	Kimberly Research Center	265,815	-	31,793	5,500	162,026	-	-	-	-	-	465,134
771	Research Administration	861,201	-	12,041	116,272	1,151,640	1,006,098	-	-	-	-	3,147,252
826	Soils and Water Systems	1,578,177	-	-	36,938	40,938	-	-	-	-	-	1,656,053
830	State 4-H	858,521	-	-	55,250	86,676	-	-	-	-	-	1,000,447
833	Tetonia Research Center	27,830	-	-	-	105,000	-	-	-	-	-	132,830
835	School Food Science	562,897	-	-	7,775	7,775	-	-	-	-	-	578,447
838	Nancy M. Cummings Research Center	188,483	-	10,200	2,500	216,711	-	-	-	-	-	417,894
839	Dean Administration	459,429	-	719	45,849	44,107	-	-	-	-	-	550,104
840	Aberdeen Research Center	605,171	-	50,000	5,000	232,302	-	-	-	-	-	892,473
842	Fiscal Administration	1,439,903	8,008,812	30,867	22,057	426,183	-	-	-	-	-	9,927,822
846	Entomology,Plt Pathology,Nematology	2,139,716	-	9,282	57,436	70,456	-	-	-	-	-	2,276,890
848	Animal, Veterinary & Food Sciences	1,869,920	-	-	48,126	93,126	-	-	-	-	-	2,011,172
850	AG Extension Education	232,241	-	-	14,194	14,194	-	-	-	-	-	260,629
870	Plant Science	2,467,434	-	30,453	59,674	64,693	-	-	-	-	-	2,622,254
872	Palouse Research Center	595,512	-	22,743	5,450	179,768	-	-	-	-	-	803,473
874	Caldwell Research Center	38,746	-	2,040	500	67,134	-	-	-	-	-	108,420
875	Family Consumer Science	649,277	-	-	20,446	19,846	-	-	-	-	-	689,569
884	Ag Econ Rural Sociology	1,496,498	-	-	49,652	49,652	-	-	-	-	-	1,595,802
Grant Total		23,923,128	8,008,812	364,382	836,605	3,909,766	1,015,198	-	-	-	-	38,057,891

UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3																	Special		Total		
Org / Program Code /		Faculty						Exempt				Exempt		Special		Class.		Classified		Total	
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary		
2020	Provost																				
3998	Col of Agricultural & Life Sciences																				
02 - Research																					
548996	201017	548	02ESF	AGPACA	AGRRCR	-	-	1.00	63,024.00	-	-	-	-	-	-	-	-	1.00	63,024.00		
548999	200992	548	02ESF	AGRRC3	AGRRCR	0.09	7,659.60	-	-	-	-	-	-	-	-	-	-	0.09	7,659.60		
581962	200881	581	02ESO	AGDEV6		-	-	0.25	14,053.40	-	-	-	-	-	-	-	-	0.25	14,053.40		
581995	200320	581	02ESO	AGDEV6		-	-	0.97	81,731.10	-	-	-	-	0.25	9,115.60	-	-	1.22	90,846.70		
581997	200323	581	02ESO	AGDEV6		-	-	0.25	21,842.80	-	-	-	-	-	-	-	-	0.25	21,842.80		
695995	200900	695	02ESO	AGSAN3	AGSAND	-	-	0.25	15,870.40	-	-	-	-	-	-	-	-	0.25	15,870.40		
728994	200331	728	02ESO	AGINP7		-	-	0.79	70,285.25	-	-	-	-	-	-	-	-	0.79	70,285.25		
742951	204093	742	02ESF	AGHIRR	AGSOUT	0.10	8,931.52	-	-	-	-	-	-	-	-	-	-	0.10	8,931.52		
742956	204092	742	02ESF	AGHIRR	AGSOUT	0.10	8,931.52	-	-	-	-	-	-	-	-	-	-	0.10	8,931.52		
748916	200879	748	02ESO	AGCOM6		-	-	-	-	-	-	-	-	0.50	21,663.20	-	-	0.50	21,663.20		
748922	200873	748	02ESO	AGCOM6		-	-	0.50	46,446.40	-	-	-	-	0.25	9,115.60	-	-	0.75	55,562.00		
748940	200329	748	02ESO	AGCOM6		-	-	-	-	-	-	-	-	0.50	26,582.40	-	-	0.50	26,582.40		
748945	200325	748	02ESO	AGCOM6		-	-	-	-	-	-	-	-	0.25	16,946.80	-	-	0.25	16,946.80		
748946	200324	748	02ESO	AGCOM6		-	-	0.33	20,036.01	-	-	-	-	0.88	41,995.20	-	-	1.21	62,031.21		
757991	200310	757	02ESF	AGPAR3	AGPARM	-	-	-	-	-	-	-	-	1.00	34,923.20	-	-	1.00	34,923.20		
757996	200309	757	02ESF	AGPAR3	AGPARM	-	-	0.70	46,242.56	-	-	-	-	2.00	80,641.60	-	-	2.70	126,884.16		
758996	200971	758	02ESO	AGPUB6		-	-	0.50	43,669.60	-	-	-	-	1.00	50,024.00	-	-	1.50	93,693.60		
764981	204056	764	02ESO	AGBIOE		-	-	-	-	-	-	-	-	-	-	-	16,000.00	-	16,000.00		
764982	201045	764	02ESO	AGPENC		0.25	43,418.70	-	-	-	-	-	-	-	-	-	-	0.25	43,418.70		
764983	201046	764	02ESO	AGPENC		0.25	43,418.70	-	-	-	-	-	-	-	-	-	-	0.25	43,418.70		
764984	201047	764	02ESO	AGWUSA		0.13	12,664.86	-	-	-	-	-	-	-	-	-	-	0.13	12,664.86		
764985	201048	764	02ESO	AGWUSA		0.13	12,664.86	-	-	-	-	-	-	-	-	-	-	0.13	12,664.86		
764986	201049	764	02ESO	AGSHRD		0.15	17,891.64	-	-	-	-	-	-	-	-	-	-	0.15	17,891.64		
764987	201050	764	02ESO	AGSHRD		0.40	47,711.04	-	-	-	-	-	-	0.25	11,356.80	-	-	0.65	59,067.84		
764988	201051	764	02ESO	AGTOND		0.25	26,465.40	-	-	-	-	-	-	-	-	-	-	0.25	26,465.40		
764989	201058	764	02ESO	AGTOND		0.25	26,465.40	-	-	-	-	-	-	-	-	-	-	0.25	26,465.40		
764990	201052	764	02ESO	AGCOAE		0.05	5,892.94	-	-	-	-	-	-	-	-	-	-	0.05	5,892.94		
764991	201053	764	02ESO	AGCOAE		0.05	5,892.94	-	-	-	-	-	-	-	-	-	-	0.05	5,892.94		
764992	201054	764	02ESO	AGQUAR		0.04	3,779.57	-	-	-	-	-	-	-	-	-	-	0.04	3,779.57		
764993	201055	764	02ESO	AGQUAR		0.43	40,630.35	-	-	-	-	-	-	-	-	-	-	0.43	40,630.35		
764994	201056	764	02ESO	AGHEBR		0.10	11,010.48	-	-	-	-	-	-	-	-	-	-	0.10	11,010.48		
764995	201057	764	02ESO	AGHEBR		0.39	42,698.64	-	-	-	-	-	-	0.25	11,356.80	-	-	0.64	54,055.44		
764997	201059	764	02ESO	AGBIOE		0.78	87,515.04	-	-	-	-	-	-	0.35	14,567.28	-	-	1.13	102,082.32		
769998	200307	769	02ESF	AGKIM3	AGKIMB	-	-	1.00	58,240.00	-	-	-	-	5.89	207,575.29	-	-	6.89	265,815.29		
771928	200290	771	02ESF	AGHAG3		0.90	87,609.60	-	-	-	-	-	-	-	-	-	-	0.90	87,609.60		
771930	200289	771	02ESO	AGDURJ		-	-	1.00	55,140.80	-	-	-	-	-	-	-	-	1.00	55,140.80		
771966	200279	771	02ESO	AGSAUD		-	-	-	-	-	-	-	-	1.00	57,720.00	-	-	1.00	57,720.00		
771970	200275	771	02ESO	AGFOU3		-	-	1.00	67,225.60	-	-	-	-	-	-	-	-	1.00	67,225.60		
771988	200265	771	02ESO	AGRES3		-	-	1.00	81,078.40	-	-	-	-	-	-	-	-	1.00	81,078.40		
771990	200263	771	02ESO	AGRES3		1.34	229,392.07	1.75	146,255.20	-	-	-	-	3.15	136,773.52	-	-	6.24	512,420.79		
826746	200978	826	02ESO	AGCHEL	AGCENT	0.10	9,852.96	-	-	-	-	-	-	0.25	8,788.00	-	-	0.35	18,640.96		
826747	200977	826	02ESO	AGCHEL	AGCENT	0.10	9,852.96	-	-	-	-	-	-	0.25	8,788.00	-	-	0.35	18,640.96		
826817	200856	826	02ESF	AGALLR	AGKIMB	0.54	68,580.21	0.65	40,397.76	-	-	-	-	0.40	17,355.50	-	-	1.59	126,333.47		

UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3																Special		Total	
Org / Program Code /	Fund	Org	Prog	Actv	Locn	Faculty	Exempt	Special	Class.	Classified	GA FTE	GA Salary	FTE	Total	FTE	Total Salary			
Index						FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary						
02 - Research (Cont)																			
826818	200869	826	02ESO	AGSTRM		0.10	8,963.76	-	-	-	-	-	-	-	0.10	8,963.76			
826819	200868	826	02ESO	AGSTRM		0.70	62,746.32	-	-	-	-	-	-	-	0.70	62,746.32			
826820	200867	826	02ESF	AGMAHR		0.15	18,223.92	-	-	-	-	-	-	-	0.15	18,223.92			
826821	200866	826	02ESF	AGMAHR		0.41	49,398.97	-	-	-	-	-	-	-	0.41	49,398.97			
826822	200865	826	02ESO	AGKAYZ		0.10	7,397.52	-	-	-	-	-	-	-	0.10	7,397.52			
826823	200864	826	02ESO	AGKAYZ		0.70	51,782.64	-	-	-	-	-	-	-	0.70	51,782.64			
826824	200863	826	02ESO	AGJOHJ		0.10	13,486.20	-	-	-	-	0.40	18,478.72	-	0.50	31,964.92			
826825	200862	826	02ESO	AGJOHJ		0.28	38,044.57	-	-	-	-	0.60	27,718.08	-	0.88	65,762.65			
826828	200859	826	02ESO	AGBROE		0.05	4,624.62	-	-	-	-	-	-	-	0.05	4,624.62			
826829	200858	826	02ESO	AGBROE		0.95	87,867.78	-	-	-	-	-	-	-	0.95	87,867.78			
826830	200857	826	02ESF	AGALLR	AGKIMB	0.19	24,058.79	0.25	15,537.60	-	-	0.50	21,694.40	-	0.94	61,290.79			
826866	200752	826	02ESO	AGSOWA		1.89	81,761.85	-	-	-	-	-	-	-	1.89	81,761.85			
826867	200751	826	02ESO	AGSOWA		2.88	190,259.44	-	-	-	-	0.50	18,761.60	-	3.38	209,021.04			
826883	200224	826	02ESO	AGSTRD		0.87	83,291.36	-	-	-	-	-	-	-	0.87	83,291.36			
826884	200223	826	02ESO	AGHEIR		0.55	43,037.28	-	-	-	-	-	-	-	0.55	43,037.28			
826936	200106	826	02ESO	AGSTRD		0.13	12,445.84	-	-	-	-	-	-	-	0.13	12,445.84			
826937	200105	826	02ESO	AGHEIR		0.05	3,912.48	-	-	-	-	-	-	-	0.05	3,912.48			
826965	204060	826	02ESF	AGNEIH	AGKIMB	0.10	10,160.80	-	-	-	-	-	-	-	0.10	10,160.80			
826968	204091	826	02ESF	AGRYUJ		0.95	86,919.30	-	-	-	-	-	-	-	0.95	86,919.30			
826969	204059	826	02ESF	AGNEIH	AGKIMB	0.10	10,160.80	-	-	-	-	-	-	-	0.10	10,160.80			
826972	204061	826	02ESF	AGSCHL	AGCENT	0.15	12,308.40	-	-	-	-	0.25	8,788.00	-	0.40	21,096.40			
826980	204090	826	02ESF	AGRYUJ		0.05	4,574.70	-	-	-	-	-	-	-	0.05	4,574.70			
826981	204062	826	02ESF	AGSCHL	AGCENT	0.10	8,205.60	-	-	-	-	0.25	8,788.00	-	0.35	16,993.60			
826982	201036	826	02ESO	AGSOWA		-	-	-	-	-	-	-	-	-	-	96,000.00			
833999	200312	833	02ESF	AGTET3	AGTETO	-	-	-	-	-	-	1.00	27,830.40	-	1.00	27,830.40			
835860	200855	835	02ESO	AGUNLG		0.05	4,472.52	-	-	-	-	-	-	-	0.05	4,472.52			
835861	200854	835	02ESO	AGUNLG		0.60	53,670.24	-	-	-	-	-	-	-	0.60	53,670.24			
835862	200853	835	02ESF	AGRYUD		0.10	11,358.36	-	-	-	-	-	-	-	0.10	11,358.36			
835863	200852	835	02ESF	AGRYUD		0.66	74,759.10	-	-	-	-	-	-	-	0.66	74,759.10			
835888	200736	835	02ESO	AGBOHC		0.42	88,749.71	-	-	-	-	-	-	-	0.42	88,749.71			
835889	200719	835	02ESO	AGBOHC		0.13	27,537.85	-	-	-	-	-	-	-	0.13	27,537.85			
835923	200169	835	02ESO	AGSFS1		1.52	94,900.79	-	-	-	-	-	-	-	1.52	94,900.79			
835924	200168	835	02ESO	AGSFS1		-	-	-	-	-	-	0.50	17,908.80	-	0.50	17,908.80			
835948	201039	835	02ESO	AGSFS1		-	-	-	-	-	-	-	-	-	-	16,000.00			
835952	200166	835	02ESO	AGMOLG		0.69	83,302.60	-	-	-	-	0.90	49,720.80	-	1.59	133,023.40			
835961	200028	835	02ESO	AGMOLG		0.04	4,829.13	-	-	-	-	-	-	-	0.04	4,829.13			
838999	200304	838	02ESF	AGNMC3	AGNMCR	0.55	66,397.76	0.50	32,219.20	-	-	2.50	89,866.40	-	3.55	188,483.36			
839996	200118	839	02ESO	AGDEA1		0.38	91,548.21	0.61	87,426.63	-	-	0.50	28,256.80	-	1.49	207,231.64			
839997	200001	839	02ESO	AGDEA1		0.12	28,803.84	-	-	-	-	-	-	-	0.12	28,803.84			
840998	200300	840	02ESF	AGABE3	AGABER	1.00	115,427.72	0.70	48,193.60	-	-	11.84	420,895.93	-	13.54	584,517.25			
842975	200248	842	02ESO	AGCOM2		-	-	-	-	-	-	2.23	101,874.11	-	2.23	101,874.11			
842983	200242	842	02ESO	AGFIS2		0.26	214,551.75	3.58	262,901.27	-	-	4.02	174,563.84	-	7.86	652,016.86			
842984	200079	842	02ESO	AGFIS2		1.23	19,853.79	-	-	-	-	-	-	-	1.23	19,853.79			
846313	201026	846	02ESO	AGEIGS		0.89	89,996.54	-	-	-	-	0.74	37,741.09	-	1.63	127,737.63			
846314	201027	846	02ESO	AGEIGS		0.04	4,044.77	-	-	-	-	0.10	5,098.08	-	0.14	9,142.85			

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3																Special		Total	
Org / Program Code /	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exempt	Special	Class.	Classified	GA FTE	GA Salary	FTE	Total Salary		
Index						FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary						
02 - Research (Cont)																			
846315	201028	846	02ESO	AGLUCS		0.05	7,619.04	-	-	-	-	-	-	-	-	0.05	7,619.04		
846316	201029	846	02ESO	AGLUCS		0.46	70,095.17	-	-	-	-	-	-	-	-	0.46	70,095.17		
846317	201030	846	02ESO	AGCOOS		0.05	4,530.68	-	-	-	-	-	-	-	-	0.05	4,530.68		
846318	201031	846	02ESO	AGCOOS		0.88	79,745.95	-	-	-	-	-	-	-	-	0.88	79,745.95		
846419	200950	846	02ESO	AGRASA		0.42	39,224.64	-	-	-	-	0.75	33,649.20	-	-	1.17	72,873.84		
846420	200949	846	02ESO	AGRASA		0.18	16,810.56	-	-	-	-	0.25	11,216.40	-	-	0.43	28,026.96		
846561	200837	846	02ESF	AGWENE AGKIMB		0.05	4,141.28	-	-	-	-	-	-	-	-	0.05	4,141.28		
846562	200836	846	02ESF	AGWENE AGKIMB		0.55	45,554.08	-	-	-	-	-	-	-	-	0.55	45,554.08		
846563	200835	846	02ESO	AGSCHM		0.07	7,179.54	-	-	-	-	0.08	4,547.71	-	-	0.15	11,727.25		
846564	200834	846	02ESO	AGSCHM		0.73	74,872.30	-	-	-	-	0.82	46,614.05	-	-	1.55	121,486.35		
846565	200833	846	02ESO	AGSCHB		0.10	8,511.36	-	-	-	-	-	-	-	-	0.10	8,511.36		
846566	200832	846	02ESO	AGSCHB		0.10	8,511.36	-	-	-	-	-	-	-	-	0.10	8,511.36		
846571	200825	846	02ESO	AGDANL		0.15	12,374.64	-	-	-	-	-	-	-	-	0.15	12,374.64		
846572	200824	846	02ESO	AGDANL		0.15	12,374.64	-	-	-	-	-	-	-	-	0.15	12,374.64		
846575	200259	846	02ESO	AGHIRR AGCENT		-	-	1.00	66,019.20	-	-	-	-	-	-	1.00	66,019.20		
846663	200746	846	02ESO	AGEPPN		2.45	159,020.16	-	-	-	-	1.00	27,040.00	-	-	3.45	186,060.16		
846664	200745	846	02ESO	AGEPPN		2.18	226,630.25	0.50	30,430.40	-	-	-	-	-	-	2.68	257,060.65		
846667	200742	846	02ESF	AGDUEK AGABER		0.10	7,887.36	-	-	-	-	0.53	26,689.10	-	-	0.63	34,576.46		
846670	200725	846	02ESF	AGDUEK AGABER		0.10	7,887.36	-	-	-	-	0.10	5,035.68	-	-	0.20	12,923.04		
846699	200241	846	02ESO	AGSCHM		-	-	-	-	-	-	0.07	2,887.49	-	-	0.07	2,887.49		
846701	200239	846	02ESO	AGLEBL		-	-	0.73	34,432.22	-	-	-	-	-	-	0.73	34,432.22		
846702	200238	846	02ESO	AGDANL		0.85	70,077.71	-	-	-	-	-	-	-	-	0.85	70,077.71		
846916	204073	846	02ESF	AGMARJ AGABER		0.39	40,194.96	-	-	-	-	-	-	-	-	0.39	40,194.96		
846918	204072	846	02ESF	AGMARJ AGABER		0.05	5,153.20	-	-	-	-	-	-	-	-	0.05	5,153.20		
846921	204071	846	02ESO	AGHAMC		0.70	49,402.08	-	-	-	-	-	-	-	-	0.70	49,402.08		
846923	204070	846	02ESO	AGHAMC		0.10	7,057.44	-	-	-	-	-	-	-	-	0.10	7,057.44		
846925	204069	846	02ESF	AGHAFS AGPARG		0.25	28,818.40	-	-	-	-	-	-	-	-	0.25	28,818.40		
846928	204068	846	02ESF	AGHAFS AGPARG		0.05	5,763.68	-	-	-	-	-	-	-	-	0.05	5,763.68		
846935	204067	846	02ESF	AGWOOJ AGPARG		0.25	19,895.20	-	-	-	-	-	-	-	-	0.25	19,895.20		
846938	204066	846	02ESF	AGWOOJ AGPARG		0.05	3,979.04	-	-	-	-	-	-	-	-	0.05	3,979.04		
846940	201042	846	02ESO	AGEPPN		-	-	-	-	-	-	-	-	-	64,000.00	-	64,000.00		
846943	200234	846	02ESO	AGKARA		0.82	79,962.29	0.75	38,750.40	-	-	-	-	-	-	1.57	118,712.69		
846953	200078	846	02ESO	AGKARA		0.08	7,801.25	0.15	7,750.08	-	-	-	-	-	-	0.23	15,551.33		
848732	201020	848	02ESF	AGHALJ AGNMCR		0.13	15,090.40	0.25	16,109.60	-	-	0.13	4,604.60	-	-	0.50	35,804.60		
848733	201021	848	02ESF	AGHALJ AGNMCR		0.13	15,090.40	0.25	16,109.60	-	-	0.13	4,604.60	-	-	0.50	35,804.60		
848734	201022	848	02ESF	AGSPRJ AGNMCR		0.18	19,693.44	-	-	-	-	-	-	-	-	0.18	19,693.44		
848735	201023	848	02ESF	AGSPRJ AGNMCR		0.13	14,223.04	-	-	-	-	-	-	-	-	0.13	14,223.04		
848736	201024	848	02ESO	AGMURB		0.07	5,874.96	-	-	-	-	-	-	-	-	0.07	5,874.96		
848737	201025	848	02ESO	AGMURB		0.68	57,071.04	-	-	-	-	-	-	-	-	0.68	57,071.04		
848809	200889	848	02ESO	AGBASP		0.05	4,204.20	-	-	-	-	-	-	-	-	0.05	4,204.20		
848810	200890	848	02ESO	AGBASP		0.35	29,429.40	-	-	-	-	-	-	-	-	0.35	29,429.40		
848813	200821	848	02ESO	AGREZP		0.10	8,409.96	-	-	-	-	-	-	-	-	0.10	8,409.96		
848814	200820	848	02ESO	AGREZP		0.65	54,664.74	-	-	-	-	-	-	-	-	0.65	54,664.74		
848815	200819	848	02ESF	AGPOWM		0.05	4,867.20	-	-	-	-	-	-	-	-	0.05	4,867.20		
848816	200818	848	02ESF	AGPOWM		0.05	4,867.20	-	-	-	-	-	-	-	-	0.05	4,867.20		

UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3																	Special		
Org / Program Code /							Faculty	Exempt		Exempt	Special	Class.	Classified			Total			
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
02 - Research (Cont)																			
848823	200811	848	02ESF	AGELLM	AGNMCR	0.07	5,992.90	-	-	-	-	-	-	-	-	-	-	0.07	5,992.90
848824	200810	848	02ESF	AGELLM	AGNMCR	0.13	11,129.66	-	-	-	-	-	-	-	-	-	-	0.13	11,129.66
848825	200809	848	02ESF	AGDALJ	AGCALD	0.15	15,353.52	-	-	-	-	-	-	-	-	-	-	0.15	15,353.52
848826	200808	848	02ESF	AGDALJ	AGCALD	0.15	15,353.52	-	-	-	-	-	-	-	-	-	-	0.15	15,353.52
848827	200807	848	02ESO	AGCOLM		0.09	7,299.40	-	-	-	-	-	-	-	-	-	-	0.09	7,299.40
848828	200806	848	02ESO	AGCOLM		0.11	8,921.48	-	-	-	-	-	-	-	-	-	-	0.11	8,921.48
848829	200805	848	02ESF	AGCHAM	AGCENT	0.10	10,013.12	-	-	-	-	-	-	-	-	-	-	0.10	10,013.12
848830	200804	848	02ESF	AGCHAM	AGCENT	0.10	10,013.12	-	-	-	-	-	-	-	-	-	-	0.10	10,013.12
848902	200156	848	02ESO	AGAVS1		1.00	27,040.00	-	-	-	-	1.19	77,046.31	-	-	-	-	2.19	104,086.31
848903	200155	848	02ESO	AGAVS1		1.57	147,128.93	-	-	-	-	2.36	85,626.18	-	-	-	-	3.93	232,755.11
848904	200154	848	02ESO	AGAVS1		1.17	136,438.52	2.66	170,664.84	-	-	0.44	16,980.74	-	-	-	-	4.27	324,084.10
848905	200153	848	02ESF	AGELLM	AGNMCR	0.45	38,525.76	-	-	-	-	-	-	-	-	-	-	0.45	38,525.76
848910	200150	848	02ESO	AGMURG		0.60	54,718.56	-	-	-	-	-	-	-	-	-	-	0.60	54,718.56
848951	201041	848	02ESO	AGAVS1		-	-	-	-	-	-	-	-	-	-	64,000.00	-	-	64,000.00
848954	200145	848	02ESF	AGCHIG		0.50	43,378.40	-	-	-	-	-	-	-	-	-	-	0.50	43,378.40
848955	200144	848	02ESO	AGAHMA		0.48	50,927.71	-	-	-	-	-	-	-	-	-	-	0.48	50,927.71
848960	200019	848	02ESO	AGCHIG		0.10	8,675.68	-	-	-	-	-	-	-	-	-	-	0.10	8,675.68
848961	200018	848	02ESO	AGAHMA		0.15	15,812.99	-	-	-	-	-	-	-	-	-	-	0.15	15,812.99
848974	200097	848	02ESO	AGMURG		0.10	9,119.76	-	-	-	-	-	-	-	-	-	-	0.10	9,119.76
850944	204065	850	02ESO	AGBUSS		0.15	10,677.42	-	-	-	-	-	-	-	-	-	-	0.15	10,677.42
850947	200963	850	02ESO	AGAE1		0.25	20,826.00	-	-	-	-	-	-	-	-	-	-	0.25	20,826.00
850957	200793	850	02ESO	AGWOLK		0.12	10,507.54	-	-	-	-	-	-	-	-	-	-	0.12	10,507.54
850958	200792	850	02ESO	AGWOLK		0.12	10,507.53	-	-	-	-	-	-	-	-	-	-	0.12	10,507.53
850959	200791	850	02ESO	AGSMIK		0.10	7,771.92	-	-	-	-	-	-	-	-	-	-	0.10	7,771.92
850960	200790	850	02ESO	AGSMIK		0.15	11,657.88	-	-	-	-	-	-	-	-	-	-	0.15	11,657.88
850978	204064	850	02ESO	AGBUSS		0.10	7,118.28	-	-	-	-	-	-	-	-	-	-	0.10	7,118.28
850983	200138	850	02ESO	AGAE1		0.40	52,859.04	-	-	-	-	0.80	28,903.68	-	-	-	-	1.20	81,762.72
850984	200137	850	02ESO	AGEVAC		-	-	1.00	55,411.20	-	-	-	-	-	-	-	-	1.00	55,411.20
850988	201038	850	02ESO	AGAE1		-	-	-	-	-	-	-	-	-	-	16,000.00	-	-	16,000.00
870402	200961	870	02ESO	AGXIAF		0.07	6,184.00	-	-	-	-	-	-	-	-	-	-	0.07	6,184.00
870403	200962	870	02ESO	AGXIAF		0.68	60,073.10	-	-	-	-	-	-	-	-	-	-	0.68	60,073.10
870404	200960	870	02ESF	AGSHEG	AGKIMB	0.13	12,300.60	-	-	-	-	0.48	21,815.04	-	-	-	-	0.60	34,115.64
870405	200959	870	02ESF	AGSHEG	AGKIMB	0.13	12,300.60	-	-	-	-	0.15	6,888.96	-	-	-	-	0.28	19,189.56
870406	200958	870	02ESO	AGSCHK		0.16	13,879.32	-	-	-	-	-	-	-	-	-	-	0.16	13,879.32
870407	200957	870	02ESO	AGSCHK		0.15	13,431.60	-	-	-	-	-	-	-	-	-	-	0.15	13,431.60
870408	200956	870	02ESF	AGNELN	AGKIMB	0.21	21,245.95	-	-	-	-	0.55	29,920.83	-	-	-	-	0.76	51,166.78
870409	200955	870	02ESF	AGNELN	AGKIMB	0.05	5,058.56	-	-	-	-	0.15	8,230.56	-	-	-	-	0.20	13,289.12
870531	200842	870	02ESF	AGCHEJ	AGABER	0.48	47,923.20	-	-	-	-	0.25	11,918.40	-	-	-	-	0.73	59,841.60
870532	200841	870	02ESO	AGCAMJ		-	-	0.10	6,753.76	-	-	-	-	-	-	-	-	0.10	6,753.76
870533	200840	870	02ESO	AGCAMJ		-	-	0.74	50,268.24	-	-	-	-	-	-	-	-	0.74	50,268.24
870538	200847	870	02ESF	AGHUTP	AGABER	0.08	6,684.29	-	-	-	-	0.08	3,391.44	-	-	-	-	0.16	10,075.73
870539	200846	870	02ESF	AGHUTP	AGABER	0.27	22,559.47	-	-	-	-	0.83	37,305.84	-	-	-	-	1.10	59,865.31
870540	200845	870	02ESF	AGFALE	AGPARM	0.03	3,178.03	-	-	-	-	0.03	1,291.06	-	-	-	-	0.06	4,469.09
870541	200844	870	02ESF	AGFALE	AGPARM	0.97	102,756.37	-	-	-	-	0.87	37,440.62	-	-	-	-	1.84	140,196.99
870542	200843	870	02ESF	AGCHEJ	AGABER	0.32	31,948.80	-	-	-	-	0.25	11,918.40	-	-	-	-	0.57	43,867.20

UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3																			
Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Special	Class.	Classified	GA FTE	GA Salary	Total FTE	Total Salary	
						FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary				
02 - Research (Cont)																			
870609	200750	870	02ESO	AGPLTS		3.00	137,612.80	-	-	-	-	-	2.51	110,643.51	-	-	5.51	248,256.31	
870610	200749	870	02ESO	AGPLTS		1.28	152,694.15	-	-	-	-	-	1.35	58,011.87	-	-	2.63	210,706.02	
870611	200748	870	02ESO	AGFUDA		0.74	59,717.11	-	-	-	-	-	-	-	-	-	0.74	59,717.11	
870612	200747	870	02ESO	AGPRAT		0.15	15,175.68	-	-	-	-	-	0.25	10,327.20	-	-	0.40	25,502.88	
870613	200729	870	02ESO	AGFUDA		0.16	12,911.81	-	-	-	-	-	-	-	-	-	0.16	12,911.81	
870614	200728	870	02ESO	AGPRAT		0.15	15,175.68	-	-	-	-	-	0.25	10,327.21	-	-	0.40	25,502.89	
870651	200211	870	02ESO	AGOBRK	AGABER	-	-	1.00	67,038.40	-	-	-	-	-	-	-	1.00	67,038.40	
870831	204089	870	02ESF	AGTHOR	AGPARM	0.14	16,349.61	-	-	-	-	-	0.80	37,556.48	-	-	0.94	53,906.09	
870834	204088	870	02ESF	AGTHOM	AGPARM	0.05	5,688.80	-	-	-	-	-	0.10	4,694.56	-	-	0.15	10,383.36	
870840	204087	870	02ESF	AGWALO	AGPARM	0.62	54,962.75	-	-	-	-	-	-	-	-	-	0.62	54,962.75	
870843	204086	870	02ESF	AGWALO	AGPARM	0.08	7,091.97	-	-	-	-	-	-	-	-	-	0.08	7,091.97	
870845	204085	870	02ESF	AGSPER	AGABER	0.60	51,485.28	-	-	-	-	-	-	-	-	-	0.60	51,485.28	
870851	204084	870	02ESF	AGSPER	AGABER	0.10	8,580.88	-	-	-	-	-	-	-	-	-	0.10	8,580.88	
870853	204083	870	02ESF	AGLIX	AGABER	0.60	52,590.72	-	-	-	-	-	-	-	-	-	0.60	52,590.72	
870862	204082	870	02ESF	AGLIX	AGABER	0.10	8,765.12	-	-	-	-	-	-	-	-	-	0.10	8,765.12	
870870	204081	870	02ESO	AGHONZ		0.65	52,221.00	-	-	-	-	-	-	-	-	-	0.65	52,221.00	
870874	204080	870	02ESO	AGHONZ		0.10	8,034.00	-	-	-	-	-	-	-	-	-	0.10	8,034.00	
870879	204079	870	02ESO	AGCAPA		0.68	70,762.43	-	-	-	-	-	-	-	-	-	0.68	70,762.43	
870885	204078	870	02ESO	AGCAPA		0.13	13,528.11	-	-	-	-	-	-	-	-	-	0.13	13,528.11	
870895	204077	870	02ESO	AGKUHI		0.80	68,610.94	-	-	-	-	-	-	-	-	-	0.80	68,610.94	
870899	204076	870	02ESO	AGKUHI		0.05	4,267.38	-	-	-	-	-	-	-	-	-	0.05	4,267.38	
870900	201043	870	02ESO	AGPLTS		-	-	-	-	-	-	-	-	-	-	48,000.00	-	48,000.00	
870903	200205	870	02ESO	AGTRIR		0.10	13,041.60	-	-	-	-	-	0.50	23,129.60	-	-	0.60	36,171.20	
870904	200204	870	02ESF	AGLOVS	AGABER	0.55	58,263.92	-	-	-	-	-	-	-	-	-	0.55	58,263.92	
870915	200193	870	02ESO	AGSCHK		0.54	48,353.76	-	-	-	-	-	-	-	-	-	0.54	48,353.76	
870929	200058	870	02ESO	AGTRIR		0.10	13,041.60	-	-	-	-	-	0.50	23,129.60	-	-	0.60	36,171.20	
870930	200057	870	02ESF	AGLOVS	AGABER	0.10	10,593.44	-	-	-	-	-	-	-	-	-	0.10	10,593.44	
872975	200299	872	02ESF	AGPRE3	AGPREE	-	-	-	-	-	-	-	0.50	16,515.20	-	-	0.50	16,515.20	
872988	200298	872	02ESO	AGPREB	AGPREE	-	-	0.50	29,078.40	-	-	-	-	-	-	-	0.50	29,078.40	
872989	200297	872	02ESO	AGPRFD	AGPREE	-	-	-	-	-	-	-	0.50	19,864.00	-	-	0.50	19,864.00	
872990	200296	872	02ESO	AGPRES	AGPREE	-	-	0.82	48,658.09	-	-	-	-	-	-	-	0.82	48,658.09	
872991	200295	872	02ESO	AGPRED	AGPREE	-	-	0.54	37,415.85	-	-	-	2.00	75,649.60	-	-	2.54	113,065.45	
872992	200294	872	02ESO	AGPREM	AGPREE	-	-	-	-	-	-	-	0.06	3,043.55	-	-	0.06	3,043.55	
872993	200293	872	02ESO	AGPREG	AGPREE	-	-	0.95	56,321.20	-	-	-	-	-	-	-	0.95	56,321.20	
872995	200291	872	02ESO	AGPREF	AGPREE	-	-	-	-	-	-	-	3.22	168,919.30	-	-	3.22	168,919.30	
875819	200952	875	02ESO	AGMCGS		0.05	5,796.96	-	-	-	-	-	-	-	-	-	0.05	5,796.96	
875820	200951	875	02ESO	AGMCGS		0.05	5,796.96	-	-	-	-	-	-	-	-	-	0.05	5,796.96	
875842	200839	875	02ESF	AGKIMJ		0.05	3,810.56	-	-	-	-	-	-	-	-	-	0.05	3,810.56	
875843	200838	875	02ESF	AGKIMJ		0.18	13,397.93	-	-	-	-	-	-	-	-	-	0.18	13,397.93	
875901	200179	875	02ESO	AGFCS1		2.28	74,866.52	-	-	-	-	-	-	-	-	-	2.28	74,866.52	
875903	200177	875	02ESO	AGFCS1		2.40	204,446.00	-	-	-	-	-	0.56	23,426.49	-	-	2.96	227,872.49	
875933	204075	870	02ESO	AGROEA		0.65	45,008.08	-	-	-	-	-	-	-	-	-	0.65	45,008.08	
875934	204063	875	02ESO	AGTSAL		0.10	8,077.57	-	-	-	-	-	-	-	-	-	0.10	8,077.57	
875938	204074	875	02ESO	AGROEA		0.05	3,462.16	-	-	-	-	-	-	-	-	-	0.05	3,462.16	
875939	204057	875	02ESO	AGTSAL		0.10	8,077.57	-	-	-	-	-	-	-	-	-	0.10	8,077.57	

UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3																	Total		
Org / Program Code /						Faculty	Exempt			Special		Class.	Classified	GA		FTE	Total Salary		
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
02 - Research (Cont)																			
875941	201044	875	02ESO	AGFCS1		-	-	-	-	-	-	-	-	-	-	-	48,000.00	-	48,000.00
884774	201034	884	02ESO	AGMAAA		0.60	53,174.16	-	-	-	-	-	-	-	-	-	-	0.60	53,174.16
884775	201035	884	02ESO	AGMAAA		0.10	8,862.36	-	-	-	-	-	-	-	-	-	-	0.10	8,862.36
884782	201018	884	02ESO	AGTAYG		0.06	6,039.07	-	-	-	-	-	-	-	-	-	-	0.06	6,039.07
884783	201019	884	02ESO	AGTAYG		0.59	59,384.21	-	-	-	-	-	-	-	-	-	-	0.59	59,384.21
884812	200965	884	02ESO	AGWATP		0.05	5,151.90	-	-	-	-	-	-	-	-	-	-	0.05	5,151.90
884813	200964	884	02ESO	AGWATP		0.55	56,670.90	-	-	-	-	-	-	-	-	-	-	0.55	56,670.90
884814	200938	884	02ESF	AGHATP	AGCENT	0.23	22,627.80	-	-	-	-	-	-	-	-	-	-	0.23	22,627.80
884815	200946	884	02ESO	AGWINJ		0.54	55,575.15	-	-	-	-	-	-	-	-	-	-	0.54	55,575.15
884816	200945	884	02ESO	AGWINJ		0.23	23,032.62	-	-	-	-	-	-	-	-	-	-	0.23	23,032.62
884817	200944	884	02ESO	AGTRUA		0.55	49,815.48	-	-	-	-	-	-	-	-	-	-	0.55	49,815.48
884818	200943	884	02ESO	AGTRUA		0.05	4,528.68	-	-	-	-	-	-	-	-	-	-	0.05	4,528.68
884819	200942	884	02ESO	AGJOHA		0.30	29,516.76	-	-	-	-	-	-	-	-	-	-	0.30	29,516.76
884820	200941	884	02ESO	AGJOHA		0.15	14,758.38	-	-	-	-	-	-	-	-	-	-	0.15	14,758.38
884821	200940	884	02ESO	AGHIGL		0.19	18,499.31	-	-	-	-	-	-	-	-	-	-	0.19	18,499.31
884822	200939	884	02ESO	AGHIGL		0.05	4,868.24	-	-	-	-	-	-	-	-	-	-	0.05	4,868.24
884823	200937	884	02ESF	AGHATP	AGCENT	0.08	7,542.60	-	-	-	-	-	-	-	-	-	-	0.08	7,542.60
884850	200799	884	02ESO	AGLULI		0.20	17,568.72	-	-	-	-	-	-	-	-	-	-	0.20	17,568.72
884851	200798	884	02ESO	AGLULI		0.50	43,921.80	-	-	-	-	-	-	-	-	-	-	0.50	43,921.80
884852	200797	884	02ESO	AGLEWP		0.05	6,054.88	-	-	-	-	-	-	-	-	-	-	0.05	6,054.88
884853	200796	884	02ESO	AGLEWP		0.40	48,535.92	-	-	-	-	-	-	-	-	-	-	0.40	48,535.92
884854	200795	884	02ESO	AGDUXI		0.20	17,568.72	-	-	-	-	-	-	-	-	-	-	0.20	17,568.72
884855	200794	884	02ESO	AGDUXI		0.30	26,353.08	-	-	-	-	-	-	-	-	-	-	0.30	26,353.08
884876	200734	884	02ESO	AGTEJH	AGCENT	0.24	25,174.66	-	-	-	-	-	-	-	-	-	-	0.24	25,174.66
884877	200733	884	02ESO	AGLEEK		0.69	62,420.44	-	-	-	-	-	-	-	-	-	-	0.69	62,420.44
884878	200732	884	02ESO	AGMCIC		0.44	62,249.62	-	-	-	-	-	-	-	-	-	-	0.44	62,249.62
884880	200718	884	02ESO	AGTEJH	AGCENT	0.11	11,538.38	-	-	-	-	-	-	-	-	-	-	0.11	11,538.38
884881	200717	884	02ESO	AGLEEK		0.06	5,427.86	-	-	-	-	-	-	-	-	-	-	0.06	5,427.86
884882	200716	884	02ESO	AGMCIC		0.06	8,488.58	-	-	-	-	-	-	-	-	-	-	0.06	8,488.58
884906	200133	884	02ESF	AGAER1		0.50	51,068.16	-	-	-	-	-	-	-	-	-	-	0.50	51,068.16
884907	200132	884	02ESO	AGAER1		0.35	38,212.20	-	-	-	-	-	1.95	72,395.63	-	-	-	2.30	110,607.83
884937	201040	884	02ESO	AGAER1		-	-	-	-	-	-	-	-	-	-	-	64,000.00	-	64,000.00
02 - Research Total						80.12	7,475,514.24	29.52	2,049,029.06	-	-	72.59	3,026,474.53	-	-	-	432,000.00	182.20	12,983,017.83

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3																	Special	
Org / Program Code /						Faculty		Exempt		Special		Class.	Classified			Total		
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
03 - Public Service																		
581963	200880	581	03AEX	AGDEV6		-	-	0.25	14,053.40	-	-	-	-	-	-	0.25	14,053.40	
581968	200663	581	03AEX	AGDEV6		-	-	1.05	87,615.70	-	-	0.25	9,115.60	-	-	1.30	96,731.30	
581969	200664	581	03AEX	AGDEV6		-	-	0.25	21,842.80	-	-	-	-	-	-	0.25	21,842.80	
695997	200902	695	03AEX	AGSAN3	AGSAND	-	-	0.50	31,740.80	-	-	-	-	-	-	0.50	31,740.80	
695998	200901	695	03AEX	AGSAN3	AGSAND	-	-	0.25	15,870.40	-	-	-	-	-	-	0.25	15,870.40	
738973	200482	738	03AEX	AGHOGJ	AGEAST	0.25	17,331.60	-	-	-	-	-	-	-	-	0.25	17,331.60	
738976	200479	738	03AEX	AGEAS4	AGEAST	0.98	75,047.78	-	-	-	-	-	-	-	-	0.98	75,047.78	
738982	200659	738	03AEX	AGHOGJ	AGEAST	0.75	51,994.80	-	-	-	-	-	-	-	-	0.75	51,994.80	
738996	200645	738	03AEX	AGEAS4	AGEAST	21.30	1,232,193.29	-	-	-	-	1.00	37,793.60	-	-	22.30	1,269,986.89	
742974	200462	742	03AEX	AGHIRR	AGSOUT	0.20	17,863.04	-	-	-	-	-	-	-	-	0.20	17,863.04	
742976	200460	742	03AEX	AGSOU4	AGSOUT	0.90	96,364.78	-	-	-	-	-	-	-	-	0.90	96,364.78	
742987	200629	742	03AEX	AGHIRR	AGSOUT	0.60	53,589.12	-	-	-	-	-	-	-	-	0.60	53,589.12	
742994	200622	742	03AEX	AGSOU4	AGSOUT	19.57	1,194,054.57	-	-	-	-	1.00	49,379.20	-	-	20.57	1,243,433.77	
746994	200425	746	03AEX	AGBROR	AGEXTF	0.44	48,801.93	-	-	-	-	-	-	-	-	0.44	48,801.93	
746995	200424	746	03AEX	AGHULA	AGEXTF	0.34	28,312.13	-	-	-	-	-	-	-	-	0.34	28,312.13	
746998	200588	746	03AEX	AGBROR	AGEXTF	0.44	48,813.12	-	-	-	-	-	-	-	-	0.44	48,813.12	
746999	200587	746	03AEX	AGHULA	AGEXTF	0.34	28,312.13	-	-	-	-	-	-	-	-	0.34	28,312.13	
748917	200878	748	03AEX	AGCOM6		-	-	-	-	-	-	0.50	21,663.20	-	-	0.50	21,663.20	
748923	200872	748	03AEX	AGCOM6		-	-	0.50	46,446.40	-	-	0.25	9,115.60	-	-	0.75	55,562.00	
748953	200671	748	03AEX	AGCOM6		-	-	-	-	-	-	0.50	26,582.40	-	-	0.50	26,582.40	
748956	200668	748	03AEX	AGCOM6		-	-	-	-	-	-	0.25	16,946.80	-	-	0.25	16,946.80	
748958	200666	748	03AEX	AGCOM6		-	-	0.33	20,036.02	-	-	0.88	41,995.20	-	-	1.21	62,031.22	
757995	200578	757	03AEX	AGPAR3	AGPARAM	0.29	33,074.69	0.30	19,818.24	-	-	-	-	-	-	0.59	52,892.93	
758994	200973	758	03AEX	AGPUB6		-	-	0.50	43,669.60	-	-	1.00	50,024.00	-	-	1.50	93,693.60	
761976	200454	761	03AEX	AGFIND	AGNORT	0.25	18,677.73	-	-	-	-	-	-	-	-	0.25	18,677.73	
761977	200453	761	03AEX	AGDEPC	AGNORT	0.25	15,891.20	-	-	-	-	-	-	-	-	0.25	15,891.20	
761978	200452	761	03AEX	AGEKIJ	AGNORT	0.25	16,858.40	-	-	-	-	-	-	-	-	0.25	16,858.40	
761980	200449	761	03AEX	AGNOR4	AGNORT	0.67	59,167.48	-	-	-	-	-	-	-	-	0.67	59,167.48	
761987	200617	761	03AEX	AGFIND	AGNORT	0.73	54,473.27	-	-	-	-	-	-	-	-	0.73	54,473.27	
761988	200616	761	03AEX	AGDEPC	AGNORT	0.75	47,673.60	-	-	-	-	-	-	-	-	0.75	47,673.60	
761989	200615	761	03AEX	AGEKIJ	AGNORT	0.75	50,575.20	-	-	-	-	-	-	-	-	0.75	50,575.20	
761997	200607	761	03AEX	AGNOR4	AGNORT	14.23	917,813.57	-	-	-	-	1.00	41,080.00	-	-	15.23	958,893.57	
764998	204058	764	03AEX	AGBIOE		0.11	19,574.15	-	-	-	-	0.10	4,162.08	-	-	0.21	23,736.23	
764999	200919	764	03AEX	AGQUAR		0.18	17,008.06	-	-	-	-	-	-	-	-	0.18	17,008.06	

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3																			
Org / Program Code /						Faculty		Exempt		Special		Class.	Classified		GA		Total		
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
03 - Public Service (Cont)																			
	765988	200341	765	03AEX	AGGHIN	0.50	61,495.20	-	-	-	-	0.50	20,581.60	-	-	-	-	1.00	82,076.80
	765989	200340	765	03AEX	AGEXT4	0.64	109,769.49	-	-	-	-	-	-	-	-	-	-	0.64	109,769.49
	765996	200581	765	03AEX	AGGHIN	0.50	61,495.20	-	-	-	-	0.50	20,581.60	-	-	-	-	1.00	82,076.80
	765998	200579	765	03AEX	AGEXT4	0.70	119,572.63	-	-	-	-	1.50	144,975.20	-	-	-	-	2.20	264,547.83
	768944	200475	768	03AEX	AGFORG AGCENT	0.28	22,943.56	-	-	-	-	-	-	-	-	-	-	0.28	22,943.56
	768945	200637	768	03AEX	AGFORG AGCENT	0.26	20,810.79	-	-	-	-	-	-	-	-	-	-	0.26	20,810.79
	768989	200474	768	03AEX	AGCEN4 AGCENT	0.87	65,548.68	-	-	-	-	-	-	-	-	-	-	0.87	65,548.68
	768991	200473	768	03AEX	AGCEN4 AGCENT	0.05	3,962.40	-	-	-	-	-	-	-	-	-	-	0.05	3,962.40
	768997	200639	768	03AEX	AGCEN4 AGCENT	14.68	890,267.86	-	-	-	-	2.00	70,803.20	-	-	-	-	16.68	961,071.06
	826863	200789	826	03AEX	AGSOWA	0.47	44,747.08	-	-	-	-	0.50	18,761.60	-	-	-	-	0.97	63,508.68
	826935	200393	826	03AEX	AGSCHL AGCENT	0.35	28,719.60	-	-	-	-	-	-	-	-	-	-	0.35	28,719.60
	826939	200538	826	03AEX	AGSCHL AGCENT	0.40	32,822.40	-	-	-	-	-	-	-	-	-	-	0.40	32,822.40
	826988	200370	826	03AEX	AGCHEL AGCENT	0.30	29,558.88	-	-	-	-	-	-	-	-	-	-	0.30	29,558.88
	826989	200369	826	03AEX	AGNEIW AGKIMB	0.40	40,643.20	-	-	-	-	-	-	-	-	-	-	0.40	40,643.20

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3						Special															
Org / Program Code /						Faculty				Exempt				Special		Class.		Classified		Total	
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary		
03 - Public Service (Cont)																					
826992	200537	826	03AEX	AGCHEL	AGCENT	0.50	49,264.80	-	-	-	-	-	-	-	-	-	-	0.50	49,264.80		
826993	200536	826	03AEX	AGNEIW	AGKIMB	0.40	40,643.20	-	-	-	-	-	-	-	-	-	-	0.40	40,643.20		
830854	201033	830	03AEX	AGSPOC		1.00	65,145.60	-	-	-	-	-	-	-	-	-	-	1.00	65,145.60		
830967	200446	830	03AEX	AGGILD		0.50	41,454.40	-	-	-	-	-	-	-	-	-	-	0.50	41,454.40		
830968	200445	830	03AEX	AGWILJ		0.50	41,880.80	-	-	-	-	-	-	-	-	-	-	0.50	41,880.80		
830969	200444	830	03AEX	AGSHEN		0.50	39,072.80	-	-	-	-	-	-	-	-	-	-	0.50	39,072.80		
830970	200443	830	03AEX	AGNASS		0.50	42,400.80	-	-	-	-	-	-	-	-	-	-	0.50	42,400.80		
830972	200441	830	03AEX	AGST4H		-	-	-	-	-	-	-	-	0.33	14,736.88	-	-	0.33	14,736.88		
830974	200437	830	03AEX	AGEWET		0.50	47,912.80	-	-	-	-	-	-	-	-	-	-	0.50	47,912.80		
830975	200436	830	03AEX	AGSCHD		0.50	31,782.40	-	-	-	-	-	-	-	-	-	-	0.50	31,782.40		
830977	200434	830	03AEX	AGLINJ		0.50	58,957.60	-	-	-	-	-	-	-	-	-	-	0.50	58,957.60		
830978	200433	830	03AEX	AGST4H		0.50	37,003.20	-	-	-	-	-	-	-	-	-	-	0.50	37,003.20		
830983	200604	830	03AEX	AGGILD		0.50	41,454.40	-	-	-	-	-	-	-	-	-	-	0.50	41,454.40		
830984	200603	830	03AEX	AGWILJ		0.50	41,880.80	-	-	-	-	-	-	-	-	-	-	0.50	41,880.80		
830985	200602	830	03AEX	AGSHEN		0.50	39,072.80	-	-	-	-	-	-	-	-	-	-	0.50	39,072.80		
830986	200601	830	03AEX	AGNASS	AGEAST	0.50	42,400.80	-	-	-	-	-	-	-	-	-	-	0.50	42,400.80		
830990	200597	830	03AEX	AGJEFE		-	-	1.00	44,720.00	-	-	-	-	-	-	-	-	1.00	44,720.00		
830991	200596	830	03AEX	AGEWET		0.50	47,912.80	-	-	-	-	-	-	-	-	-	-	0.50	47,912.80		
830992	200595	830	03AEX	AGSCHD		0.50	31,782.40	-	-	-	-	-	-	-	-	-	-	0.50	31,782.40		
830994	200593	830	03AEX	AGLINJ		0.50	58,957.60	-	-	-	-	-	-	-	-	-	-	0.50	58,957.60		
830995	200592	830	03AEX	AGST4H		0.50	37,003.20	-	-	-	-	-	-	1.33	52,988.08	-	-	1.83	89,991.28		
835971	200411	835	03AEX	AGSFS1		0.10	8,888.88	-	-	-	-	-	-	-	-	-	-	0.10	8,888.88		
835978	200511	835	03AEX	AGSFS1		0.10	8,888.88	-	-	-	-	-	-	0.50	17,908.80	-	-	0.60	26,797.68		
839998	200343	839	03AEX	AGDEA1		0.25	59,815.97	-	-	-	-	-	-	-	-	-	-	0.25	59,815.97		
839999	200486	839	03AEX	AGDEA1		0.25	59,863.98	0.60	75,456.12	-	-	-	-	0.50	28,256.80	-	-	1.35	163,576.90		
840981	200905	840	03AEX	AGABE3	AGABER	-	-	0.30	20,654.40	-	-	-	-	-	-	-	-	0.30	20,654.40		
842985	200344	842	03AEX	AGFIS2		1.77	62,025.02	-	-	-	-	-	-	-	-	-	-	1.77	62,025.02		
842991	200555	842	03AEX	AGFIS2		2.75	229,810.48	1.42	119,631.53	-	-	-	-	3.98	172,567.36	-	-	8.14	522,009.37		
842995	200552	842	03AEX	AGCOM2		-	-	-	-	-	-	-	-	1.77	82,122.69	-	-	1.77	82,122.69		
846560	200892	846	03AEX	AGEPPN		-	-	0.13	6,277.49	-	-	-	-	-	-	-	-	0.13	6,277.49		
846660	200786	846	03AEX	AGEPPN		1.03	104,407.28	0.13	6,277.49	-	-	-	-	-	-	-	-	1.16	110,684.77		
846963	200405	846	03AEX	AGMARJ	AGABER	0.28	28,857.92	-	-	-	-	-	-	-	-	-	-	0.28	28,857.92		
846964	200403	846	03AEX	AGWHAP	AGABER	0.08	6,210.36	-	-	-	-	-	-	-	-	-	-	0.08	6,210.36		
846965	200400	846	03AEX	AGDUEK	AGABER	0.40	31,549.44	-	-	-	-	-	-	0.15	7,553.52	-	-	0.55	39,102.96		
846966	200398	846	03AEX	AGWOOJ	AGPARM	0.35	27,853.28	-	-	-	-	-	-	-	-	-	-	0.35	27,853.28		
846968	200386	846	03AEX	AGWENE	AGKIMB	0.20	16,565.12	-	-	-	-	-	-	-	-	-	-	0.20	16,565.12		
846969	200384	846	03AEX	AGSCHM		0.10	10,256.48	-	-	-	-	-	-	-	-	-	-	0.10	10,256.48		
846971	200382	846	03AEX	AGRASA	AGABER	0.20	18,678.40	-	-	-	-	-	-	-	-	-	-	0.20	18,678.40		
846975	200548	846	03AEX	AGMARJ	AGABER	0.28	28,857.92	-	-	-	-	-	-	-	-	-	-	0.28	28,857.92		
846976	200547	846	03AEX	AGWHAP	AGABER	0.08	6,210.36	-	-	-	-	-	-	-	-	-	-	0.08	6,210.36		
846977	200546	846	03AEX	AGDUEK	AGABER	0.40	31,549.44	-	-	-	-	-	-	0.15	7,553.52	-	-	0.55	39,102.96		
846978	200545	846	03AEX	AGWOOJ	AGPARM	0.35	27,853.28	-	-	-	-	-	-	-	-	-	-	0.35	27,853.28		
846980	200543	846	03AEX	AGWENE	AGKIMB	0.20	16,565.12	-	-	-	-	-	-	-	-	-	-	0.20	16,565.12		
846981	200542	846	03AEX	AGSCHM		0.10	10,256.48	-	-	-	-	-	-	-	-	-	-	0.10	10,256.48		
846983	200540	846	03AEX	AGRASA	AGABER	0.90	99,369.92	-	-	-	-	-	-	-	-	-	-	0.90	99,369.92		

UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3																	Special	
Org / Program Code /	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exempt	Special	Class.	Classified	GA FTE	GA Salary	Total	Total Salary	
Index						FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary			FTE	Total Salary	
03 - Public Service (Cont)																		
848811	200871	848	03AEX	AGBASP		0.10	8,408.40	-	-	-	-	-	-	-	-	0.10	8,408.40	
848812	200870	848	03AEX	AGBASP		0.10	8,408.40	-	-	-	-	-	-	-	-	0.10	8,408.40	
848856	200773	848	03AEX	AGHALJ	AGNMCR	0.10	12,072.32	-	-	-	-	-	-	-	-	0.10	12,072.32	
848858	200755	848	03AEX	AGHALJ	AGNMCR	0.10	12,072.32	-	-	-	-	-	-	-	-	0.10	12,072.32	
848965	200380	848	03AEX	AGNORR	AGEAST	0.50	54,038.40	-	-	-	-	-	-	-	-	0.50	54,038.40	
848966	200379	848	03AEX	AGDALJ	AGCALD	0.35	35,824.88	-	-	-	-	-	-	-	-	0.35	35,824.88	
848967	200378	848	03AEX	AGCHAM	AGCENT	0.40	40,052.48	-	-	-	-	-	-	-	-	0.40	40,052.48	
848969	200376	848	03AEX	AGSPRJ	AGNMCR	0.35	37,745.76	-	-	-	-	-	-	-	-	0.35	37,745.76	
848970	200374	848	03AEX	AGGLAB	AGCENT	0.32	33,971.22	-	-	-	-	-	-	-	-	0.32	33,971.22	
848971	200373	848	03AEX	AGAVS1		0.13	18,262.96	-	-	-	-	-	-	-	-	0.13	18,262.96	
848980	200510	848	03AEX	AGNORR	AGEAST	0.50	54,038.40	-	-	-	-	-	-	-	-	0.50	54,038.40	
848981	200509	848	03AEX	AGDALJ	AGCALD	0.35	35,824.88	-	-	-	-	-	-	-	-	0.35	35,824.88	
848982	200508	848	03AEX	AGCHAM	AGCENT	0.40	40,052.48	-	-	-	-	-	-	-	-	0.40	40,052.48	
848987	200503	848	03AEX	AGSPRJ	AGNMCR	0.35	37,745.76	-	-	-	-	-	-	-	-	0.35	37,745.76	
848988	200502	848	03AEX	AGGLAB	AGCENT	0.55	57,489.10	-	-	-	-	-	-	-	-	0.55	57,489.10	
848989	200501	848	03AEX	AGAVS1		0.55	58,060.08	-	-	-	-	0.62	20,779.20	-	-	1.17	78,839.28	
870608	200787	870	03AEX	AGPLTS		0.30	25,442.64	-	-	-	-	0.50	19,999.20	-	-	0.80	45,441.84	
870953	200406	870	03AEX	AGLOVS	AGABER	0.18	18,538.52	-	-	-	-	-	-	-	-	0.18	18,538.52	
870954	200404	870	03AEX	AGHUTP	AGABER	0.33	27,154.92	-	-	-	-	-	-	-	-	0.33	27,154.92	
870955	200401	870	03AEX	AGPRAT		0.20	20,234.24	-	-	-	-	0.18	7,576.03	-	-	0.38	27,810.27	
870956	200399	870	03AEX	AGNELN	AGKIMB	-	-	-	-	-	-	0.09	4,993.21	-	-	0.09	4,993.21	
870958	200395	870	03AEX	AGSCHK		0.16	13,879.32	-	-	-	-	-	-	-	-	0.16	13,879.32	
870959	200394	870	03AEX	AGSHEG	AGKIMB	0.38	36,901.80	-	-	-	-	0.19	8,611.20	-	-	0.56	45,513.00	
870961	200389	870	03AEX	AGWALO	AGPARM	0.15	13,297.44	-	-	-	-	-	-	-	-	0.15	13,297.44	
870967	200531	870	03AEX	AGLOVS	AGABER	0.18	18,538.52	-	-	-	-	-	-	-	-	0.18	18,538.52	
870968	200530	870	03AEX	AGHUTP	AGABER	0.33	27,154.92	-	-	-	-	-	-	-	-	0.33	27,154.92	
870969	200529	870	03AEX	AGPRAT		0.41	40,974.34	-	-	-	-	0.18	7,576.03	-	-	0.59	48,550.37	
870970	200528	870	03AEX	AGNELN	AGKIMB	0.74	74,866.69	-	-	-	-	0.14	7,484.32	-	-	0.88	82,351.01	
870971	200527	870	03AEX	AGLIAX	AGABER	0.30	26,295.36	-	-	-	-	-	-	-	-	0.30	26,295.36	
870973	200525	870	03AEX	AGSHEG	AGKIMB	0.38	36,901.80	-	-	-	-	0.19	8,611.20	-	-	0.56	45,513.00	
870975	200523	870	03AEX	AGWALO	AGPARM	0.15	13,297.44	-	-	-	-	-	-	-	-	0.15	13,297.44	
870976	200522	870	03AEX	AGTRIR		0.19	25,052.91	-	-	-	-	-	-	-	-	0.19	25,052.91	
872997	200573	872	03AEX	AGPRE3	AGPREE	-	-	1.19	74,465.66	-	-	2.00	65,582.40	-	-	3.19	140,048.06	
874998	200575	874	03AEX	AGCAL3	AGCALD	-	-	-	-	-	-	0.94	38,745.82	-	-	0.94	38,745.82	
875956	200419	875	03AEX	AGFCS1		0.39	29,501.35	-	-	-	-	-	-	-	-	0.39	29,501.35	
875958	200417	875	03AEX	AGFCS1		0.50	40,726.40	-	-	-	-	-	-	-	-	0.50	40,726.40	
875966	200519	875	03AEX	AGFCS1		0.39	29,501.36	-	-	-	-	-	-	-	-	0.39	29,501.36	
875968	200517	875	03AEX	AGFCS1		0.50	40,726.40	-	-	-	-	-	-	-	-	0.50	40,726.40	
875969	200516	875	03AEX	AGFCS1		0.50	39,437.43	-	-	-	-	-	-	-	-	0.50	39,437.43	
875970	200515	875	03AEX	AGFCS1		0.63	51,781.86	-	-	-	-	0.44	18,443.91	-	-	1.07	70,225.77	
884960	200362	884	03AEX	AGHATP	AGCENT	0.35	35,198.80	-	-	-	-	-	-	-	-	0.35	35,198.80	
884961	200361	884	03AEX	AGTEJH	AGCENT	0.25	26,223.60	-	-	-	-	-	-	-	-	0.25	26,223.60	
884962	200360	884	03AEX	AGLEWP		0.27	33,253.40	-	-	-	-	-	-	-	-	0.27	33,253.40	
884963	200359	884	03AEX	AGHIGL		0.38	36,998.63	-	-	-	-	-	-	-	-	0.38	36,998.63	
884964	200358	884	03AEX	AGEBOB	AGEAST	0.38	31,801.33	-	-	-	-	-	-	-	-	0.38	31,801.33	

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3						Special										Total	
Org / Program Code /						Faculty	Exempt		Exempt	Special	Class.	Classified	GA FTE	GA Salary	FTE	Total Salary	
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	FTE	Total Salary
03 - Public Service (Cont)																	
	884966	200356	884	03AEX	AGAER1	0.10	14,147.64	-	-	-	-	-	-	-	-	0.10	14,147.64
	884967	200355	884	03AEX	AGTAYG	0.18	17,613.96	-	-	-	-	-	-	-	-	0.18	17,613.96
	884974	200495	884	03AEX	AGHATP AGCENT	0.35	35,198.80	-	-	-	-	-	-	-	-	0.35	35,198.80
	884976	200494	884	03AEX	AGTEJH AGCENT	0.40	41,957.76	-	-	-	-	-	-	-	-	0.40	41,957.76
	884977	200493	884	03AEX	AGLEWP	0.27	33,253.40	-	-	-	-	-	-	-	-	0.27	33,253.40
	884979	200491	884	03AEX	AGHIGL	0.38	36,998.62	-	-	-	-	-	-	-	-	0.38	36,998.62
	884980	200490	884	03AEX	AGEBOB AGEAST	0.38	31,801.33	-	-	-	-	-	-	-	-	0.38	31,801.33
	884982	200488	884	03AEX	AGAER1	1.65	123,409.00	-	-	-	-	-	-	-	-	1.65	123,409.00
	884983	200487	884	03AEX	AGTAYG	0.18	17,613.96	-	-	-	-	-	-	-	-	0.18	17,613.96
03 - Public Service Total						123.00	9,115,883.55	8.70	648,576.05	-	-	25.91	1,175,651.05	-	-	157.58	10,940,110.65
3988 Col of Agricultural & Life Sciences Total						203.12	16,591,397.79	38.22	2,697,605.11	-	-	98.50	4,202,125.58	-	432,000.00	339.78	23,923,128.48
2020 Provost Total						203.12	16,591,397.79	38.22	2,697,605.11	-	-	98.50	4,202,125.58	-	432,000.00	339.78	23,923,128.48
Grand Total						203.12	16,591,397.79	38.22	2,697,605.11	-	-	98.50	4,202,125.58	-	432,000.00	339.78	23,923,128.48

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3																Special		Total	
Org / Program Code /		Faculty						Exempt		Exempt		Special		Class.	Classified	GA FTE	GA Salary	FTE	Total Salary
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary				
Summary by Organization																			
548						0.09	7,659.60	1.00	63,024.00	-	-	-	-	-	-	-	-	1.09	70,683.60
581						-	-	3.02	241,139.20	-	-	0.50	18,231.20	-	-	-	-	3.52	259,370.40
695						-	-	1.00	63,481.60	-	-	-	-	-	-	-	-	1.00	63,481.60
728						-	-	0.79	70,285.25	-	-	-	-	-	-	-	-	0.79	70,285.25
738						23.28	1,376,567.47	-	-	-	-	1.00	37,793.60	-	-	-	-	24.28	1,414,361.07
742						21.47	1,379,734.55	-	-	-	-	1.00	49,379.20	-	-	-	-	22.47	1,429,113.75
746						1.56	154,239.31	-	-	-	-	-	-	-	-	-	-	1.56	154,239.31
748						-	-	1.66	132,964.83	-	-	4.76	232,606.40	-	-	-	-	6.42	365,571.23
757						0.29	33,074.69	1.00	66,060.80	-	-	3.00	115,564.80	-	-	-	-	4.29	214,700.29
758						-	-	1.00	87,339.20	-	-	2.00	100,048.00	-	-	-	-	3.00	187,387.20
761						17.88	1,181,130.45	-	-	-	-	1.00	41,080.00	-	-	-	-	18.88	1,222,210.45
764						3.94	464,702.77	-	-	-	-	0.95	41,442.96	-	-	16,000.00	-	4.89	522,145.73
765						2.34	352,332.52	-	-	-	-	2.50	186,138.40	-	-	-	-	4.84	538,470.92
768						16.14	1,003,533.29	-	-	-	-	2.00	70,803.20	-	-	-	-	18.14	1,074,336.49
769						-	-	1.00	58,240.00	-	-	5.89	207,575.29	-	-	-	-	6.89	265,815.29
771						2.24	317,001.67	4.75	349,700.00	-	-	4.15	194,493.52	-	-	-	-	11.14	861,195.19
826						15.11	1,268,318.23	0.90	55,935.36	-	-	3.90	157,921.90	-	-	96,000.00	-	19.91	1,578,175.49
830						9.00	746,075.20	1.00	44,720.00	-	-	1.66	67,724.96	-	-	-	-	11.66	858,520.16
833						-	-	-	-	-	-	1.00	27,830.40	-	-	-	-	1.00	27,830.40
835						4.41	461,358.06	-	-	-	-	1.90	85,538.40	-	-	16,000.00	-	6.31	562,896.46
838						0.55	66,397.76	0.50	32,219.20	-	-	2.50	89,866.40	-	-	-	-	3.55	188,483.36
839						1.00	240,032.00	1.21	162,882.75	-	-	1.00	56,513.60	-	-	-	-	3.21	459,428.35
840						1.00	115,427.72	1.00	68,848.00	-	-	11.84	420,895.93	-	-	-	-	13.84	605,171.65
842						6.01	526,241.04	5.00	382,532.80	-	-	12.00	531,128.00	-	-	-	-	23.00	1,439,901.84
846						18.24	1,670,157.73	3.39	189,937.28	-	-	4.74	215,625.84	-	-	64,000.00	-	26.37	2,139,720.85
848						14.74	1,393,396.85	3.16	202,884.04	-	-	4.87	209,641.63	-	-	64,000.00	-	22.75	1,869,922.52
850						1.39	131,925.61	1.00	55,411.20	-	-	0.80	28,903.68	-	-	16,000.00	-	3.19	232,240.49
870						20.33	1,782,583.37	1.84	124,060.40	-	-	11.37	512,792.37	-	-	48,000.00	-	33.51	2,467,436.14
872						-	-	4.00	245,939.20	-	-	8.28	349,574.05	-	-	-	-	12.28	595,513.25
874						-	-	-	-	-	-	0.94	38,745.82	-	-	-	-	0.94	38,745.82
875						8.17	559,407.03	-	-	-	-	1.00	41,870.40	-	-	48,000.00	-	9.17	649,277.43
884						13.94	1,360,100.87	-	-	-	-	1.95	72,395.63	-	-	64,000.00	-	15.89	1,496,496.50
Grand Total						203.12	16,591,397.79	38.22	2,697,605.11	-	-	98.50	4,202,125.58	-	-	432,000.00	-	339.78	23,923,128.48

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
2020	Provost													
3998	Col of Agricultural & Life Sciences													
548	Rinker Rock Creek Ranch													
	548996	Rinker Rock Creek Ranch Management	201017	001987	00	Packer, Alice	Ranch Operations Manager	-	E1	1.00	63,024.00	100.00%	1.00	63,024.00
	548999	Rinker Rock Creek Cattle Management	200992	003993	00	Johnson, Tracey	Director	Assistant Professor	F6	1.00	84,146.40	9.10%	0.09	7,659.60
548 Total													1.09	70,683.60
581	Development													
	581997	Development Operations/Director	200323	001004	00	Parrott, Samantha	Director of Development	-	E1	1.00	86,299.20	25.31%	0.25	21,842.80
	581969	Development Operations/Director	200664	001004	00	Parrott, Samantha	Director of Development	-	E1	1.00	86,299.20	25.31%	0.25	21,842.80
	581995	Development Operations	200320	001550	00	Piaskowski, Julia	Statistician	-	E1	1.00	67,329.60	45.63%	0.46	30,722.50
	581968	Development Operations	200663	001550	00	Piaskowski, Julia	Statistician	-	E1	1.00	67,329.60	54.37%	0.54	36,607.10
	581995	Development Operations	200320	001639	00	Nygaard, Chelsi	Management Assistant	-	C1	1.00	36,462.40	25.00%	0.25	9,115.60
	581968	Development Operations	200663	001639	00	Nygaard, Chelsi	Management Assistant	-	C1	1.00	36,462.40	25.00%	0.25	9,115.60
	581968	Development Operations	200663	001801	00	Miller, Jim	Dir, Dvlpmt & Cap Projects	-	E1	1.00	93,038.40	25.39%	0.25	23,626.60
	581995	Development Operations	200320	001801	00	Miller, Jim	Dir, Dvlpmt & Cap Projects	-	E1	1.00	93,038.40	25.39%	0.25	23,626.60
	581995	Development Operations	200320	006544	00	Root, Jennifer	Senior Director, Development	-	E1	1.00	107,432.00	25.49%	0.25	27,382.00
	581968	Development Operations	200663	006544	00	Root, Jennifer	Senior Director, Development	-	E1	1.00	107,432.00	25.49%	0.25	27,382.00
	581962	Development Assoc Director	200881	006561	00	Barrington, Ann	Assoc Dir, Development	-	E1	1.00	55,889.60	25.14%	0.25	14,053.40
	581963	Development Assoc Director	200880	006561	00	Barrington, Ann	Assoc Dir, Development	-	E1	1.00	55,889.60	25.14%	0.25	14,053.40
581 Total													3.53	259,370.40
695	Sandpoint Organic Agricultural Ctr													
	695995	FED SOAC Research	200900	001988	00	Nagy, Kyle	Superintendent/Orchard Ops Mgr	-	E1	1.00	63,481.60	25.00%	0.25	15,870.40
	695998	FED SOAC Extension	200901	001988	00	Nagy, Kyle	Superintendent/Orchard Ops Mgr	-	E1	1.00	63,481.60	25.00%	0.25	15,870.40
	695997	SOAC Extension	200902	001988	00	Nagy, Kyle	Superintendent/Orchard Ops Mgr	-	E1	1.00	63,481.60	50.00%	0.50	31,740.80
695 Total													1.00	63,481.60
728	CALs International Programs													
	728994	International Programs	200331	001480	00	Haggerty, Robert	Director, CALs Int'l Programs	-	E1	1.00	88,732.80	79.21%	0.79	70,285.25
728 Total													0.79	70,285.25

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
738 Eastern District												
738996 County Ops Dist IV	200645	001564	00	Eborn, Benjamin	Extension Faculty	Professor	F1	1.00	83,886.40	24.18%	0.24	20,283.74
738996 County Ops Dist IV	200645	001629	00	Patterson, Ronald	Extension Faculty	Associate Professor	F1	1.00	63,065.60	4.00%	0.04	2,522.62
738996 County Ops Dist IV	200645	001629	00	Patterson, Ronald	Extension Faculty	Associate Professor	F1	1.00	63,065.60	93.62%	0.94	59,042.88
738996 County Ops Dist IV	200645	001782	00	Callister, David	Extension Faculty	Assistant Professor	F1	1.00	48,984.00	3.06%	0.03	1,500.00
738996 County Ops Dist IV	200645	001782	00	Callister, David	Extension Faculty	Assistant Professor	F1	1.00	48,984.00	93.88%	0.94	45,984.00
738996 County Ops Dist IV	200645	001783	00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	1.00	50,356.80	94.01%	0.94	47,343.45
738996 County Ops Dist IV	200645	001783	00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	1.00	50,356.80	3.05%	0.03	1,535.88
738996 County Ops Dist IV	200645	001786	00	Baker, Sarah	Extension Faculty	Associate Professor	F1	1.00	59,550.40	2.69%	0.03	1,601.91
738996 County Ops Dist IV	200645	001786	00	Baker, Sarah	Extension Faculty	Associate Professor	F1	1.00	59,550.40	94.79%	0.95	56,448.42
738996 County Ops Dist IV	200645	001788	00	Hoffman, Katie	Extension Faculty	Associate Professor	F2	0.65	39,005.20	96.15%	0.62	37,504.48
738996 County Ops Dist IV	200645	001791	00	Williams, Shannon	Extension Faculty	Professor	F1	1.00	76,627.20	2.85%	0.03	2,183.88
738996 County Ops Dist IV	200645	001791	00	Williams, Shannon	Extension Faculty	Professor	F1	1.00	76,627.20	95.18%	0.95	72,936.59
738996 County Ops Dist IV	200645	001821	00	Small, Meranda	Extension Faculty	Associate Professor	F1	1.00	56,492.80	97.35%	0.97	54,995.20
738996 County Ops Dist IV	200645	001825	-	Vacant	Extension Faculty	-	F1	1.00	52,811.20	93.16%	0.93	49,198.03
738996 County Ops Dist IV	200645	001825	-	Vacant	Extension Faculty	-	F1	1.00	52,811.20	4.00%	0.04	2,112.45
738996 County Ops Dist IV	200645	001828	00	Buck, Julie	Extension Faculty	Associate Professor	F1	1.00	63,835.20	3.71%	0.04	2,368.79
738996 County Ops Dist IV	200645	001828	00	Buck, Julie	Extension Faculty	Associate Professor	F1	1.00	63,835.20	93.94%	0.94	59,966.74
738996 County Ops Dist IV	200645	001831	00	Ruth, Alaena	Extension Faculty	Assistant Professor	F1	1.00	46,384.00	96.77%	0.97	44,885.60
738996 County Ops Dist IV	200645	001832	-	Vacant	Extension Faculty	-	F1	1.00	27,040.00	96.18%	0.96	26,006.39
738996 County Ops Dist IV	200645	001836	00	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	1.00	48,568.00	96.91%	0.97	47,065.40
738996 County Ops Dist IV	200645	001837	00	Sant, Laura	Extension Faculty	Professor	F1	1.00	74,755.20	95.22%	0.95	71,179.10
738996 County Ops Dist IV	200645	001837	00	Sant, Laura	Extension Faculty	Professor	F1	1.00	74,755.20	2.78%	0.03	2,078.19
738996 County Ops Dist IV	200645	001838	00	Spencer, Marnie	District Director	Professor	F1	1.00	107,806.40	19.81%	0.20	21,356.45
738996 County Ops Dist IV	200645	001838	00	Spencer, Marnie	District Director	Professor	F1	1.00	107,806.40	30.19%	0.30	32,546.75
738976 Fed County Ops Dist IV	200479	001838	00	Spencer, Marnie	District Director	Professor	F1	1.00	107,806.40	50.00%	0.50	53,903.20
738996 County Ops Dist IV	200645	001839	00	Ellis, Lance	Extension Faculty	Associate Professor	F1	1.00	60,361.60	2.65%	0.03	1,599.58
738996 County Ops Dist IV	200645	001839	00	Ellis, Lance	Extension Faculty	Associate Professor	F1	1.00	60,361.60	94.86%	0.95	57,260.01
738996 County Ops Dist IV	200645	001840	00	Dye, Lorie	Extension Faculty	Professor	F1	1.00	75,587.20	93.63%	0.94	70,774.03
738996 County Ops Dist IV	200645	001840	00	Dye, Lorie	Extension Faculty	Professor	F1	1.00	75,587.20	4.38%	0.04	3,310.72
738973 FED Grasses/Legumes-Hogge	200482	001841	00	Hogge, Jonathon	Extension Faculty	Associate Professor	F1	1.00	69,326.40	25.00%	0.25	17,331.60
738982 Grasses/Legumes-Jon Hogge	200659	001841	00	Hogge, Jonathon	Extension Faculty	Associate Professor	F1	1.00	69,326.40	75.00%	0.75	51,994.80
738996 County Ops Dist IV	200645	001842	00	Foist, Laura	Extension Faculty	Assistant Professor	F1	1.00	46,696.00	96.79%	0.97	45,196.00
738996 County Ops Dist IV	200645	001844	00	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	1.00	48,880.00	93.63%	0.94	45,764.44
738996 County Ops Dist IV	200645	001844	00	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	1.00	48,880.00	3.30%	0.03	1,613.04
738996 County Ops Dist IV	200645	001847	00	Hansen, Lance	Extension Faculty	Assistant Professor	F1	1.00	51,521.60	93.09%	0.93	47,960.64
738996 County Ops Dist IV	200645	001847	00	Hansen, Lance	Extension Faculty	Assistant Professor	F1	1.00	51,521.60	4.00%	0.04	2,060.86
738996 County Ops Dist IV	200645	001851	00	Ramirez, Sarah	Management Assistant	-	C1	1.00	37,793.60	100.00%	1.00	37,793.60
738996 County Ops Dist IV	200645	001852	00	Dalton, Nikola	Extension Faculty	Assistant Professor	F1	1.00	48,401.60	96.90%	0.97	46,900.76
738996 County Ops Dist IV	200645	001966	00	Findlay, J.	Extension Faculty	Professor	F1	1.00	79,643.20	94.77%	0.95	75,478.51
738996 County Ops Dist IV	200645	001966	00	Findlay, J.	Extension Faculty	Professor	F1	1.00	79,643.20	3.33%	0.03	2,652.12
738996 County Ops Dist IV	200645	004858	00	Hatch, Justin	Extension Faculty	Assistant Professor	F1	1.00	49,337.60	3.09%	0.03	1,524.53
738996 County Ops Dist IV	200645	004858	00	Hatch, Justin	Extension Faculty	Assistant Professor	F1	1.00	49,337.60	93.86%	0.94	46,306.54
738996 County Ops Dist IV	200645	008289	01	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	1.00	43,804.80	48.27%	0.48	21,144.57
738976 Fed County Ops Dist IV	200479	008289	01	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	1.00	43,804.80	48.27%	0.48	21,144.58
738 Total											24.29	1,414,361.07

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
742 Southern District												
742994 County Ops Dist II	200622	001343	00	Johnson, Carrie	Extension Faculty	Assistant Professor	F1	1.00	49,420.80	96.97%	0.97	47,923.22
742974 Fed Pesticide Impact-Hirnyck	200462	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	89,315.20	20.00%	0.20	17,863.04
742956 FED1658PesticideReg.Trails/Hirnyck	204092	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	89,315.20	10.00%	0.10	8,931.52
742987 Pesticide Impact-Hirnyck	200629	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	89,315.20	60.00%	0.60	53,589.12
742951 1658 Pesticide Reg./Trials/Hirnyck	204093	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	89,315.20	10.00%	0.10	8,931.52
742994 County Ops Dist II	200622	001640	00	Greenway, Surine	Extension Faculty	Associate Professor	F1	1.00	57,491.20	97.39%	0.97	55,992.23
742994 County Ops Dist II	200622	001700	00	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	1.00	57,512.00	2.78%	0.03	1,597.00
742994 County Ops Dist II	200622	001700	00	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	1.00	57,512.00	94.61%	0.95	54,413.97
742994 County Ops Dist II	200622	001707	00	Martinez, Sindy	Extension Faculty	Senior Instructor	F1	1.00	44,512.00	96.63%	0.97	43,011.95
742994 County Ops Dist II	200622	001750	00	Momont, Patrick	District Director	Professor	F1	1.00	132,267.20	48.91%	0.49	64,691.89
742994 County Ops Dist II	200622	001750	00	Momont, Patrick	District Director	Professor	F1	1.00	132,267.20	9.09%	0.09	12,023.09
742976 Fed County Ops Dist II	200460	001750	00	Momont, Patrick	District Director	Professor	F1	1.00	132,267.20	42.00%	0.42	55,552.22
742994 County Ops Dist II	200622	001752	00	Bell, Susan	Extension Faculty	Professor	F1	1.00	85,217.60	50.35%	0.50	42,904.09
742976 Fed County Ops Dist II	200460	001752	00	Bell, Susan	Extension Faculty	Professor	F1	1.00	85,217.60	47.89%	0.48	40,812.56
742994 County Ops Dist II	200622	001753	00	Morrisroe-Aman, Bridget	Extension Faculty	Assistant Professor	F1	1.00	50,523.20	97.03%	0.97	49,020.60
742994 County Ops Dist II	200622	001755	00	Roland, Tyanne	Extension Faculty	Associate Professor	F1	1.00	57,553.60	94.56%	0.95	54,422.57
742994 County Ops Dist II	200622	001755	00	Roland, Tyanne	Extension Faculty	Associate Professor	F1	1.00	57,553.60	2.83%	0.03	1,628.19
742994 County Ops Dist II	200622	001756	00	Neufeld, Jerold	Extension Faculty	Professor	F1	1.00	91,000.00	2.92%	0.03	2,657.20
742994 County Ops Dist II	200622	001756	00	Neufeld, Jerold	Extension Faculty	Professor	F1	1.00	91,000.00	95.44%	0.95	86,849.31
742994 County Ops Dist II	200622	001757	00	Ball, Samantha	Extension Faculty	Assistant Professor	F1	1.00	47,840.00	96.86%	0.97	46,339.42
742994 County Ops Dist II	200622	001759	00	Peutz, Joey	Extension Faculty	Professor	F1	1.00	83,907.20	95.76%	0.96	80,347.00
742994 County Ops Dist II	200622	001759	00	Peutz, Joey	Extension Faculty	Professor	F1	1.00	83,907.20	2.45%	0.02	2,055.73
742994 County Ops Dist II	200622	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	50,897.60	3.00%	0.03	1,526.93
742994 County Ops Dist II	200622	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	50,897.60	94.06%	0.94	47,870.48
742994 County Ops Dist II	200622	001762	00	Jensen, K. Scott	Extension Faculty	Professor	F1	1.00	80,017.60	2.65%	0.03	2,120.47
742994 County Ops Dist II	200622	001762	00	Jensen, K. Scott	Extension Faculty	Professor	F1	1.00	80,017.60	95.47%	0.95	76,393.37
742994 County Ops Dist II	200622	001764	00	Ridout, Mary	Extension Faculty	Assistant Professor	F1	1.00	48,776.00	93.84%	0.94	45,771.40
742994 County Ops Dist II	200622	001764	00	Ridout, Mary	Extension Faculty	Assistant Professor	F1	1.00	48,776.00	3.08%	0.03	1,502.30
742994 County Ops Dist II	200622	001768	00	Boone, Karie	Extension Faculty	Assistant Professor	F1	1.00	50,564.80	97.03%	0.97	49,064.70
742994 County Ops Dist II	200622	001769	00	Isaak, Diane	Management Assistant	-	C1	1.00	49,379.20	100.00%	1.00	49,379.20
742994 County Ops Dist II	200622	001770	00	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	1.00	49,982.40	3.13%	0.03	1,564.45
742994 County Ops Dist II	200622	001770	00	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	1.00	49,982.40	93.86%	0.94	46,915.35
742994 County Ops Dist II	200622	001771	00	Taggart, Allen	Extension Faculty	Assistant Professor	F1	1.00	48,755.20	96.93%	0.97	47,257.13
742994 County Ops Dist II	200622	001772	00	Usabel, Nicasio	Extension Faculty	Assistant Professor	F1	1.00	50,003.20	97.00%	0.97	48,503.20
742994 County Ops Dist II	200622	001774	00	Agenbroad, Ariel	Extension Faculty	Professor	F1	1.00	80,184.00	98.13%	0.98	78,685.86
742994 County Ops Dist II	200622	001790	00	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	1.00	54,579.20	7.42%	0.07	4,049.77
742994 County Ops Dist II	200622	001790	00	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	1.00	54,579.20	89.83%	0.90	49,028.50
742994 County Ops Dist II	200622	001853	00	Amende, Jacqueline	Extension Faculty	Assistant Professor	F1	1.00	49,420.80	96.97%	0.97	47,923.20
742 Total											22.47	1,429,113.75
746 Extension Forestry												
746995 Fed Extension Range/Forestry	200424	001685	00	Hulet, April	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,784.00	34.20%	0.34	28,312.13
746999 Extension Range	200587	001685	00	Hulet, April	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,784.00	34.20%	0.34	28,312.13
746994 Fed Ext-Forestry	200425	001686	00	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	1.00	111,966.40	43.59%	0.44	48,801.93
746998 Ext-Forestry	200588	001686	00	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	1.00	111,966.40	43.60%	0.44	48,813.12
746 Total											1.56	154,239.31

UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
								FTE	Salary	Percent	FTE	Salary			
748	Communication & Marketing														
	748953	Ext	Webmaster	200671	000941	00	Rumford, Debra	Web Coordinator	-	C1	1.00	53,164.80	50.00%	0.50	26,582.40
	748940	Res	Webmaster	200329	000941	00	Rumford, Debra	Web Coordinator	-	C1	1.00	53,164.80	50.00%	0.50	26,582.40
	748945	News		200325	001032	00	Loftus, William	Science Writer	-	C3	0.50	33,893.60	50.00%	0.25	16,946.80
	748956	News		200668	001032	00	Loftus, William	Science Writer	-	C3	0.50	33,893.60	50.00%	0.25	16,946.80
	748922	Communications/Marketing	Director	200873	001188	00	Schoepflin, Carly	Dir, Comm & Strategic Initiati	-	E1	1.00	92,892.80	50.00%	0.50	46,446.40
	748923	Communications/Marketing	Director	200872	001188	00	Schoepflin, Carly	Dir, Comm & Strategic Initiati	-	E1	1.00	92,892.80	50.00%	0.50	46,446.40
	748917	CALS Special Events		200878	001620	00	Beckman, Amberly	Special Events Manager	-	C1	1.00	43,326.40	50.00%	0.50	21,663.20
	748916	CALS Special Events		200879	001620	00	Beckman, Amberly	Special Events Manager	-	C1	1.00	43,326.40	50.00%	0.50	21,663.20
	748922	Communications/Marketing	Director	200873	001639	00	Nygaard, Chelsi	Management Assistant	-	C1	1.00	36,462.40	25.00%	0.25	9,115.60
	748923	Communications/Marketing	Director	200872	001639	00	Nygaard, Chelsi	Management Assistant	-	C1	1.00	36,462.40	25.00%	0.25	9,115.60
	748958	Educational Communications		200666	002057	00	Stewart, Lynna	Graphic Designer	-	C1	1.00	45,489.60	50.00%	0.50	22,744.80
	748946	Educational Communications		200324	002057	00	Stewart, Lynna	Graphic Designer	-	C1	1.00	45,489.60	50.00%	0.50	22,744.80
	748958	Educational Communications		200666	005833	01	Boese-Empey, Michelle	Web Coordinator	-	C1	1.00	51,334.40	37.50%	0.38	19,250.40
	748946	Educational Communications		200324	005833	01	Boese-Empey, Michelle	Web Coordinator	-	C1	1.00	51,334.40	37.50%	0.38	19,250.40
	748958	Educational Communications		200666	008007	00	Calabretta, Amy	Marketing & Comm. Manager	-	E1	1.00	60,715.20	33.00%	0.33	20,036.02
	748946	Educational Communications		200324	008007	00	Calabretta, Amy	Marketing & Comm. Manager	-	E1	1.00	60,715.20	33.00%	0.33	20,036.02
748 Total												6.41	365,571.23		
757	Parma Research Center														
	757996	Parma R & E Center		200309	001439	00	Yielding, Kallie	Admin Financial Specialist	-	C1	1.00	32,198.40	100.00%	1.00	32,198.40
	757995	Parma Extension		200578	001449	00	Thornton, Michael	Assoc Department Head	Professor	F1	1.00	113,776.00	29.07%	0.29	33,074.69
	757996	Parma R & E Center		200309	001450	00	Sparks, Michael	Operations Supervisor	-	C1	1.00	48,443.20	100.00%	1.00	48,443.20
	757991	Parma Onion Storage		200310	001465	00	Wagoner, R.	Agricultural Technician, Snr	-	C1	1.00	34,923.20	100.00%	1.00	34,923.20
	757995	Parma Extension		200578	006230	00	Kiester, Michael	Operations Manager	-	E1	1.00	66,060.80	30.00%	0.30	19,818.24
	757996	Parma R & E Center		200309	006230	00	Kiester, Michael	Operations Manager	-	E1	1.00	66,060.80	70.00%	0.70	46,242.56
757 Total												4.29	214,700.29		
758	CALS Extension Publishing														
	758994	Local-Exte	Editing	200973	001034	00	Harris, Therese	Publishing Director	-	E1	1.00	87,339.20	50.00%	0.50	43,669.60
	758996	Local-Agri	Editing	200971	001034	00	Harris, Therese	Publishing Director	-	E1	1.00	87,339.20	50.00%	0.50	43,669.60
	758994	Local-Exte	Editing	200973	001539	00	Young, Todd	Application/Database Admin	-	C1	1.00	58,406.40	50.00%	0.50	29,203.20
	758996	Local-Agri	Editing	200971	001539	00	Young, Todd	Application/Database Admin	-	C1	1.00	58,406.40	50.00%	0.50	29,203.20
	758994	Local-Exte	Editing	200973	001546	00	Doty, Erin	Publishing Coordinator	-	C1	1.00	41,641.60	50.00%	0.50	20,820.80
	758996	Local-Agri	Editing	200971	001546	00	Doty, Erin	Publishing Coordinator	-	C1	1.00	41,641.60	50.00%	0.50	20,820.80
758 Total												3.00	187,387.20		

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
761 Northern District												
761980 Fed County Ops Dist I	200449	001463	01	Fluer, Sara	Extension Faculty	Senior Instructor	F1	1.00	43,804.80	19.68%	0.20	8,621.40
761997 County Ops Dist I	200607	001463	01	Fluer, Sara	Extension Faculty	Senior Instructor	F1	1.00	43,804.80	19.68%	0.20	8,622.40
761997 County Ops Dist I	200607	001719	00	Silkwood, Gail	Extension Faculty	Associate Professor	F1	1.00	57,574.40	94.63%	0.95	54,481.35
761997 County Ops Dist I	200607	001719	00	Silkwood, Gail	Extension Faculty	Associate Professor	F1	1.00	57,574.40	2.76%	0.03	1,589.05
761997 County Ops Dist I	200607	001720	00	Howell, Michael	District Director	Professor	F1	1.00	106,412.80	43.41%	0.43	46,193.80
761980 Fed County Ops Dist I	200449	001720	00	Howell, Michael	District Director	Professor	F1	1.00	106,412.80	47.50%	0.48	50,546.08
761997 County Ops Dist I	200607	001720	00	Howell, Michael	District Director	Professor	F1	1.00	106,412.80	9.09%	0.09	9,672.92
761997 County Ops Dist I	200607	001721	00	Schnepf, Christopher	Extension Faculty	Professor	F1	1.00	83,137.60	100.00%	1.00	83,137.60
761989 Water Quality - Northern District	200615	001724	00	Ekins, James	Extension Faculty	Associate Professor	F1	1.00	67,433.60	75.00%	0.75	50,575.20
761978 FED Water Quality/Ekins	200452	001724	00	Ekins, James	Extension Faculty	Associate Professor	F1	1.00	67,433.60	25.00%	0.25	16,858.40
761997 County Ops Dist I	200607	001725	00	Robertson, Amy	Extension Faculty	Assistant Professor	F1	1.00	50,752.00	4.18%	0.04	2,121.43
761997 County Ops Dist I	200607	001725	00	Robertson, Amy	Extension Faculty	Assistant Professor	F1	1.00	50,752.00	92.86%	0.93	47,127.08
761997 County Ops Dist I	200607	001726	00	Painter, Kathleen	Extension Faculty	Assistant Professor	F1	1.00	58,947.20	80.48%	0.80	47,439.92
761997 County Ops Dist I	200607	001727	00	Warren, William	Extension Faculty	Associate Professor	F1	1.00	61,713.60	2.61%	0.03	1,610.72
761997 County Ops Dist I	200607	001727	00	Warren, William	Extension Faculty	Associate Professor	F1	1.00	61,713.60	94.96%	0.95	58,602.87
761997 County Ops Dist I	200607	001728	00	Church, James	Extension Faculty	Professor	F1	1.00	76,689.60	95.22%	0.95	73,027.51
761997 County Ops Dist I	200607	001728	00	Church, James	Extension Faculty	Professor	F1	1.00	76,689.60	2.81%	0.03	2,154.98
761997 County Ops Dist I	200607	001730	00	Wilson, Sharla	Extension Faculty	Assistant Professor	F1	1.00	54,204.80	4.70%	0.05	2,547.63
761997 County Ops Dist I	200607	001730	00	Wilson, Sharla	Extension Faculty	Assistant Professor	F1	1.00	54,204.80	92.54%	0.93	50,159.57
761997 County Ops Dist I	200607	001732	00	Johnson, Shelly	Extension Faculty	Professor	F1	1.00	73,944.00	97.97%	0.98	72,444.75
761997 County Ops Dist I	200607	001734	00	Richel, Karen	Extension Faculty	Associate Professor	F1	1.00	59,300.80	93.89%	0.94	55,676.64
761997 County Ops Dist I	200607	001734	00	Richel, Karen	Extension Faculty	Associate Professor	F1	1.00	59,300.80	3.58%	0.04	2,122.97
761997 County Ops Dist I	200607	001735	00	Hart, Kenneth	Extension Faculty	Professor	F1	1.00	73,756.80	2.14%	0.02	1,578.40
761997 County Ops Dist I	200607	001735	00	Hart, Kenneth	Extension Faculty	Professor	F1	1.00	73,756.80	95.82%	0.96	70,672.55
761977 FED Community Food Sys/DePhelps	200453	001737	00	DePhelps, Colette	Extension Faculty	Assistant Professor	F1	1.00	63,564.80	25.00%	0.25	15,891.20
761988 Community Food Systems/DePhelps	200616	001737	00	DePhelps, Colette	Extension Faculty	Assistant Professor	F1	1.00	63,564.80	75.00%	0.75	47,673.60
761997 County Ops Dist I	200607	001738	00	Tiff, Kathleen	Extension Faculty	Associate Professor	F1	1.00	57,907.20	3.80%	0.04	2,200.47
761997 County Ops Dist I	200607	001738	00	Tiff, Kathleen	Extension Faculty	Associate Professor	F1	1.00	57,907.20	93.60%	0.94	54,203.98
761997 County Ops Dist I	200607	001739	00	Reese, Carrie	Management Assistant	-	C1	1.00	41,080.00	100.00%	1.00	41,080.00
761997 County Ops Dist I	200607	001740	00	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	1.00	56,784.00	94.51%	0.95	53,669.13
761997 County Ops Dist I	200607	001740	00	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	1.00	56,784.00	2.84%	0.03	1,612.67
761997 County Ops Dist I	200607	001789	00	Mayes, Iris	Extension Faculty	Associate Professor	F1	1.00	62,046.40	97.58%	0.98	60,546.30
761987 Ext. Activities/Finkelburg	200617	001793	00	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	1.00	74,651.20	72.97%	0.73	54,473.27
761976 FED Ext Activities/Finkelburg	200454	001793	00	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	1.00	74,651.20	25.02%	0.25	18,677.73
761997 County Ops Dist I	200607	001850	00	Jensen, Kirstin	Extension Faculty	Associate Professor	F1	1.00	56,097.60	97.32%	0.97	54,596.88
761 Total											18.88	1,222,210.45

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
764				Biological Engineering ARES										
	764998	Bio Eng ARES Extension Operations	204058	000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	173,674.80	11.27%	0.11	19,574.15
	764982	FED1629 Agri Food Applications/Peng	201045	000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	173,674.80	25.00%	0.25	43,418.70
	764983	1629 Agri Food Applications/Peng	201046	000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	173,674.80	25.00%	0.25	43,418.70
	764997	Bio Eng ARES Research Operations	201059	000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	173,674.80	9.29%	0.09	16,138.45
	764986	FED1541 Biofuel Prod Model/Shrestha	201049	000805	00	Shrestha, Dev	Regular Faculty	Professor	F6	1.00	119,277.60	15.00%	0.15	17,891.64
	764987	1541 Biofuel Prod Model/Shrestha	201050	000805	00	Shrestha, Dev	Regular Faculty	Professor	F6	1.00	119,277.60	40.00%	0.40	47,711.04
	764997	Bio Eng ARES Research Operations	201059	000816	00	Vandegrift, Judy	Management Assistant	-	C1	1.00	41,620.80	35.00%	0.35	14,567.28
	764998	Bio Eng ARES Extension Operations	204058	000816	00	Vandegrift, Judy	Management Assistant	-	C1	1.00	41,620.80	10.00%	0.10	4,162.08
	764995	1575 Nutrient Cycling/B. He	201057	001121	00	Dunkel, Chad	Research Support Scientist 2	-	C1	1.00	45,427.20	25.00%	0.25	11,356.80
	764987	1541 Biofuel Prod Model/Shrestha	201050	001121	00	Dunkel, Chad	Research Support Scientist 2	-	C1	1.00	45,427.20	25.00%	0.25	11,356.80
	764999	Climate/R. Qualls	200919	001130	00	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	94,489.20	18.00%	0.18	17,008.06
	764992	FED1584 Snowmelt Patterns/R. Qualls	201054	001130	00	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	94,489.20	4.00%	0.04	3,779.57
	764993	1584 Snowmelt Patterns/R. Qualls	201055	001130	00	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	94,489.20	43.00%	0.43	40,630.35
	764997	Bio Eng ARES Research Operations	201059	001133	00	He, Bingjun	Research Faculty	Professor	F6	1.00	110,104.80	7.22%	0.07	7,949.57
	764995	1575 Nutrient Cycling/B. He	201057	001133	00	He, Bingjun	Research Faculty	Professor	F6	1.00	110,104.80	38.78%	0.39	42,698.64
	764994	FED1575 Nutrient Cycling/B. He	201056	001133	00	He, Bingjun	Research Faculty	Professor	F6	1.00	110,104.80	10.00%	0.10	11,010.48
	764984	FED1573 Ag Wastes to Biofuel/S. Wu	201047	001310	00	Wu, Sarah	Regular Faculty	Assistant Professor	F6	1.00	97,422.00	13.00%	0.13	12,664.86
	764985	1573 Ag Wastes to Biofuel/S. Wu	201048	001310	00	Wu, Sarah	Regular Faculty	Assistant Professor	F6	1.00	97,422.00	13.00%	0.13	12,664.86
	764997	Bio Eng ARES Research Operations	201059	001310	00	Wu, Sarah	Regular Faculty	Assistant Professor	F6	1.00	97,422.00	43.74%	0.44	42,612.38
	764991	1585 Steam Valorization/E. Coats	201053	002983	00	Coats, Erik	Regular Faculty	Professor	F6	1.00	117,577.20	5.01%	0.05	5,892.94
	764997	Bio Eng ARES Research Operations	201059	002983	00	Coats, Erik	Regular Faculty	Professor	F6	1.00	117,577.20	13.20%	0.13	15,521.56
	764990	FED1585 Steam Valorization/E.Coats	201052	002983	00	Coats, Erik	Regular Faculty	Professor	F6	1.00	117,577.20	5.01%	0.05	5,892.94
	764997	Bio Eng ARES Research Operations	201059	002987	00	Tonina, Daniele	Regular Faculty	Associate Professor	F6	1.00	105,861.60	5.00%	0.05	5,293.08
	764989	1586 Vegetation Watercourse/Tonina	201058	002987	00	Tonina, Daniele	Regular Faculty	Associate Professor	F6	1.00	105,861.60	25.00%	0.25	26,465.40
	764988	FED1586VegetationWatercourse/Tonina	201051	002987	00	Tonina, Daniele	Regular Faculty	Associate Professor	F6	1.00	105,861.60	25.00%	0.25	26,465.40
	764981	Bio Eng Graduate Research Assistant	204056	009171	-	Vacant	Graduate Assistant	-	GA	-	16,000.00	100.00%	-	16,000.00
764 Total													4.90	522,145.73

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
765 Extension Administration												
765998	200579	000750	00	Anderson, Mercia	Grant/Financial Analyst	-	C1	1.00	41,600.00	50.00%	0.50	20,800.00
765998	200579	000865	-	Vacant	Grant/Financial Analyst	-	C1	1.00	44,200.00	50.00%	0.50	22,100.00
765998	200579	001136	00	Wakefield, Robyn	Grants/CntrctCmplncSplst	-	C1	1.00	44,803.20	50.00%	0.50	22,401.60
765998	200579	001525	00	Petty, Barbara	Associate Dean	Professor	F1	1.00	169,977.60	9.77%	0.10	16,606.81
765989	200340	001525	00	Petty, Barbara	Associate Dean	Professor	F1	1.00	169,977.60	50.00%	0.50	84,988.80
765998	200579	001525	00	Petty, Barbara	Associate Dean	Professor	F1	1.00	169,977.60	40.23%	0.40	68,381.99
765988	200341	001526	00	Ghimire, Nav	Assoc Director	Professor	F1	1.00	122,990.40	50.00%	0.50	61,495.20
765996	200581	001526	00	Ghimire, Nav	Assoc Director	Professor	F1	1.00	122,990.40	40.00%	0.40	49,196.16
765996	200581	001526	00	Ghimire, Nav	Assoc Director	Professor	F1	1.00	122,990.40	10.00%	0.10	12,299.04
765989	200340	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	175,999.20	14.08%	0.14	24,780.69
765998	200579	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	175,999.20	14.09%	0.14	24,798.29
765998	200579	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	175,999.20	5.56%	0.06	9,785.54
765998	200579	002015	-	Vacant	Miscellaneous Groups (CL)	-	C1	-	79,673.60	100.00%	-	79,673.60
765996	200581	006863	00	Stribling, Aubrey	Administrative Coordinator	-	C1	1.00	41,163.20	50.00%	0.50	20,581.60
765988	200341	006863	00	Stribling, Aubrey	Administrative Coordinator	-	C1	1.00	41,163.20	50.00%	0.50	20,581.60
765 Total											4.84	538,470.92

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
768 Central District												
768997 County Ops Dist III	200639	000804	00	Hansen, Lyle	District Director	Professor	F1	1.00	104,395.20	30.70%	0.31	32,049.33
768997 County Ops Dist III	200639	000804	00	Hansen, Lyle	District Director	Professor	F1	1.00	104,395.20	26.80%	0.27	27,977.91
768989 Fed County Ops Dist III	200474	000804	00	Hansen, Lyle	District Director	Professor	F1	1.00	104,395.20	42.50%	0.43	44,367.96
768997 County Ops Dist III	200639	001164	00	Sorensen, Terrell	Extension Faculty	Assistant Professor	F1	1.00	57,345.60	94.63%	0.95	54,267.10
768997 County Ops Dist III	200639	001164	00	Sorensen, Terrell	Extension Faculty	Assistant Professor	F1	1.00	57,345.60	2.75%	0.03	1,577.00
768997 County Ops Dist III	200639	001232	00	Dolecheck, Suzann	Extension Faculty	Associate Professor	F1	1.00	61,360.00	5.09%	0.05	3,124.63
768997 County Ops Dist III	200639	001232	00	Dolecheck, Suzann	Extension Faculty	Associate Professor	F1	1.00	61,360.00	92.47%	0.92	56,736.40
768997 County Ops Dist III	200639	001610	00	Willmore, Carmen	Extension Faculty	Assistant Professor	F1	1.00	50,731.20	93.66%	0.94	47,515.50
768997 County Ops Dist III	200639	001610	00	Willmore, Carmen	Extension Faculty	Assistant Professor	F1	1.00	50,731.20	3.38%	0.03	1,714.71
768997 County Ops Dist III	200639	001747	00	Wittman, Grace	Extension Faculty	Professor	F1	1.00	66,643.20	97.75%	0.98	65,141.74
768997 County Ops Dist III	200639	001754	00	Manker, Gretchen	Extension Faculty	Assistant Professor	F1	1.00	48,942.40	96.94%	0.97	47,444.80
768997 County Ops Dist III	200639	001773	00	Thomas, Jason	Extension Faculty	Assistant Professor	F1	1.00	49,524.80	92.81%	0.93	45,961.82
768997 County Ops Dist III	200639	001773	00	Thomas, Jason	Extension Faculty	Assistant Professor	F1	1.00	49,524.80	4.17%	0.04	2,065.18
768997 County Ops Dist III	200639	001779	01	Loomis, Grant	Extension Faculty	Assistant Professor	F1	1.00	49,857.60	92.98%	0.93	46,357.60
768997 County Ops Dist III	200639	001779	01	Loomis, Grant	Extension Faculty	Assistant Professor	F1	1.00	49,857.60	4.01%	0.04	2,000.00
768997 County Ops Dist III	200639	001792	00	De Haro Marti, Mario	Extension Faculty	Professor	F1	1.00	67,329.60	94.58%	0.95	63,678.60
768997 County Ops Dist III	200639	001792	00	De Haro Marti, Mario	Extension Faculty	Professor	F1	1.00	67,329.60	3.19%	0.03	2,149.38
768997 County Ops Dist III	200639	001794	00	West, Andy	Extension Faculty	Assistant Professor	F1	1.00	48,568.00	96.91%	0.97	47,068.00
768997 County Ops Dist III	200639	001795	00	Hines, Steven	Extension Faculty	Professor	F1	1.00	79,705.60	2.52%	0.03	2,002.94
768997 County Ops Dist III	200639	001795	00	Hines, Steven	Extension Faculty	Professor	F1	1.00	79,705.60	90.63%	0.91	72,239.54
768991 District III Multi-State Activities	200473	001795	00	Hines, Steven	Extension Faculty	Professor	F1	1.00	79,705.60	4.97%	0.05	3,962.40
768997 County Ops Dist III	200639	001796	00	Garofano, Katherine	Management Assistant	-	C1	1.00	39,832.00	100.00%	1.00	39,832.00
768997 County Ops Dist III	200639	001797	00	Hutchings, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	49,296.00	96.95%	0.97	47,793.77
768997 County Ops Dist III	200639	001800	00	Lee, Siew Guan	Extension Faculty	Assistant Professor	F1	1.00	48,796.80	96.92%	0.97	47,291.69
768997 County Ops Dist III	200639	001802	00	Bernard, Carrie	Administrative Assistant	-	C1	1.00	30,971.20	100.00%	1.00	30,971.20
768944 Fed Aquaculture	200475	001810	-	Vacant	Extension Faculty	-	F1	1.00	80,787.20	28.40%	0.28	22,943.56
768945 Aquaculture	200637	001810	-	Vacant	Extension Faculty	-	F1	1.00	80,787.20	25.76%	0.26	20,810.79
768997 County Ops Dist III	200639	001822	00	Kinder, Cynthia	Extension Faculty	Professor	F1	1.00	73,112.00	95.76%	0.96	70,009.91
768997 County Ops Dist III	200639	001822	00	Kinder, Cynthia	Extension Faculty	Professor	F1	1.00	73,112.00	2.18%	0.02	1,593.84
768997 County Ops Dist III	200639	001824	00	Packham, Joel	Extension Faculty	Professor	F1	1.00	79,414.40	95.35%	0.95	75,719.19
768997 County Ops Dist III	200639	001824	00	Packham, Joel	Extension Faculty	Professor	F1	1.00	79,414.40	2.76%	0.03	2,191.84
768989 Fed County Ops Dist III	200474	001843	-	Vacant	Extension Faculty	-	F1	1.00	47,278.40	44.80%	0.45	21,180.72
768997 County Ops Dist III	200639	001843	-	Vacant	Extension Faculty	-	F1	1.00	47,278.40	3.23%	0.03	1,527.09
768997 County Ops Dist III	200639	001843	-	Vacant	Extension Faculty	-	F1	1.00	47,278.40	48.79%	0.49	23,068.35
768 Total											18.14	1,074,336.49
769 Kimberly Research Center												
769998 Kimberly R & E Center	200307	001440	00	Walker, William	Farm Assistant 1	-	C1	1.00	32,843.20	100.00%	1.00	32,843.20
769998 Kimberly R & E Center	200307	001442	00	Brune, Beth	Asst Super/Farm Ops Mgr	-	E1	1.00	58,240.00	100.00%	1.00	58,240.00
769998 Kimberly R & E Center	200307	001443	00	Albright, Theresa	Budget Specialist	-	C1	1.00	41,288.00	100.00%	1.00	41,288.00
769998 Kimberly R & E Center	200307	001445	-	Vacant	Farm Assistant - Irrigator	-	C1	1.00	33,342.40	100.00%	1.00	33,342.40
769998 Kimberly R & E Center	200307	001447	-	Vacant	Agricultural Mechanic	-	C1	1.00	35,484.80	89.19%	0.89	31,648.89
769998 Kimberly R & E Center	200307	001787	00	Kelly, Susan	Administrative Coordinator	-	C1	1.00	37,252.80	100.00%	1.00	37,252.80
769998 Kimberly R & E Center	200307	002046	00	Crosby, Gary	Farm Assistant 1	-	C1	1.00	31,200.00	100.00%	1.00	31,200.00
769 Total											6.89	265,815.29

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
771				Research Administration										
	771990	Ag Research Administration	200263	000700	00	Doumit, Matthew	Associate Dean	Professor	F1	1.00	154,377.60	0.49%	0.00	748.80
	771990	Ag Research Administration	200263	000750	00	Anderson, Mercia	Grant/Financial Analyst	-	C1	1.00	41,600.00	50.00%	0.50	20,800.00
	771966	CALS Office of Proj & Grant Develop	200279	000858	00	Gray, Deborah	Proposal Development Splst	-	C1	1.00	57,720.00	100.00%	1.00	57,720.00
	771990	Ag Research Administration	200263	000865	-	Vacant	Grant/Financial Analyst	-	C1	1.00	44,200.00	50.00%	0.50	22,100.00
	771990	Ag Research Administration	200263	001005	00	Waters, Holly	Dir, Grant Management Services	-	E1	1.00	82,825.60	100.00%	1.00	82,825.60
	771990	Ag Research Administration	200263	001006	00	Rigby, Debra	Management Assistant	-	C1	1.00	45,094.40	100.00%	1.00	45,094.40
	771988	Exp Station Statistics	200265	001015	00	Price, William	Dir, Statistical Program	-	E1	1.00	81,078.40	100.00%	1.00	81,078.40
	771990	Ag Research Administration	200263	001136	00	Wakefield, Robyn	Grants/CntrctCmplncSplst	-	C1	1.00	44,803.20	50.00%	0.50	22,401.60
	771990	Ag Research Administration	200263	001464	00	McGuire, Mark	Associate Dean	Distinguished Professor	F1	1.00	169,977.60	24.55%	0.25	41,729.50
	771990	Ag Research Administration	200263	001464	00	McGuire, Mark	Associate Dean	Distinguished Professor	F1	1.00	169,977.60	75.45%	0.75	128,248.10
	771990	Ag Research Administration	200263	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	175,999.20	27.77%	0.28	48,880.11
	771990	Ag Research Administration	200263	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	175,999.20	5.56%	0.06	9,785.56
	771990	Ag Research Administration	200263	001803	01	Saul, Darin	Asst Dir, Proposal Development	-	E2	0.75	63,429.60	100.00%	0.75	63,429.60
	771928	Hagerman Aquaculture	200290	001811	00	Powell, Madison	Research Faculty	Associate Professor	F1	1.00	97,344.00	90.00%	0.90	87,609.60
	771930	Potato Research	200289	002035	00	Durrin, Jenny	Dir, Nuclear Seed Potato Prog	-	E1	1.00	55,140.80	100.00%	1.00	55,140.80
	771970	Foundation Admin Support	200275	002051	00	Hoadley, David	Program Coordinator	-	E1	1.00	67,225.60	100.00%	1.00	67,225.60
	771990	Ag Research Administration	200263	002061	01	Spence, Tyler	Potato Storage Facility Mgr	-	C1	1.00	40,580.80	65.00%	0.65	26,377.52
771 Total													11.14	861,195.19

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
826 Soils and Water Systems													
826821	Impacts Sustain.Soil Wtr/Mahler	200866	000880	00	Mahler, Robert	Regular Faculty	Professor	F6	1.00	121,492.80	40.66%	0.41	49,398.97
826820	FED Impacts Sustain.Soil Wtr/Mahler	200867	000880	00	Mahler, Robert	Regular Faculty	Professor	F6	1.00	121,492.80	15.00%	0.15	18,223.92
826866	Soils & Water Systems Pending Hatch	200752	000920	01	Popova, Inna	Research Faculty	Assistant Professor	F6	1.00	61,292.40	89.28%	0.89	54,721.85
826867	Soils & Water Systems Operations	200751	000920	01	Popova, Inna	Research Faculty	Assistant Professor	F6	1.00	61,292.40	10.72%	0.11	6,570.55
826830	FED Automation Ag Water Mngt/Allen	200857	001124	00	Allen, Richard	Research Faculty	Professor	F6	1.00	126,625.20	19.00%	0.19	24,058.79
826863	Soils & Water System Operations	200789	001124	00	Allen, Richard	Research Faculty	Professor	F6	1.00	126,625.20	26.84%	0.27	33,986.20
826817	Automation Ag Water Mngt/Allen	200856	001124	00	Allen, Richard	Research Faculty	Professor	F6	1.00	126,625.20	54.16%	0.54	68,580.21
826968	1654 Food-Energy-Water/Ryu	204091	001128	00	Ryu, Jae	Research Faculty	Associate Professor	F6	1.00	91,494.00	95.00%	0.95	86,919.30
826980	FED1654 Food-Energy-Water/Ryu	204090	001128	00	Ryu, Jae	Research Faculty	Associate Professor	F6	1.00	91,494.00	5.00%	0.05	4,574.70
826817	Automation Ag Water Mngt/Allen	200856	001129	00	Robison, Clarence	Research Support Scientist	-	E1	1.00	62,150.40	65.00%	0.65	40,397.76
826830	FED Automation Ag Water Mngt/Allen	200857	001129	00	Robison, Clarence	Research Support Scientist	-	E1	1.00	62,150.40	25.00%	0.25	15,537.60
826867	Soils & Water Systems Operations	200751	001131	00	Kelley, Jason	Research Faculty	Assistant Professor	F6	1.00	71,245.20	80.00%	0.80	56,996.16
826829	Site Specific Adapt Mgmt/Brooks	200858	001132	00	Brooks, Erin	Research Faculty	Associate Professor	F6	1.00	92,492.40	95.00%	0.95	87,867.78
826828	FED Site Specific Adapt Mgmt/Brooks	200859	001132	00	Brooks, Erin	Research Faculty	Associate Professor	F6	1.00	92,492.40	5.00%	0.05	4,624.62
826981	FED1657 Impacts Dairy Manure/Schott	204062	001250	00	Kruger, Kevin	Scientific Aide II	-	C1	1.00	35,152.00	25.00%	0.25	8,788.00
826747	FED1604 Animal Prod Systems/L. Chen	200977	001250	00	Kruger, Kevin	Scientific Aide II	-	C1	1.00	35,152.00	25.00%	0.25	8,788.00
826972	1657 Impacts Dairy Manure/Schott	204061	001250	00	Kruger, Kevin	Scientific Aide II	-	C1	1.00	35,152.00	25.00%	0.25	8,788.00
826746	1604 Animal Prod Systems/L. Chen	200978	001250	00	Kruger, Kevin	Scientific Aide II	-	C1	1.00	35,152.00	25.00%	0.25	8,788.00
826937	FED Environmental Physics/Heinse	200105	001254	00	Heinse, Robert	Research Faculty	Associate Professor	F6	1.00	78,249.60	5.00%	0.05	3,912.48
826884	Environmental Physics/Heinse	200223	001254	00	Heinse, Robert	Research Faculty	Associate Professor	F6	1.00	78,249.60	55.00%	0.55	43,037.28
826863	Soils & Water System Operations	200789	001255	00	Wilbanks, Danica	Administrative Coordinator	-	C1	1.00	37,523.20	50.00%	0.50	18,761.60
826867	Soils & Water Systems Operations	200751	001255	00	Wilbanks, Danica	Administrative Coordinator	-	C1	1.00	37,523.20	50.00%	0.50	18,761.60
826823	Nutrient Retention Loss/Kayler	200864	001260	00	Kayler, Zachary	Research Faculty	Assistant Professor	F6	1.00	73,975.20	70.00%	0.70	51,782.64
826822	FED Nutrient Retention Loss/Kayler	200865	001260	00	Kayler, Zachary	Research Faculty	Assistant Professor	F6	1.00	73,975.20	10.00%	0.10	7,397.52
826866	Soils & Water Systems Pending Hatch	200752	001268	-	Vacant	Regular Faculty	-	F6	1.00	27,040.00	100.00%	1.00	27,040.00
826939	South Central Idaho Soils	200538	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,056.00	40.00%	0.40	32,822.40
826935	Fed South Central Idaho Soils	200393	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,056.00	35.00%	0.35	28,719.60
826981	FED1657 Impacts Dairy Manure/Schott	204062	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,056.00	10.00%	0.10	8,205.60
826972	1657 Impacts Dairy Manure/Schott	204061	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,056.00	15.00%	0.15	12,308.40
826819	Exp Role Micro Comm/Strickland	200868	001277	00	Strickland, Michael	Research Faculty	Associate Professor	F6	1.00	89,637.60	70.00%	0.70	62,746.32
826818	FED Exp Role Micro Comm/Strickland	200869	001277	00	Strickland, Michael	Research Faculty	Associate Professor	F6	1.00	89,637.60	10.00%	0.10	8,963.76
826825	Agroecosystem Resiliency/Jodi	200862	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	134,862.00	28.21%	0.28	38,044.57
826824	FED Agroecosystem Resiliency/Jodi	200863	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	134,862.00	10.00%	0.10	13,486.20
826867	Soils & Water Systems Operations	200751	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	134,862.00	16.67%	0.17	22,481.50
826867	Soils & Water Systems Operations	200751	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	134,862.00	30.12%	0.30	40,620.43
826936	FED/Particulate Matter/Strawn	200106	001345	00	Strawn, Daniel	Regular Faculty	Professor	F6	1.00	95,737.20	13.00%	0.13	12,445.84
826883	Particulate Matter/Strawn	200224	001345	00	Strawn, Daniel	Regular Faculty	Professor	F6	1.00	95,737.20	87.00%	0.87	83,291.36
826817	Automation Ag Water Mngt/Allen	200856	001350	00	Crump, Alex	Research Specialist	-	C1	1.00	43,388.80	40.00%	0.40	17,355.50
826830	FED Automation Ag Water Mngt/Allen	200857	001350	00	Crump, Alex	Research Specialist	-	C1	1.00	43,388.80	50.00%	0.50	21,694.40
826747	FED1604 Animal Prod Systems/L. Chen	200977	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	98,529.60	10.00%	0.10	9,852.96
826746	1604 Animal Prod Systems/L. Chen	200978	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	98,529.60	10.00%	0.10	9,852.96
826992	Waste Management	200537	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	98,529.60	50.00%	0.50	49,264.80
826988	FED Waste Mgmt/Chen	200370	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	98,529.60	30.00%	0.30	29,558.88
826824	FED Agroecosystem Resiliency/Jodi	200863	001621	00	Kahl, Kendall	Research Specialist	-	C1	1.00	46,196.80	40.00%	0.40	18,478.72
826825	Agroecosystem Resiliency/Jodi	200862	001621	00	Kahl, Kendall	Research Specialist	-	C1	1.00	46,196.80	60.00%	0.60	27,718.08
826867	Soils & Water Systems Operations	200751	001766	00	Shafian, Sanaz	Regular Faculty	Assistant Professor	F6	1.00	73,101.60	50.00%	0.50	36,550.80
826863	Soils & Water System Operations	200789	001785	00	Detjens, Alison	Instructor Faculty	Instructor	F6	1.00	53,804.40	20.00%	0.20	10,760.88
826867	Soils & Water Systems Operations	200751	002266	-	Vacant	Research Faculty	-	F6	1.00	27,040.00	100.00%	1.00	27,040.00
826965	1646 Migroirrigation/Neibling	204060	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	101,608.00	10.00%	0.10	10,160.80
826989	Fed Water Management	200369	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	101,608.00	40.00%	0.40	40,643.20
826969	FED1646 Microirrigation/Neibling	204059	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	101,608.00	10.00%	0.10	10,160.80

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
826993 Water Management	200536	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	101,608.00	40.00%	0.40	40,643.20
826982 SWS Graduate Research Assistants	201036	009158	-	Vacant	Graduate Assistant	-	GA	-	32,000.00	100.00%	-	32,000.00
826982 SWS Graduate Research Assistants	201036	009206	-	Vacant	GA - Misc Groups	-	GA	-	64,000.00	100.00%	-	64,000.00
826 Total											19.91	1,578,175.49

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
830 State 4-H												
830992 State 4-H/Schwarting	200595	001231	00	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	1.00	63,564.80	50.00%	0.50	31,782.40
830975 FED 4-H/Schwarting	200436	001231	00	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	1.00	63,564.80	50.00%	0.50	31,782.40
830854 4-H STEM Education/Sponseller	201033	001262	00	Sponseller, Claire	Extension Faculty	Assistant Professor	F1	1.00	65,145.60	100.00%	1.00	65,145.60
830995 State 4-H/Nat. Leadership Dev.	200592	001307	00	Steffens, Janis	Administrative Coordinator	-	C1	1.00	38,251.20	100.00%	1.00	38,251.20
830986 4-H Ext Educator/Nash	200601	001641	00	Nash, Scott	Extension Faculty	Professor	F1	1.00	84,801.60	50.00%	0.50	42,400.80
830970 FED 4-H Ext Educator/Nash	200443	001641	00	Nash, Scott	Extension Faculty	Professor	F1	1.00	84,801.60	50.00%	0.50	42,400.80
830967 FED 4-H Ext Educator/Gillespie	200446	001643	00	Gillespie, Donna	Extension Faculty	Professor	F1	1.00	82,908.80	50.00%	0.50	41,454.40
830983 4-H Ext Educator/Gillespie	200604	001643	00	Gillespie, Donna	Extension Faculty	Professor	F1	1.00	82,908.80	50.00%	0.50	41,454.40
830984 4-H Ext Educator/Wilson	200603	001644	00	Wilson, Jim	Extension Faculty	Professor	F1	1.00	83,761.60	50.00%	0.50	41,880.80
830968 FED 4-H Ext Educator/Wilson	200445	001644	00	Wilson, Jim	Extension Faculty	Professor	F1	1.00	83,761.60	50.00%	0.50	41,880.80
830991 State 4-H/Ewers	200596	001701	00	Ewers, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	95,825.60	50.00%	0.50	47,912.80
830974 FED 4-H/Ewers	200437	001701	00	Ewers, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	95,825.60	50.00%	0.50	47,912.80
830977 FED 4-H/ Lindstrom	200434	001702	00	Lindstrom, James	Director	Professor	F1	1.00	117,915.20	50.00%	0.50	58,957.60
830994 State 4-H/Lindstrom	200593	001702	00	Lindstrom, James	Director	Professor	F1	1.00	117,915.20	40.91%	0.41	48,239.11
830994 State 4-H/Lindstrom	200593	001702	00	Lindstrom, James	Director	Professor	F1	1.00	117,915.20	9.09%	0.09	10,718.49
830969 FED 4-H Ext Educator/Shelstad	200444	001703	00	Shelstad, Nancy	Extension Faculty	Professor	F1	1.00	78,145.60	50.00%	0.50	39,072.80
830985 4-H Educator/Shelstad	200602	001703	00	Shelstad, Nancy	Extension Faculty	Professor	F1	1.00	78,145.60	50.00%	0.50	39,072.80
830995 State 4-H/Nat. Leadership Dev.	200592	001704	00	Codr, Shana	Events Coord/Office Mgr	-	C1	1.00	44,241.60	33.31%	0.33	14,736.88
830972 Fed 4-H Rural Development Program	200441	001704	00	Codr, Shana	Events Coord/Office Mgr	-	C1	1.00	44,241.60	33.31%	0.33	14,736.88
830990 State 4-H/Thiel	200597	001705	00	Jeffries, Erika	Program Specialist	-	E1	1.00	44,720.00	100.00%	1.00	44,720.00
830995 State 4-H/Nat. Leadership Dev.	200592	001799	00	Toomey, M.	Extension Faculty	Associate Professor	F1	1.00	74,006.40	50.00%	0.50	37,003.20
830978 Fed State 4-H/Nat. Leadership Dev.	200433	001799	00	Toomey, M.	Extension Faculty	Associate Professor	F1	1.00	74,006.40	50.00%	0.50	37,003.20
830 Total											11.67	858,520.16
833 Tetonia Research Center												
833999 Tetonia R & E Center	200312	001462	00	Steele, William	Farm Assistant I	-	C1	1.00	27,830.40	100.00%	1.00	27,830.40
833 Total											1.00	27,830.40
835 School Food Science												
835888 CRISPR - Cas9/C. Bohach	200736	000851	00	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	1.00	213,803.20	41.51%	0.42	88,749.71
835889 FED CRISPR - Cas9/C. Bohach	200719	000851	00	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	1.00	213,803.20	12.88%	0.13	27,537.85
835923 Pending Hatch Projects	200169	000855	00	Minnich, Scott	Research Faculty	Professor	F1	1.00	171,059.20	26.68%	0.27	45,638.59
835952 Waters/Greg Moller	200166	001271	01	Baker, Martin	Research Scientist	-	C1	1.00	55,244.80	90.00%	0.90	49,720.80
835961 FED Waters/G. Moller	200028	001376	00	Moller, Gregory	Research Faculty	Professor	F6	1.00	120,728.40	4.00%	0.04	4,829.13
835952 Waters/Greg Moller	200166	001376	00	Moller, Gregory	Research Faculty	Professor	F6	1.00	120,728.40	69.00%	0.69	83,302.60
835923 Pending Hatch Projects	200169	001380	-	Vacant	Regular Faculty	-	F6	1.00	27,040.00	100.00%	1.00	27,040.00
835924 FS Operations	200168	001386	00	Martin, Mary	Administrative Coordinator	-	C1	1.00	35,817.60	50.00%	0.50	17,908.80
835978 Food Science	200511	001386	00	Martin, Mary	Administrative Coordinator	-	C1	1.00	35,817.60	50.00%	0.50	17,908.80
835978 Food Science	200511	001400	00	Smith, Brennan	Regular Faculty	Associate Professor	F6	1.00	88,888.80	10.00%	0.10	8,888.88
835923 Pending Hatch Projects	200169	001400	00	Smith, Brennan	Regular Faculty	Associate Professor	F6	1.00	88,888.80	25.00%	0.25	22,222.20
835971 Fed Food Science & Toxicology	200411	001400	00	Smith, Brennan	Regular Faculty	Associate Professor	F6	1.00	88,888.80	10.00%	0.10	8,888.88
835862 FED Mrkt Deliver Quality Grains/Ryu	200853	001566	-	Vacant	Director	-	F6	1.00	113,583.60	10.00%	0.10	11,358.36
835863 Mrkt Deliver Quality Grains/Ryu	200852	001566	-	Vacant	Director	-	F6	1.00	113,583.60	59.28%	0.59	67,329.13
835863 Mrkt Deliver Quality Grains/Ryu	200852	001566	-	Vacant	Director	-	F6	1.00	113,583.60	6.54%	0.07	7,429.97
835861 Kefir Explorations/Unlu	200854	001665	00	Unlu, Gulhan	Research Faculty	Associate Professor	F6	1.00	89,450.40	60.00%	0.60	53,670.24
835860 FED Kefir Explorations/Unlu	200855	001665	00	Unlu, Gulhan	Research Faculty	Associate Professor	F6	1.00	89,450.40	5.00%	0.05	4,472.52
835948 SFS Graduate Research Assistants	201039	009175	-	Vacant	Graduate Assistant	-	GA	-	16,000.00	100.00%	-	16,000.00
835 Total											6.30	562,896.46

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
838 Nancy M. Cummings Research Center												
838999 NMCREEC	200304	000710	01	Hudson, Jacob	Ranch Production Assistant	-	C1	1.00	33,092.80	75.00%	0.75	24,819.60
838999 NMCREEC	200304	000832	00	Hall, John	Superintendent	Professor	F1	1.00	120,723.20	48.02%	0.48	57,971.28
838999 NMCREEC	200304	000832	00	Hall, John	Superintendent	Professor	F1	1.00	120,723.20	6.98%	0.07	8,426.48
838999 NMCREEC	200304	001338	00	Stephenson, Chad	Ranch Production Assistant	-	C1	1.00	36,836.80	75.00%	0.75	27,627.60
838999 NMCREEC	200304	001455	-	Vacant	Ranch Manager	-	E1	1.00	64,438.40	50.00%	0.50	32,219.20
838999 NMCREEC	200304	002039	00	Dodds, Barbara	Administrative Coordinator	-	C1	1.00	37,419.20	100.00%	1.00	37,419.20
838 Total											3.55	188,483.36
839 Dean Administration												
839996 Dean Admin	200118	000735	00	Tyacke, Rhonda	Assistant to the Dean - CALS	-	C1	1.00	56,513.60	50.00%	0.50	28,256.80
839999 Dean Extension Administration	200486	000735	00	Tyacke, Rhonda	Assistant to the Dean - CALS	-	C1	1.00	56,513.60	50.00%	0.50	28,256.80
839996 Dean Admin	200118	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	240,032.00	7.86%	0.08	18,866.52
839996 Dean Admin	200118	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	240,032.00	30.28%	0.30	72,681.69
839997 Fed Dean Admin	200001	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	240,032.00	12.00%	0.12	28,803.84
839998 Fed Dean Extension Administration	200343	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	240,032.00	24.92%	0.25	59,815.97
839999 Dean Extension Administration	200486	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	240,032.00	6.85%	0.07	16,442.19
839999 Dean Extension Administration	200486	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	240,032.00	18.09%	0.18	43,421.79
839999 Dean Extension Administration	200486	001480	00	Haggerty, Robert	Director, CALS Int'l Programs	-	E1	1.00	88,732.80	20.79%	0.21	18,447.55
839999 Dean Extension Administration	200486	006522	00	Olmstead, Brent	Dir Gov't & External Relations	-	E1	1.00	144,435.20	39.47%	0.39	57,008.57
839996 Dean Admin	200118	006522	00	Olmstead, Brent	Dir Gov't & External Relations	-	E1	1.00	144,435.20	60.53%	0.61	87,426.63
839 Total											3.21	459,428.35
840 Aberdeen Research Center												
840998 Aberdeen R & E Center	200300	001420	-	Vacant	Superintendent	-	F1	1.00	115,427.72	6.29%	0.06	7,262.06
840998 Aberdeen R & E Center	200300	001420	-	Vacant	Superintendent	-	F1	1.00	115,427.72	93.71%	0.94	108,165.66
840998 Aberdeen R & E Center	200300	001421	00	Love, Daniel	Agricultural Assistant	-	C1	1.00	28,475.20	100.00%	1.00	28,475.20
840998 Aberdeen R & E Center	200300	001422	00	O'Brien, Neil	Agricultural Assistant	-	C1	1.00	28,350.40	97.30%	0.97	27,584.94
840998 Aberdeen R & E Center	200300	001424	00	Pratt, Bryce	Facilities Coordinator	-	C1	1.00	42,432.00	100.00%	1.00	42,432.00
840998 Aberdeen R & E Center	200300	001426	00	Park, Kevin	Tractor & Equip. Operator	-	C1	1.00	35,422.40	100.00%	1.00	35,422.40
840998 Aberdeen R & E Center	200300	001427	00	Summers, Alan	Shop Mechanic	-	C1	1.00	39,707.20	100.00%	1.00	39,707.20
840998 Aberdeen R & E Center	200300	001428	00	Love, Mark	Equipment Operator	-	C1	1.00	28,225.60	100.00%	1.00	28,225.60
840998 Aberdeen R & E Center	200300	001429	00	Ramos Garcia, Jose	Agricultural Assistant	-	C1	1.00	27,830.40	100.00%	1.00	27,830.40
840998 Aberdeen R & E Center	200300	001430	-	Vacant	Farm Operations Foreman	-	C1	1.00	47,964.80	100.00%	1.00	47,964.80
840998 Aberdeen R & E Center	200300	001431	00	Sorensen, David	Equipment operator	-	C1	1.00	35,422.40	100.00%	1.00	35,422.40
840998 Aberdeen R & E Center	200300	001432	00	Mauroner, Sherrie	Financial Technician	-	C1	1.00	37,460.80	86.24%	0.86	32,306.19
840998 Aberdeen R & E Center	200300	001433	00	Copeland, Kristi	Management Assistant	-	C1	1.00	47,694.40	100.00%	1.00	47,694.40
840998 Aberdeen R & E Center	200300	001434	00	Farrens, Brittany	Facilities Lead	-	C1	1.00	27,830.40	100.00%	1.00	27,830.40
840998 Aberdeen R & E Center	200300	003080	00	Jackson, Chad	Operations Manager	-	E1	1.00	68,848.00	70.00%	0.70	48,193.60
840981 Aberdeen Extension	200905	003080	00	Jackson, Chad	Operations Manager	-	E1	1.00	68,848.00	30.00%	0.30	20,654.40
840 Total											13.84	605,171.65

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
842 Fiscal Administration												
842983 Ag Fiscal	200242	000701	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	356,643.75	44.65%	-	159,227.24
842991 Extension Ag Fiscal	200555	000701	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	356,643.75	19.13%	-	68,240.24
842991 Extension Ag Fiscal	200555	000702	-	Vacant	Misc Groups CALS SummerSession	-	F9	-	75,600.00	48.68%	-	36,800.00
842983 Ag Fiscal	200242	000702	-	Vacant	Misc Groups CALS SummerSession	-	F9	-	75,600.00	51.32%	-	38,800.00
842983 Ag Fiscal	200242	000775	-	Vacant	Regular Faculty	-	F1	1.00	25,237.97	1.81%	0.02	457.25
842985 Fed Extension Ag Fiscal	200344	000775	-	Vacant	Regular Faculty	-	F1	1.00	25,237.97	71.28%	0.71	17,988.06
842991 Extension Ag Fiscal	200555	000775	-	Vacant	Regular Faculty	-	F1	1.00	25,237.97	26.91%	0.27	6,792.66
842991 Extension Ag Fiscal	200555	001009	00	Cardona, Margarita	Dir,Admin Srvc/Fiscal Officer	-	E1	1.00	113,900.80	41.60%	0.42	47,382.73
842983 Ag Fiscal	200242	001009	00	Cardona, Margarita	Dir,Admin Srvc/Fiscal Officer	-	E1	1.00	113,900.80	58.40%	0.58	66,518.07
842991 Extension Ag Fiscal	200555	001011	00	Jones, Janice	Asst Dir, Financial Operations	-	E1	1.00	82,243.20	50.00%	0.50	41,121.60
842983 Ag Fiscal	200242	001011	00	Jones, Janice	Asst Dir, Financial Operations	-	E1	1.00	82,243.20	50.00%	0.50	41,121.60
842991 Extension Ag Fiscal	200555	001012	00	Buchert, Charity	Assist Dir Employee Engagement	-	E1	1.00	62,254.40	50.00%	0.50	31,127.20
842983 Ag Fiscal	200242	001012	00	Buchert, Charity	Assist Dir Employee Engagement	-	E1	1.00	62,254.40	50.00%	0.50	31,127.20
842991 Extension Ag Fiscal	200555	001013	00	Lunt, Marty	CALS Personnel Coordinator	-	C1	1.00	42,120.00	47.63%	0.48	20,061.76
842983 Ag Fiscal	200242	001013	00	Lunt, Marty	CALS Personnel Coordinator	-	C1	1.00	42,120.00	52.37%	0.52	22,058.24
842984 Fed Ag Fiscal	200079	001058	-	Vacant	Research Faculty	-	F6	1.00	10,245.79	100.00%	1.00	10,245.79
842985 Fed Extension Ag Fiscal	200344	001135	-	Vacant	Regular Faculty	-	F6	1.00	27,040.00	58.29%	0.58	15,761.27
842991 Extension Ag Fiscal	200555	001135	-	Vacant	Regular Faculty	-	F6	1.00	27,040.00	25.30%	0.25	6,841.61
842983 Ag Fiscal	200242	001135	-	Vacant	Regular Faculty	-	F6	1.00	27,040.00	1.80%	0.02	485.54
842984 Fed Ag Fiscal	200079	001135	-	Vacant	Regular Faculty	-	F6	1.00	27,040.00	14.61%	0.15	3,951.58
842983 Ag Fiscal	200242	001151	00	Frazier, Erica	Admin Financial Specialist	-	C1	1.00	42,161.60	50.00%	0.50	21,080.80
842991 Extension Ag Fiscal	200555	001151	00	Frazier, Erica	Admin Financial Specialist	-	C1	1.00	42,161.60	50.00%	0.50	21,080.80
842991 Extension Ag Fiscal	200555	001185	00	Bunney, Stephanie	Admin Financial Specialist	-	C1	1.00	39,707.20	50.00%	0.50	19,853.60
842983 Ag Fiscal	200242	001185	00	Bunney, Stephanie	Admin Financial Specialist	-	C1	1.00	39,707.20	50.00%	0.50	19,853.60
842991 Extension Ag Fiscal	200555	001333	00	Wilson, Linda	Financial Specialist	-	C1	1.00	42,244.80	50.00%	0.50	21,122.40
842983 Ag Fiscal	200242	001333	00	Wilson, Linda	Financial Specialist	-	C1	1.00	42,244.80	50.00%	0.50	21,122.40
842991 Extension Ag Fiscal	200555	001354	00	Willis, Dayna	CALS Personnel Coordinator	-	C1	1.00	51,792.00	50.00%	0.50	25,896.00
842983 Ag Fiscal	200242	001354	00	Willis, Dayna	CALS Personnel Coordinator	-	C1	1.00	51,792.00	50.00%	0.50	25,896.00
842991 Extension Ag Fiscal	200555	001372	00	Gunn, Danielle	Extension Faculty	Associate Professor	F1	1.00	62,816.00	100.00%	1.00	62,816.00
842983 Ag Fiscal	200242	001381	-	Vacant	Lab Manager	-	E1	1.00	50,689.60	100.00%	1.00	50,689.60
842995 Extension Computing Services	200552	001531	00	Miller, Jay	IT Analyst	-	C1	1.00	48,068.80	50.00%	0.50	24,034.40
842975 Exp Station Computing	200248	001531	00	Miller, Jay	IT Analyst	-	C1	1.00	48,068.80	50.00%	0.50	24,034.40
842975 Exp Station Computing	200248	001541	-	Vacant	IT Analyst	-	C1	1.00	43,659.20	72.62%	0.73	31,705.31
842995 Extension Computing Services	200552	001541	-	Vacant	IT Analyst	-	C1	1.00	43,659.20	27.38%	0.27	11,953.89
842983 Ag Fiscal	200242	001548	00	Greenwalt, Tammy	Admin Financial Specialist	-	C1	1.00	43,243.20	50.00%	0.50	21,621.60
842991 Extension Ag Fiscal	200555	001548	00	Greenwalt, Tammy	Admin Financial Specialist	-	C1	1.00	43,243.20	50.00%	0.50	21,621.60
842984 Fed Ag Fiscal	200079	001619	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	70,793.80	7.99%	0.08	5,656.42
842985 Fed Extension Ag Fiscal	200344	001619	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	70,793.80	35.15%	0.35	24,884.02
842991 Extension Ag Fiscal	200555	001619	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	70,793.80	34.85%	0.35	24,671.64
842983 Ag Fiscal	200242	001619	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	70,793.80	9.09%	0.09	6,435.16
842983 Ag Fiscal	200242	001619	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	70,793.80	12.92%	0.13	9,146.56
842975 Exp Station Computing	200248	001631	00	Koole, Travis	IT Analyst	-	C1	1.00	46,675.20	50.00%	0.50	23,337.60
842995 Extension Computing Services	200552	001631	00	Koole, Travis	IT Analyst	-	C1	1.00	46,675.20	50.00%	0.50	23,337.60
842983 Ag Fiscal	200242	001708	00	Harley, Angela	CALS Admin Services Coord	-	C1	1.00	39,707.20	50.00%	0.50	19,853.60
842991 Extension Ag Fiscal	200555	001708	00	Harley, Angela	CALS Admin Services Coord	-	C1	1.00	39,707.20	50.00%	0.50	19,853.60
842991 Extension Ag Fiscal	200555	001957	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	27,040.00	87.46%	0.87	23,648.33
842985 Fed Extension Ag Fiscal	200344	001957	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	27,040.00	12.54%	0.13	3,391.67
842991 Extension Ag Fiscal	200555	001971	00	Nelson, Kari	Financial Analyst	-	C1	1.00	46,155.20	50.00%	0.50	23,077.60
842983 Ag Fiscal	200242	001971	00	Nelson, Kari	Financial Analyst	-	C1	1.00	46,155.20	50.00%	0.50	23,077.60
842983 Ag Fiscal	200242	006862	00	Toomey, James	Director: Business Incubator	-	E1	1.00	73,444.80	100.00%	1.00	73,444.80
842975 Exp Station Computing	200248	006866	00	Zuck, Christopher	IT Analyst	-	C1	1.00	45,593.60	50.00%	0.50	22,796.80

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								FTE	Salary	Percent	FTE	Salary
842995 Extension Computing Services	200552	006866	00	Zuck, Christopher	IT Analyst	-	C1	1.00	45,593.60	50.00%	0.50	22,796.80
842 Total											23.00	1,439,901.84

UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
846 Entomology,Plt Pathology,Nematology												
846419 1645 Mgmt Pest Conditions/Rashed	200950	001001	00	Odubiyi, Steven	Research Support Scientist 1	-	C1	1.00	44,865.60	75.00%	0.75	33,649.20
846420 FED 1645 Mgmt PestConditions/Rashed	200949	001001	00	Odubiyi, Steven	Research Support Scientist 1	-	C1	1.00	44,865.60	25.00%	0.25	11,216.40
846664 Ento/Plant Path/Nemo Operations	200745	001014	00	Borowiec, Marek	Research Faculty	Assistant Professor	F6	1.00	70,574.40	80.00%	0.80	56,459.80
846983 SE ID Ext Entomology	200540	001017	00	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	1.00	115,273.60	70.00%	0.70	80,691.52
846928 FED1618 NematodesImpactCrops/Hafez	204068	001017	00	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	1.00	115,273.60	5.00%	0.05	5,763.68
846925 1618 Nematodes Impact Crops/Hafez	204069	001017	00	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	1.00	115,273.60	25.00%	0.25	28,818.40
846918 FED1666CerealDiseaseScreen/Marshall	204072	001059	00	Marshall, Juliet	Research Faculty-Ext Spec	Professor	F1	1.00	103,064.00	5.00%	0.05	5,153.20
846916 1666 Cereal Disease Screen/Marshall	204073	001059	00	Marshall, Juliet	Research Faculty-Ext Spec	Professor	F1	1.00	103,064.00	39.00%	0.39	40,194.96
846975 South Idaho Crop Mgmt - Windes	200548	001059	00	Marshall, Juliet	Research Faculty-Ext Spec	Professor	F1	1.00	103,064.00	28.00%	0.28	28,857.92
846963 Fed South Idaho Crop Mgmt - Windes	200405	001059	00	Marshall, Juliet	Research Faculty-Ext Spec	Professor	F1	1.00	103,064.00	28.00%	0.28	28,857.92
846317 FED1652 Invert Comm Pest Mgmt/Cook	201030	001094	00	Cook, Stephen	Regular Faculty	Professor	F6	1.00	90,620.40	5.00%	0.05	4,530.68
846318 1652 Invert Comm Pest Mgmt/Cook	201031	001094	00	Cook, Stephen	Regular Faculty	Professor	F6	1.00	90,620.40	88.00%	0.88	79,745.95
846969 FED Bio Control/Schwarzlaender	200384	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	F1	1.00	102,564.80	10.00%	0.10	10,256.48
846564 Bio Ctrl Pest/Schwarzlaender	200834	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	F1	1.00	102,564.80	73.00%	0.73	74,872.30
846563 FED Bio Ctrl Pest/Schwarzlaender	200835	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	F1	1.00	102,564.80	7.00%	0.07	7,179.54
846981 N ID Biocontrol	200542	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	F1	1.00	102,564.80	10.00%	0.10	10,256.48
846921 1667 Pine Pest Coniferous/Hamilton	204071	001251	00	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	1.00	70,574.40	70.00%	0.70	49,402.08
846923 FED1667 PinePestConiferous/Hamilton	204070	001251	00	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	1.00	70,574.40	10.00%	0.10	7,057.44
846660 Ento/Plant Path/Nemo Operations	200786	001251	00	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	1.00	70,574.40	20.00%	0.20	14,114.88
846953 FED VirusDiseases in IDCrop/Karasev	200078	001263	00	Poplawsky, Alan	Research Associate	-	E1	1.00	51,667.20	15.00%	0.15	7,750.08
846943 Virus Diseases in ID Crops/Karasev	200234	001263	00	Poplawsky, Alan	Research Associate	-	E1	1.00	51,667.20	75.00%	0.75	38,750.40
846564 Bio Ctrl Pest/Schwarzlaender	200834	001276	00	Harmon, Bradley	Research Support Scientist	-	C1	1.00	56,846.40	82.00%	0.82	46,614.05
846563 FED Bio Ctrl Pest/Schwarzlaender	200835	001276	00	Harmon, Bradley	Research Support Scientist	-	C1	1.00	56,846.40	8.00%	0.08	4,547.71
846953 FED VirusDiseases in IDCrop/Karasev	200078	001282	00	Karasev, Alexander	Regular Faculty	Professor	F6	1.00	97,515.60	8.00%	0.08	7,801.25
846943 Virus Diseases in ID Crops/Karasev	200234	001282	00	Karasev, Alexander	Regular Faculty	Professor	F6	1.00	97,515.60	82.00%	0.82	79,962.29
846663 Ento/Plant Path/Nemo Pending Hatch	200746	001288	-	Vacant	Research Faculty	-	F6	1.00	27,040.00	100.00%	1.00	27,040.00
846976 Plant Pathologist-Aberdeen	200547	001290	00	Wharton, Phillip	Research Faculty	Associate Professor	F1	1.00	82,804.80	7.50%	0.08	6,210.36
846663 Ento/Plant Path/Nemo Pending Hatch	200746	001290	00	Wharton, Phillip	Research Faculty	Associate Professor	F1	1.00	82,804.80	85.00%	0.85	70,384.08
846964 Fed Plant Pathologist-Aberdeen	200403	001290	00	Wharton, Phillip	Research Faculty	Associate Professor	F1	1.00	82,804.80	7.50%	0.08	6,210.36
846980 Ext Entomology-Erik Wenninger	200543	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Associate Professor	F1	1.00	82,825.60	20.00%	0.20	16,565.12
846561 FED Sprd of Potato virusY/Wenninger	200837	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Associate Professor	F1	1.00	82,825.60	5.00%	0.05	4,141.28
846562 Sprd of Potato virusY/Wenninger	200836	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Associate Professor	F1	1.00	82,825.60	55.00%	0.55	45,554.08
846968 FED Ext Entomology/Wenninger	200386	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Associate Professor	F1	1.00	82,825.60	20.00%	0.20	16,565.12
846663 Ento/Plant Path/Nemo Pending Hatch	200746	001297	-	Vacant	Research Support Scientist	-	C1	1.00	27,040.00	100.00%	1.00	27,040.00
846575 Pesticide Application-Hyrnik	200259	001312	00	Meeks, William	Senior Researcher	-	E1	1.00	66,019.20	100.00%	1.00	66,019.20
846701 Idaho Insect Survey-Luc	200239	001313	00	Leblanc, Luc	Operations Supervisor	-	E1	1.00	46,987.20	73.28%	0.73	34,432.22
846560 Ext. Ento/Plant Path/Nemo Ops.	200892	001313	00	Leblanc, Luc	Operations Supervisor	-	E1	1.00	46,987.20	13.36%	0.13	6,277.49
846660 Ento/Plant Path/Nemo Operations	200786	001313	00	Leblanc, Luc	Operations Supervisor	-	E1	1.00	46,987.20	13.36%	0.13	6,277.49
846420 FED 1645 Mgmt PestConditions/Rashed	200949	001334	00	Rashed, Arash	Research Faculty	Associate Professor	F1	1.00	93,392.00	18.00%	0.18	16,810.56
846419 1645 Mgmt Pest Conditions/Rashed	200950	001334	00	Rashed, Arash	Research Faculty	Associate Professor	F1	1.00	93,392.00	42.00%	0.42	39,224.64
846983 SE ID Ext Entomology	200540	001334	00	Rashed, Arash	Research Faculty	Associate Professor	F1	1.00	93,392.00	20.00%	0.20	18,678.40
846971 Fed SE ID Ext Entomology	200382	001334	00	Rashed, Arash	Research Faculty	Associate Professor	F1	1.00	93,392.00	20.00%	0.20	18,678.40
846663 Ento/Plant Path/Nemo Pending Hatch	200746	001336	00	Clements, Justin	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	90,001.60	50.00%	0.50	45,000.80
846660 Ento/Plant Path/Nemo Operations	200786	001336	00	Clements, Justin	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	90,001.60	50.00%	0.50	45,000.80
846314 FED1577 Mgmt of Insects/Eigenbrode	201027	001339	00	Wu, Ying	Research Support Scientist	-	C1	1.00	50,980.80	10.00%	0.10	5,098.08
846313 1577 Mgmt of Insects/Eigenbrode	201026	001339	00	Wu, Ying	Research Support Scientist	-	C1	1.00	50,980.80	74.03%	0.74	37,741.09
846702 Potato Pathology	200238	001379	01	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	1.00	86,798.40	4.76%	0.05	4,133.39
846664 Ento/Plant Path/Nemo Operations	200745	001379	01	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	1.00	86,798.40	74.56%	0.75	64,715.11
846660 Ento/Plant Path/Nemo Operations	200786	001379	01	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	1.00	86,798.40	11.16%	0.11	9,686.70
846572 Nematode Impact Crop2/Dandurand	200824	001379	01	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	1.00	86,798.40	4.76%	0.05	4,131.60
846571 FED Nematode Impact Crop2/Dandurand	200825	001379	01	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	1.00	86,798.40	4.76%	0.05	4,131.60

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								FTE	Salary	Percent	FTE	Salary	
846699	Weed Entomology-Schwarzlaender	200241	001435	00	Jones, Lisa	Research Specialist	-	C1	1.00	41,308.80	6.99%	0.07	2,887.49
846664	Ento/Plant Path/Nemo Operations	200745	001622	00	Stevens, Glen	Laboratory Manager	-	E1	1.00	60,860.80	50.00%	0.50	30,430.40
846978	SW ID Plant Path - Woodhall	200545	001628	00	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	79,580.80	35.00%	0.35	27,853.28
846938	FED1576 BioPlant Pathogens/Woodhall	204066	001628	00	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	79,580.80	5.00%	0.05	3,979.04
846935	1576Bio Pathogens/Woodhall	204067	001628	00	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	79,580.80	25.00%	0.25	19,895.20
846966	FED SW ID Plant Path Woodhall	200398	001628	00	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	79,580.80	35.00%	0.35	27,853.28
846965	FED Seed Potato - Kinzer	200400	001633	00	Lent, Melinda	Research Specialist	-	C1	1.00	50,356.80	15.00%	0.15	7,553.52
846667	Quality of Seed Potato/Kinzer	200742	001633	00	Lent, Melinda	Research Specialist	-	C1	1.00	50,356.80	53.00%	0.53	26,689.10
846670	FED Quality of Seed Potato/Kinzer	200725	001633	00	Lent, Melinda	Research Specialist	-	C1	1.00	50,356.80	10.00%	0.10	5,035.68
846977	Seed Potato - Kinzer	200546	001633	00	Lent, Melinda	Research Specialist	-	C1	1.00	50,356.80	15.00%	0.15	7,553.52
846667	Quality of Seed Potato/Kinzer	200742	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	78,873.60	10.00%	0.10	7,887.36
846965	FED Seed Potato - Kinzer	200400	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	78,873.60	40.00%	0.40	31,549.44
846977	Seed Potato - Kinzer	200546	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	78,873.60	40.00%	0.40	31,549.44
846670	FED Quality of Seed Potato/Kinzer	200725	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	78,873.60	10.00%	0.10	7,887.36
846664	Ento/Plant Path/Nemo Operations	200745	001638	00	Lewis, Edwin	Department Head	Professor	F6	1.00	165,952.80	54.45%	0.54	90,353.64
846664	Ento/Plant Path/Nemo Operations	200745	001638	00	Lewis, Edwin	Department Head	Professor	F6	1.00	165,952.80	9.10%	0.09	15,101.70
846663	Ento/Plant Path/Nemo Pending Hatch	200746	001638	00	Lewis, Edwin	Department Head	Professor	F6	1.00	165,952.80	10.00%	0.10	16,595.28
846660	Ento/Plant Path/Nemo Operations	200786	001638	00	Lewis, Edwin	Department Head	Professor	F6	1.00	165,952.80	21.45%	0.21	35,604.90
846313	1577 Mgmt of Insects/Eigenbrode	201026	001662	00	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	1.00	101,119.20	89.00%	0.89	89,996.54
846314	FED1577 Mgmt of Insects/Eigenbrode	201027	001662	00	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	1.00	101,119.20	4.00%	0.04	4,044.77
846566	Onion Pest Disease/B.Schroeder	200832	001741	01	Schroeder, Brenda	Research Faculty	Associate Professor	F1	1.00	85,113.60	10.00%	0.10	8,511.36
846565	FED Onion Pest Disease/B.Schroeder	200833	001741	01	Schroeder, Brenda	Research Faculty	Associate Professor	F1	1.00	85,113.60	10.00%	0.10	8,511.36
846572	Nematode Impact Crop2/Dandurand	200824	001960	-	Vacant	Research Faculty	-	F1	1.00	82,430.40	10.00%	0.10	8,243.04
846702	Potato Pathology	200238	001960	-	Vacant	Research Faculty	-	F1	1.00	82,430.40	80.00%	0.80	65,944.32
846571	FED Nematode Impact Crop2/Dandurand	200825	001960	-	Vacant	Research Faculty	-	F1	1.00	82,430.40	10.00%	0.10	8,243.04
846316	1653 Bio, Ecology/Mange/Luckhart	201029	006864	00	Luckhart, Shirley	Research Faculty	Professor	F6	1.00	152,380.80	46.00%	0.46	70,095.17
846315	FED1653 Bio, Ecology/Mange/Luckhart	201028	006864	00	Luckhart, Shirley	Research Faculty	Professor	F6	1.00	152,380.80	5.00%	0.05	7,619.04
846940	EPPN Graduate Research Assistants	201042	009241	-	Vacant	GA - Misc Groups	-	GA	-	64,000.00	100.00%	-	64,000.00
846 Total												26.36	2,139,720.85

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
848 Animal Vet Science												
848902 Pending Hatch Projects	200156	000710	01	Hudson, Jacob	Ranch Production Assistant	-	C1	1.00	33,092.80	25.00%	0.25	8,273.20
848904 Animal Sci Operations	200154	000830	01	Collier, Robert	Department Head	Professor	F6	1.00	140,478.00	20.00%	0.20	28,095.60
848904 Animal Sci Operations	200154	000830	01	Collier, Robert	Department Head	Professor	F6	1.00	140,478.00	42.17%	0.42	59,239.57
848989 Ext-Animal Science	200501	000830	01	Collier, Robert	Department Head	Professor	F6	1.00	140,478.00	20.00%	0.20	28,095.60
848971 FED Ext Animal Sci/McGuire	200373	000830	01	Collier, Robert	Department Head	Professor	F6	1.00	140,478.00	13.00%	0.13	18,262.96
848904 Animal Sci Operations	200154	000831	00	Colle, Michael	Regular Faculty	Assistant Professor	F6	1.00	81,104.40	20.00%	0.20	16,220.88
848827 FED Calpains Role Tenderness/Colle	200807	000831	00	Colle, Michael	Regular Faculty	Assistant Professor	F6	1.00	81,104.40	9.00%	0.09	7,299.40
848828 Calpains Role Tenderness/Colle	200806	000831	00	Colle, Michael	Regular Faculty	Assistant Professor	F6	1.00	81,104.40	11.00%	0.11	8,921.48
848858 FED Animal Science/Hall	200755	000832	00	Hall, John	Superintendent	Professor	F1	1.00	120,723.20	10.00%	0.10	12,072.32
848856 Animal Science/Hall	200773	000832	00	Hall, John	Superintendent	Professor	F1	1.00	120,723.20	10.00%	0.10	12,072.32
848732 FED1609 Repro Perf Ruminants/J.Hall	201020	000832	00	Hall, John	Superintendent	Professor	F1	1.00	120,723.20	12.50%	0.13	15,090.40
848733 1609 Repro Perform Ruminants/J.Hall	201021	000832	00	Hall, John	Superintendent	Professor	F1	1.00	120,723.20	12.50%	0.13	15,090.40
848954 NutrientUtilizInDairyCattle/Chibisa	200145	000833	00	Chibisa, Gwinyai	Research Faculty	Assistant Professor	F1	1.00	86,756.80	50.00%	0.50	43,378.40
848960 FED NutrintUtilizDairyCattle/Chibisa	200019	000833	00	Chibisa, Gwinyai	Research Faculty	Assistant Professor	F1	1.00	86,756.80	10.00%	0.10	8,675.68
848904 Animal Sci Operations	200154	000926	00	Konetchy, Denise	Regular Faculty	Assistant Professor	F1	1.00	92,352.00	30.00%	0.30	27,705.60
848812 Extension Activities/Bass	200870	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	84,084.00	10.00%	0.10	8,408.40
848809 FED Value of US Beef/Bass	200889	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	84,084.00	5.00%	0.05	4,204.20
848810 Value of US Beef/Bass	200890	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	84,084.00	35.00%	0.35	29,429.40
848811 FED Extension Activities/Bass	200871	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	84,084.00	10.00%	0.10	8,408.40
848737 1607 Nat. Animal Genome/B. Murdoch	201025	001150	00	Murdoch, Brenda	Research Faculty	Associate Professor	F6	1.00	83,928.00	68.00%	0.68	57,071.04
848736 FED1607 Nat.Animal Genome/B.Murdoch	201024	001150	00	Murdoch, Brenda	Research Faculty	Associate Professor	F6	1.00	83,928.00	7.00%	0.07	5,874.96
848902 Pending Hatch Projects	200156	001152	00	Carnahan, Kevin	Senior Researcher	-	C1	1.00	72,945.60	94.28%	0.94	68,773.11
848904 Animal Sci Operations	200154	001152	00	Carnahan, Kevin	Senior Researcher	-	C1	1.00	72,945.60	5.72%	0.06	4,172.49
848902 Pending Hatch Projects	200156	001157	-	Vacant	Research Faculty	-	F1	1.00	27,040.00	100.00%	1.00	27,040.00
848903 Caine Center Operations	200155	001161	00	Villamediana, Patricia	Research Technician	-	C1	1.00	37,336.00	100.00%	1.00	37,336.00
848813 FED Mastitis in Dairy Cows/Rezamand	200821	001166	00	Rezamand, Pedram	Research Faculty	Associate Professor	F6	1.00	84,099.60	10.00%	0.10	8,409.96
848814 Mastitis in Dairy Cows/Rezamand	200820	001166	00	Rezamand, Pedram	Research Faculty	Associate Professor	F6	1.00	84,099.60	65.00%	0.65	54,664.74
848735 FED1651 Beef Cattle Prod/J.Sprinkle	201023	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	109,408.00	13.00%	0.13	14,223.04
848734 1651 Beef Cattle Prod/J. Sprinkle	201022	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	109,408.00	18.00%	0.18	19,693.44
848969 Fed Ext-Animal Science-NMCREEC	200376	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	109,408.00	34.50%	0.35	37,745.76
848987 Ext-Animal Science-NMCREEC	200503	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	109,408.00	34.50%	0.35	37,745.76
848955 ReproEfficiencyof Cattle/Ahmadzadeh	200144	001177	00	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	1.00	105,440.40	48.30%	0.48	50,927.71
848961 FEDReproEfficiencyOfCattle/Ahmadzadeh	200018	001177	00	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	1.00	105,440.40	15.00%	0.15	15,812.99
848904 Animal Sci Operations	200154	001187	-	Vacant	Administrative Coordinator	-	C1	1.00	33,587.45	38.13%	0.38	12,808.25
848989 Ext-Animal Science	200501	001187	-	Vacant	Administrative Coordinator	-	C1	1.00	33,587.45	61.87%	0.62	20,779.20
848974 FED MuscleGrowth&Diffn./G.Murdoch	200097	001189	00	Murdoch, Gordon	Regular Faculty	Professor	F6	1.00	91,197.60	10.00%	0.10	9,119.76
848910 Muscle Growth & Different/G.Murdoch	200150	001189	00	Murdoch, Gordon	Regular Faculty	Professor	F6	1.00	91,197.60	60.00%	0.60	54,718.56
848904 Animal Sci Operations	200154	001203	00	Yelich, Joel	Senior Researcher	-	E1	1.00	64,417.60	100.00%	1.00	64,417.60
848903 Caine Center Operations	200155	001206	00	Carlson, Zachary	Research Technician	-	C1	1.00	35,838.40	100.00%	1.00	35,838.40
848904 Animal Sci Operations	200154	001216	00	Nasados, James	Suprintndnt/Meat Sci Lab Mgr	-	E1	1.00	61,526.40	100.00%	1.00	61,526.40
848733 1609 Repro Perform Ruminants/J.Hall	201021	001338	00	Stephenson, Chad	Ranch Production Assistant	-	C1	1.00	36,836.80	12.50%	0.13	4,604.60
848732 FED1609 Repro Perf Ruminants/J.Hall	201020	001338	00	Stephenson, Chad	Ranch Production Assistant	-	C1	1.00	36,836.80	12.50%	0.13	4,604.60
848733 1609 Repro Perform Ruminants/J.Hall	201021	001455	-	Vacant	Ranch Manager	-	E1	1.00	64,438.40	25.00%	0.25	16,109.60
848732 FED1609 Repro Perf Ruminants/J.Hall	201020	001455	-	Vacant	Ranch Manager	-	E1	1.00	64,438.40	25.00%	0.25	16,109.60
848988 Ext-Animal Science-S.E. Idaho	200502	001590	00	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	1.00	105,435.20	54.53%	0.55	57,489.10
848970 Fed Ext-Animal Science-S.E. Idaho	200374	001590	00	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	1.00	105,435.20	32.22%	0.32	33,971.22
848904 Animal Sci Operations	200154	001590	00	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	1.00	105,435.20	4.91%	0.05	5,176.87
848966 FED Animal Science Dairy/Dalton	200379	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	102,356.80	35.00%	0.35	35,824.88
848981 Ext. Animal Sciences Dairy/Dalton	200509	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	102,356.80	35.00%	0.35	35,824.88
848826 Presynchro Dairy Heifers/Dalton	200808	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	102,356.80	15.00%	0.15	15,353.52
848825 FED Presynchro Dairy Heifers/Dalton	200809	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	102,356.80	15.00%	0.15	15,353.52

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
848980	Ext. Animal Sciences Dairy/Norell	200510	001593	00	Norell, Richard	Research Faculty-Ext Spec	Professor	FC	1.00	108,076.80	50.00%	0.50	54,038.40
848965	FED Animal Science Dairy/Norell	200380	001593	00	Norell, Richard	Research Faculty-Ext Spec	Professor	FC	1.00	108,076.80	50.00%	0.50	54,038.40
848829	FED Mgmt Sys Improve Dairy/Chahine	200805	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	100,131.20	10.00%	0.10	10,013.12
848830	Mgmt Sys Improve Dairy/Chahine	200804	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	100,131.20	10.00%	0.10	10,013.12
848967	FED Animal Science Dairy/Chahine	200378	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	100,131.20	40.00%	0.40	40,052.48
848982	Ext. Animal Sciences Dairy/Chahine	200508	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	100,131.20	40.00%	0.40	40,052.48
848815	FED Distal Ent.RainbowTrout/Powell	200819	001811	00	Powell, Madison	Research Faculty	Associate Professor	F1	1.00	97,344.00	5.00%	0.05	4,867.20
848816	Distal Ent.RainbowTrout/Powell	200818	001811	00	Powell, Madison	Research Faculty	Associate Professor	F1	1.00	97,344.00	5.00%	0.05	4,867.20
848903	Caine Center Operations	200155	001901	-	Vacant	Regular Faculty	-	F1	1.00	113,318.40	9.07%	0.09	10,277.98
848903	Caine Center Operations	200155	001901	-	Vacant	Regular Faculty	-	F1	1.00	113,318.40	64.13%	0.64	72,671.09
848905	Range Livestock Research	200153	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,612.80	45.00%	0.45	38,525.76
848823	FED Mgmt ProdGrzg Ruminants/Ellison	200811	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,612.80	7.00%	0.07	5,992.90
848989	Ext-Animal Science	200501	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,612.80	35.00%	0.35	29,964.48
848824	Mgmt ProdGrzg Ruminants/Ellison	200810	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,612.80	13.00%	0.13	11,129.66
848904	Animal Sci Operations	200154	001906	00	Williams, Janet	Research Scientist, Sr	-	E1	1.00	68,182.40	65.59%	0.66	44,720.84
848903	Caine Center Operations	200155	001909	00	Pollard, Dawn	Student Support Specialist	-	C1	1.00	35,006.40	35.57%	0.36	12,451.78
848903	Caine Center Operations	200155	002223	00	Skibiel, Amy	Research Faculty	Assistant Professor	F6	1.00	76,268.40	84.15%	0.84	64,179.86
848951	AVS Graduate Research Assistants	201041	009172	-	Vacant	Graduate Assistant	-	GA	-	64,000.00	100.00%	-	64,000.00
848 Total												22.74	1,869,922.52

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
								FTE	Salary	Percent	FTE	Salary			
850	AG Extension Education														
	850957	FED	Early Career Ag Teacher/Wolf	200793	000776	00	Wolf, Kattlyn	Regular Faculty	Associate Professor	F6	1.00	87,562.80	12.00%	0.12	10,507.54
	850958	Early Career Ag Teacher/Wolf	200792	000776	00	Wolf, Kattlyn	Regular Faculty	Associate Professor	F6	1.00	87,562.80	12.00%	0.12	10,507.53	
	850983	AEE Operations	200138	000785	00	Hanson, Renee	Office Administrator	-	C1	1.00	36,129.60	80.00%	0.80	28,903.68	
	850983	AEE Operations	200138	001061	00	Connors, James	Department Head	Professor	F6	1.00	132,147.60	36.68%	0.37	48,471.74	
	850983	AEE Operations	200138	001061	00	Connors, James	Department Head	Professor	F6	1.00	132,147.60	3.32%	0.03	4,387.30	
	850947	AEE Pending Hatch	200963	001089	00	Falk, Jeremy	Regular Faculty	Associate Professor	F6	1.00	83,304.00	25.00%	0.25	20,826.00	
	850959	FED Framework AgSci Education/Smith	200791	001090	00	Smith, Kasee	Regular Faculty	Assistant Professor	F6	1.00	77,719.20	10.00%	0.10	7,771.92	
	850960	Framework AgSci Education/Smith	200790	001090	00	Smith, Kasee	Regular Faculty	Assistant Professor	F6	1.00	77,719.20	15.00%	0.15	11,657.88	
	850984	FFA Events Coordinator	200137	001749	00	Evans, Clara-Leigh	Idaho FFA Exc Director	-	E1	1.00	55,411.20	100.00%	1.00	55,411.20	
	850944	1632 Viable Communities/Bush	204065	001820	00	Bush, Sarah	Regular Faculty	Assistant Professor	F6	1.00	71,182.80	15.00%	0.15	10,677.42	
	850978	FED1632 Viable Communities/Bush	204064	001820	00	Bush, Sarah	Regular Faculty	Assistant Professor	F6	1.00	71,182.80	10.00%	0.10	7,118.28	
	850988	AEE Graduate Research Assistants	201038	009316	-	Vacant	GA - Misc Groups	-	GA	-	16,000.00	100.00%	-	16,000.00	
850 Total												3.19	232,240.49		

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index							
								FTE	Salary	Percent	FTE	Salary					
870 Plant Science																	
870885	FED1665	PCN	Resistance/Caplan	204078	000852	00	Caplan, Allan	Regular Faculty	Associate Professor	F1	1.00	104,062.40	13.00%	0.13	13,528.11		
870879	1665	PCN	Resistance/Caplan	204079	000852	00	Caplan, Allan	Regular Faculty	Associate Professor	F1	1.00	104,062.40	68.00%	0.68	70,762.43		
870874	FED1664	YieldQuality	Wht&Bar/Hong	204080	000853	00	Hong, Zonglie	Regular Faculty	Associate Professor	F6	1.00	80,340.00	10.00%	0.10	8,034.00		
870870	1664	Yield Quality	Wht & Bar/Hong	204081	000853	00	Hong, Zonglie	Regular Faculty	Associate Professor	F6	1.00	80,340.00	65.00%	0.65	52,221.00		
870403	1637	Plant Defense	System/Xiao	200962	000856	00	Xiao, Fangming	Regular Faculty	Associate Professor	F6	1.00	88,342.80	68.00%	0.68	60,073.10		
870402	FED1637	Plant Defense	System/Xiao	200961	000856	00	Xiao, Fangming	Regular Faculty	Associate Professor	F6	1.00	88,342.80	7.00%	0.07	6,184.00		
870409	FED1634	Manage Potato	Bruise/Olsen	200955	000891	00	Woodell, Lynn	Extension Support Scientist 2	-	C1	1.00	54,870.40	15.00%	0.15	8,230.56		
870970	Extension	Potatoes		200528	000891	00	Woodell, Lynn	Extension Support Scientist 2	-	C1	1.00	54,870.40	13.64%	0.14	7,484.32		
870408	1634	Manage Potato	Bruise/Olsen	200956	000891	00	Woodell, Lynn	Extension Support Scientist 2	-	C1	1.00	54,870.40	54.53%	0.55	29,920.83		
870956	Fed	Extension	Potatoes	200399	000891	00	Woodell, Lynn	Extension Support Scientist 2	-	C1	1.00	54,870.40	9.10%	0.09	4,993.21		
870609	Plant Sciences	Pending	Hatch	200750	001095	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	83,532.80	100.00%	1.00	83,532.80		
870541	Improving	Rootstock	Use/Fallahi	200844	001252	00	Fallahi, Esmaeil	Research Faculty	Professor	F1	1.00	105,934.40	97.00%	0.97	102,756.37		
870540	FED	Improving	Rootstock	Use/Fallahi	200845	001252	00	Fallahi, Esmaeil	Research Faculty	Professor	F1	1.00	105,934.40	3.00%	0.03	3,178.03	
870540	FED	Improving	Rootstock	Use/Fallahi	200845	001253	-	Vacant	Scientific Aide Sr	-	C1	1.00	43,035.20	3.00%	0.03	1,291.06	
870541	Improving	Rootstock	Use/Fallahi	200844	001253	-	Vacant	Scientific Aide Sr	-	C1	1.00	43,035.20	87.00%	0.87	37,440.62		
870610	Plant Sciences	Operations		200749	001265	00	Fisher, Heather	Administrative Coordinator	-	C1	1.00	39,998.40	50.00%	0.50	19,999.20		
870608	Plant Sciences	Operations		200787	001265	00	Fisher, Heather	Administrative Coordinator	-	C1	1.00	39,998.40	50.00%	0.50	19,999.20		
870533	Herbicide	Res.In	Weeds/Campbell	200840	001272	00	Campbell, Joan	Principal Researcher	-	E1	1.00	67,537.60	74.43%	0.74	50,268.24		
870532	FED	Herbicide	Res.In	Weeds/Campbell	200841	001272	00	Campbell, Joan	Principal Researcher	-	E1	1.00	67,537.60	10.00%	0.10	6,753.76	
870609	Plant Sciences	Pending	Hatch	200750	001279	-	Vacant	Research Faculty	-	F1	1.00	27,040.00	100.00%	1.00	27,040.00		
870609	Plant Sciences	Pending	Hatch	200750	001280	00	Davis, James	Principal Research Specialist	-	C1	1.00	61,672.00	100.00%	1.00	61,672.00		
870610	Plant Sciences	Operations		200749	001283	00	Chen, Jianli	Research Faculty	Professor	F1	1.00	99,840.00	20.00%	0.20	19,968.00		
870542	FED	Premier	Wheat	Cultivars/Chen	200843	001283	00	Chen, Jianli	Research Faculty	Professor	F1	1.00	99,840.00	32.00%	0.32	31,948.80	
870531	Premier	Wheat	Cultivars/Chen	200842	001283	00	Chen, Jianli	Research Faculty	Professor	F1	1.00	99,840.00	48.00%	0.48	47,923.20		
870531	Premier	Wheat	Cultivars/Chen	200842	001284	00	Wheeler, Justin	Senior Research Technician	-	C1	1.00	47,673.60	25.00%	0.25	11,918.40		
870610	Plant Sciences	Operations		200749	001284	00	Wheeler, Justin	Senior Research Technician	-	C1	1.00	47,673.60	35.73%	0.36	17,033.78		
870542	FED	Premier	Wheat	Cultivars/Chen	200843	001284	00	Wheeler, Justin	Senior Research Technician	-	C1	1.00	47,673.60	25.00%	0.25	11,918.40	
870895	1663	Molecular	Marker	Potatoes/Kuhl	204077	001286	00	Kuhl, Joseph	Research Faculty	Associate Professor	F6	1.00	85,347.60	80.39%	0.80	68,610.94	
870899	FED1663	Molecular	Markers	Potatoe/Kuhl	204076	001286	00	Kuhl, Joseph	Research Faculty	Associate Professor	F6	1.00	85,347.60	5.00%	0.05	4,267.38	
870954	FedExt.	Weeds/Potatoes	- Hutchinson	200404	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,553.60	32.50%	0.33	27,154.92		
870968	Ext.	Weeds/Potatoes	- Hutchinson	200530	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,553.60	32.50%	0.33	27,154.92		
870538	FED	Potato	Hatch	Weeds/Hutchinson	200847	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,553.60	8.00%	0.08	6,684.29	
870539	Potato	Hatch	Weeds/Hutchinson	200846	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,553.60	27.00%	0.27	22,559.47		
870609	Plant Sciences	Pending	Hatch	200750	001292	-	Vacant	Research Associate	-	C1	1.00	27,040.00	100.00%	1.00	27,040.00		
870975	SW	ID	Soils	200523	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	88,649.60	15.00%	0.15	13,297.44		
870843	FED1659	Green	Bean	Production/Walsh	204086	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	88,649.60	8.00%	0.08	7,091.97	
870840	1659	Green	Bean	Production/Walsh	204087	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	88,649.60	62.00%	0.62	54,962.75	
870961	Fed	SW	ID	Soils	200389	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	88,649.60	15.00%	0.15	13,297.44	
870976	North	ID	Ext	Entomology-Tripepi	200522	001300	01	Tripepi, Robert	Department Head	Professor	F1	1.00	130,416.00	19.21%	0.19	25,052.91	
870929	FED/Native	Plants	Potential/Tripepi	200058	001300	01	Tripepi, Robert	Department Head	Professor	F1	1.00	130,416.00	10.00%	0.10	13,041.60		
870610	Plant Sciences	Operations		200749	001300	01	Tripepi, Robert	Department Head	Professor	F1	1.00	130,416.00	10.19%	0.10	13,289.39		
870903	Native	Plants	Potential/Tripepi	200205	001300	01	Tripepi, Robert	Department Head	Professor	F1	1.00	130,416.00	10.00%	0.10	13,041.60		
870610	Plant Sciences	Operations		200749	001300	01	Tripepi, Robert	Department Head	Professor	F1	1.00	130,416.00	46.60%	0.47	60,773.86		
870853	1662	Crop	Diversity/Liang, Xi	204083	001301	00	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	1.00	87,651.20	60.00%	0.60	52,590.72		
870862	FED1662	Crop	Diversity/Liang, Xi	204082	001301	00	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	1.00	87,651.20	10.00%	0.10	8,765.12		
870971	Crop	Syst.	Agronomy/Aberdeen	200527	001301	00	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	1.00	87,651.20	30.00%	0.30	26,295.36		
870610	Plant Sciences	Operations		200749	001335	-	Vacant	Research Specialist	-	C1	1.00	42,910.40	48.89%	0.49	20,978.89		
870609	Plant Sciences	Pending	Hatch	200750	001335	-	Vacant	Research Specialist	-	C1	1.00	42,910.40	51.11%	0.51	21,931.51		
870953	FED - Hort	Specialist/Love		200406	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	105,934.40	17.50%	0.18	18,538.52		
870904	Plants	for	Water	Consv	Sites/Love	200204	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	105,934.40	55.00%	0.55	58,263.92
870967	Urban	Horticulture		200531	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	105,934.40	17.50%	0.18	18,538.52		

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
870930	FED Plants for Water ConservSite/Love	200057	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	105,934.40	10.00%	0.10	10,593.44
870609	Plant Sciences Pending Hatch	200750	001346	-	Vacant	Research Faculty	-	F6	1.00	27,040.00	100.00%	1.00	27,040.00
870651	Milling & Baking Quality-O'Brien	200211	001352	00	O'Brien, Katherine	Senior Researcher	-	E1	1.00	67,038.40	100.00%	1.00	67,038.40
870969	North Idaho Weeds - Prather	200529	001435	00	Jones, Lisa	Research Specialist	-	C1	1.00	41,308.80	18.34%	0.18	7,576.03
870955	Fed North Idaho Weeds - Prather	200401	001435	00	Jones, Lisa	Research Specialist	-	C1	1.00	41,308.80	18.34%	0.18	7,576.03
870612	Bio & Mgt Ventenata dubia/Prather	200747	001435	00	Jones, Lisa	Research Specialist	-	C1	1.00	41,308.80	25.00%	0.25	10,327.20
870614	FED Bio&Mgt Ventenata dubia/Prather	200728	001435	00	Jones, Lisa	Research Specialist	-	C1	1.00	41,308.80	25.00%	0.25	10,327.21
870610	Plant Sciences Operations	200749	001449	00	Thornton, Michael	Assoc Department Head	Professor	F1	1.00	113,776.00	3.12%	0.03	3,549.81
870610	Plant Sciences Operations	200749	001449	00	Thornton, Michael	Assoc Department Head	Professor	F1	1.00	113,776.00	48.44%	0.48	55,113.09
870831	1660 New Potato Var SW ID/Thornton	204089	001449	00	Thornton, Michael	Assoc Department Head	Professor	F1	1.00	113,776.00	14.37%	0.14	16,349.61
870834	FED1660New Potato Var SWID/Thronton	204088	001449	00	Thornton, Michael	Assoc Department Head	Professor	F1	1.00	113,776.00	5.00%	0.05	5,688.80
870903	Native Plants Potential/Tripepi	200205	001530	00	Knerr, Anne	Research Associate	-	C1	1.00	46,259.20	50.00%	0.50	23,129.60
870929	FED/Native Plants Potential/Tripepi	200058	001530	00	Knerr, Anne	Research Associate	-	C1	1.00	46,259.20	50.00%	0.50	23,129.60
870831	1660 New Potato Var SW ID/Thornton	204089	001540	00	Portenier, Ransey	Research Specialist	-	C1	1.00	46,945.60	80.00%	0.80	37,556.48
870834	FED1660New Potato Var SWID/Thronton	204088	001540	00	Portenier, Ransey	Research Specialist	-	C1	1.00	46,945.60	10.00%	0.10	4,694.56
870538	FED Potato Hatch Weeds/Hutchinson	200847	001542	00	Beutler, Brent	Research Associate	-	C1	1.00	45,219.20	7.50%	0.08	3,391.44
870539	Potato Hatch Weeds/Hutchinson	200846	001542	00	Beutler, Brent	Research Associate	-	C1	1.00	45,219.20	82.50%	0.83	37,305.84
870405	FED1636 Alfalfa Hay Qlty/Shewmaker	200959	001625	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	98,404.80	12.50%	0.13	12,300.60
870404	1636 Alfalfa Hay Qlty/Shewmaker	200960	001625	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	98,404.80	12.50%	0.13	12,300.60
870973	SW Idaho Forage - Shewmaker	200525	001625	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	98,404.80	37.50%	0.38	36,901.80
870959	Fed SW Idaho Forage - Shewmaker	200394	001625	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	98,404.80	37.50%	0.38	36,901.80
870915	Improving Crop Systems/Schroeder	200193	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,544.00	54.00%	0.54	48,353.76
870407	FED1633 Cereal Crop Sys/K.Schroeder	200957	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,544.00	15.00%	0.15	13,431.60
870406	1633 Cereal Crop Sys/K. Schroeder	200958	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,544.00	15.50%	0.16	13,879.32
870958	FED - Cropping Agronomist	200395	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,544.00	15.50%	0.16	13,879.32
870955	Fed North Idaho Weeds - Prather	200401	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	20.00%	0.20	20,234.24
870612	Bio & Mgt Ventenata dubia/Prather	200747	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	15.00%	0.15	15,175.68
870969	North Idaho Weeds - Prather	200529	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	40.50%	0.41	40,974.34
870614	FED Bio&Mgt Ventenata dubia/Prather	200728	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	15.00%	0.15	15,175.68
870959	Fed SW Idaho Forage - Shewmaker	200394	001632	00	Roemer, Ronald	Research Technician	-	C1	1.00	45,926.40	18.75%	0.19	8,611.20
870973	SW Idaho Forage - Shewmaker	200525	001632	00	Roemer, Ronald	Research Technician	-	C1	1.00	45,926.40	18.75%	0.19	8,611.20
870405	FED1636 Alfalfa Hay Qlty/Shewmaker	200959	001632	00	Roemer, Ronald	Research Technician	-	C1	1.00	45,926.40	15.00%	0.15	6,888.96
870404	1636 Alfalfa Hay Qlty/Shewmaker	200960	001632	00	Roemer, Ronald	Research Technician	-	C1	1.00	45,926.40	47.50%	0.48	21,815.04
875933	1644 EFNEP Related Research/Roe	204075	001660	00	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	69,243.20	65.00%	0.65	45,008.08
870970	Extension Potatoes	200528	001733	00	Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	74.00%	0.74	74,866.69
870408	1634 Manage Potato Bruise/Olsen	200956	001733	00	Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	21.00%	0.21	21,245.95
870409	FED1634 Manage Potato Bruise/Olsen	200955	001733	00	Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	5.00%	0.05	5,058.56
870613	FEDRustResistanceGene in Wheat/D.Fu	200729	001961	00	Fu, Daolin	Research Faculty	Assistant Professor	F6	1.00	80,698.80	16.00%	0.16	12,911.81
870611	RustResistanceGene in Wheat/D.Fu	200748	001961	00	Fu, Daolin	Research Faculty	Assistant Professor	F6	1.00	80,698.80	74.00%	0.74	59,717.11
870851	FED1661 New Potato Varieties/Spear	204084	002049	00	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,508.80	10.04%	0.10	8,580.88
870608	Plant Sciences Operations	200787	002049	00	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,508.80	29.75%	0.30	25,442.64
870845	1661 New Potato Varieties/Spear	204085	002049	00	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,508.80	60.21%	0.60	51,485.28
870900	PS Graduate Research Assistants	201043	009174	-	Vacant	Graduate Assistant	-	GA	-	48,000.00	100.00%	-	48,000.00
870 Total												33.48	2,467,436.14

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
872 Palouse Research Center												
872975 PREEC	200299	000963	00	Porter, Brady	Agricultural Foreperson	-	C1	1.00	33,030.40	50.00%	0.50	16,515.20
872997 PREEC Extension	200573	000963	00	Porter, Brady	Agricultural Foreperson	-	C1	1.00	33,030.40	50.00%	0.50	16,515.20
872991 PREEC Dairy Ops - Research	200295	001171	00	Bilton-Smith, Ashalynn	Agricultural Assistant	-	C1	1.00	29,348.80	47.63%	0.48	13,978.83
872991 PREEC Dairy Ops - Research	200295	001171	00	Bilton-Smith, Ashalynn	Agricultural Assistant	-	C1	1.00	29,348.80	2.37%	0.02	695.57
872997 PREEC Extension	200573	001171	00	Bilton-Smith, Ashalynn	Agricultural Assistant	-	C1	1.00	29,348.80	2.37%	0.02	695.57
872997 PREEC Extension	200573	001171	00	Bilton-Smith, Ashalynn	Agricultural Assistant	-	C1	1.00	29,348.80	47.63%	0.48	13,978.83
872991 PREEC Dairy Ops - Research	200295	001172	00	Ray, Barbara	Dairy Center Assistant	-	C1	1.00	29,057.60	50.00%	0.50	14,528.80
872997 PREEC Extension	200573	001172	00	Ray, Barbara	Dairy Center Assistant	-	C1	1.00	29,057.60	50.00%	0.50	14,528.80
872997 PREEC Extension	200573	001174	00	Smith, Chance	Agricultural Technician, Snr	-	C1	1.00	39,728.00	50.00%	0.50	19,864.00
872989 PREEC Feed Ops - Research	200297	001174	00	Smith, Chance	Agricultural Technician, Snr	-	C1	1.00	39,728.00	50.00%	0.50	19,864.00
872997 PREEC Extension	200573	001175	00	Garner, Zane	Mgr, Beef Center/Farm Ops	-	E1	1.00	58,156.80	50.00%	0.50	29,078.40
872988 PREEC Beef Ops - Research	200298	001175	00	Garner, Zane	Mgr, Beef Center/Farm Ops	-	E1	1.00	58,156.80	50.00%	0.50	29,078.40
872997 PREEC Extension	200573	001176	-	Vacant	Livestock Facilities Manager	-	E1	1.00	59,425.60	18.12%	0.18	10,767.51
872990 PREEC Sheep Ops - Research	200296	001176	-	Vacant	Livestock Facilities Manager	-	E1	1.00	59,425.60	81.88%	0.82	48,658.09
872992 PREEC Manis Lab	200294	001339	00	Wu, Ying	Research Support Scientist	-	C1	1.00	50,980.80	5.97%	0.06	3,043.55
872995 PREEC Farm Ops - Patten	200291	001340	00	Patten, Roy	Farm Operations Supervisor	-	C1	1.00	73,590.40	100.00%	1.00	73,590.40
872995 PREEC Farm Ops - Patten	200291	001341	00	Bull, Brad	Ag Mechanic	-	C1	1.00	48,380.80	100.00%	1.00	48,380.80
872993 PREEC Greenhouse Ops	200293	001342	00	McDonough, Thomas	Operations Supervisor	-	E1	1.00	59,425.60	94.78%	0.95	56,321.20
872997 PREEC Extension	200573	001342	00	McDonough, Thomas	Operations Supervisor	-	E1	1.00	59,425.60	5.22%	0.05	3,104.40
872995 PREEC Farm Ops - Patten	200291	001453	00	Heitstuman, Christopher	Farm Operations Foreperson	-	C1	1.00	39,041.60	100.00%	1.00	39,041.60
872991 PREEC Dairy Ops - Research	200295	001953	00	Harper, Logan	Assoc Manager, Dairy Center	-	C1	1.00	46,446.40	100.00%	1.00	46,446.40
872991 PREEC Dairy Ops - Research	200295	002020	00	Peak, Joshua	Superintendent	-	E1	1.00	68,931.20	54.28%	0.54	37,415.85
872997 PREEC Extension	200573	002020	00	Peak, Joshua	Superintendent	-	E1	1.00	68,931.20	45.72%	0.46	31,515.35
872995 PREEC Farm Ops - Patten	200291	002045	00	Saam, Mark	Agricultural Technician, Snr	-	C1	1.00	35,360.00	22.36%	0.22	7,906.50
872 Total											12.28	595,513.25
874 Caldwell Research Center												
874998 Caldwell R & E Center	200575	001695	00	Araquistain, Theresa	Administrative Coordinator	-	C1	1.00	41,412.80	93.56%	0.94	38,745.82
874 Total											0.94	38,745.82

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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
875 Family Consumer Science													
875939	FED1656	000715	00	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	1.00	78,499.20	10.29%	0.10	8,077.57	
875934	1656	000715	00	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	1.00	78,499.20	10.29%	0.10	8,077.57	
875903	FCS Operations	200177	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	115,939.20	42.11%	0.42	48,822.00
875819	1643 Milk Microbiomes/S.McGuire	200952	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	115,939.20	5.00%	0.05	5,796.96
875820	FED 1643 Milk Microbiomes/S.McGuire	200951	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	115,939.20	5.00%	0.05	5,796.96
875970	Family & Consumer Sci	200515	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	115,939.20	25.00%	0.25	28,984.80
875903	FCS Operations	200177	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	115,939.20	12.89%	0.13	14,944.56
875901	Pending Hatch Projects	200179	000923	-	Vacant	Regular Faculty	-	F6	1.00	26,988.00	92.50%	0.93	24,963.90
875970	Family & Consumer Sci	200515	000923	-	Vacant	Regular Faculty	-	F6	1.00	26,988.00	7.50%	0.08	2,024.10
875903	FCS Operations	200177	000924	00	Chen, Yimin	Research Faculty	Assistant Professor	F6	1.00	73,663.20	56.20%	0.56	41,395.50
875901	Pending Hatch Projects	200179	000935	-	Vacant	Regular Faculty	-	F6	1.00	15,526.46	100.00%	1.00	15,526.46
875903	FCS Operations	200177	000940	-	Vacant	Management Assistant	-	C1	1.00	41,870.40	55.95%	0.56	23,426.49
875970	Family & Consumer Sci	200515	000940	-	Vacant	Management Assistant	-	C1	1.00	41,870.40	44.05%	0.44	18,443.91
875968	Consumer Economics	200517	001618	00	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	1.00	81,452.80	50.00%	0.50	40,726.40
875958	Fed Consumer Economics	200417	001618	00	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	1.00	81,452.80	50.00%	0.50	40,726.40
875970	Family & Consumer Sci	200515	001660	00	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	69,243.20	30.00%	0.30	20,772.96
875938	FED1644 EFNEP Related Research/Roe	204074	001660	00	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	69,243.20	5.00%	0.05	3,462.16
875903	FCS Operations	200177	001663	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	78,874.85	50.00%	0.50	39,437.42
875969	Food and Nutrition	200516	001663	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	78,874.85	50.00%	0.50	39,437.43
875903	FCS Operations	200177	001664	00	Chen, Shiyi	Research Faculty	Assistant Professor	F6	1.00	68,000.40	59.12%	0.59	40,203.00
875956	Fed Food Safety	200419	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211.20	38.71%	0.39	29,501.35
875843	Cutting Board Cleaning/Kim	200838	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211.20	17.58%	0.18	13,397.93
875966	Food Safety	200519	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211.20	38.71%	0.39	29,501.36
875842	FED Cutting Board Cleaning/Kim	200839	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211.20	5.00%	0.05	3,810.56
875903	FCS Operations	200177	006524	00	Meyer, Sonya	Regular Faculty	Professor	F6	1.00	98,217.60	20.00%	0.20	19,643.52
875901	Pending Hatch Projects	200179	006524	00	Meyer, Sonya	Regular Faculty	Professor	F6	1.00	98,217.60	35.00%	0.35	34,376.16
875941	FCS Graduate Research Assistants	201044	009176	-	Vacant	Graduate Assistant	-	GA	-	48,000.00	100.00%	-	48,000.00
875 Total												9.16	649,277.43

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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
884 Ag Econ Rural Sociology												
884816 FED1639 Consumer Demand/Winfree	200945	000751	00	Winfree, Jason	Regular Faculty	Associate Professor	F6	1.00	102,367.20	22.50%	0.23	23,032.62
884815 1639 Consumer Demand/Winfree	200946	000751	00	Winfree, Jason	Regular Faculty	Associate Professor	F6	1.00	102,367.20	54.29%	0.54	55,575.15
884907 Ag Economics Operations	200132	000786	00	Gleason, Gayle	Administrative Assistant 2	-	C1	1.00	41,787.20	95.10%	0.95	39,739.63
884775 1649 Water Policy & Mgmt./Maas	201035	001033	00	Maas, Alex	Research Faculty	Assistant Professor	F6	1.00	88,623.60	10.00%	0.10	8,862.36
884774 FED1649 Water Policy & Mgmt./Maas	201034	001033	00	Maas, Alex	Research Faculty	Assistant Professor	F6	1.00	88,623.60	60.00%	0.60	53,174.16
884982 AERS Extension-Ag Econ	200488	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	10.00%	0.10	14,147.64
884882 FED EconImpact/ProductionAg/McIntos	200716	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	6.00%	0.06	8,488.58
884966 Fed AERS Extension-Ag Econ	200356	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	10.00%	0.10	14,147.64
884907 Ag Economics Operations	200132	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	20.00%	0.20	28,295.28
884878 Econ.Impacts/Production Ag/McIntosh	200732	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	44.00%	0.44	62,249.62
884850 FED Econ Innov Supl Chain Design/Lu	200799	001052	00	Lu, Liang	Research Faculty	Assistant Professor	F6	1.00	87,843.60	20.00%	0.20	17,568.72
884851 Econ Innov Supl Chain Design/Lu	200798	001052	00	Lu, Liang	Research Faculty	Assistant Professor	F6	1.00	87,843.60	50.00%	0.50	43,921.80
884813 1631 Enhance Rural Econom/Watson	200964	001053	00	Watson, Philip	Research Faculty	Associate Professor	F6	1.00	103,038.00	55.00%	0.55	56,670.90
884812 FED1631 Enhance RuralEconom/Watsons	200965	001053	00	Watson, Philip	Research Faculty	Associate Professor	F6	1.00	103,038.00	5.00%	0.05	5,151.90
884982 AERS Extension-Ag Econ	200488	001053	00	Watson, Philip	Research Faculty	Associate Professor	F6	1.00	103,038.00	5.00%	0.05	5,151.90
884967 FED Regional Economics/Taylor	200355	001054	00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651.20	17.50%	0.18	17,613.96
884782 FED1650 Water Challenges/Taylor	201018	001054	00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651.20	6.00%	0.06	6,039.07
884983 Regional Economics-Taylor	200487	001054	00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651.20	17.50%	0.18	17,613.96
884783 1650 Water Challenges/Taylor	201019	001054	00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651.20	59.00%	0.59	59,384.21
884818 FED1642 Mark Micro/Trujillo-Barrera	200943	001056	00	Trujillo-Barrera, Andres	Regular Faculty	Assistant Professor	F6	1.00	90,573.60	5.00%	0.05	4,528.68
884817 1642 Mark Micro/Trujillo-Barrera	200944	001056	00	Trujillo-Barrera, Andres	Regular Faculty	Assistant Professor	F6	1.00	90,573.60	55.00%	0.55	49,815.48
884820 FED1638 AgBusinessCompetive/Johnson	200941	001063	00	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	98,389.20	15.00%	0.15	14,758.38
884982 AERS Extension-Ag Econ	200488	001063	00	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	98,389.20	5.00%	0.05	4,919.46
884819 1638 AgBusiness Competitive/Johnson	200942	001063	00	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	98,389.20	30.00%	0.30	29,516.76
884962 FED AERS Farm Mgmt/Lewin	200360	001080	00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	121,097.60	27.46%	0.27	33,253.40
884852 FED Rural Comm Development/Lewin	200797	001080	00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	121,097.60	5.00%	0.05	6,054.88
884977 Lewin Extension Activities	200493	001080	00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	121,097.60	27.46%	0.27	33,253.40
884853 Rural Comm Development/Lewin	200796	001080	00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	121,097.60	40.08%	0.40	48,535.92
884877 Mgmt of Eco&Enviro Systems/K.Lee	200733	001082	00	Lee, Katherine	Research Faculty	Assistant Professor	F6	1.00	90,464.40	69.00%	0.69	62,420.44
884881 FED Mgmt of Eco&Enviro System/K.Lee	200717	001082	00	Lee, Katherine	Research Faculty	Assistant Professor	F6	1.00	90,464.40	6.00%	0.06	5,427.86
884907 Ag Economics Operations	200132	001093	-	Vacant	Administrative Assistant	-	C1	1.00	32,656.00	100.00%	1.00	32,656.00
884854 FED Econ Ag Risk Management/Du	200795	001160	00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	87,843.60	20.00%	0.20	17,568.72
884982 AERS Extension-Ag Econ	200488	001160	00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	87,843.60	30.00%	0.30	26,353.08
884855 Econ Ag Risk Management/Du	200794	001160	00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	87,843.60	30.00%	0.30	26,353.08
884982 AERS Extension-Ag Econ	200488	001560	00	Westerhold, Ashlee	Extension Faculty	Assistant Professor	F1	1.00	62,920.00	100.00%	1.00	62,920.00
884906 Pending Hatch Projects	200133	001562	-	Vacant	Research Faculty	-	F6	1.00	102,136.32	50.00%	0.50	51,068.16
884876 Investing Risks&Policies/H. Tejada	200734	001563	00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	104,894.40	24.00%	0.24	25,174.66
884961 FED AERS Farm Mgmt/Tejada	200361	001563	00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	104,894.40	25.00%	0.25	26,223.60
884976 AERS Farm Mgmt-Tejada	200494	001563	00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	104,894.40	40.00%	0.40	41,957.76
884880 FED Investing Risk&Policie/H.Tejada	200718	001563	00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	104,894.40	11.00%	0.11	11,538.38
884980 Ag Econ Ext/Marketing-Eborn	200490	001564	00	Eborn, Benjamin	Extension Faculty	Professor	F1	1.00	83,886.40	37.91%	0.38	31,801.33
884964 Fed Ag Econ Ext/Marketing-Eborn	200358	001564	00	Eborn, Benjamin	Extension Faculty	Professor	F1	1.00	83,886.40	37.91%	0.38	31,801.33
884823 FED1641 Decomp of Dem/Hatzenbuehler	200937	001565	00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	100,568.00	7.50%	0.08	7,542.60
884960 FED AERS Farm Management/Hatzenbue	200362	001565	00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	100,568.00	35.00%	0.35	35,198.80
884814 1641 Decomp of Dem/Hatzenbuehler	200938	001565	00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	100,568.00	22.50%	0.23	22,627.80
884974 AERS Farm Management/Hatzenbuehler	200495	001565	00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	100,568.00	35.00%	0.35	35,198.80
884821 1640 Impacts Comm Engage/Higgins	200940	001567	00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	97,364.80	19.00%	0.19	18,499.31
884963 Fed Rural Sociology-Higgins	200359	001567	00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	97,364.80	38.00%	0.38	36,998.63
884979 Rural Sociology-Higgins	200491	001567	00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	97,364.80	38.00%	0.38	36,998.62
884822 FED1640 Impacts Comm Engage/Higgins	200939	001567	00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	97,364.80	5.00%	0.05	4,868.24
884982 AERS Extension-Ag Econ	200488	001959	00	Ruhoff, Norm	Program Head	Assistant Professor	F6	1.00	66,112.80	15.00%	0.15	9,916.92

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2021 BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
884907 Ag Economics Operations	200132	001959	00	Ruhoff, Norm	Program Head	Assistant Professor	F6	1.00	66,112.80	4.78%	0.05	3,160.19
884907 Ag Economics Operations	200132	001959	00	Ruhoff, Norm	Program Head	Assistant Professor	F6	1.00	66,112.80	10.22%	0.10	6,756.73
884937 AERS Graduate Research Assistants	201040	009170	-	Vacant	Graduate Assistant	-	GA	-	64,000.00	100.00%	-	64,000.00
884 Total											15.88	1,496,496.50
3988 Total											339.69	23,923,128.48
2020 Total											339.69	23,923,128.48
Grand Total											339.69	23,923,128.48



University
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W.I.M.U. REGIONAL PROGRAM IN VETERINARY MEDICINE

**OPERATING BUDGETS
FY2020 - 2021**

**W.I.M.U. REGIONAL PROGRAM IN VET MED FY2021 BUDGET (FUND TYPE 24)
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

Estimated Resources			Allocation		
	Amount	Percent Of Total		Amount	Percent Of Total
State Appropriations	\$ 2,105,500	95.47%	01 Instruction	\$ 2,105,500	95.47%
Idaho Fish and Game	100,000	4.53%	02 Research	100,000	4.53%
Total Resources	\$ 2,205,500	100.00%	Total Allocations	\$ 2,205,500	100.00%

Detail of State Appropriation

240003	R3741	886983	W.I.M.U. Veterinary Medicine Base - Senate Bill 1395	EDIA	\$ 2,098,200
240003	R3741	886983	W.I.M.U. Veterinary Medicine Base - Senate Bill 1395 - Unallocated CEC	EDIA	7,300
240003	R3741	886980	Idaho Fish and Game - House Bill 600, 1992 Session Law	EDIA	100,000
Total State Appropriation					\$ 2,205,500

W.I.M.U. REGIONAL PROGRAM IN VET MED FY2021 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	Original FY2020	Percent of Total	Original FY2021	Percent of Total
Salaries	\$ 305,780	14.84%	\$ 365,465	17.36%
Temporary Help	198,822	9.65%	116,523	5.53%
Fringe Benefits	98,798	4.80%	126,012	5.98%
Sub-total Personnel Costs	\$ 603,400	29.29%	\$ 608,000	28.88%
Travel	\$ 15,000	0.73%	\$ 15,000	0.71%
Other Expense	1,441,500	69.98%	1,482,500	70.41%
Sub-total Operating Expenditures	\$ 1,456,500	70.71%	\$ 1,497,500	71.12%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 2,059,900	100.00%	\$ 2,105,500	100.00%
Trustee and Benefit Payment	\$ 100,000		\$ 100,000	
GRAND TOTAL	\$ 2,159,900		\$ 2,205,500	
FTE	3.86		5.36	

**W.I.M.U. REGIONAL PROGRAM IN VET MED FY2021 BUDGET (FUND TYPE 24)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org			Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
Index													
2020 - Provost													
3997 - WIMU - Regional Program in Vet Med													
01 - Instruction													
886	WA/ID Veterinary Medicine	886998 - Caine Center Contract Reserve	-	-	-	-	1,288,604	-	-	-	-	-	1,288,604
886	WA/ID Veterinary Medicine	886983 - Caine Center	365,465	126,012	116,523	15,000	193,896	-	-	-	-	-	816,896
01 - Instruction Total			365,465	126,012	116,523	15,000	1,482,500	-	-	-	-	-	2,105,500
02 - Research													
886	WA/ID Veterinary Medicine	886980 - ID F & G Wildlife Domestic Disease	-	-	-	-	-	-	-	-	100,000	-	100,000
02 - Research Total			-	-	-	-	-	-	-	-	100,000	-	100,000
Grand Total			365,465	126,012	116,523	15,000	1,482,500	-	-	-	100,000	-	2,205,500

**W.I.M.U. REGIONAL PROGRAM IN VET MED FY2021 BUDGET (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org						Faculty	Exempt	Special		Class.	Classified	Total					
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																	
3997 WIMU - Regional Program in Vet Med																	
01 - Instruction																	
886983	240003	886	01INX	AGVETM		2.47	241,005.73	0.74	46,532.92	-	-	2.14	77,926.30	-	-	5.35	365,464.95
01 - Instruction Total						2.47	241,005.73	0.74	46,532.92	-	-	2.14	77,926.30	-	-	5.35	365,464.95
Grand Total						2.47	241,005.73	0.74	46,532.92	-	-	2.14	77,926.30	-	-	5.35	365,464.95

W.I.M.U. REGIONAL PROGRAM IN VET MED FY2021 BUDGET (FUND TYPE 24)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org /	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
2020			Provost								
3997			WIMU - Regional Program in Vet Med								
886			WA/ID Veterinary Medicine								
	886983	Caine Center	000926 00	Konetchy, Denise Regular Faculty	Assistant Professor	F1	1.00	92,352.00	70.00%	0.70	64,646.40
	886983	Caine Center	001170 00	Fitzsimons, Danie Research Faculty	Assistant Professor	F6	1.00	76,658.40	50.00%	0.50	38,329.20
	886983	Caine Center	001348 01	Kuther, Edward Scientific Aide, Senior	N/A	C1	1.00	43,742.40	50.00%	0.50	21,871.20
	886983	Caine Center	001351 01	Boyle, Derek Lab Asst/Quality Control	N/A	C1	1.00	34,486.40	40.00%	0.40	13,794.56
	886983	Caine Center	001371 01	Schneider, Gertru Research Aide	N/A	C1	1.00	32,843.20	60.00%	0.60	19,705.92
	886983	Caine Center	001377 00	Hart, Brian Organic Group Leader	N/A	E1	1.00	57,678.40	40.00%	0.40	23,071.36
	886983	Caine Center	001900 00	England, James Regular Faculty	Professor	F1	1.00	107,660.80	100.00%	1.00	107,660.80
	886983	Caine Center	001901 -	Vacant Regular Faculty	-	F1	1.00	113,318.40	26.80%	0.27	30,369.33
	886983	Caine Center	001906 00	Williams, Janet Research Scientist, Sr	N/A	E1	1.00	68,182.40	34.41%	0.34	23,461.56
	886983	Caine Center	001909 00	Pollard, Dawn Student Support Specialist	N/A	C1	1.00	35,006.40	64.43%	0.64	22,554.62
886 Total							10.00	661,928.80		5.36	365,464.95
3997 Total							10.00	661,928.80		5.36	365,464.95



University
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W.W.A.M.I. MEDICAL EDUCATION

**OPERATING BUDGETS
FY2020 - 2021**

W.W.A.M.I. MEDICAL EDUCATION PROGRAM FY2021 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation		
		Percent Of Total			Percent Of Total
State Appropriations	\$ 6,680,400	76.16%	University of Idaho	\$ 4,187,500	47.74%
Miscellaneous Receipts	<u>2,090,600</u>	<u>23.84%</u>	University of Washington	4,583,500	52.26%
Total Resources	<u>\$ 8,771,000</u>	<u>100.00%</u>	Total Allocations	<u>\$ 8,771,000</u>	<u>100.00%</u>

Detail of Miscellaneous Receipts

240002	R3031E	809998	YR 1 Maintenance & Operations Fee - 40 students at full year rate	\$	1,205,500
240002	R3031E	809998	YR 2 Maintenance & Operations Fee - 40 students at 1/3 of full year rate		346,500
240002	R3031E	809998	YR 1 Maintenance & Operations Fee - Summer Session (180 SCH)		101,500
240002	R3105E	809998	YR 1 Institutional Maintenance - 40 Students at full year rate		247,300
240002	R3105E	809998	YR 2 Institutional Maintenance - 40 Students at 1/3 of full year rate		123,600
240002	R3134E	809998	YR 1 Institutional Maintenance - Summer Session (180 SCH)		66,200

Total Miscellaneous Receipts	<u>\$ 2,090,600</u>
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Detail of State Appropriation

240002	R3741E	809998	W.W.A.M.I. Medical Education Program Base Funding - Senate Bill 1395	EDIB	\$ 6,650,800
240002	R3741E	809998	W.W.A.M.I. Medical Education Program Base Funding - Senate Bill 1395 - Unallocated CEC	EDIB	29,600

Total State Appropriation *	<u>\$ 6,680,400</u>
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* Total State Appropriation does not include \$200,000 appropriated within Senate Bill 1415 - Department of Health and Welfare to be passed through to W.W.A.M.I. for Project ECHO.

W.W.A.M.I. MEDICAL EDUCATION PROGRAM FY2021 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	Original FY2020	Percent of Total	Original FY2021	Percent of Total
Salaries	\$ 2,323,228	54.15%	\$ 2,441,239	58.30%
Temporary Help	319,649	7.45%	122,220	2.92%
Temporary Help - Unallocated State CEC Funding	-	0.00%	29,600	0.71%
Fringe Benefits	768,153	17.90%	791,389	18.90%
Sub-total Personnel Costs	\$ 3,411,030	79.50%	\$ 3,384,448	80.82%
Travel	\$ 60,000	1.40%	\$ 60,000	1.43%
Other Expense	604,015	14.08%	673,052	16.07%
Transfer Out	215,655	5.03%	70,000	1.67%
Sub-total Operating Expenditures	\$ 879,670	20.50%	\$ 803,052	19.18%
Departmental Capital Outlay	-	0.00%	-	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 4,290,700	100.00%	\$ 4,187,500	100.00%
Trustee & Benefit Payment	\$ 4,541,800		\$ 4,583,500	
Grand Total	\$ 8,832,500		\$ 8,771,000	
FTE - State	13.72		13.72	
FTE - Fee Revenue	13.78		16.35	
FTE - Total	27.50		30.07	

**W.W.A.M.I. MEDICAL EDUCATION PROGRAM FY2021 BUDGET (FUND TYPE 24)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program /			Fringe	Temporary		Other	\$5K or >	< \$5K Non-		Trustee/			
Level 4 Org	Index	Salaries	Benefits	Help	Travel	Expenses	Capital Outlay	Capital Outlay	Reserve	Benefits	Transfer	Total	
2020 - Provost													
3962 - WWAMI Medical Education Program													
01 - Instruction													
809	Medical Education Program	809998 - Medical Education Program	2,441,239	791,389	151,820	60,000	673,052	-	-	-	4,583,500	70,000	8,771,000
01 - Instruction Total			2,441,239	791,389	151,820	60,000	673,052	-	-	-	4,583,500	70,000	8,771,000
Grand Total			2,441,239	791,389	151,820	60,000	673,052	-	-	-	4,583,500	70,000	8,771,000

**W.W.A.M.I. MEDICAL EDUCATION PROGRAM FY2021 BUDGET (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty	Exempt		Special		Class.	Classified			Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																	
3962 WWAMI Medical Education Program																	
01 - Instruction																	
809998	240002	809	01INX			15.25	1,599,072.31	9.83	615,862.51	-	-	5.00	226,304.00	-	-	30.08	2,441,238.82
01 - Instruction Total						15.25	1,599,072.31	9.83	615,862.51	-	-	5.00	226,304.00	-	-	30.08	2,441,238.82
Grand Total						15.25	1,599,072.31	9.83	615,862.51	-	-	5.00	226,304.00	-	-	30.08	2,441,238.82

**W.W.A.M.I. MEDICAL EDUCATION FY2021 BUDGET (FUND TYPE 24)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
2020													
	3962		WWAMI Medical Education Program										
	809		Medical Education Program										
			809998 Medical Education Program	000015 - Vacant	Regular Faculty	-	F6	1.00	42,884.40	100.00%	1.00	42,884.40	
			809998 Medical Education Program	000042 01 McGowan, Craig	Regular Faculty		Associate Professor	F6	1.00	86,970.00	50.00%	0.50	43,485.00
			809998 Medical Education Program	000045 01 Pfeiffer, David	Regular Faculty		Professor	F6	1.00	108,357.60	50.00%	0.50	54,178.80
			809998 Medical Education Program	000855 00 Minnich, Scott	Research Faculty		Professor	F1	1.00	171,059.20	23.71%	0.24	40,558.14
			809998 Medical Education Program	001202 01 Mitchell, Diana	Regular Faculty		Assistant Professor	F6	1.00	76,705.20	25.00%	0.25	19,176.30
			809998 Medical Education Program	001204 01 Fortunato, Elizabeth	Regular Faculty		Professor	F6	1.00	113,162.40	30.40%	0.30	34,401.37
			809998 Medical Education Program	001642 01 Grieshaber, Scott	Regular Faculty		Associate Professor	F6	1.00	83,350.80	40.00%	0.40	33,340.32
			809998 Medical Education Program	001671 01 Parks, Donna	Clinical Faculty		Associate Professor	F9	0.13	9,088.95	100.00%	0.13	9,088.95
			809998 Medical Education Program	001675 01 Rowley, Paul	Regular Faculty		Assistant Professor	F6	1.00	73,179.60	25.00%	0.25	18,294.90
			809998 Medical Education Program	002320 01 Roth, Angela	Clinical Faculty		Assistant Professor	F9	0.25	25,002.90	100.00%	0.25	25,002.90
			809998 Medical Education Program	002543 00 Vella, Chantal	Regular Faculty		Professor	F6	1.00	106,454.40	15.00%	0.15	15,968.16
			809998 Medical Education Program	002930 00 Lodis, Lindsay	Comm & Marketing Manager	-	E1	1.00	58,011.20	100.00%	1.00	58,011.20	
			809998 Medical Education Program	006129 01 Baker, Russell	Assoc Director		Associate Professor	F1	1.00	120,182.40	58.16%	0.58	69,898.08
			809998 Medical Education Program	006150 00 Seegmiller, Jeffrey	Director		Professor	F1	1.00	220,916.80	100.00%	1.00	220,916.80
			809998 Medical Education Program	006151 01 Balemba, Onesmo	Regular Faculty		Associate Professor	F6	1.00	80,433.60	50.00%	0.50	40,216.80
			809998 Medical Education Program	006152 01 Hall, Stephen	Clinical Faculty		Assistant Professor	F9	0.25	25,556.70	100.00%	0.25	25,556.70
			809998 Medical Education Program	006153 01 Mallatt, Jon	Clinical Faculty		Associate Professor	F6	1.00	75,114.00	100.00%	1.00	75,114.00
			809998 Medical Education Program	006155 01 Geidl, Rayme	Clinical Faculty		Assistant Professor	F9	0.25	25,002.90	100.00%	0.25	25,002.90
			809998 Medical Education Program	006156 01 Sanchez, Belinda	Clinical Faculty		Assistant Professor	F6	1.00	71,401.20	100.00%	1.00	71,401.20
			809998 Medical Education Program	006158 01 Day, Summer	Clinical Faculty		Assistant Professor	F9	0.25	25,556.70	100.00%	0.25	25,556.70
			809998 Medical Education Program	006159 00 Vu, Thanh-Danae	Clinical Faculty		Assistant Professor	F9	0.25	31,434.00	100.00%	0.25	31,434.00
			809998 Medical Education Program	006160 01 Jefferson, Glenn	Assoc Director		Assistant Professor	F3	0.50	81,390.40	100.00%	0.50	81,390.40
			809998 Medical Education Program	006161 01 Hodges, George	Clinical Faculty		Assistant Professor	F6	1.00	70,012.80	100.00%	1.00	70,012.80
			809998 Medical Education Program	006162 01 Richardson, Benjamin	Research Faculty		Assistant Professor	F6	1.00	88,764.00	100.00%	1.00	88,764.00
			809998 Medical Education Program	006163 - Vacant	Clinical Faculty	-	F9	0.50	38,563.20	100.00%	0.50	38,563.20	
			809998 Medical Education Program	006164 00 Steiner, Molly	Grants & Contracts Splst	-	E1	1.00	54,600.00	100.00%	1.00	54,600.00	
			809998 Medical Education Program	006165 00 MacFarlane, Dawna	Administrative Assistant	-	C1	1.00	37,689.60	100.00%	1.00	37,689.60	
			809998 Medical Education Program	006166 00 Martonick, Marlane	Program Manager	-	E1	1.00	76,710.40	100.00%	1.00	76,710.40	
			809998 Medical Education Program	006168 00 Neal, Stephanie	Financial Assistant	-	C1	1.00	41,350.40	100.00%	1.00	41,350.40	
			809998 Medical Education Program	006169 01 Worth, Dustin	Clinical Faculty		Assistant Professor	F3	0.50	102,564.80	100.00%	0.50	102,564.80
			809998 Medical Education Program	006170 01 Freeman, Lynda	Clinical Faculty		Assistant Professor	F1	1.00	85,654.40	100.00%	1.00	85,654.40
			809998 Medical Education Program	006171 01 Willis, Charla	Clinical Faculty		Assistant Professor	F9	0.25	33,707.70	100.00%	0.25	33,707.70
			809998 Medical Education Program	006172 01 Scharnhorst, Angela	Clinical Faculty		Assistant Professor	F9	0.25	39,900.90	100.00%	0.25	39,900.90
			809998 Medical Education Program	006173 01 Caldwell, William	Clinical Faculty		Assistant Professor	F9	0.20	14,629.68	100.00%	0.20	14,629.68
			809998 Medical Education Program	006174 01 Blades, Kayla	Program Coordinator	-	C1	1.00	55,016.00	100.00%	1.00	55,016.00	
			809998 Medical Education Program	006175 00 Vincent, Whitney	Program Specialist	-	C1	1.00	47,902.40	100.00%	1.00	47,902.40	
			809998 Medical Education Program	006176 00 Johnson, Joshua	Laboratory Manager	-	E1	1.00	56,076.80	100.00%	1.00	56,076.80	
			809998 Medical Education Program	006201 01 Fuerst, Peter	Assoc Director		Associate Professor	F1	1.00	122,408.00	100.00%	1.00	122,408.00
			809998 Medical Education Program	006205 01 Bryant, Elizabeth	Dir, North ID Health Ed Center	-	E1	1.00	58,219.20	100.00%	1.00	58,219.20	
			809998 Medical Education Program	006206 01 Palmer, Kathleen	Program Manager, Project ECHO	-	E1	1.00	61,006.40	100.00%	1.00	61,006.40	
			809998 Medical Education Program	006207 01 Whitlock, Jessica	Clinic Coord, Project ECHO	-	C1	1.00	44,345.60	100.00%	1.00	44,345.60	

**W.W.A.M.I. MEDICAL EDUCATION FY2021 BUDGET (FUND TYPE 24)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
	809998	Medical Education Program	006240	01	Smith, Lachelle	Director, Project ECHO	-	E1	1.00	90,001.60	100.00%	1.00	90,001.60
	809998	Medical Education Program	006250	-	Vacant	Continuing Medical Ed Coord	-	E1	1.00	52,000.00	100.00%	1.00	52,000.00
	809998	Medical Education Program	006253	-	Vacant	Psychiatrist	-	E2	0.83	15,657.71	100.00%	0.83	15,657.71
	809998	Medical Education Program	006518	00	Martin, Brad	Director, Development	-	E1	1.00	93,579.20	100.00%	1.00	93,579.20
809 Total									36.40	3,091,576.14		30.07	2,441,238.81
3962 Total									36.40	3,091,576.14		30.07	2,441,238.81



University
of Idaho

FOREST UTILIZATION RESEARCH

**OPERATING BUDGETS
FY2020 - 2021**

FOREST UTILIZATION RESEARCH FY2021 BUDGET (FUND TYPE 24)
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation

	Amount		Amount	Percent Of Total
State Appropriations	\$ 1,421,000	704976 - Mica Creek Watershed Project	\$ 110,647	7.80%
		704997 - State Auditor Billings	3,755	0.30%
		704988 - Rangeland Center	269,148	18.90%
		704989 - Ecosystem Serv & Prod Program	37,408	2.60%
		704999 - College Forest	165,518	11.80%
		704995 - Seedling Industry	74,030	5.20%
		704991 - Forest & Grassland Regen & Restor	8,724	0.60%
		704990 - Fire Science and Mgt Program	535	0.00%
		704987 - Rangeland Analyst	99,968	7.00%
		704998 - Resource Policy Analysis Group	494,198	34.80%
		704996 - Forest Nursery	38,425	2.70%
		704986 - Forest Economist	118,644	8.30%
Total Resources	\$ 1,421,000	Total Allocations	\$ 1,421,000	100.00%

Detail of State Appropriation

240000 R3741 704999	Forest Utilization Research Base - Senate Bill 1382	EDJA	\$ 1,421,000
Total State Appropriation			\$ 1,421,000

**FOREST UTILIZATION RESEARCH FY2021 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2020	Percent of Total	Original FY2021	Percent of Total
Salaries	\$ 894,604	63.00%	\$ 905,158	65.00%
Temporary Help	27,173	2.00%	27,173	2.00%
Fringe Benefits	322,423	22.00%	326,069	23.00%
Sub-total Personnel Costs	\$ 1,244,200	87.00%	\$ 1,258,400	90.00%
Travel	\$ 56,000	4.00%	\$ 48,900	3.00%
Other Expense	135,300	9.00%	113,700	8.00%
Sub-total Operating Expenditures	\$ 191,300	13.00%	\$ 162,600	11.00%
Departmental Capital Outlay	0	0.00%	0	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 1,435,500	100.00%	\$ 1,421,000	101.00%
FTE	12.68		12.68	

**FOREST UTILIZATION RESEARCH FY2021 BUDGET (FUND TYPE 24)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program /							\$5K or >	< \$5K Non-				
Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3987 - Forest Utilization Research												
01 - Instruction												
704	Forest Utilization Research	704976 - Mica Creek Watershed Project	57,720	24,127	-	13,500	15,300	-	-	-	-	110,647
01 - Instruction Total			57,720	24,127	-	13,500	15,300	-	-	-	-	110,647
02 - Research												
704	Forest Utilization Research	704997 - State Auditor Billings	-	-	-	-	3,755	-	-	-	-	3,755
		704988 - Rangeland Center	159,327	61,321	-	22,500	26,000	-	-	-	-	269,148
		704989 - Ecosystem Serv & Prod Program	15,092	6,316	100	900	15,000	-	-	-	-	37,408
		704999 - College Forest	86,848	33,594	25,076	-	20,000	-	-	-	-	165,518
		704995 - Seedling Industry	52,207	21,823	-	-	-	-	-	-	-	74,030
		704991 - Forest & Grassland Regen & Restor	-	79	1,000	-	7,645	-	-	-	-	8,724
		704990 - Fire Science and Mgt Program	-	39	496	-	-	-	-	-	-	535
		704987 - Rangeland Analyst	76,487	23,481	-	-	-	-	-	-	-	99,968
		704998 - Resource Policy Analysis Group	337,302	118,395	501	12,000	26,000	-	-	-	-	494,198
		704996 - Forest Nursery	29,399	9,026	-	-	-	-	-	-	-	38,425
		704986 - Forest Economist	90,776	27,868	-	-	-	-	-	-	-	118,644
02 - Research Total			847,438	301,942	27,173	35,400	98,400	-	-	-	-	1,310,353
Grand Total			905,158	326,069	27,173	48,900	113,700	-	-	-	-	1,421,000

FOREST UTILIZATION RESEARCH FY2021 BUDGET (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3 Org						Faculty		Exempt		Special		Class.	Classified	Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																	
3987 Forest Utilization Research																	
01 - Instruction																	
	704976	240000	704 01DRO	704MCA		-	-	1.00	57,720.00	-	-	-	-	-	-	1.00	57,720.00
01 - Instruction Total						-	-	1.00	57,720.00	-	-	-	-	-	-	1.00	57,720.00
02 - Research																	
	704986	240000	704 02ESO	704ECN		1.00	90,776.40	-	-	-	-	-	-	-	-	1.00	90,776.40
	704987	240000	704 02ESO	704RNA		0.91	76,486.80	-	-	-	-	-	-	-	-	0.91	76,486.80
	704988	240000	704 02ESO	704RNG		0.53	47,548.26	1.00	60,257.60	-	-	1.00	51,521.60	-	-	2.53	159,327.46
	704989	240000	704 02ESF	704ESP		-	-	0.05	15,092.00	-	-	-	-	-	-	0.05	15,092.00
	704995	240000	704 02ESO	704SLG		-	-	0.80	52,207.07	-	-	-	-	-	-	0.80	52,207.07
	704996	240000	704 02ESO	704NUR		0.36	29,399.18	-	-	-	-	-	-	-	-	0.36	29,399.18
	704998	240000	704 02ESO	704RPA		2.53	203,953.54	2.00	133,348.80	-	-	-	-	-	-	4.53	337,302.34
	704999	240000	704 02ESO	704COF		0.50	42,252.60	1.00	44,595.20	-	-	-	-	-	-	1.50	86,847.80
02 - Research Total						5.83	490,416.78	4.85	305,500.67	-	-	1.00	51,521.60	-	-	11.68	847,439.05
Grand Total						5.83	490,416.78	5.85	363,220.67	-	-	1.00	51,521.60	-	-	12.68	905,159.05

FOREST UTILIZATION RESEARCH FY2021 BUDGET (FUND TYPE 24)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
2020			Provost								
3987			Forest Utilization Research								
704			Forest Utilization Research								
	704976	-	Mica Creek Watershed Project	Miscellaneous Groups (EX)	-	E1	1.00	57,720.00	100.00%	1.00	57,720.00
	704986	00	Forest Economist	Research Faculty	Assistant Professor	F6	1.00	90,776.40	100.00%	1.00	90,776.40
	704987	00	Rangeland Analyst	Director	Assistant Professor	F6	1.00	84,146.40	90.90%	0.91	76,486.80
	704988	-	Rangeland Center	Communications Specialist	-	C1	1.00	51,521.60	100.00%	1.00	51,521.60
	704988	00	Rangeland Center	Regular Faculty	Professor	F6	1.00	96,751.20	29.60%	0.30	28,638.36
	704988	-	Rangeland Center	Miscellaneous Groups (F6)	-	F9	1.00	81,123.56	23.31%	0.23	18,909.90
	704988	01	Rangeland Center	Assoc Dir, Rangeland Center	-	E1	1.00	60,257.60	100.00%	1.00	60,257.60
	704989	-	Ecosystem Serv & Prod Program	Miscellaneous Groups	-	E1	0.05	15,092.00	100.00%	0.05	15,092.00
	704995	01	Seedling Industry	Manager	-	E1	1.00	64,958.40	80.37%	0.80	52,207.07
	704996	-	Forest Nursery	Miscellaneous Groups (F6)	-	F9	1.00	81,123.56	36.24%	0.36	29,399.18
	704998	00	Resource Policy Analysis Group	Senior Researcher	-	E1	1.00	62,691.20	100.00%	1.00	62,691.20
	704998	00	Resource Policy Analysis Group	Regular Faculty	Associate Professor	F6	1.00	78,733.20	100.00%	1.00	78,733.20
	704998	-	Resource Policy Analysis Group	Principal Researcher	-	E1	1.00	70,657.60	100.00%	1.00	70,657.60
	704998	01	Resource Policy Analysis Group	Dean	Professor	F1	1.00	207,667.20	12.60%	0.13	26,166.40
	704998	-	Resource Policy Analysis Group	Director	-	F6	1.00	66,239.46	100.00%	1.00	66,239.46
	704998	-	Resource Policy Analysis Group	Miscellaneous Groups (F6)	-	F9	1.00	81,123.56	40.45%	0.40	32,814.48
	704999	00	College Forest	Regular Faculty	Associate Professor	F6	1.00	84,505.20	50.00%	0.50	42,252.60
	704999	01	College Forest	Forester	-	E1	1.00	44,595.20	100.00%	1.00	44,595.20
704 Total							17.05	1,379,683.34		12.68	905,159.05
3987 Total							17.05	1,379,683.34		12.68	905,159.05



University
of Idaho

IDAHO GEOLOGICAL SURVEY

**OPERATING BUDGETS
FY2020 - 2021**

IDAHO GEOLOGICAL SURVEY FY2021 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation	
	Amount		Amount	Percent Of Total
State Appropriations	\$ 1,105,200	02 - Research	\$ 1,105,200	100.00%
Total Resources	<u>\$ 1,105,200</u>	Total Allocations	<u>\$ 1,105,200</u>	<u>100.00%</u>
Detail of State Appropriation				
240004 R3741 817997		Geological Survey - Senate Bill 1382	EDJB	\$ 1,105,200
Total State Appropriation				<u>\$ 1,105,200</u>

IDAHO GEOLOGICAL SURVEY FY2021 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	Original FY2020	Percent of Total	Original FY2021	Percent of Total
Salaries	\$ 788,572	70.19%	\$ 785,922	71.11%
Temporary Help	0	0.00%	0	0.00%
Fringe Benefits	293,328	26.11%	308,578	27.92%
Sub-total Personnel Costs	\$ 1,081,900	96.30%	\$ 1,094,500	99.03%
Travel	\$ -	0.00%	\$ -	0.00%
Other Expense	33,000	2.94%	10,700	0.97%
Sub-total Operating Expenditures	\$ 33,000	2.94%	\$ 10,700	0.97%
Departmental Capital Outlay	\$ 8,600	0.77%	\$ -	0.00%
Sub-total Capital Outlay	\$ 8,600	76.55%	\$ -	0.00%
Total Operating Budget	\$ 1,123,500	100.00%	\$ 1,105,200	100.00%
FTE	11.88		11.13	

**IDAHO GEOLOGICAL SURVEY FY2021 BUDGET (FUND TYPE 24)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research												
3979 - Research Centers and Institutes												
01 - Instruction												
817 Idaho Geological Survey	817997 - Idaho Geological Survey Operations	785,922	308,578	-	-	10,700	-	-	-	-	-	1,105,200
01 - Instruction Total		785,922	308,578	-	-	10,700	-	-	-	-	-	1,105,200
Grand Total		785,922	308,578	-	-	10,700	-	-	-	-	-	1,105,200

**IDAHO GEOLOGICAL SURVEY FY2021 BUDGET (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org						Faculty	Exempt		Special		Class.	Classified			Total		
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2060 Research																	
3979 Research Centers and Institutes																	
01 - Instruction																	
	817997	240004	817 01DRO	817OPS		2.00	201,696.80	6.25	435,126.00	-	-	2.88	149,099.60	-	-	11.13	785,922.40
01 - Instruction Total						2.00	201,696.80	6.25	435,126.00	-	-	2.88	149,099.60	-	-	11.13	785,922.40
Grand Total						2.00	201,696.80	6.25	435,126.00	-	-	2.88	149,099.60	-	-	11.13	785,922.40

**IDAHO GEOLOGICAL SURVEY FY2021 BUDGET (FUND TYPE 24)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
2060			Research										
3979			Research Centers and Institutes										
817			Idaho Geological Survey										
	817997		Idaho Geological Survey Operations	001227 00	Tedrow, Linda	GIS Analyst	-	C1	1.00	66,040.00	100.00%	1.00	66,040.00
	817997		Idaho Geological Survey Operations	004750 01	Lewis, Reed	Research Faculty-IGS	Professor	F1	1.00	90,625.60	100.00%	1.00	90,625.60
	817997		Idaho Geological Survey Operations	004751 00	Barton, Mark	Senior Petroleum Geologist	-	E1	1.00	68,473.60	100.00%	1.00	68,473.60
	817997		Idaho Geological Survey Operations	004752 01	Gillerman, Virginia	Research Faculty-IGS	Professor	F1	1.00	89,003.20	100.00%	1.00	89,003.20
	817997		Idaho Geological Survey Operations	004753 01	Feeney, Dennis	Senior Researcher	-	E1	1.00	64,001.60	100.00%	1.00	64,001.60
	817997		Idaho Geological Survey Operations	004754 00	Clark, Alexandra	Hydrogeologist	-	E1	1.00	68,452.80	100.00%	1.00	68,452.80
	817997		Idaho Geological Survey Operations	004755 01	Difiori, Russell	Senior Geologist	-	E1	1.00	59,009.60	75.00%	0.75	44,257.20
	817997		Idaho Geological Survey Operations	004756 00	Berti, Claudio	Director/State Geologist, IGS	-	E1	1.00	104,998.40	100.00%	1.00	104,998.40
	817997		Idaho Geological Survey Operations	004762 00	Brabb, John	Budget Specialist	-	C1	1.00	46,696.00	100.00%	1.00	46,696.00
	817997		Idaho Geological Survey Operations	004763 -	Vacant	Geoscience Mgr, DigitalMapping -	-	E1	0.50	14,992.00	100.00%	0.50	14,992.00
	817997		Idaho Geological Survey Operations	004765 00	Pekas, Kristen	Management Assistant, IGS	-	C1	0.88	36,363.60	100.00%	0.88	36,363.60
	817997		Idaho Geological Survey Operations	004766 00	Lifton, Zachery	Geologic Hazard Geologist	-	E1	1.00	69,950.40	100.00%	1.00	69,950.40
	817997		Idaho Geological Survey Operations	004999 -	Vacant	Miscellaneous Groups (F1)	-	F9	-	55,108.42	40.04%	-	22,068.00
817 Total									11.38	833,715.22		11.13	785,922.40
3979 Total									11.38	833,715.22		11.13	785,922.40