



University
of Idaho

GENERAL EDUCATION

OPERATING BUDGETS
FY2022 - 2023



University
of Idaho

TOTAL UNIVERSITY

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation by Major Program

	Amount	Percent Of Total			Amount	Percent Of Total
	<u>Amount</u>	<u>Percent Of Total</u>			<u>Amount</u>	<u>Percent Of Total</u>
Land Grant Endowment	\$ 14,480,100	7.92%	01	Instruction	\$ 66,090,847	36.15%
Tuition & Fees/Misc. Revenue	67,457,600	36.90%	02	Research	5,696,941	3.12%
State General Fund - Base	99,868,100	54.63%	03	Public Service	-	0.00%
State General Fund - One Time	994,200	0.54%	04	Academic Support	17,645,751	9.65%
			05	Library	8,372,653	4.58%
			06	Student Services	12,221,557	6.69%
			07	Instititutional Support	34,631,170	18.94%
			08	Physical Plant	24,906,213	13.62%
			09	Scholarships & Fellowships	7,917,976	4.33%
			10	Auxiliary Enterprises	5,316,892	2.91%
Total Resources	\$ 182,800,000	100.00%	Total Allocations		\$ 182,800,000	100.00%

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				Net						
				Headcount/ Credit Hours		Fee Rate		Net Revenue	Waiver Estimate	Gross Income
Institutional Revenue										
Full-Time Resident Fall & Spring										
100000	546997	R300RE/C	Undergraduate	7,389	X	\$ 3,090.00	=	\$ 22,832,010	\$ 296,640	\$ 23,128,650
100000	546997	R310RE/C	Undergraduate Off Campus	797	X	3,090.00	=	2,462,730	40,170	2,502,900
100000	546997	R320RE/C	Graduate	1,155	X	3,876.00	=	4,476,780	38,760	4,515,540
100000	546997	R330RE/C	Graduate Off Campus	516	X	3,876.00	=	2,000,016	19,380	2,019,396
								\$ 31,771,536	\$ 394,950	\$ 32,166,486
Part-Time Resident Fall & Spring										
100000	546997	R302RE/C	Undergraduate	1,511	X	\$ 368.00	=	\$ 556,048	\$ 59,616	\$ 615,664
100000	546997	R312RE/C	Undergraduate Off Campus	2,228	X	368.00	=	819,904	42,688	862,592
100000	546997	R322RE/C	Graduate	599	X	502.00	=	300,698	31,626	332,324
100000	546997	R332RE/C	Graduate Off Campus	2,802	X	502.00	=	1,406,604	68,774	1,475,378
100000	546997	R3191E	Overload Fee	55	X	368.00	=	20,240	-	20,240
100000	546997	R3180E	Other Tuition	N/A	X	N/A	=	73,707	5,394	79,101
100000	546997	R3130E	Intersession				=	4,068	-	4,068
								\$ 3,181,269	\$ 208,098	\$ 3,389,367
Full-Time Non-Resident Fall & Spring										
100000	546997	R300NE/C	Undergraduate	460	X	\$ 12,708.00	=	\$ 5,850,852	\$ 8,026,284	\$ 13,877,136
100000	546997	R310NE/C	Undergraduate Off Campus	83	X	12,708.00	=	1,054,764	-	1,054,764
100000	546997	R320NE/C	Graduate	254	X	13,494.00	=	3,424,551	8,031,855	11,456,406
100000	546997	R330NE/C	Graduate Off Campus	166	X	13,494.00	=	2,240,004	-	2,240,004
100000	546997	R3041E	WUE - Continuing Students	2,066	X	2,099.00	=	4,336,534	-	4,336,534
100000	546997	R3043E	WUE - New Students	641	X	1,545.00	=	990,345	-	990,345
100000	546997	R300NE/C	Western Undergraduate Exchange	2,707	X	3,090.00	=	8,364,630	-	8,364,630
								\$ 26,261,680	\$ 16,058,139	\$ 42,319,819
Part-Time Non-Resident Fall & Spring										
100000	546997	R302NE/C	Undergraduate	332	X	\$ 1,330.00	=	\$ 441,334	\$ 2,886	\$ 444,220
100000	546997	R312NE/C	Undergraduate Off Campus	142	X	1,330.00	=	188,860	-	188,860
100000	546997	R322NE/C	Graduate	141	X	1,571.00	=	221,511	-	221,511
100000	546997	R332NE/C	Graduate Off Campus	799	X	1,571.00	=	1,255,229	-	1,255,229
								\$ 2,106,934	\$ 2,886	\$ 2,109,820
Sub-Total Academic Year Institutional Revenue								\$ 63,321,419	\$ 16,664,073	\$ 79,985,492

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				Net			Waiver		
				Headcount/ Credit Hours	Fee Rate	Net Revenue	Estimate	Gross Income	
Part-Time Resident Summer (Summer 2022)									
100000	546997	R304RE/C	Undergraduate	474	X	\$ 223.00 = \$	105,702	\$ -	\$ 105,702
100000	546997	R314RE/C	Undergraduate Off Campus	2,975	X	223.00 =	663,425	15,610	679,035
100000	546997	R324RE/C	Graduate	305	X	270.00 =	82,350	3,240	85,590
100000	546997	R334RE/C	Graduate Off Campus	1,342	X	270.00 =	362,340	11,070	373,410
							\$ 1,213,817	\$ 29,920	\$ 1,243,737
Part-Time Non-Resident Summer (Summer 2022)									
100000	546997	R304NE/C	Undergraduate	217	X	\$ 223.00 = \$	48,391	\$ -	\$ 48,391
100000	546997	R314NE/C	Undergraduate Off Campus	1,768	X	223.00 =	394,264	2,676	396,940
100000	546997	R324NE/C	Graduate	311	X	270.00 =	83,970	-	83,970
100000	546997	R334NE/C	Graduate Off Campus	1,296	X	270.00 =	349,920	8,100	358,020
							\$ 876,545	\$ 10,776	\$ 887,321
Sub-Total Summer Institutional Revenue							\$ 2,090,362	\$ 40,696	\$ 2,131,058
Enrollment Initiatives									
100000	546997	R300RE/C	Anticipated Resident Enrollment Growth (use for cash scholarships)				\$ 2,313,571	\$ -	\$ 2,313,571
100000	546997	R300NE/C	Anticipated Non-Resident Enrollment Growth (matched to waivers)				-	2,540,561	2,540,561
Sub-Total Enrollment Initiatives							\$ 2,313,571	\$ 2,540,561	\$ 4,854,132
Total Institutional Revenue							\$ 67,725,352	\$ 19,245,330	\$ 86,970,682

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				Net			Waiver				
				Headcount/ Credit Hours	Fee Rate	Net Revenue	Estimate	Gross Income			
Distributed Revenue											
Part-Time Resident Summer (Summer 2022)											
100000	635998	R304RE/C	Undergraduate	474	X \$	145.00 = \$	68,730	\$	-	\$	68,730
100000	635998	R314RE/C	Undergraduate Off Campus	2,975	X	145.00 =	431,375		10,150		441,525
100000	635998	R324RE/C	Graduate	305	X	232.00 =	70,760		2,784		73,544
100000	635998	R334RE/C	Graduate Off Campus	1,342	X	232.00 =	311,344		9,512		320,856
							\$ 882,209	\$	22,446	\$	904,655
Part-Time Non-Resident Summer (Summer 2022)											
100000	635998	R304NE/C	Undergraduate	217	X \$	145.00 = \$	31,465	\$	-	\$	31,465
100000	635998	R314NE/C	Undergraduate Off Campus	1,768	X	145.00 =	256,360		1,740		258,100
100000	635998	R324NE/C	Graduate	311	X	232.00 =	72,152		-		72,152
100000	635998	R334NE/C	Graduate Off Campus	1,296	X	232.00 =	300,672		6,960		307,632
							\$ 660,649	\$	8,700	\$	669,349
In-Service											
100000	635996	R3164E/C	Undergraduate Fall & Spring	-	X \$	131.00 = \$	-	\$	-	\$	-
100000	635996	R3166E/C	Undergraduate Summer	-	X	131.00 =	-		-		-
100000	635996	R3161E/C	Graduate Fall & Spring	916	X	172.00 =	157,552		-		157,552
100000	635996	R3163E/C	Graduate Summer	300	X	172.00 =	51,600		-		51,600
							\$ 209,152	\$	-	\$	209,152
Total Distributed Revenue							\$ 1,752,010	\$	31,146	\$	1,783,156
Other Miscellaneous Income											
100000	546997	MISC	Tuition Contingency				\$ (2,000,000)				
100000	546997	MISC	Misc. / Rounding				(19,762)				
Total Other Miscellaneous Income							\$ (2,019,762)				
Total Tuition, Fees & Miscellaneous Receipts							\$ 67,457,600	\$	19,276,476	\$	88,753,838

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

Detail of Land Grant Endowment Income

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 48102		\$ 1,927,500
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 48106		6,672,700
100000	546997	R3751	UNIVERSITY FUND	EDGC 48108		5,879,900

Total Land Grant Endowment Income	\$14,480,100
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Detail of State Appropriation

100000	546997	R3741	HOUSE BILL NO. 776	EDGC 10000	BASE	\$ 99,868,100
100000	546997	R3741	HOUSE BILL NO. 776	EDGC 10000	ONE-TIME	994,200

Total State Appropriation	\$ 100,862,300
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Summary of Estimated Resources

Tuition, Fees & Miscellaneous Receipts	\$ 67,457,600
Land Grant Endowment	14,480,100
State Appropriation	100,862,300

Total General Education	\$ 182,800,000
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**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

By Activity:	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Instruction	\$ 62,448,964	36.95%	\$ 66,090,847	36.15%
Research	4,791,069	2.83%	5,696,941	3.12%
Public Service	0	0.00%	0	0.00%
Academic Support	15,416,635	9.12%	17,645,751	9.65%
Library	8,130,358	4.81%	8,372,653	4.58%
Student Services	11,431,825	6.76%	12,221,557	6.69%
Institutional Support	32,595,295	19.29%	34,631,170	18.94%
Physical Plant	23,143,447	13.69%	24,906,213	13.62%
Scholarships and Fellowships	5,981,026	3.54%	7,917,976	4.33%
Auxiliary Enterprises	5,061,381	2.99%	5,316,892	2.91%
Total Operating Budget	\$ 169,000,000	100.00%	\$ 182,800,000	100.00%

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

By Expense Class:	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Personnel Costs				
Salaries				
Faculty	\$ 44,878,160	26.56%	\$ 47,414,272	25.94%
Executive / Administrative *	7,873,935	4.66%	8,340,966	4.56%
Managerial / Professional	24,419,989	14.45%	26,897,730	14.71%
Classified	18,494,126	10.94%	20,034,162	10.96%
Teaching Assistants	4,724,408	2.80%	4,960,628	2.71%
Total Salaries	\$ 100,390,618	59.40%	\$ 107,647,758	58.89%
Temporary Help	1,332,432	0.79%	1,628,250	0.89%
Fringe Benefits	33,705,321	19.94%	37,303,773	20.41%
Total Personnel Costs	\$ 135,428,371	80.14%	\$ 146,579,781	80.19%
<i>* FY2022 Exec / Admin restated to align with categorization in place in FY2023</i>				
Operating Expense:				
Travel	821,520	0.49%	848,787	0.46%
Utilities and Debt Service	7,442,746	4.40%	8,693,793	4.76%
Insurance	1,687,131	1.00%	1,249,231	0.68%
Other Operating Expenses	19,128,935	11.32%	20,015,214	10.95%
Total Operating Expenses	\$ 29,080,332	17.21%	\$ 30,807,025	16.85%
Capital Outlay:				
Department Equipment	\$ 460,116	0.27%	\$ 462,964	0.25%
Library Acquisitions	4,031,181	2.39%	3,956,030	2.16%
Total Capital Outlay	\$ 4,491,297	2.66%	\$ 4,418,994	2.42%
One Time Capital Outlay	\$ -	0.00%	\$ 994,200	0.54%
Total Operating Budget	\$ 169,000,000	100.00%	\$ 182,800,000	100.00%
Total FTE Positions	1,295.85		1,331.05	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

Program	FTE	Personnel Costs	Operating Expenses	Capital Outlay	Total
01 Instruction	529.28	\$ 64,347,572	\$ 1,654,638	\$ 88,637	\$ 66,090,847
02 Research	44.24	4,722,751	954,190	20,000	5,696,941
03 Public Service	0.00	-	-	-	-
04 Academic Support	134.36	16,420,155	1,218,179	7,417	17,645,751
05 Library	53.00	4,232,309	184,314	3,956,030	8,372,653
06 Student Services	137.10	11,404,844	813,713	3,000	12,221,557
07 Institutional Support	211.75	24,886,747	9,646,955	97,468	34,631,170
08 Physical Plant	170.93	10,783,530	12,882,041	1,240,642	24,906,213
09 Scholarships & Fellowships	0.00	5,079,217	2,838,759	-	7,917,976
10 Auxiliary Enterprises	50.39	4,702,656	614,236	-	5,316,892
Sub-Total	1,331.05	\$ 146,579,781	\$ 30,807,025	\$ 5,413,194	\$ 182,800,000
Total Budget Allocation	1,331.05	\$ 146,579,781	\$ 30,807,025	\$ 5,413,194	\$ 182,800,000

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PERSONNEL COSTS SUMMARY

Employee Type	FTE	Salaries	Fringe Benefits	Total
Exempt:				
Faculty	492.63	\$ 47,414,272	\$ 14,271,694	\$ 61,685,966
Executive / Administrative	43.95	8,340,966	3,000,448	11,341,414
Managerial / Professional	359.77	26,897,730	11,297,041	38,194,771
Classified	434.70	20,034,162	8,414,345	28,448,507
Teaching Assistants	-	4,960,628	141,662	5,102,290
Temporary Help	-	1,628,250	178,583	1,806,833
Total	1,331.05	\$ 109,276,008	\$ 37,303,773	\$ 146,579,781

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President											
3933 - Intercollegiate Athletics											
689 Women's Track & CC	103,532	43,483	-	-	-	-	-	-	-	-	147,015
731 Women's Volleyball	261,726	109,925	-	-	-	-	-	-	-	-	371,651
754 Women's Swimming	145,205	60,986	-	-	-	-	-	-	-	-	206,191
766 Men's Track & CC	103,532	43,483	-	-	-	-	-	-	-	-	147,015
776 Women's Golf	60,008	25,203	-	-	-	-	-	-	-	-	85,211
789 Men's Tennis	47,549	19,971	-	-	-	-	-	-	-	-	67,520
791 Men's Basketball	307,715	129,240	-	-	-	-	-	-	-	-	436,955
810 Men's Golf	46,738	19,630	-	-	-	-	-	-	-	-	66,368
812 Women's Soccer	96,158	40,386	-	-	-	-	-	-	-	-	136,544
824 Women's Basketball	283,670	119,141	-	-	-	-	-	-	-	-	402,811
837 Training Room	132,517	55,657	-	-	-	-	-	-	-	-	188,174
876 Men's Football	967,990	406,556	-	-	-	-	-	-	-	-	1,374,546
896 Athletics Administration	319,197	134,063	-	-	24,236	-	-	-	-	-	477,496
898 Women's Tennis	46,010	19,324	-	-	-	-	-	-	-	-	65,334
3933 - Intercollegiate Athletics Total	2,921,547	1,227,048	-	-	24,236	-	-	-	-	-	4,172,831
2010 - President											
3936 - McClure Center											
585 McClure Center	338,996	-	687	-	20,000	-	-	-	-	-	359,683
3936 - McClure Center Total	338,996	-	687	-	20,000	-	-	-	-	-	359,683
2010 - President											
3937 - Civil Rights and Investigations											
625 Civil Rights and Investigations	394,412	-	3,824	1,350	23,545	-	-	-	-	-	423,131
3937 - Civil Rights and Investigations Total	394,412	-	3,824	1,350	23,545	-	-	-	-	-	423,131
2010 - President											
3938 - General Counsel											
630 General Counsel	580,357	-	-	7,500	22,397	-	2,500	-	-	-	612,754
665 PDL EEO	256,797	-	-	-	52,616	-	-	-	-	-	309,413
3938 - General Counsel Total	837,154	-	-	7,500	75,013	-	2,500	-	-	-	922,167

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President											
3941 - University Communications & Mrktg											
747 UCM Administration	1,576,768	-	-	8,000	46,896	-	19,413	-	-	-	1,651,077
795 Creative Services Director	375,506	-	-	-	-	-	-	-	-	-	375,506
808 Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - University Communications & Mrktg Total	1,952,274	-	-	8,000	838,624	-	19,413	-	-	-	2,818,311
2010 - President											
3943 - Auditing Services											
597 Auditing Services	257,878	-	8,466	3,500	4,675	-	1,465	-	-	-	275,984
3943 - Auditing Services Total	257,878	-	8,466	3,500	4,675	-	1,465	-	-	-	275,984
2010 - President											
3944 - President's Area											
562 President's Office	1,457,713	-	39,316	16,009	32,434	-	2,360	-	-	-	1,547,832
3944 - President's Area Total	1,457,713	-	39,316	16,009	32,434	-	2,360	-	-	-	1,547,832
2010 - President Total	8,159,974	1,227,048	52,293	36,359	1,018,527	-	25,738	-	-	-	10,519,939

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3960 - Student Affairs												
654	Dean of Students	642,283	-	213,559	-	16,000	-	-	-	-	-	871,842
709	Counseling & Testing Center	650,456	-	-	-	-	-	-	-	-	-	650,456
878	Children's Center	23,792	-	-	-	-	-	-	-	-	-	23,792
3960 - Student Affairs Total		1,316,531	-	213,559	-	16,000	-	-	-	-	-	1,546,090
2020 - Provost												
3961 - Vice Provost for Faculty												
614	CETL	164,007	-	1,947	-	1,255	-	-	-	-	-	167,209
634	Distance/Extended Education	-	-	-	-	2,889	-	-	-	-	-	2,889
723	Vice Provost for Faculty	249,246	-	4,000	2,500	17,942	-	-	-	-	-	273,688
903	Dual Credit	-	-	-	6,000	17,247	-	-	-	-	-	23,247
3961 - Vice Provost for Faculty Total		413,253	-	5,947	8,500	39,333	-	-	-	-	-	467,033
2020 - Provost												
3964 - Strategic Enrollment Management												
573	Military Programs	198,401	-	-	-	24,801	-	-	-	-	-	223,202
583	Registrars Office	1,095,241	-	-	-	18,050	-	-	-	-	-	1,113,291
586	UG Admissions-Recruitment	991,367	-	-	-	36,507	-	-	-	-	-	1,027,874
588	Academic Advising	48,942	-	-	1,000	1,025	-	-	-	-	-	50,967
594	International Programs	388,732	-	15,000	15,000	153,493	-	4,500	-	-	-	576,725
598	Student Financial Aid	1,107,796	-	11,000	11,227	74,523	-	-	-	-	-	1,204,546
605	UG Admissions-Processing	353,037	-	-	7,500	51,679	-	-	-	-	-	412,216
615	Career Services	583,357	-	7,919	-	27,942	-	-	-	-	-	619,218
621	Enrollment Management	608,724	-	10,000	-	90,251	-	-	-	-	-	708,975
623	Academic Support Programs	386,101	-	22,187	8,594	25,138	-	2,000	-	23,000	-	467,020
3964 - Strategic Enrollment Management Total		5,761,698	-	66,106	43,321	503,409	-	6,500	-	23,000	-	6,404,034
2020 - Provost												
3966 - Vice Provost for Acad Initiatives												
687	Vice Provost for Acad Initiatives	447,973	-	-	19,380	59,673	-	-	-	-	-	527,026
858	University Honors Program	188,178	-	5,000	5,000	19,421	-	3,000	-	-	-	220,599
3966 - Vice Provost for Acad Initiatives Total		636,151	-	5,000	24,380	79,094	-	3,000	-	-	-	747,625
2020 - Provost												
3967 - University Outreach-Northern Idaho												
612	Coeur d'Alene Center	474,810	-	60,000	4,000	186,923	-	-	-	-	-	725,733
3967 - University Outreach-Northern Idaho Total		474,810	-	60,000	4,000	186,923	-	-	-	-	-	725,733

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost											
3968 - University Outreach - Idaho Falls											
801 Idaho Falls Center	427,374	-	-	-	185,394	-	-	-	-	-	612,768
855 Center for Advanced Energy Studies	986,647	-	-	-	39,200	-	-	-	-	-	1,025,847
3968 - University Outreach - Idaho Falls Total	1,414,021	-	-	-	224,594	-	-	-	-	-	1,638,615
2020 - Provost											
3969 - University Outreach - Boise											
888 Boise Center	318,181	-	-	10,000	43,768	-	-	-	-	-	371,949
3969 - University Outreach - Boise Total	318,181	-	-	10,000	43,768	-	-	-	-	-	371,949
2020 - Provost											
3976 - Provost/Exec VP Area											
688 Institutional Research	224,245	-	11,000	5,000	55,090	-	2,500	-	-	-	297,835
749 Provost Office	634,287	-	-	15,000	45,000	-	3,000	270,928	-	20,000	988,215
779 University Advising	1,307,688	-	-	-	40,000	-	-	-	-	-	1,347,688
3976 - Provost/Exec VP Area Total	2,166,220	-	11,000	20,000	140,090	-	5,500	270,928	-	20,000	2,633,738
2020 - Provost											
3978 - General Library											
788 General Library	2,485,582	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,763,925
3978 - General Library Total	2,485,582	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,763,925
2020 - Provost											
3981 - College of Graduate Studies											
576 College of Graduate Studies	576,345	-	-	3,000	40,961	-	-	-	-	-	620,306
3981 - College of Graduate Studies Total	576,345	-	-	3,000	40,961	-	-	-	-	-	620,306
2020 - Provost											
3982 - College of Art & Architecture											
790 Virtual Technology and Design	400,259	-	-	-	-	-	-	-	-	-	400,259
819 Art & Architecture Admin	505,076	-	-	-	45,000	-	-	(63,818)	-	-	486,258
863 Art & Design	603,299	-	-	-	-	-	-	-	-	-	603,299
867 Interior Architecture and Design	192,496	-	-	-	-	-	-	-	-	-	192,496
894 Architecture	861,948	-	-	-	-	-	-	-	-	-	861,948
899 Landscape Architecture	399,204	-	-	-	-	-	-	-	-	-	399,204
3982 - College of Art & Architecture Total	2,962,282	-	-	-	45,000	-	-	(63,818)	-	-	2,943,464

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Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3984 - College of Science												
804	Geography & Geological Sciences	1,219,821	-	1,570	4,314	24,025	-	1,000	1,156	-	-	1,251,886
811	Mathematics & Statistical Sci	2,184,688	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,207,319
834	Biological Sciences	2,607,472	-	3,351	780	33,867	-	2,173	-	-	-	2,647,643
841	College of Science	1,123,193	-	1,000	1,080	12,253	-	417	-	-	-	1,137,943
859	UWP - Bioinfo & Computational Biol	40,352	-	-	-	-	-	-	-	2,948	-	43,300
880	Physics	1,178,575	-	-	-	11,548	-	-	-	-	-	1,190,123
887	Chemistry	1,168,929	-	7,639	2,306	6,668	-	-	-	-	-	1,185,542
3984 - College of Science Total		9,523,030	-	19,893	11,708	94,765	-	5,765	5,647	2,948	-	9,663,756
2020 - Provost												
3985 - College of Law												
713	Law Library	537,930	-	1,429	709	2,967	-	1,013,890	-	-	-	1,556,925
780	College of Law	3,269,509	-	-	-	-	-	-	-	-	-	3,269,509
3985 - College of Law Total		3,807,439	-	1,429	709	2,967	-	1,013,890	-	-	-	4,826,434
2020 - Provost												
3988 - College of Natural Resources												
639	Natural Resources Exp Station	1,964,816	-	14,632	12,000	86,574	30,000	-	-	-	-	2,108,022
648	Taylor Wilderness Research Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651	Natural Resources & Society	359,860	-	2,000	9,000	39,800	-	5,000	-	-	-	415,660
652	Forest Nursery & Seedling Research	-	-	-	-	15,250	-	-	-	-	-	15,250
677	College of Natural Resources	346,987	-	-	35,000	55,000	-	-	-	-	-	436,987
691	Forest, Rangeland & Fire Sciences	809,728	-	2,000	9,000	15,400	-	5,000	-	-	-	841,128
724	Fish & Wildlife Sciences	582,184	-	2,000	9,000	15,400	-	5,000	-	-	-	613,584
3988 - College of Natural Resources Total		4,063,575	-	25,632	78,300	229,424	30,000	15,000	-	-	-	4,441,931

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Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3994 - College of Engineering												
726	Ctr Secure and Dependable Systems	67,240	-	-	-	-	-	-	-	-	-	67,240
739	Engineering Outreach	92,056	-	-	-	-	-	-	-	-	-	92,056
752	Electrical & Computer Engineering	1,256,686	-	10,000	1,000	47,500	-	2,500	-	-	-	1,359,700
755	Ctr for Ecohydraulics Research	67,126	-	2,500	-	500	-	-	-	-	-	70,126
762	Chemical & Biological Engineering	940,379	-	10,000	1,000	3,500	-	2,500	-	-	-	957,379
775	CDA Computer Science	506,548	-	-	-	46,014	-	-	-	-	-	510,548
783	Idaho Space Grant	121,883	-	-	-	-	-	-	-	-	-	121,883
800	Computer Science	729,232	-	10,000	1,000	3,500	-	2,500	-	-	-	746,232
816	Engineering Experiment Station	1,189,622	-	-	-	-	-	-	-	-	-	1,189,622
820	Civil & Environmental Engineering	1,039,887	-	10,000	1,000	3,500	-	2,500	-	-	-	1,056,887
831	College of Engineering	2,221,737	-	12,217	29,264	96,921	-	-	-	-	-	2,360,139
843	Mechanical Engineering	1,134,089	-	10,000	1,000	3,500	-	2,500	-	-	-	1,151,089
851	NIATT	84,160	-	-	-	-	-	-	-	-	-	84,160
3994 - College of Engineering Total		9,450,645	-	64,717	34,264	204,935	-	12,500	-	-	-	9,767,061
2020 - Provost												
3995 - CoEd, Health and Human Sciences												
786	Leadership and Counseling	614,297	-	-	-	-	-	-	-	-	-	614,297
798	Dept of Curriculum & Instruction	1,276,651	-	-	-	-	-	-	-	-	-	1,276,651
818	Department of Movement Sciences	1,240,770	-	-	-	-	-	-	-	-	-	1,240,770
854	Ctr on Disabilities & Human Dev	83,471	-	-	-	-	-	-	-	-	-	83,471
879	CoEd, Health and Human Sciences	791,542	-	-	-	81,277	-	-	(91,134)	-	-	781,685
3995 - CoEd, Health and Human Sciences Total		4,006,731	-	-	-	81,277	-	-	(91,134)	-	-	3,996,874
2020 - Provost												
3996 - College of Business & Economics												
785	College of Business & Economics	688,803	-	-	-	-	-	-	-	-	-	688,803
836	Professional Golf Mgmt (PGM)	155,896	-	-	-	-	-	-	-	-	-	155,896
860	Accounting&Management Info Systems	951,366	-	-	-	-	-	-	-	-	-	951,366
889	Business	2,534,543	-	-	-	-	-	-	-	-	-	2,534,543
3996 - College of Business & Economics Total		4,330,608	-	-	-	-	-	-	-	-	-	4,330,608

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Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3998 - Col of Agricultural & Life Sciences												
753	Academic Programs	360,207	-	4,000	13,500	41,393	-	-	-	-	-	419,100
826	Soils and Water Systems	379,817	-	-	-	9,220	-	2,600	-	-	-	391,637
839	Dean Administration	4,875	-	-	882	-	-	-	-	-	-	5,757
842	Fiscal Administration	22,883	-	104,011	904	106,834	-	3,835	-	-	-	238,467
846	Entomology,Plt Pathology,Nematology	90,863	-	2,334	-	7,759	-	2,592	-	-	-	103,548
848	Animal, Veterinary & Food Sciences	444,269	-	-	-	33,836	-	3,695	-	-	-	481,800
850	Dept of Ag Edu, Leadership & Comm.	338,186	-	-	-	10,775	-	-	-	-	-	348,961
870	Plant Science	246,078	-	2,333	-	7,758	-	2,664	-	-	-	258,833
875	Family Consumer Science	550,503	-	-	-	20,581	-	-	-	-	-	571,084
884	Ag Econ Rural Sociology	364,210	-	2,038	-	8,108	-	2,903	-	-	-	377,259
3998 - Col of Agricultural & Life Sciences Total		2,801,891	-	114,716	15,286	246,264	-	18,289	-	-	-	3,196,446
2020 - Provost												
3999 - Col of Letters, Arts & Social Sci.												
671	Martin Institute	163,564	-	-	-	-	-	-	-	-	-	163,564
706	Lionel Hampton School of Music	1,539,043	-	3,229	-	-	-	-	-	-	-	1,542,272
710	Theatre Arts	711,547	-	4,810	-	-	-	-	-	-	-	716,357
722	Journalism and Mass Media	656,558	-	6,954	-	-	-	-	-	-	-	663,512
741	History	509,747	-	344	-	-	-	-	-	-	-	510,091
787	Letters, Arts & Soc Sci Dean	701,965	-	352,616	-	57,164	-	-	-	-	-	1,111,745
797	Anthropology Lab	55,203	-	3,207	-	-	-	-	-	-	-	58,410
799	Modern Languages & Cultures	669,787	-	-	-	30,000	-	-	-	-	-	699,787
827	Psychology and Communication	1,418,108	-	173	-	-	-	-	-	-	-	1,418,281
852	Culture, Society and Justice	1,248,032	-	-	-	-	-	-	-	-	-	1,248,032
865	English	1,241,032	-	35,786	6,000	5,000	-	3,000	-	-	-	1,290,818
893	Politics and Philosophy	949,292	-	5,447	-	-	-	-	-	-	-	954,739
3999 - Col of Letters, Arts & Social Sci. Total		9,863,878	-	412,566	6,000	92,164	-	3,000	-	-	-	10,377,608
2020 - Provost Total		66,372,871	-	1,156,130	289,468	2,421,606	30,000	4,025,584	121,623	25,948	20,000	74,463,230

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Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration											
3922 - DFA Operations											
561 Risk Management	167,523	-	-	-	-	-	-	-	-	-	167,523
693 Security	225,805	-	-	-	-	-	-	-	-	-	225,805
701 Real Estate	114,608	-	-	-	-	-	-	-	-	-	114,608
716 Safety Office	592,945	-	-	-	-	-	-	-	-	-	592,945
902 DFA Operations Officer	251,930	-	-	-	-	-	-	-	-	-	251,930
3922 - DFA Operations Total	1,352,811	-	-	-	-	-	-	-	-	-	1,352,811
2030 - Finance and Administration											
3948 - AVP Finance											
636 Student Accounts	384,675	-	-	-	-	-	-	-	-	-	384,675
638 Purchasing	224,827	-	-	-	-	-	-	-	-	-	224,827
640 Payroll	202,966	-	-	-	-	-	-	-	-	-	202,966
643 Business Systems	158,413	-	-	-	-	-	-	-	-	-	158,413
646 Accounts Payable	360,589	-	-	-	-	-	-	-	-	-	360,589
663 General Accounting	308,734	-	-	-	-	-	-	-	-	-	308,734
729 Controller	140,005	-	-	-	-	-	-	-	-	-	140,005
730 AVP Finance	186,118	-	-	-	-	-	-	-	-	-	186,118
3948 - AVP Finance Total	1,966,327	-	-	-	-	-	-	-	-	-	1,966,327
2030 - Finance and Administration											
3949 - Human Resources											
644 Employment and Benefit Services	1,073,800	-	-	-	-	-	-	-	-	-	1,073,800
3949 - Human Resources Total	1,073,800	-	-	-	-	-	-	-	-	-	1,073,800
2030 - Finance and Administration											
3952 - Facilities Management											
670 Architectural and Engineering Svcs	565,299	-	-	-	-	-	-	-	-	-	565,299
698 Facilities Admin	267,634	-	-	-	-	-	-	-	-	-	267,634
712 Landscape and Exterior Services	689,578	-	-	-	-	-	-	-	-	-	689,578
745 Custodial Operations	2,776,669	-	-	-	-	-	-	-	-	-	2,776,669
756 Finance and Business	156,395	-	-	-	-	-	-	-	-	-	156,395
796 Building Maintenance Operations	2,071,314	-	-	-	-	-	-	-	-	-	2,071,314
3952 - Facilities Management Total	6,526,889	-	-	-	-	-	-	-	-	-	6,526,889

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Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3955 - Finance												
702	DFA Operating	-	-	143,300	98,263	1,927,580	100,793	169,279	50,000	-	-	2,489,215
744	VP Finance	318,427	-	-	-	-	-	-	544,614	-	-	863,041
3955 - Finance Total		318,427	-	143,300	98,263	1,927,580	100,793	169,279	594,614	-	-	3,352,256
2030 - Finance and Administration												
3970 - Auxiliary Services												
579	Admin Ops	156,739	-	-	-	-	-	-	-	-	-	156,739
645	Admin Ops	588,463	-	-	-	-	-	-	-	-	-	588,463
892	Auxiliary Services	124,301	-	-	-	-	-	-	-	-	-	124,301
3970 - Auxiliary Services Total		869,503	-	-	-	-	-	-	-	-	-	869,503
2030 - Finance and Administration												
3975 - AVP Budget and Planning												
608	Academic Budget and Planning Office	266,172	-	-	-	-	-	-	-	-	-	266,172
666	University Budget Office	897,208	-	-	-	-	-	-	-	-	-	897,208
905	AVP Budget and Planning	174,075	-	-	-	-	-	-	-	-	-	174,075
3975 - AVP Budget and Planning Total		1,337,455	-	-	-	-	-	-	-	-	-	1,337,455
2030 - Finance and Administration Total		13,445,212	-	143,300	98,263	1,927,580	100,793	169,279	594,614	-	-	16,479,041

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Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services											
3923 - TECH INFRASTRUCTURE & INNOVTN											
664 Operations and Endpoint Management	315,427	-	-	6,000	9,670	-	-	-	-	-	331,097
669 TII Admin	138,466	-	-	-	600	-	-	-	-	-	139,066
673 Networks	506,210	-	-	12,000	293,725	36,500	-	-	-	-	848,435
678 Solutions Architecture/R&D	118,331	-	-	6,000	7,550	-	-	-	-	-	131,881
692 Classroom & Conferencing Technology	382,658	-	-	7,500	-	-	1,000	-	-	-	391,158
705 Servers and Storage	354,994	-	-	9,250	51,351	-	-	-	-	-	415,595
3923 - TECH INFRASTRUCTURE & INNOVTN Total	1,816,086	-	-	40,750	362,896	36,500	1,000	-	-	-	2,257,232
2040 - Information Technology Services											
3924 - CUSTOMER ENGAGEMENT											
683 Cust Experience & Engagement Admin	87,051	-	-	-	50	-	-	-	-	-	87,101
700 Technology Partnerships	737,655	-	75,000	19,000	28,885	-	-	-	-	-	860,540
707 VandalSphere	221,770	-	149,035	2,000	573,139	-	1,000	-	-	-	946,944
3924 - CUSTOMER ENGAGEMENT Total	1,046,476	-	224,035	21,000	602,074	-	1,000	-	-	-	1,894,585
2040 - Information Technology Services											
3925 - PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	75,109	-	-	1,500	372	-	-	-	-	-	76,981
3925 - PROJECT & PORTFOLIO MGMNT Total	75,109	-	-	1,500	372	-	-	-	-	-	76,981
2040 - Information Technology Services											
3926 - INFORMATION SECURITY											
649 ITS-Information Security	232,398	-	-	6,050	274,355	-	-	-	-	-	512,803
3926 - INFORMATION SECURITY Total	232,398	-	-	6,050	274,355	-	-	-	-	-	512,803

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Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services											
3927 - ENTERPRISE APPLICATIONS											
655	Integration and Development	598,960	-	-	14,350	6,915	-	-	-	-	620,225
667	Enterprise Applications Admin	129,522	-	15,000	3,700	10,000	-	-	-	-	158,222
672	Application Administration	747,861	-	-	7,850	18,010	-	-	-	-	773,721
3927 - ENTERPRISE APPLICATIONS Total		1,476,343	-	15,000	25,900	34,925	-	-	-	-	1,552,168
2040 - Information Technology Services											
3929 - ITS ADMINISTRATION											
641	ITS Reserves	44,839	-	-	-	-	-	-	-	-	44,839
717	Information Technology Svcs Admin	295,672	-	-	7,500	77,364	-	5,000	632	-	386,168
3929 - ITS ADMINISTRATION Total		340,511	-	-	7,500	77,364	-	5,000	632	-	431,007
2040 - Information Technology Services Total		4,986,923	-	239,035	102,700	1,351,986	36,500	7,000	632	-	6,724,776

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Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research											
3979 - Research Centers and Institutes											
792 Stillinger	9,994	-	-	-	-	-	-	-	-	-	9,994
793 Aquaculture	292,018	-	-	13,600	37,596	-	-	-	-	-	343,214
881 Water/Energy Resources Res Inst	165,152	-	-	2,000	9,583	-	-	-	-	-	176,735
897 Inst for Interdisciplinary Data Sci	647,138	-	-	-	-	-	-	-	-	-	647,138
3979 - Research Centers and Institutes Total	1,114,302	-	-	15,600	47,179	-	-	-	-	-	1,177,081
2060 - Research											
3980 - University Research											
609 Office of Research Assurances	642,491	-	-	-	-	-	-	-	-	-	642,491
682 Research & Faculty Development	303,867	-	-	-	-	-	-	-	-	-	303,867
690 ORED AVP-Research Ops	390,355	-	-	-	-	-	-	-	-	-	390,355
751 Technology Transfer	132,605	-	-	-	-	-	-	-	-	-	132,605
773 Office of Sponsored Programs	1,273,220	-	-	-	-	-	-	-	-	-	1,273,220
895 VP Res and Econ Dev	551,830	-	11,705	128,006	354,261	20,000	-	-	-	-	1,065,802
3980 - University Research Total	3,294,368	-	11,705	128,006	354,261	20,000	-	-	-	-	3,808,340
2060 - Research Total	4,408,670	-	11,705	143,606	401,440	20,000	-	-	-	-	4,985,421

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Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement												
3935 - University Advancement												
604	University Development	2,018,509	-	3,280	75,850	269,997	-	-	-	-	-	2,367,636
628	Advancement Services	916,110	-	9,797	2,050	101,002	-	-	-	-	-	1,028,959
845	University Advancement	577,451	-	-	18,040	21,389	-	4,100	-	-	-	620,980
869	Alumni Office	586,539	-	12,710	82,451	86,013	-	-	-	-	-	767,713
3935 - University Advancement Total		4,098,609	-	25,787	178,391	478,401	-	4,100	-	-	-	4,785,288
2070 - Advancement Total		4,098,609	-	25,787	178,391	478,401	-	4,100	-	-	-	4,785,288

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University/Fixed Costs												
3957 - University Fixed Costs												
590	Central Security and Risk	-	-	-	-	3,157,688	-	-	-	-	-	3,157,688
601	Accounting Fixed Costs	-	-	-	-	852,800	-	-	-	-	-	852,800
629	University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637	Utilities	-	-	-	-	7,762,250	-	-	-	-	-	7,762,250
3957 - University Fixed Costs Total		-	-	-	-	11,772,738	-	-	-	-	931,543	12,704,281
2090 - Central University/Fixed Costs												
3971 - Financial Aid												
642	Financial Aid	-	-	-	-	326,400	-	-	-	1,708,776	65,000	2,100,176
3971 - Financial Aid Total		-	-	-	-	326,400	-	-	-	1,708,776	65,000	2,100,176
2090 - Central University/Fixed Costs												
3973 - Central University												
546	Central Reserve	-	-	-	-	-	-	-	750,000	-	-	750,000
570	Central General Rev & Exp	-	-	-	-	356,410	994,200	-	(1,555,314)	-	50,000	(154,704)
578	Central Computing	-	-	-	-	2,475,066	-	-	-	-	-	2,475,066
584	Central Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
589	Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596	Central Fringe Benefits	-	35,719,769	-	-	-	-	-	-	-	-	35,719,769
599	Central Special Allocations	46,242	-	-	-	-	-	-	278,637	-	-	324,879
603	Central Leases	-	-	-	-	401,749	-	-	-	-	-	401,749
607	Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
617	Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624	Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626	Central - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631	Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
635	Central Summer / Intercession	1,185,902	356,956	-	-	209,152	-	-	-	-	-	1,752,010
653	Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - Central University Total		1,232,144	36,076,725	-	-	6,529,518	994,200	-	(526,677)	-	50,000	44,355,910
2090 - Central University/Fixed Costs Total		1,232,144	36,076,725	-	-	18,628,656	994,200	-	(526,677)	1,708,776	1,046,543	59,160,367

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2120 - Central - Academic Affairs											
3974 - Central - Academic Affairs											
547 Faculty Strategic Hiring Process	40,636	-	-	-	-	-	-	-	-	-	40,636
900 TA Funding	4,902,719	-	-	-	-	-	-	-	738,583	-	5,641,302
3974 - Central - Academic Affairs Total	4,943,355	-	-	-	-	-	-	-	738,583	-	5,681,938
2120 - Central - Academic Affairs Total	4,943,355	-	-	-	-	-	-	-	738,583	-	5,681,938
Grand Total	107,647,758	37,303,773	1,628,250	848,787	26,228,196	1,181,493	4,231,701	190,192	2,473,307	1,066,543	182,800,000

Summary by Executive Level

2010 - President	8,159,974	1,227,048	52,293	36,359	1,018,527	-	25,738	-	-	-	10,519,939
2020 - Provost	66,372,871	-	1,156,130	289,468	2,421,606	30,000	4,025,584	121,623	25,948	20,000	74,463,230
2030 - Finance and Administration	13,445,212	-	143,300	98,263	1,927,580	100,793	169,279	594,614	-	-	16,479,041
2040 - Information Technology Services	4,986,923	-	239,035	102,700	1,351,986	36,500	7,000	632	-	-	6,724,776
2060 - Research	4,408,670	-	11,705	143,606	401,440	20,000	-	-	-	-	4,985,421
2070 - Advancement	4,098,609	-	25,787	178,391	478,401	-	4,100	-	-	-	4,785,288
2090 - Central University / Fixed Costs	1,232,144	36,076,725	-	-	18,628,656	994,200	-	(526,677)	1,708,776	1,046,543	59,160,367
2120 - Central Academic Affairs	4,943,355	-	-	-	-	-	-	-	738,583	-	5,681,938
Grand Total	107,647,758	37,303,773	1,628,250	848,787	26,228,196	1,181,493	4,231,701	190,192	2,473,307	1,066,543	182,800,000

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
01 - Instruction											
2010 - President											
3936 - McClure Center											
585 McClure Center	338,996	-	687	-	20,000	-	-	-	-	-	359,683
3936 - McClure Center Total	338,996	-	687	-	20,000	-	-	-	-	-	359,683
3941 - University Communications & Mrktg											
795 Creative Services Director	375,506	-	-	-	-	-	-	-	-	-	375,506
3941 - University Communications & Mrktg Total	375,506	-	-	-	-	-	-	-	-	-	375,506
2010 - President Total	714,502	-	687	-	20,000	-	-	-	-	-	735,189

01 - Instruction											
2020 - Provost											
3961 - Vice Provost for Faculty											
634 Distance/Extended Education	-	-	-	-	2,889	-	-	-	-	-	2,889
903 Dual Credit	-	-	-	6,000	17,247	-	-	-	-	-	23,247
3961 - Vice Provost for Faculty Total	-	-	-	6,000	20,136	-	-	-	-	-	26,136
3964 - Strategic Enrollment Management											
573 Military Programs	75,940	-	-	-	19,801	-	-	-	-	-	95,741
588 Academic Advising	48,942	-	-	1,000	1,025	-	-	-	-	-	50,967
594 International Programs	129,626	-	7,500	2,500	54,893	-	1,500	-	-	-	196,019
3964 - Strategic Enrollment Management Total	254,508	-	7,500	3,500	75,719	-	1,500	-	-	-	342,727
3966 - Vice Provost for Acad Initiatives											
687 Vice Provost for Acad Initiatives	27,761	-	-	18,000	50,308	-	-	-	-	-	96,069
858 University Honors Program	188,178	-	5,000	5,000	19,421	-	3,000	-	-	-	220,599
3966 - Vice Provost for Acad Initiatives Total	215,939	-	5,000	23,000	69,729	-	3,000	-	-	-	316,668
3968 - University Outreach - Idaho Falls											
801 Idaho Falls Center	427,374	-	-	-	185,394	-	-	-	-	-	612,768
855 Center for Advanced Energy Studies	986,647	-	-	-	39,200	-	-	-	-	-	1,025,847
3968 - University Outreach - Idaho Falls Total	1,414,021	-	-	-	224,594	-	-	-	-	-	1,638,615
3982 - College of Art & Architecture											
790 Virtual Technology and Design	400,259	-	-	-	-	-	-	-	-	-	400,259
863 Art & Design	603,299	-	-	-	-	-	-	-	-	-	603,299
867 Interior Architecture and Design	192,496	-	-	-	-	-	-	-	-	-	192,496
894 Architecture	861,948	-	-	-	-	-	-	-	-	-	861,948
899 Landscape Architecture	399,204	-	-	-	-	-	-	-	-	-	399,204
3982 - College of Art & Architecture Total	2,457,206	-	-	-	-	-	-	-	-	-	2,457,206

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
3984 - College of Science											
804 Geography & Geological Sciences	1,219,821	-	1,570	4,314	24,025	-	1,000	1,156	-	-	1,251,886
811 Mathematics & Statistical Sci	2,184,688	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,207,319
834 Biological Sciences	2,607,472	-	3,351	780	33,867	-	2,173	-	-	-	2,647,643
841 College of Science	43,698	-	-	-	-	-	-	-	-	-	43,698
859 UWP - Bioinfo & Computational Biol	40,352	-	-	-	-	-	-	-	2,948	-	43,300
880 Physics	1,178,575	-	-	-	11,548	-	-	-	-	-	1,190,123
887 Chemistry	1,168,929	-	7,639	2,306	6,668	-	-	-	-	-	1,185,542
3984 - College of Science Total	8,443,535	-	18,893	10,628	82,512	-	5,348	5,647	2,948	-	8,569,511
3985 - College of Law											
780 College of Law	3,269,509	-	-	-	-	-	-	-	-	-	3,269,509
3985 - College of Law Total	3,269,509	-	-	-	-	-	-	-	-	-	3,269,509
3988 - College of Natural Resources											
639 Natural Resources Exp Station	1,964,816	-	14,632	12,000	86,574	30,000	-	-	-	-	2,108,022
651 Natural Resources & Society	359,860	-	2,000	9,000	39,800	-	5,000	-	-	-	415,660
652 Forest Nursery & Seedling Research	-	-	-	-	15,250	-	-	-	-	-	15,250
677 College of Natural Resources	-	-	-	15,000	25,000	-	-	-	-	-	40,000
691 Forest, Rangeland & Fire Sciences	809,728	-	2,000	9,000	15,400	-	5,000	-	-	-	841,128
724 Fish & Wildlife Sciences	582,184	-	2,000	9,000	15,400	-	5,000	-	-	-	613,584
3988 - College of Natural Resources Total	3,716,588	-	20,632	54,000	197,424	30,000	15,000	-	-	-	4,033,644
3994 - College of Engineering											
726 Ctr Secure and Dependable Systems	67,240	-	-	-	-	-	-	-	-	-	67,240
739 Engineering Outreach	92,056	-	-	-	-	-	-	-	-	-	92,056
752 Electrical & Computer Engineering	1,256,686	-	10,000	1,000	47,500	-	2,500	-	-	-	1,359,700
755 Ctr for Ecohydraulics Research	67,126	-	2,500	-	500	-	-	-	-	-	70,126
762 Chemical & Biological Engineering	940,379	-	10,000	1,000	3,500	-	2,500	-	-	-	957,379
775 CDA Computer Science	506,548	-	-	-	46,014	-	-	-	-	-	510,548
783 Idaho Space Grant	121,883	-	-	-	-	-	-	-	-	-	121,883
800 Computer Science	729,232	-	10,000	1,000	3,500	-	2,500	-	-	-	746,232
816 Engineering Experiment Station	1,189,622	-	-	-	-	-	-	-	-	-	1,189,622
820 Civil & Environmental Engineering	1,039,887	-	10,000	1,000	3,500	-	2,500	-	-	-	1,056,887
831 College of Engineering	286,495	-	4,778	7,164	57,457	-	-	-	-	-	355,894
843 Mechanical Engineering	1,134,089	-	10,000	1,000	3,500	-	2,500	-	-	-	1,151,089
3994 - College of Engineering Total	7,431,243	-	57,278	12,164	165,471	-	12,500	-	-	-	7,678,656

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
3995 - CoEd, Health and Human Sciences											
786 Leadership and Counseling	614,297	-	-	-	-	-	-	-	-	-	614,297
798 Dept of Curriculum & Instruction	1,276,651	-	-	-	-	-	-	-	-	-	1,276,651
818 Department of Movement Sciences	1,240,770	-	-	-	-	-	-	-	-	-	1,240,770
854 Ctr on Disabilities & Human Dev	83,471	-	-	-	-	-	-	-	-	-	83,471
879 CoEd, Health and Human Sciences	101,763	-	-	-	81,277	-	-	-	-	-	183,040
3995 - CoEd, Health and Human Sciences Total	3,316,952	-	-	-	81,277	-	-	-	-	-	3,398,229
3996 - College of Business & Economics											
836 Professional Golf Mgmt (PGM)	155,896	-	-	-	-	-	-	-	-	-	155,896
860 Accounting&Management Info Systems	951,366	-	-	-	-	-	-	-	-	-	951,366
889 Business	2,534,543	-	-	-	-	-	-	-	-	-	2,534,543
3996 - College of Business & Economics Total	3,641,805	-	-	-	-	-	-	-	-	-	3,641,805
3998 - Col of Agricultural & Life Sciences											
753 Academic Programs	360,207	-	4,000	13,500	41,393	-	-	-	-	-	419,100
826 Soils and Water Systems	379,817	-	-	-	9,220	-	2,600	-	-	-	391,637
842 Fiscal Administration	22,883	-	104,011	904	106,834	-	3,835	-	-	-	238,467
846 Entomology,Plt Pathology,Nematology	90,863	-	2,334	-	7,759	-	2,592	-	-	-	103,548
848 Animal, Veterinary & Food Sciences	444,269	-	-	-	33,836	-	3,695	-	-	-	481,800
850 Dept of Ag Edu, Leadership & Comm.	338,186	-	-	-	10,775	-	-	-	-	-	348,961
870 Plant Science	246,078	-	2,333	-	7,758	-	2,664	-	-	-	258,833
875 Family Consumer Science	550,503	-	-	-	20,581	-	-	-	-	-	571,084
884 Ag Econ Rural Sociology	364,210	-	2,038	-	8,108	-	2,903	-	-	-	377,259
3998 - Col of Agricultural & Life Sciences Total	2,797,016	-	114,716	14,404	246,264	-	18,289	-	-	-	3,190,689

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
3999 - Col of Letters, Arts & Social Sci.											
671 Martin Institute	163,564	-	-	-	-	-	-	-	-	-	163,564
706 Lionel Hampton School of Music	1,539,043	-	3,229	-	-	-	-	-	-	-	1,542,272
710 Theatre Arts	711,547	-	4,810	-	-	-	-	-	-	-	716,357
722 Journalism and Mass Media	656,558	-	6,954	-	-	-	-	-	-	-	663,512
741 History	509,747	-	344	-	-	-	-	-	-	-	510,091
787 Letters, Arts & Soc Sci Dean	18,394	-	350,000	-	57,164	-	-	-	-	-	425,558
797 Anthropology Lab	55,203	-	3,207	-	-	-	-	-	-	-	58,410
799 Modern Languages & Cultures	669,787	-	-	-	30,000	-	-	-	-	-	699,787
827 Psychology and Communication	1,418,108	-	173	-	-	-	-	-	-	-	1,418,281
852 Culture, Society and Justice	1,248,032	-	-	-	-	-	-	-	-	-	1,248,032
865 English	1,241,032	-	35,786	6,000	5,000	-	3,000	-	-	-	1,290,818
893 Politics and Philosophy	949,292	-	5,447	-	-	-	-	-	-	-	954,739
3999 - Col of Letters, Arts & Social Sci. Total	9,180,307	-	409,950	6,000	92,164	-	3,000	-	-	-	9,691,421
2020 - Provost Total	46,138,629	-	633,969	129,696	1,255,290	30,000	58,637	5,647	2,948	-	48,254,816
01 - Instruction											
2060 - Research											
3979 - Research Centers and Institutes											
792 Stillinger	9,994	-	-	-	-	-	-	-	-	-	9,994
793 Aquaculture	285,138	-	-	11,900	8,422	-	-	-	-	-	305,460
881 Water/Energy Resources Res Inst	165,152	-	-	2,000	9,583	-	-	-	-	-	176,735
3979 - Research Centers and Institutes Total	460,284	-	-	13,900	18,005	-	-	-	-	-	492,189
2060 - Research Total	460,284	-	-	13,900	18,005	-	-	-	-	-	492,189
01 - Instruction											
2090 - Central University/Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	14,816,007	-	-	-	-	-	-	-	-	14,816,007
635 Central Summer / Intersession	1,185,902	356,956	-	-	209,152	-	-	-	-	-	1,752,010
3973 - Central University Total	1,185,902	15,172,963	-	-	209,152	-	-	-	-	-	16,568,017
2090 - Central University/Fixed Costs Total	1,185,902	15,172,963	-	-	209,152	-	-	-	-	-	16,568,017

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
01 - Instruction											
2120 - Central - Academic Affairs											
3974 - Central - Academic Affairs											
547 Faculty Strategic Hiring Process	40,636	-	-	-	-	-	-	-	-	-	40,636
3974 - Central - Academic Affairs Total	40,636	-	-	-	-	-	-	-	-	-	40,636
2120 - Central - Academic Affairs Total	40,636	-	-	-	-	-	-	-	-	-	40,636
01 - Instruction Total	48,539,953	15,172,963	634,656	143,596	1,502,447	30,000	58,637	5,647	2,948	-	66,090,847

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research											
2020 - Provost											
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	106,601	-	-	-	76,049	-	-	-	-	-	182,650
3967 - University Outreach-Northern Idaho Total	106,601	-	-	-	76,049	-	-	-	-	-	182,650
3994 - College of Engineering											
851 NIATT	84,160	-	-	-	-	-	-	-	-	-	84,160
3994 - College of Engineering Total	84,160	-	-	-	-	-	-	-	-	-	84,160
2020 - Provost Total	190,761	-	-	-	76,049	-	-	-	-	-	266,810
02 - Research											
2060 - Research											
3979 - Research Centers and Institutes											
793 Aquaculture	6,880	-	-	1,700	29,174	-	-	-	-	-	37,754
897 Inst for Interdisciplinary Data Sci	647,138	-	-	-	-	-	-	-	-	-	647,138
3979 - Research Centers and Institutes Total	654,018	-	-	1,700	29,174	-	-	-	-	-	684,892
3980 - University Research											
609 Office of Research Assurances	642,491	-	-	-	-	-	-	-	-	-	642,491
751 Technology Transfer	132,605	-	-	-	-	-	-	-	-	-	132,605
773 Office of Sponsored Programs	1,273,220	-	-	-	-	-	-	-	-	-	1,273,220
895 VP Res and Econ Dev	459,748	-	11,705	128,006	354,261	20,000	-	-	-	-	973,720
3980 - University Research Total	2,508,064	-	11,705	128,006	354,261	20,000	-	-	-	-	3,022,036
2060 - Research Total	3,162,082	-	11,705	129,706	383,435	20,000	-	-	-	-	3,706,928
02 - Research											
2090 - Central University/Fixed Costs											
3973 - Central University											
584 Central Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
596 Central Fringe Benefits	-	1,358,203	-	-	-	-	-	-	-	-	1,358,203
3973 - Central University Total	-	1,358,203	-	-	365,000	-	-	-	-	-	1,723,203
2090 - Central University/Fixed Costs Total	-	1,358,203	-	-	365,000	-	-	-	-	-	1,723,203
02 - Research Total	3,352,843	1,358,203	11,705	129,706	824,484	20,000	-	-	-	-	5,696,941

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
04 - Academic Support											
2010 - President											
3941 - University Communications & Mrktg											
747 UCM Administration	187,649	-	-	-	-	-	-	-	-	-	187,649
3941 - University Communications & Mrktg Total	187,649	-	-	-	-	-	-	-	-	-	187,649
2010 - President Total	187,649	-	-	-	-	-	-	-	-	-	187,649
04 - Academic Support											
2020 - Provost											
3961 - Vice Provost for Faculty											
723 Vice Provost for Faculty	249,246	-	4,000	2,500	17,942	-	-	-	-	-	273,688
3961 - Vice Provost for Faculty Total	249,246	-	4,000	2,500	17,942	-	-	-	-	-	273,688
3964 - Strategic Enrollment Management											
623 Academic Support Programs	260,431	-	16,000	8,500	13,737	-	2,000	-	23,000	-	323,668
3964 - Strategic Enrollment Management Total	260,431	-	16,000	8,500	13,737	-	2,000	-	23,000	-	323,668
3966 - Vice Provost for Acad Initiatives											
687 Vice Provost for Acad Initiatives	420,212	-	-	1,380	9,365	-	-	-	-	-	430,957
3966 - Vice Provost for Acad Initiatives Total	420,212	-	-	1,380	9,365	-	-	-	-	-	430,957
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	368,209	-	60,000	4,000	14,612	-	-	-	-	-	446,821
3967 - University Outreach-Northern Idaho Total	368,209	-	60,000	4,000	14,612	-	-	-	-	-	446,821
3969 - University Outreach - Boise											
888 Boise Center	318,181	-	-	10,000	43,768	-	-	-	-	-	371,949
3969 - University Outreach - Boise Total	318,181	-	-	10,000	43,768	-	-	-	-	-	371,949
3976 - Provost/Exec VP Area											
749 Provost Office	421,295	-	-	15,000	45,000	-	3,000	270,928	-	20,000	775,223
3976 - Provost/Exec VP Area Total	421,295	-	-	15,000	45,000	-	3,000	270,928	-	20,000	775,223
3981 - College of Graduate Studies											
576 College of Graduate Studies	576,345	-	-	3,000	40,961	-	-	-	-	-	620,306
3981 - College of Graduate Studies Total	576,345	-	-	3,000	40,961	-	-	-	-	-	620,306
3982 - College of Art & Architecture											
819 Art & Architecture Admin	505,076	-	-	-	45,000	-	-	(63,818)	-	-	486,258
3982 - College of Art & Architecture Total	505,076	-	-	-	45,000	-	-	(63,818)	-	-	486,258

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Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
3984 - College of Science											
841 College of Science	1,079,495	-	1,000	1,080	12,253	-	417	-	-	-	1,094,245
3984 - College of Science Total	1,079,495	-	1,000	1,080	12,253	-	417	-	-	-	1,094,245
3988 - College of Natural Resources											
677 College of Natural Resources	346,987	-	-	20,000	30,000	-	-	-	-	-	396,987
3988 - College of Natural Resources Total	346,987	-	-	20,000	30,000	-	-	-	-	-	396,987
3994 - College of Engineering											
831 College of Engineering	1,935,242	-	7,439	22,100	39,464	-	-	-	-	-	2,004,245
3994 - College of Engineering Total	1,935,242	-	7,439	22,100	39,464	-	-	-	-	-	2,004,245
3995 - CoEd, Health and Human Sciences											
879 CoEd, Health and Human Sciences	689,779	-	-	-	-	-	-	(91,134)	-	-	598,645
3995 - CoEd, Health and Human Sciences Total	689,779	-	-	-	-	-	-	(91,134)	-	-	598,645
3996 - College of Business & Economics											
785 College of Business & Economics	688,803	-	-	-	-	-	-	-	-	-	688,803
3996 - College of Business & Economics Total	688,803	-	-	-	-	-	-	-	-	-	688,803
3998 - Col of Agricultural & Life Sciences											
839 Dean Administration	4,875	-	-	882	-	-	-	-	-	-	5,757
3998 - Col of Agricultural & Life Sciences Total	4,875	-	-	882	-	-	-	-	-	-	5,757
3999 - Col of Letters, Arts & Social Sci.											
787 Letters, Arts & Soc Sci Dean	683,571	-	2,616	-	-	-	-	-	-	-	686,187
3999 - Col of Letters, Arts & Social Sci. Total	683,571	-	2,616	-	-	-	-	-	-	-	686,187
2020 - Provost Total	8,547,747	-	91,055	88,442	312,102	-	5,417	115,976	23,000	20,000	9,203,739
04 - Academic Support											
2030 - Finance and Administration											
3975 - AVP Budget and Planning											
608 Academic Budget and Planning Office	266,172	-	-	-	-	-	-	-	-	-	266,172
3975 - AVP Budget and Planning Total	266,172	-	-	-	-	-	-	-	-	-	266,172
2030 - Finance and Administration Total	266,172	-	-	-	-	-	-	-	-	-	266,172

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Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
04 - Academic Support											
2040 - Information Technology Services											
3923 - TECH INFRASTRUCTURE & INNOVTN											
664 Operations and Endpoint Management	315,427	-	-	6,000	9,670	-	-	-	-	-	331,097
669 TII Admin	138,466	-	-	-	600	-	-	-	-	-	139,066
678 Solutions Architecture/R&D	118,331	-	-	6,000	7,550	-	-	-	-	-	131,881
692 Classroom & Conferencing Technology	382,658	-	-	7,500	-	-	1,000	-	-	-	391,158
3923 - TECH INFRASTRUCTURE & INNOVTN Total	954,882	-	-	19,500	17,820	-	1,000	-	-	-	993,202
3924 - CUSTOMER ENGAGEMENT											
683 Cust Experience & Engagement Admin	87,051	-	-	-	50	-	-	-	-	-	87,101
700 Technology Partnerships	737,655	-	75,000	9,000	25,900	-	-	-	-	-	847,555
707 VandalSphere	221,770	-	149,035	2,000	573,139	-	1,000	-	-	-	946,944
3924 - CUSTOMER ENGAGEMENT Total	1,046,476	-	224,035	11,000	599,089	-	1,000	-	-	-	1,881,600
2040 - Information Technology Services Total	2,001,358	-	224,035	30,500	616,909	-	2,000	-	-	-	2,874,802
04 - Academic Support											
2060 - Research											
3980 - University Research											
682 Research & Faculty Development	303,867	-	-	-	-	-	-	-	-	-	303,867
690 ORED AVP-Research Ops	390,355	-	-	-	-	-	-	-	-	-	390,355
3980 - University Research Total	694,222	-	-	-	-	-	-	-	-	-	694,222
2060 - Research Total	694,222	-	-	-	-	-	-	-	-	-	694,222
04 - Academic Support											
2090 - Central University/Fixed Costs											
3973 - Central University											
570 Central General Rev & Exp	-	-	-	-	11,250	-	-	-	-	-	11,250
596 Central Fringe Benefits	-	4,407,917	-	-	-	-	-	-	-	-	4,407,917
3973 - Central University Total	-	4,407,917	-	-	11,250	-	-	-	-	-	4,419,167
2090 - Central University/Fixed Costs Total	-	4,407,917	-	-	11,250	-	-	-	-	-	4,419,167
04 - Academic Support Total	11,697,148	4,407,917	315,090	118,942	940,261	-	7,417	115,976	23,000	20,000	17,645,751

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
05 - Libraries											
2020 - Provost											
3978 - General Library											
788 General Library	2,485,582	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,763,925
3978 - General Library Total	2,485,582	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,763,925
3985 - College of Law											
713 Law Library	537,930	-	1,429	709	2,967	-	1,013,890	-	-	-	1,556,925
3985 - College of Law Total	537,930	-	1,429	709	2,967	-	1,013,890	-	-	-	1,556,925
2020 - Provost Total	3,023,512	-	156,994	30,709	153,605	-	3,956,030	-	-	-	7,320,850
05 - Libraries											
2090 - Central University/Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	1,051,803	-	-	-	-	-	-	-	-	1,051,803
3973 - Central University Total	-	1,051,803	-	-	-	-	-	-	-	-	1,051,803
2090 - Central University/Fixed Costs Total	-	1,051,803	-	-	-	-	-	-	-	-	1,051,803
05 - Libraries Total	3,023,512	1,051,803	156,994	30,709	153,605	-	3,956,030	-	-	-	8,372,653

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
06 - Student Services											
2020 - Provost											
3960 - Student Affairs											
654 Dean of Students	642,283	-	213,559	-	16,000	-	-	-	-	-	871,842
709 Counseling & Testing Center	650,456	-	-	-	-	-	-	-	-	-	650,456
3960 - Student Affairs Total	1,292,739	-	213,559	-	16,000	-	-	-	-	-	1,522,298
3961 - Vice Provost for Faculty											
614 CETL	164,007	-	1,947	-	1,255	-	-	-	-	-	167,209
3961 - Vice Provost for Faculty Total	164,007	-	1,947	-	1,255	-	-	-	-	-	167,209
3964 - Strategic Enrollment Management											
583 Registrars Office	1,095,241	-	-	-	18,050	-	-	-	-	-	1,113,291
586 UG Admissions-Recruitment	991,367	-	-	-	36,507	-	-	-	-	-	1,027,874
594 International Programs	259,106	-	7,500	12,500	98,600	-	3,000	-	-	-	380,706
598 Student Financial Aid	1,107,796	-	11,000	11,227	74,523	-	-	-	-	-	1,204,546
605 UG Admissions-Processing	353,037	-	-	7,500	51,679	-	-	-	-	-	412,216
615 Career Services	583,357	-	7,919	-	27,942	-	-	-	-	-	619,218
621 Enrollment Management	608,724	-	10,000	-	90,251	-	-	-	-	-	708,975
623 Academic Support Programs	125,670	-	6,187	94	11,401	-	-	-	-	-	143,352
3964 - Strategic Enrollment Management Total	5,124,298	-	42,606	31,321	408,953	-	3,000	-	-	-	5,610,178
3976 - Provost/Exec VP Area											
779 University Advising	1,307,688	-	-	-	40,000	-	-	-	-	-	1,347,688
3976 - Provost/Exec VP Area Total	1,307,688	-	-	-	40,000	-	-	-	-	-	1,347,688
2020 - Provost Total	7,888,732	-	258,112	31,321	466,208	-	3,000	-	-	-	8,647,373
06 - Student Services											
2090 - Central University/Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	3,258,000	-	-	-	-	-	-	-	-	3,258,000
617 Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
631 Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
3973 - Central University Total	-	3,258,000	-	-	316,184	-	-	-	-	-	3,574,184
2090 - Central University/Fixed Costs Total	-	3,258,000	-	-	316,184	-	-	-	-	-	3,574,184
06 - Student Services Total	7,888,732	3,258,000	258,112	31,321	782,392	-	3,000	-	-	-	12,221,557

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Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
07 - Institutional Support											
2010 - President											
3937 - Civil Rights and Investigations											
625 Civil Rights and Investigations	394,412	-	3,824	1,350	23,545	-	-	-	-	-	423,131
3937 - Civil Rights and Investigations Total	394,412	-	3,824	1,350	23,545	-	-	-	-	-	423,131
3938 - General Counsel											
630 General Counsel	580,357	-	-	7,500	22,397	-	2,500	-	-	-	612,754
665 PDL EEO	256,797	-	-	-	52,616	-	-	-	-	-	309,413
3938 - General Counsel Total	837,154	-	-	7,500	75,013	-	2,500	-	-	-	922,167
3941 - University Communications & Mrktg											
747 UCM Administration	1,389,119	-	-	8,000	46,896	-	19,413	-	-	-	1,463,428
808 Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - University Communications & Mrktg Total	1,389,119	-	-	8,000	838,624	-	19,413	-	-	-	2,255,156
3943 - Auditing Services											
597 Auditing Services	257,878	-	8,466	3,500	4,675	-	1,465	-	-	-	275,984
3943 - Auditing Services Total	257,878	-	8,466	3,500	4,675	-	1,465	-	-	-	275,984
3944 - President's Area											
562 President's Office	1,457,713	-	39,316	16,009	32,434	-	2,360	-	-	-	1,547,832
3944 - President's Area Total	1,457,713	-	39,316	16,009	32,434	-	2,360	-	-	-	1,547,832
2010 - President Total	4,336,276	-	51,606	36,359	974,291	-	25,738	-	-	-	5,424,270
07 - Institutional Support											
2020 - Provost											
3964 - Strategic Enrollment Management											
573 Military Programs	122,461	-	-	-	5,000	-	-	-	-	-	127,461
3964 - Strategic Enrollment Management Total	122,461	-	-	-	5,000	-	-	-	-	-	127,461
3976 - Provost/Exec VP Area											
688 Institutional Research	224,245	-	11,000	5,000	55,090	-	2,500	-	-	-	297,835
749 Provost Office	212,992	-	-	-	-	-	-	-	-	-	212,992
3976 - Provost/Exec VP Area Total	437,237	-	11,000	5,000	55,090	-	2,500	-	-	-	510,827
2020 - Provost Total	559,698	-	11,000	5,000	60,090	-	2,500	-	-	-	638,288

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Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
07 - Institutional Support											
2030 - Finance and Administration											
3922 - DFA Operations											
561 Risk Management	167,523	-	-	-	-	-	-	-	-	-	167,523
701 Real Estate	114,608	-	-	-	-	-	-	-	-	-	114,608
902 DFA Operations Officer	251,930	-	-	-	-	-	-	-	-	-	251,930
3922 - DFA Operations Total	534,061	-	-	-	-	-	-	-	-	-	534,061
3948 - AVP Finance											
636 Student Accounts	384,675	-	-	-	-	-	-	-	-	-	384,675
638 Purchasing	224,827	-	-	-	-	-	-	-	-	-	224,827
640 Payroll	202,966	-	-	-	-	-	-	-	-	-	202,966
643 Business Systems	158,413	-	-	-	-	-	-	-	-	-	158,413
646 Accounts Payable	360,589	-	-	-	-	-	-	-	-	-	360,589
663 General Accounting	308,734	-	-	-	-	-	-	-	-	-	308,734
729 Controller	140,005	-	-	-	-	-	-	-	-	-	140,005
730 AVP Finance	186,118	-	-	-	-	-	-	-	-	-	186,118
3948 - AVP Finance Total	1,966,327	-	-	-	-	-	-	-	-	-	1,966,327
3949 - Human Resources											
644 Employment and Benefit Services	1,073,800	-	-	-	-	-	-	-	-	-	1,073,800
3949 - Human Resources Total	1,073,800	-	-	-	-	-	-	-	-	-	1,073,800
3955 - Finance											
702 DFA Operating	-	-	18,118	40,333	494,156	-	23,630	-	-	-	576,237
744 VP Finance	318,427	-	-	-	-	-	-	544,614	-	-	863,041
3955 - Finance Total	318,427	-	18,118	40,333	494,156	-	23,630	544,614	-	-	1,439,278
3970 - Auxiliary Services											
579 Admin Ops	156,739	-	-	-	-	-	-	-	-	-	156,739
645 Admin Ops	588,463	-	-	-	-	-	-	-	-	-	588,463
892 Auxiliary Services	124,301	-	-	-	-	-	-	-	-	-	124,301
3970 - Auxiliary Services Total	869,503	-	-	-	-	-	-	-	-	-	869,503
3975 - AVP Budget and Planning											
666 University Budget Office	382,075	-	-	-	-	-	-	-	-	-	382,075
905 AVP Budget and Planning	174,075	-	-	-	-	-	-	-	-	-	174,075
3975 - AVP Budget and Planning Total	556,150	-	-	-	-	-	-	-	-	-	556,150
2030 - Finance and Administration Total	5,318,268	-	18,118	40,333	494,156	-	23,630	544,614	-	-	6,439,119

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Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
07 - Institutional Support											
2040 - Information Technology Services											
3923 - TECH INFRASTRUCTURE & INNOVTN											
673 Networks	506,210	-	-	12,000	293,725	36,500	-	-	-	-	848,435
705 Servers and Storage	354,994	-	-	9,250	51,351	-	-	-	-	-	415,595
3923 - TECH INFRASTRUCTURE & INNOVTN Total	861,204	-	-	21,250	345,076	36,500	-	-	-	-	1,264,030
3924 - CUSTOMER ENGAGEMENT											
700 Technology Partnerships	-	-	-	10,000	2,985	-	-	-	-	-	12,985
3924 - CUSTOMER ENGAGEMENT Total	-	-	-	10,000	2,985	-	-	-	-	-	12,985
3925 - PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	75,109	-	-	1,500	372	-	-	-	-	-	76,981
3925 - PROJECT & PORTFOLIO MGMNT Total	75,109	-	-	1,500	372	-	-	-	-	-	76,981
3926 - INFORMATION SECURITY											
649 ITS-Information Security	232,398	-	-	6,050	274,355	-	-	-	-	-	512,803
3926 - INFORMATION SECURITY Total	232,398	-	-	6,050	274,355	-	-	-	-	-	512,803
3927 - ENTERPRISE APPLICATIONS											
655 Integration and Development	598,960	-	-	14,350	6,915	-	-	-	-	-	620,225
667 Enterprise Applications Admin	129,522	-	15,000	3,700	10,000	-	-	-	-	-	158,222
672 Application Administration	747,861	-	-	7,850	18,010	-	-	-	-	-	773,721
3927 - ENTERPRISE APPLICATIONS Total	1,476,343	-	15,000	25,900	34,925	-	-	-	-	-	1,552,168
3929 - ITS ADMINISTRATION											
641 ITS Reserves	44,839	-	-	-	-	-	-	-	-	-	44,839
717 Information Technology Svcs Admin	295,672	-	-	7,500	77,364	-	5,000	632	-	-	386,168
3929 - ITS ADMINISTRATION Total	340,511	-	-	7,500	77,364	-	5,000	632	-	-	431,007
2040 - Information Technology Services Total	2,985,565	-	15,000	72,200	735,077	36,500	5,000	632	-	-	3,849,974
07 - Institutional Support											
2060 - Research											
3980 - University Research											
895 VP Res and Econ Dev	92,082	-	-	-	-	-	-	-	-	-	92,082
3980 - University Research Total	92,082	-	-	-	-	-	-	-	-	-	92,082
2060 - Research Total	92,082	-	-	-	-	-	-	-	-	-	92,082

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Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
07 - Institutional Support											
2070 - Advancement											
3935 - University Advancement											
604 University Development	2,018,509	-	3,280	75,850	269,997	-	-	-	-	-	2,367,636
628 Advancement Services	916,110	-	9,797	2,050	101,002	-	-	-	-	-	1,028,959
845 University Advancement	577,451	-	-	18,040	21,389	-	4,100	-	-	-	620,980
869 Alumni Office	586,539	-	12,710	82,451	86,013	-	-	-	-	-	767,713
3935 - University Advancement Total	4,098,609	-	25,787	178,391	478,401	-	4,100	-	-	-	4,785,288
2070 - Advancement Total	4,098,609	-	25,787	178,391	478,401	-	4,100	-	-	-	4,785,288
07 - Institutional Support											
2090 - Central University/Fixed Costs											
3957 - University Fixed Costs											
590 Central Security and Risk	-	-	-	-	2,692,457	-	-	-	-	-	2,692,457
601 Accounting Fixed Costs	-	-	-	-	852,800	-	-	-	-	-	852,800
3957 - University Fixed Costs Total	-	-	-	-	3,545,257	-	-	-	-	-	3,545,257
3973 - Central University											
546 Central Reserve	-	-	-	-	-	-	-	750,000	-	-	750,000
570 Central General Rev & Exp	-	-	-	-	50,000	-	-	(1,555,314)	-	-	(1,505,314)
578 Central Computing	-	-	-	-	2,475,066	-	-	-	-	-	2,475,066
589 Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 Central Fringe Benefits	-	7,328,496	-	-	-	-	-	-	-	-	7,328,496
599 Central Special Allocations	46,242	-	-	-	-	-	-	278,637	-	-	324,879
603 Central Leases	-	-	-	-	303,973	-	-	-	-	-	303,973
607 Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
653 Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - Central University Total	46,242	7,328,496	-	-	3,008,831	-	-	(526,677)	-	-	9,856,892
2090 - Central University/Fixed Costs Total	46,242	7,328,496	-	-	6,554,088	-	-	(526,677)	-	-	13,402,149
07 - Institutional Support Total	17,436,740	7,328,496	121,511	332,283	9,296,103	36,500	60,968	18,569	-	-	34,631,170

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
08 - Operations & Maintenance of Plant											
2020 - Provost											
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	-	-	-	-	96,262	-	-	-	-	-	96,262
3967 - University Outreach-Northern Idaho Total	-	-	-	-	96,262	-	-	-	-	-	96,262
3988 - College of Natural Resources											
648 Taylor Wilderness Research Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
3988 - College of Natural Resources Total	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
2020 - Provost Total	-	-	5,000	4,300	98,262	-	-	-	-	-	107,562
08 - Operations & Maintenance of Plant											
2030 - Finance and Administration											
3922 - DFA Operations											
693 Security	225,805	-	-	-	-	-	-	-	-	-	225,805
716 Safety Office	592,945	-	-	-	-	-	-	-	-	-	592,945
3922 - DFA Operations Total	818,750	-	-	-	-	-	-	-	-	-	818,750
3952 - Facilities Management											
670 Architectural and Engineering Svcs	565,299	-	-	-	-	-	-	-	-	-	565,299
698 Facilities Admin	267,634	-	-	-	-	-	-	-	-	-	267,634
712 Landscape and Exterior Services	689,578	-	-	-	-	-	-	-	-	-	689,578
745 Custodial Operations	2,776,669	-	-	-	-	-	-	-	-	-	2,776,669
756 Finance and Business	156,395	-	-	-	-	-	-	-	-	-	156,395
796 Building Maintenance Operations	2,071,314	-	-	-	-	-	-	-	-	-	2,071,314
3952 - Facilities Management Total	6,526,889	-	-	-	-	-	-	-	-	-	6,526,889
3955 - Finance											
702 DFA Operating	-	-	125,182	57,930	1,433,424	100,793	145,649	50,000	-	-	1,912,978
3955 - Finance Total	-	-	125,182	57,930	1,433,424	100,793	145,649	50,000	-	-	1,912,978
3975 - AVP Budget and Planning											
666 University Budget Office	148,741	-	-	-	-	-	-	-	-	-	148,741
3975 - AVP Budget and Planning Total	148,741	-	-	-	-	-	-	-	-	-	148,741
2030 - Finance and Administration Total	7,494,380	-	125,182	57,930	1,433,424	100,793	145,649	50,000	-	-	9,407,358

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
08 - Operations & Maintenance of Plant											
2090 - Central University/Fixed Costs											
3957 - University Fixed Costs											
590 Central Security and Risk	-	-	-	-	465,231	-	-	-	-	-	465,231
629 University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 Utilities	-	-	-	-	7,762,250	-	-	-	-	-	7,762,250
3957 - University Fixed Costs Total	-	-	-	-	8,227,481	-	-	-	-	931,543	9,159,024
3973 - Central University											
570 Central General Rev & Exp	-	-	-	-	295,160	994,200	-	-	-	50,000	1,339,360
596 Central Fringe Benefits	-	3,158,968	-	-	-	-	-	-	-	-	3,158,968
603 Central Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
626 Central - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
3973 - Central University Total	-	3,158,968	-	-	2,029,101	994,200	-	-	-	50,000	6,232,269
2090 - Central University/Fixed Costs Total	-	3,158,968	-	-	10,256,582	994,200	-	-	-	981,543	15,391,293
08 - Operations & Maintenance of Plant Total	7,494,380	3,158,968	130,182	62,230	11,788,268	1,094,993	145,649	50,000	-	981,543	24,906,213

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
09 - Scholarships & Fellowships											
2090 - Central University/Fixed Costs											
3971 - Financial Aid											
642 Financial Aid	-	-	-	-	326,400	-	-	-	1,708,776	65,000	2,100,176
3971 - Financial Aid Total	-	-	-	-	326,400	-	-	-	1,708,776	65,000	2,100,176
3973 - Central University											
596 Central Fringe Benefits	-	176,498	-	-	-	-	-	-	-	-	176,498
3973 - Central University Total	-	176,498	-	-	-	-	-	-	-	-	176,498
2090 - Central University/Fixed Costs Total	-	176,498	-	-	326,400	-	-	-	1,708,776	65,000	2,276,674
2120 - Central - Academic Affairs											
3974 - Central - Academic Affairs											
900 TA Funding	4,902,719	-	-	-	-	-	-	-	738,583	-	5,641,302
3974 - Central - Academic Affairs Total	4,902,719	-	-	-	-	-	-	-	738,583	-	5,641,302
2120 - Central - Academic Affairs Total	4,902,719	-	-	-	-	-	-	-	738,583	-	5,641,302
09 - Scholarships & Fellowships Total	4,902,719	176,498	-	-	326,400	-	-	-	2,447,359	65,000	7,917,976

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
10 - Auxiliary Enterprises											
2010 - President											
3933 - Intercollegiate Athletics											
689 Women's Track & CC	103,532	43,483	-	-	-	-	-	-	-	-	147,015
731 Women's Volleyball	261,726	109,925	-	-	-	-	-	-	-	-	371,651
754 Women's Swimming	145,205	60,986	-	-	-	-	-	-	-	-	206,191
766 Men's Track & CC	103,532	43,483	-	-	-	-	-	-	-	-	147,015
776 Women's Golf	60,008	25,203	-	-	-	-	-	-	-	-	85,211
789 Men's Tennis	47,549	19,971	-	-	-	-	-	-	-	-	67,520
791 Men's Basketball	307,715	129,240	-	-	-	-	-	-	-	-	436,955
810 Men's Golf	46,738	19,630	-	-	-	-	-	-	-	-	66,368
812 Women's Soccer	96,158	40,386	-	-	-	-	-	-	-	-	136,544
824 Women's Basketball	283,670	119,141	-	-	-	-	-	-	-	-	402,811
837 Training Room	132,517	55,657	-	-	-	-	-	-	-	-	188,174
876 Men's Football	967,990	406,556	-	-	-	-	-	-	-	-	1,374,546
896 Athletics Administration	319,197	134,063	-	-	24,236	-	-	-	-	-	477,496
898 Women's Tennis	46,010	19,324	-	-	-	-	-	-	-	-	65,334
3933 - Intercollegiate Athletics Total	2,921,547	1,227,048	-	-	24,236	-	-	-	-	-	4,172,831
2010 - President Total	2,921,547	1,227,048	-	-	24,236	-	-	-	-	-	4,172,831
10 - Auxiliary Enterprises											
2020 - Provost											
3960 - Student Affairs											
878 Children's Center	23,792	-	-	-	-	-	-	-	-	-	23,792
3960 - Student Affairs Total	23,792	-	-	-	-	-	-	-	-	-	23,792
2020 - Provost Total	23,792	-	-	-	-	-	-	-	-	-	23,792
10 - Auxiliary Enterprises											
2030 - Finance and Administration											
3975 - AVP Budget and Planning											
666 University Budget Office	366,392	-	-	-	-	-	-	-	-	-	366,392
3975 - AVP Budget and Planning Total	366,392	-	-	-	-	-	-	-	-	-	366,392
2030 - Finance and Administration Total	366,392	-	-	-	-	-	-	-	-	-	366,392

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
10 - Auxiliary Enterprises											
2090 - Central University/Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	163,877	-	-	-	-	-	-	-	-	163,877
624 Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
3973 - Central University Total	-	163,877	-	-	590,000	-	-	-	-	-	753,877
2090 - Central University/Fixed Costs Total	-	163,877	-	-	590,000	-	-	-	-	-	753,877
10 - Auxiliary Enterprises Total	3,311,731	1,390,925	-	-	614,236	-	-	-	-	-	5,316,892
Grand Total	107,647,758	37,303,773	1,628,250	848,787	26,228,196	1,181,493	4,231,701	190,192	2,473,307	1,066,543	182,800,000

Summary by Program Code

01 - Instruction	48,539,953	15,172,963	634,656	143,596	1,502,447	30,000	58,637	5,647	2,948	-	66,090,847
02 - Research	3,352,843	1,358,203	11,705	129,706	824,484	20,000	-	-	-	-	5,696,941
04 - Academic Support	11,697,148	4,407,917	315,090	118,942	940,261	-	7,417	115,976	23,000	20,000	17,645,751
05 - Libraries	3,023,512	1,051,803	156,994	30,709	153,605	-	3,956,030	-	-	-	8,372,653
06 - Student Services	7,888,732	3,258,000	258,112	31,321	782,392	-	3,000	-	-	-	12,221,557
07 - Institutional Support	17,436,740	7,328,496	121,511	332,283	9,296,103	36,500	60,968	18,569	-	-	34,631,170
08 - Operations & Maintenance of Plant	7,494,380	3,158,968	130,182	62,230	11,788,268	1,094,993	145,649	50,000	-	981,543	24,906,213
09 - Scholarships & Fellowships	4,902,719	176,498	-	-	326,400	-	-	-	2,447,359	65,000	7,917,976
10 - Auxiliary Enterprises	3,311,731	1,390,925	-	-	614,236	-	-	-	-	-	5,316,892
Grand Total	107,647,758	37,303,773	1,628,250	848,787	26,228,196	1,181,493	4,231,701	190,192	2,473,307	1,066,543	182,800,000

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND EXECUTIVE LEVEL**

	01	02	03	04	05	06	07	08	09	10	Total
	Instruction	Research	Public Service	Academic Support	Libraries	Student Services	Institutional Support	Operations and Maint of Plant	Scholarships and Fellowships	Auxiliary Enterprises	
Summary by Executive Level / Program Code											
2010 - President	735,189	-	-	187,649	-	-	5,424,270	-	-	4,172,831	10,519,939
2020 - Provost	48,254,816	266,810	-	9,203,739	7,320,850	8,647,373	638,288	107,562	-	23,792	74,463,230
2030 - Finance and Administration	-	-	-	266,172	-	-	6,439,119	9,407,358	-	366,392	16,479,041
2040 - Information Technology Services	-	-	-	2,874,802	-	-	3,849,974	-	-	-	6,724,776
2060 - Research	492,189	3,706,928	-	694,222	-	-	92,082	-	-	-	4,985,421
2070 - Advancement	-	-	-	-	-	-	4,785,288	-	-	-	4,785,288
2090 - Central University / Fixed Costs	16,568,017	1,723,203	-	4,419,167	1,051,803	3,574,184	13,402,149	15,391,293	2,276,674	753,877	59,160,367
2120 - Central Academic Affairs	40,636	-	-	-	-	-	-	-	5,641,302	-	5,681,938
Grand Total	66,090,847	5,696,941	-	17,645,751	8,372,653	12,221,557	34,631,170	24,906,213	7,917,976	5,316,892	182,800,000



University
of Idaho

PRESIDENT

2010



University
of Idaho

INTERCOLLEGIATE ATHLETICS

3933

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3933 - Intercollegiate Athletics												
689	Women's Track & CC	WTRGED - Women's Track & CC General Ed	103,532	43,483	-	-	-	-	-	-	-	147,015
731	Women's Volleyball	WVBGED - Women's Volleyball General Ed	261,726	109,925	-	-	-	-	-	-	-	371,651
754	Women's Swimming	WSWGED - Women's Swimming General Ed	145,205	60,986	-	-	-	-	-	-	-	206,191
766	Men's Track & CC	MTRGED - Men's Track & CC General Ed	103,532	43,483	-	-	-	-	-	-	-	147,015
776	Women's Golf	WGOGED - Women's Golf General Ed	60,008	25,203	-	-	-	-	-	-	-	85,211
789	Men's Tennis	MTEGED - Men's Tennis General Ed	47,549	19,971	-	-	-	-	-	-	-	67,520
791	Men's Basketball	MBBGED - Men's Basketball General Ed	307,715	129,240	-	-	-	-	-	-	-	436,955
810	Men's Golf	MGOGED - Men's Golf General Ed	46,738	19,630	-	-	-	-	-	-	-	66,368
812	Women's Soccer	WSOGED - Women's Soccer General Ed	96,158	40,386	-	-	-	-	-	-	-	136,544
824	Women's Basketball	WBBGED - Women's Basketball General Ed	283,670	119,141	-	-	-	-	-	-	-	402,811
837	Training Room	TRNGED - Training Room-General Ed	132,517	55,657	-	-	-	-	-	-	-	188,174
876	Men's Football	MFBGED - Men's Football General Ed	967,990	406,556	-	-	-	-	-	-	-	1,374,546
896	Athletics Administration	ADMGED - Administration-General Ed	319,197	134,063	-	-	24,236	-	-	-	-	477,496
898	Women's Tennis	WTEGED - Women's Tennis General Ed	46,010	19,324	-	-	-	-	-	-	-	65,334
3933 - Intercollegiate Athletics Total			2,921,547	1,227,048	-	-	24,236	-	-	-	-	4,172,831

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010	President															
3933	Intercollegiate Athletics															
689	Women's Track & CC	WTRGED	Women's Track & CC General Ed	10AXX	-	-	2.00	103,532	-	-	-	-	-	-	2.00	103,532
731	Women's Volleyball	WVBGED	Women's Volleyball General Ed	10AXX	-	-	5.00	261,726	-	-	-	-	-	-	5.00	261,726
754	Women's Swimming	WSWGED	Women's Swimming General Ed	10AXX	-	-	3.00	145,205	-	-	-	-	-	-	3.00	145,205
766	Men's Track & CC	MTRGED	Men's Track & CC General Ed	10AXX	-	-	2.00	103,532	-	-	-	-	-	-	2.00	103,532
776	Women's Golf	WGOGED	Women's Golf General Ed	10AXX	-	-	1.00	60,008	-	-	-	-	-	-	1.00	60,008
789	Men's Tennis	MTEGED	Men's Tennis General Ed	10AXX	-	-	1.00	47,549	-	-	-	-	-	-	1.00	47,549
791	Men's Basketball	MBBGED	Men's Basketball General Ed	10AXX	-	-	4.00	307,715	-	-	-	-	-	-	4.00	307,715
810	Men's Golf	MGOGED	Men's Golf General Ed	10AXX	-	-	1.00	46,738	-	-	-	-	-	-	1.00	46,738
812	Women's Soccer	WSOGED	Women's Soccer General Ed	10AXX	-	-	2.00	96,158	-	-	-	-	-	-	2.00	96,158
824	Women's Basketball	WBBGED	Women's Basketball General Ed	10AXX	-	-	4.00	283,670	-	-	-	-	-	-	4.00	283,670
837	Training Room	TRNGED	Training Room-General Ed	10AXX	-	-	2.00	93,621	-	-	1.00	38,896	-	-	3.00	132,517
876	Men's Football	MFBGED	Men's Football General Ed	10AXX	-	-	12.00	967,990	-	-	-	-	-	-	12.00	967,990
896	Athletics Administration	ADMGED	Administration-General Ed	10AXX	-	-	1.00	108,722	1.00	210,475	-	-	-	-	2.00	319,197
898	Women's Tennis	WTEGED	Women's Tennis General Ed	10AXX	-	-	1.00	46,010	-	-	-	-	-	-	1.00	46,010
3933 Total					-	-	41.00	2,672,176	1.00	210,475	1.00	38,896	-	-	43.00	2,921,547

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2010	President											
3933	Intercollegiate Athletics											
689	Women's Track & CC											
WTRGED	008530	00	E4106	10AXX	Floek, Travis	Assistant Track Coach	-	EC	51,355	50.00%	0.50	25,678
WTRGED	008580	00	E4106	10AXX	Cawley, Timothy	Director of Track/X-Country	-	EC	71,885	50.00%	0.50	35,942
WTRGED	008581	00	E4106	10AXX	Fiebelkorn, Jeffrey	Assistant Track Coach	-	EC	42,536	50.00%	0.50	21,268
WTRGED	008635	00	E4106	10AXX	Barrett, Paul	Assistant Track Coach	-	EC	41,288	50.00%	0.50	20,644
											2.00	103,532
731	Women's Volleyball											
WVBGED	005811	00	E4106	10AXX	Bastuba, Bryan	Assistant Volleyball Coach	-	EC	45,011	100.00%	1.00	45,011
WVBGED	005828	00	E4106	10AXX	Goree, Kalisha	Assistant Volleyball Coach	-	EC	45,011	100.00%	1.00	45,011
WVBGED	008497	-	E4106	10AXX	Vacant	Assistant Volleyball Coach	-	EC	40,414	100.00%	1.00	40,414
WVBGED	008540	00	E4106	10AXX	Gonzalez, Andre	Head Volleyball Coach	-	EC	90,002	100.00%	1.00	90,002
WVBGED	008541	-	E4106	10AXX	Vacant	Assistant Volleyball Coach	-	EC	41,288	100.00%	1.00	41,288
											5.00	261,726
754	Women's Swimming											
WSWGED	008531	01	E4106	10AXX	Southerland, James	Asst. Coach, Swimming	-	EC	32,386	100.00%	1.00	32,386
WSWGED	008671	00	E4106	10AXX	Sowa, Mark	Head Swimming/ Diving Coach	-	E1	70,283	100.00%	1.00	70,283
WSWGED	008672	00	E4106	10AXX	McCafferty, Morgan	Asst Coach, Swimming	-	EC	42,536	100.00%	1.00	42,536
											3.00	145,205
766	Men's Track & CC											
MTRGED	008530	00	E4106	10AXX	Floek, Travis	Assistant Track Coach	-	EC	51,355	50.00%	0.50	25,678
MTRGED	008580	00	E4106	10AXX	Cawley, Timothy	Director of Track/X-Country	-	EC	71,885	50.00%	0.50	35,942
MTRGED	008581	00	E4106	10AXX	Fiebelkorn, Jeffrey	Assistant Track Coach	-	EC	42,536	50.00%	0.50	21,268
MTRGED	008635	00	E4106	10AXX	Barrett, Paul	Assistant Track Coach	-	EC	41,288	50.00%	0.50	20,644
											2.00	103,532
776	Women's Golf											
WGOGED	008590	00	E4106	10AXX	Young, Stephanie	Head Women's Golf Coach	-	EC	60,008	100.00%	1.00	60,008
											1.00	60,008
789	Men's Tennis											
MTEGED	008515	00	E4106	10AXX	Hangstefer, Daniel	Head Men's Tennis Coach	-	EC	47,549	100.00%	1.00	47,549
											1.00	47,549
791	Men's Basketball											
MBBGED	008560	-	E4106	10AXX	Vacant	Asst Men's Basketball Coach	-	EC	50,003	100.00%	1.00	50,003
MBBGED	008570	00	E4106	10AXX	Tripp, Kenneth	Asst Men's Basketball Coach	-	EC	51,022	100.00%	1.00	51,022
MBBGED	008571	00	E4106	10AXX	Claus, Zachary	Head Men's Basketball Coach	-	EC	135,262	100.00%	1.00	135,262
MBBGED	008572	00	E4106	10AXX	Marrion, Timothy	Asst Mens Basketball Coach	-	EC	71,427	100.00%	1.00	71,427
											4.00	307,715
810	Men's Golf											
MGOGED	008591	00	E4106	10AXX	Nuhn, David	Head Coach, Golf	-	EC	46,738	100.00%	1.00	46,738
											1.00	46,738

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
812	Women's Soccer												
WSOGED	Women's Soccer General Ed	008517	00	E4106	10AXX	Clevenger, Jeremy	Head Coach, Soccer	-	EC	53,622	100.00%	1.00	53,622
WSOGED	Women's Soccer General Ed	008518	00	E4106	10AXX	Mapson, Sean	Assoc Head Coach, Soccer	-	EC	42,536	100.00%	1.00	42,536
												2.00	96,158
824	Women's Basketball												
WBBGED	Women's Basketball General Ed	008520	00	E4106	10AXX	Newlee, Jon	Head Women's Basketball Coach	-	E1	131,706	100.00%	1.00	131,706
WBBGED	Women's Basketball General Ed	008521	-	E4106	10AXX	Vacant	Asst Women's BB Coach	-	EC	66,893	100.00%	1.00	66,893
WBBGED	Women's Basketball General Ed	008522	00	E4106	10AXX	Pierce, Taylor	Asst Women's Basketball Coach	-	EC	42,536	100.00%	1.00	42,536
WBBGED	Women's Basketball General Ed	008523	00	E4106	10AXX	Muscatell, Drew	Asst Women's Basketball Coach	-	EC	42,536	100.00%	1.00	42,536
												4.00	283,670
837	Training Room												
TRNGED	Training Room-General Ed	008483	00	E4106	10AXX	Asplund, Stacy	Student Insurance Coordinator	-	C1	38,896	100.00%	1.00	38,896
TRNGED	Training Room-General Ed	008500	00	E4106	10AXX	Kuribayashi, Natsumi	Assistant Athletic Trainer	-	E1	44,054	100.00%	1.00	44,054
TRNGED	Training Room-General Ed	008650	00	E4106	10AXX	Malinich, Clayton	Assistant Athletic Trainer	-	E1	49,566	100.00%	1.00	49,566
												3.00	132,517
876	Men's Football												
MFBGED	Men's Football General Ed	005632	00	E4106	10AXX	Eck, Jason	Head Football Coach	-	EC	175,011	100.00%	1.00	175,011
MFBGED	Men's Football General Ed	008551	-	E4106	10AXX	Vacant	Assistant Football Coach	-	EC	90,002	100.00%	1.00	90,002
MFBGED	Men's Football General Ed	008552	-	E4106	10AXX	Vacant	Assistant Football Coach	-	EC	74,069	100.00%	1.00	74,069
MFBGED	Men's Football General Ed	008553	-	E4106	10AXX	Vacant	Assistant Football Coach	-	EC	68,224	100.00%	1.00	68,224
MFBGED	Men's Football General Ed	008554	-	E4106	10AXX	Vacant	Assistant Football Coach	-	EC	66,893	100.00%	1.00	66,893
MFBGED	Men's Football General Ed	008555	-	E4106	10AXX	Vacant	Assistant Football Coach	-	EC	42,016	100.00%	1.00	42,016
MFBGED	Men's Football General Ed	008556	-	E4106	10AXX	Vacant	Assistant Football Coach	-	E1	80,184	100.00%	1.00	80,184
MFBGED	Men's Football General Ed	008557	-	E4106	10AXX	Vacant	Assistant Football Coach	-	E1	90,002	100.00%	1.00	90,002
MFBGED	Men's Football General Ed	008558	-	E4106	10AXX	Vacant	Assistant Football Coach	-	EC	51,022	100.00%	1.00	51,022
MFBGED	Men's Football General Ed	008559	-	E4106	10AXX	Vacant	Assistant Football Coach	-	EC	141,336	100.00%	1.00	141,336
MFBGED	Men's Football General Ed	008592	00	E4106	10AXX	Johnson, James	Asst Athletic Dir, Football Op	-	E1	47,944	100.00%	1.00	47,944
MFBGED	Men's Football General Ed	008693	-	E4106	10AXX	Vacant	Assistant Football Coach	-	EC	41,288	100.00%	1.00	41,288
												12.00	967,990
896	Athletics Administration												
ADMGED	Administration-General Ed	004600	-	E4106	10AXX	Vacant	Misc Groups (EX)	-	E1	11,794	100.00%	-	11,794
ADMGED	Administration-General Ed	006534	00	E4106	10AXX	Martin, Matthew	Assoc Athletic Dir, External Op	-	E1	96,928	100.00%	1.00	96,928
ADMGED	Administration-General Ed	008475	00	E4106	10AXX	Gawlik, Terry	Director of Athletics	-	E1	210,475	100.00%	1.00	210,475
												2.00	319,197
898	Women's Tennis												
WTEGED	Women's Tennis General Ed	008673	00	E4106	10AXX	Louwers, Sanne	Head Women's Tennis Coach	-	EC	46,010	100.00%	1.00	46,010
												1.00	46,010
3933 Total												43.00	2,921,547



University
of Idaho

MCCLURE CENTER

3936

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3936 - McClure Center												
585 McClure Center	585995 - McClure Ctr Public Policy Res	338,996	-	687	-	20,000	-	-	-	-	-	359,683
3936 - McClure Center Total		338,996	-	687	-	20,000	-	-	-	-	-	359,683

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total			
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2010	President																
3936	McClure Center																
585	McClure Center	585995	McClure Ctr Public Policy Res	01DRO	585PPR	-	-	0.92	308,675	-	-	0.56	30,321	-	-	1.48	338,996
3936 Total						-	-	0.92	308,675	-	-	0.56	30,321	-	-	1.48	338,996

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2010												
						President						
3936						McClure Center						
585						McClure Center						
585995	000482	00	E4106	01DRO	Himes, Katherine	Dir, McClure Center	-	E1	136,448	92.29%	0.92	125,928
585995	000483	01	E4106	01DRO	Callahan, Crystal	Research & Program Manager	-	C1	53,685	56.48%	0.56	30,321
585995	008281	-	E4106	01DRO	Vacant	Miscellaneous Groups (EX)	-	E1	187,091	97.68%	-	182,747
											1.48	338,996
3936 Total											1.48	338,996



University
of Idaho

CIVIL RIGHTS AND INVESTIGATIONS

3937

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3937 - Civil Rights and Investigations												
625	Civil Rights and Investigations	625999 - Office of CivilRights&Investigation	394,412	-	3,824	1,350	23,545	-	-	-	-	423,131
3937 - Civil Rights and Investigations Total			394,412	-	3,824	1,350	23,545	-	-	-	-	423,131

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010	President															
3937	Civil Rights and Investigations															
625	Civil Rights and Investigations	625999	Office of CivilRights&Investigation	07GAX	-	-	6.00	394,412	-	-	-	-	-	-	6.00	394,412
3937 Total					-	-	6.00	394,412	-	-	-	-	-	-	6.00	394,412

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2010	President												
3937	Civil Rights and Investigations												
625	Civil Rights and Investigations												
625999	Office of CivilRights&Investigation	006203	00	E4106	07GAX	Feldman, Amber	Civil Rights Investigator	-	E1	62,774	100.00%	1.00	62,774
625999	Office of CivilRights&Investigation	006204	-	E4106	07GAX	Vacant	Civil Rights Investigator	-	E1	918	100.00%	1.00	918
625999	Office of CivilRights&Investigation	006262	00	E4106	07GAX	Taylor, Trent	Civil Rights Investigator	-	E1	65,458	100.00%	1.00	65,458
625999	Office of CivilRights&Investigation	008425	00	E4106	07GAX	Agidius, Erin	Director, OCRI	-	E1	119,246	100.00%	1.00	119,246
625999	Office of CivilRights&Investigation	008428	00	E4106	07GAX	Lindquist, Arthur	Civil Rights Investigator	-	E1	59,821	100.00%	1.00	59,821
625999	Office of CivilRights&Investigation	008433	00	E4106	07GAX	Ewan, Lindsay	Deputy Director	-	E1	86,195	100.00%	1.00	86,195
											<u>6.00</u>	<u>394,412</u>	
3937 Total											6.00	394,412	



University
of Idaho

GENERAL COUNSEL

3938

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President													
3938 - General Counsel													
630	General Counsel	630995 - NCAA Compliance Director	140,005	-	-	2,500	7,500	-	-	-	-	-	150,005
		630999 - General Counsel Gen Ed	440,352	-	-	5,000	14,897	-	2,500	-	-	-	462,749
665	PDL EEO	665993 - EEO	56,597	-	-	-	21,284	-	-	-	-	-	77,881
		665998 - Human Resource Development	200,200	-	-	-	31,332	-	-	-	-	-	231,532
3938 - General Counsel Total			837,154	-	-	7,500	75,013	-	2,500	-	-	-	922,167

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total					
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary				
2010																			
President																			
3938																			
General Counsel																			
630	General Counsel			630995	NCAA Compliance Director	07GAX	630COM	-	-	2.00	140,005	-	-	-	-	2.00	140,005		
630	General Counsel			630999	General Counsel Gen Ed	07GAX		-	-	1.91	233,912	1.00	161,304	1.00	45,136	-	-	3.91	440,352
665	PDL EEO			665993	EEO	07GAX	665EEO	-	-	-	-	1.00	56,597	-	-	-	-	1.00	56,597
665	PDL EEO			665998	Human Resource Development	07GAX	665HRD	-	-	1.00	103,896	-	-	2.00	96,304	-	-	3.00	200,200
3938 Total								-	-	4.91	477,813	1.00	161,304	4.00	198,037	-	-	9.91	837,154

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2010	President											
3938	General Counsel											
630	General Counsel											
630995			E4106	07GAX	Casper, George	Assoc Dir, NCAA Compliance	-	E1	56,805	100.00%	1.00	56,805
630995			E4106	07GAX	Senour, Heath	Assoc Athletic Dir, Compliance	-	E1	83,200	100.00%	1.00	83,200
630999			E4106	07GAX	Rytter, Kim	Deputy General Counsel	-	E1	125,320	100.00%	1.00	125,320
630999			E4106	07GAX	Pacillo, Edith	Senior Assoc General Counsel	-	E1	119,621	90.78%	0.91	108,592
630999			E4106	07GAX	Kelsey, Elizabeth	Administrative Assistant 2	-	C1	45,136	100.00%	1.00	45,136
630999			E4106	07GAX	Craig, James	General Counsel	-	E1	161,304	100.00%	1.00	161,304
											5.91	580,357
665	PDL EEO											
665993			E4106	07GAX	Nuhn, Theresa	EEO Specialist	-	C1	56,597	100.00%	1.00	56,597
665998			E4106	07GAX	Fleener, Dusty	Training Coordinator	-	C1	40,144	100.00%	1.00	40,144
665998			E4106	07GAX	Keim, Elissa	Emp. Dev. & Workforce Div.	-	E1	103,896	100.00%	1.00	103,896
665998			E4106	07GAX	Coulter, Mandi	PDL Training Specialist	-	C1	56,160	100.00%	1.00	56,160
											4.00	256,797
3938 Total											9.91	837,153



University
of Idaho

UNIVERSITY COMMUNICATIONS AND MARKETING

3941

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President													
3941 - University Communications & Mrktg													
747	UCM Administration	747996 - MarComm & Web Support-Academic	187,649	-	-	-	-	-	-	-	-	-	187,649
		747997 - MarComm & Web Support-Admin	278,217	-	-	-	-	-	-	-	-	-	278,217
		747998 - University Communications	1,110,902	-	-	8,000	46,896	-	19,413	-	-	-	1,185,211
795	Creative Services Director	795999 - Creative Services	375,506	-	-	-	-	-	-	-	-	-	375,506
808	Marketing	808999 - Marketing Support	-	-	-	-	586,728	-	-	-	-	-	586,728
844	Communications	844997 - Communications	-	-	-	-	62,100	-	-	-	-	-	62,100
		844999 - Idaho Magazine	-	-	-	-	100,000	-	-	-	-	-	100,000
866	Web Communications	866999 - Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - University Communications & Mrktg Total			1,952,274	-	-	8,000	838,624	-	19,413	-	-	-	2,818,311

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2010																	
3941	President																
3941	University Communications & Mrktg																
747	UCM Administration	747996	MarComm & Web Support-Academic	04CSX	UCACA	-	-	1.34	38,142	-	-	2.84	149,507	-	-	4.18	187,649
747	UCM Administration	747997	MarComm & Web Support-Admin	07CSX	UCADM	-	-	2.34	134,887	-	-	3.34	143,330	-	-	5.68	278,217
747	UCM Administration	747998	University Communications	07UNA	UCCENT	-	-	12.00	790,920	1.00	209,165	2.00	110,817	-	-	15.00	1,110,902
795	Creative Services Director	795999	Creative Services	01SRV		-	-	2.00	194,230	-	-	3.63	181,276	-	-	5.63	375,506
3941 Total																	
						-	-	17.68	1,158,179	1.00	209,165	11.81	584,930	-	-	30.49	1,952,274

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2010	President												
3941	University Communications & Mrktg												
747	UCM Administration												
747996	MarComm & Web Support-Academic	000115	00	E4106	04CSX	Hoffmann, Robert	Web Coordinator	-	C1	58,032	34.00%	0.34	19,731
747996	MarComm & Web Support-Academic	004622	00	E4106	04CSX	Roberts, Timothy	Web Coordinator	-	C1	56,430	50.00%	0.50	28,215
747996	MarComm & Web Support-Academic	004878	01	E4106	04CSX	Pendegraft, Amy	Web Technician, CAA/CBE	-	C1	49,254	25.00%	0.25	12,314
747996	MarComm & Web Support-Academic	005832	01	E4106	04CSX	Tafoya, Ramon	Web Coordinator	-	C1	58,032	22.04%	0.22	12,790
747996	MarComm & Web Support-Academic	005833	00	E4106	04CSX	Kelly, Brian	Web Coordinator	-	C1	51,938	25.00%	0.25	12,984
747996	MarComm & Web Support-Academic	006583	-	E4106	04CSX	Vacant	Web Team Manager	-	E1	15,002	100.00%	1.00	15,002
747996	MarComm & Web Support-Academic	008001	-	E4106	04CSX	Vacant	Web Coordinator	-	C1	46,197	27.49%	0.27	12,700
747996	MarComm & Web Support-Academic	008005	00	E4106	04CSX	Miller, Aubrey	Web Coordinator	-	C1	50,773	100.00%	1.00	50,773
747996	MarComm & Web Support-Academic	008007	00	E4106	04CSX	Calabretta, Amy	Marketing & Comm. Manager	-	E1	68,058	34.00%	0.34	23,140
747997	MarComm & Web Support-Admin	005834	-	E4106	07CSX	Vacant	Web Coord, Exec Leadership	-	C1	18,994	100.00%	1.00	18,994
747997	MarComm & Web Support-Admin	005835	00	E4106	07CSX	Williams, Sean	UCM/Centers Web Coordinator	-	C1	56,638	100.00%	1.00	56,638
747997	MarComm & Web Support-Admin	005837	01	E4106	07CSX	Marshall, Katie	Marketing & Comm Mgr, CDA	-	E1	56,888	34.44%	0.34	19,592
747997	MarComm & Web Support-Admin	006515	00	E4106	07CSX	Ortega, Maria	Marketing & Comm. Manager	-	E1	57,408	100.00%	1.00	57,408
747997	MarComm & Web Support-Admin	008004	00	E4106	07CSX	Exline, Antonia	Web Coord, Student Affairs	-	C1	52,042	34.00%	0.34	17,694
747997	MarComm & Web Support-Admin	008008	-	E4106	07CSX	Vacant	Web Technician	-	C1	50,003	100.00%	1.00	50,003
747997	MarComm & Web Support-Admin	008151	00	E4106	07CSX	Barnhart, Cynthia	Marketing & Communications Mgr	-	E1	57,886	100.00%	1.00	57,886
747998	University Communications	000138	-	E4106	07UNA	Vacant	Campus Marketing Manager	-	E1	53,040	100.00%	1.00	53,040
747998	University Communications	005123	00	E4106	07UNA	Snyder, Shane	Web Team Manager	-	E1	62,754	100.00%	1.00	62,754
747998	University Communications	005702	00	E4106	07UNA	Jackson, David	Communications Manager	-	E1	45,926	100.00%	1.00	45,926
747998	University Communications	005825	00	E4106	07UNA	Dahlinger, Katie	Social Media Manager	-	E1	62,754	100.00%	1.00	62,754
747998	University Communications	006500	00	E4106	07UNA	Walker, Jodi	Snr Director of Communications	-	E1	113,485	100.00%	1.00	113,485
747998	University Communications	006503	00	E4106	07UNA	Bauer, Jennifer	Content Coordinator	-	E1	51,043	100.00%	1.00	51,043
747998	University Communications	006504	00	E4106	07UNA	Cooper, Leigh	Mgr,StrtgicContent/ScienceWrit	-	E1	60,320	100.00%	1.00	60,320
747998	University Communications	006507	00	E4106	07UNA	Neilson, Chad	Director Web Comm & Operations	-	E1	91,395	100.00%	1.00	91,395
747998	University Communications	006508	00	E4106	07UNA	Pfannenstiel, Kyle	External Communications Coord	-	E1	54,080	100.00%	1.00	54,080
747998	University Communications	006512	00	E4106	07UNA	Smith, Barbara	Executive Assistant	-	C1	47,944	100.00%	1.00	47,944
747998	University Communications	006519	-	E4106	07UNA	Vacant	Chief Mktng Ofcfr/Exec Dir UCM	-	E1	209,165	100.00%	1.00	209,165
747998	University Communications	006543	00	E4106	07UNA	Williams, Kathy	Financial Technician	-	C1	41,038	100.00%	1.00	41,038
747998	University Communications	006699	-	E4106	07UNA	Vacant	Miscellaneous Groups (CL)	-	C1	21,835	100.00%	-	21,835
747998	University Communications	007053	00	E4106	07UNA	Mordhorst, Todd	Exec Communications Manager	-	E1	75,400	100.00%	1.00	75,400
747998	University Communications	008003	00	E4106	07UNA	Sampson, Holli	Story Machine Manager	-	E1	64,376	100.00%	1.00	64,376
747998	University Communications	008451	00	E4106	07UNA	Bartholdt, Ralph	Communications Manager	-	E1	56,347	100.00%	1.00	56,347
												24.85	1,576,767
795	Creative Services Director												
795999	Creative Services	005701	00	E4106	01SRV	Barnhart, John	Snr Dir, Mrktng&Creative Svcs	-	E1	124,218	100.00%	1.00	124,218
795999	Creative Services	005732	-	E4106	01SRV	Vacant	Snr Art Dir/Creative Team Mgr	-	E1	70,013	100.00%	1.00	70,013
795999	Creative Services	005768	00	E4106	01SRV	Pallen, Joseph	Photo Specialist Senior	-	C1	46,446	100.00%	1.00	46,446
795999	Creative Services	005770	00	E4106	01SRV	Hartley, Melissa	DM Asst Prod/Photographic Spec	-	C1	45,968	82.75%	0.83	38,039
795999	Creative Services	006514	00	E4106	01SRV	Riener, Scott	Web Dvlpr & Design Splst	-	C1	64,958	80.00%	0.80	51,967
795999	Creative Services	007041	01	E4106	01SRV	Willis, Melynda	Project Coordinator	-	C1	44,824	100.00%	1.00	44,824
												5.63	375,506
3941 Total												30.48	1,952,273



University
of Idaho

AUDITING SERVICES

3943

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3943 - Auditing Services												
597	Auditing Services	597999 - Auditing Services Gen Ed	257,878	-	8,466	3,500	4,675	-	1,465	-	-	275,984
3943 - Auditing Services Total			257,878	-	8,466	3,500	4,675	-	1,465	-	-	275,984

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010 President																
3943 Auditing Services																
597 Auditing Services	597999	Auditing Services Gen Ed	07GAX	-	-	3.00	257,878	-	-	-	-	-	-	-	3.00	257,878
3943 Total				-	-	3.00	257,878	-	-	-	-	-	-	-	3.00	257,878

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount			
2010	President														
3943	Auditing Services														
597	Auditing Services														
597999			Auditing Services Gen Ed	007601	00	E4106	07GAX	He, Lichun	Senior Internal Auditor II	-	E1	80,018	100.00%	1.00	80,018
597999			Auditing Services Gen Ed	007750	00	E4106	07GAX	White, Brad	Systemwide Internal Audit Mgr	-	E1	124,821	100.00%	1.00	124,821
597999			Auditing Services Gen Ed	007751	00	E4106	07GAX	Beagley, Michelle	Staff Internal Auditor	-	E1	53,040	100.00%	1.00	53,040
														<u>3.00</u>	<u>257,878</u>
3943 Total											3.00	257,878			



University
of Idaho

PRESIDENT'S AREA

3944

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3944 - President's Area												
562	President's Office	562945 - UI Sustainability Center	105,138	-	-	-	-	-	-	-	-	105,138
		562951 - Signature Events	133,848	-	-	-	-	-	-	-	-	133,848
		562970 - NCAA Faculty Representative	-	-	26,300	-	-	-	-	-	-	26,300
		562971 - Executive Advisory Services	212,222	-	-	8,000	9,185	-	-	-	-	229,407
		562986 - President's Office	933,622	-	13,016	8,009	18,645	-	2,360	-	-	975,652
		562998 - University Ombudsperson	72,883	-	-	-	4,604	-	-	-	-	77,487
3944 - President's Area Total			1,457,713	-	39,316	16,009	32,434	-	2,360	-	-	1,547,832
2010 - President Total			8,159,974	1,227,048	52,293	36,359	1,018,527	-	25,738	-	-	10,519,939

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2010	President																
3944	President's Area																
562	President's Office	562945	UI Sustainability Center	07GAX	562UIS	-	-	0.92	105,138	-	-	-	-	-	-	0.92	105,138
562	President's Office	562951	Signature Events	07GAX	562EVT	-	-	2.00	133,848	-	-	-	-	-	-	2.00	133,848
562	President's Office	562971	Executive Advisory Services	07UNA	562EAS	-	-	1.00	160,722	-	-	1.00	51,501	-	-	2.00	212,222
562	President's Office	562986	President's Office	07UNA		-	-	1.33	154,329	2.00	644,675	2.00	134,618	-	-	5.33	933,622
562	President's Office	562998	University Ombudsperson	07GAX	562UIO	-	-	1.00	72,883	-	-	-	-	-	-	1.00	72,883
3944 Total						-	-	6.25	626,920	2.00	644,675	3.00	186,118	-	-	11.25	1,457,713
2010 Total						-	-	79.76	5,896,053	5.00	1,225,619	20.37	1,038,302	-	-	105.13	8,159,974

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2010	President											
3944	President's Area											
562	President's Office											
562945	007397	-	E4106	07GAX	Vacant	University Sustainability Dir	-	E1	105,138	100.00%	0.92	105,138
562951	006525	-	E4106	07GAX	Vacant	Assoc Dir of Special Events	-	E1	56,118	100.00%	1.00	56,118
562951	006530	-	E4106	07GAX	Vacant	Dir, Univ Signature Events	-	E1	77,730	100.00%	1.00	77,730
562971	008413	00	E4106	07UNA	Thrall, Kayla	Administrative Coordinator	-	C1	51,501	100.00%	1.00	51,501
562971	008460	00	E4106	07UNA	Stegner, Joseph	State Governmental Relations	-	E1	160,722	100.00%	1.00	160,722
562986	004855	00	E4106	07UNA	Wallace, Sunny	Dir, Executive Projects	-	E1	129,355	32.56%	0.33	42,118
562986	007017	00	E4106	07UNA	Ford, Chandra	Sr Assoc to Pres/SW Exec Offcr	-	E1	216,258	100.00%	1.00	216,258
562986	008281	-	E4106	07UNA	Vacant	Miscellaneous Groups (EX)	-	E1	187,091	2.32%	-	4,342
562986	008400	00	E4106	07UNA	Green, C.	President	-	E1	428,418	100.00%	1.00	428,418
562986	008401	00	E4106	07UNA	Helbling, Brenda	Chief of Staff	-	E1	107,869	100.00%	1.00	107,869
562986	008407	00	E4106	07UNA	Vietz, Nichole	Business Operations Manager	-	C1	75,650	100.00%	1.00	75,650
562986	008408	00	E4106	07UNA	Brinkman, JoReen	Office Manager	-	C1	58,968	100.00%	1.00	58,968
562998	005452	-	E4106	07GAX	Vacant	Ombuds	-	E1	72,883	100.00%	1.00	72,883
											11.25	1,457,714
3944 Total											11.25	1,457,714
2010 Total											105.12	8,159,974



University
of Idaho

PROVOST

2020



University
of Idaho

STUDENT AFFAIRS

3960

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3960 - Student Affairs													
654	Dean of Students	654958 - CDAR/DSS Central Support	-	-	171,000	-	15,000	-	-	-	-	-	186,000
		654971 - Disability Support Services (504	202,170	-	42,559	-	-	-	-	-	-	-	244,729
		654980 - Dean of Students	440,113	-	-	-	1,000	-	-	-	-	-	441,113
709	Counseling & Testing Center	709994 - Counseling & Testing Support	650,456	-	-	-	-	-	-	-	-	-	650,456
878	Children's Center	878997 - Child Care Center	23,792	-	-	-	-	-	-	-	-	-	23,792
3960 - Student Affairs Total			1,316,531	-	213,559	-	16,000	-	-	-	-	-	1,546,090

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020																
	3960	Provost														
		Student Affairs														
654	654958	CDAR/DSS Central Support	06SSX	654CDR	-	-	-	-	-	-	-	-	-	-	-	-
654	654971	Disability Support Services (504	06SSX	654DSS	-	-	2.00	82,436	-	-	2.71	119,734	-	-	4.71	202,170
654	654980	Dean of Students	06SSX		-	-	2.04	143,020	1.00	203,403	1.76	93,690	-	-	4.80	440,113
709	709994	Counseling & Testing Support	06SSX		6.55	573,589	-	-	-	-	1.82	76,867	-	-	8.37	650,456
878	878997	Child Care Center	10AXX		-	-	0.39	23,792	-	-	-	-	-	-	0.39	23,792
3960 Total					6.55	573,589	4.43	249,248	1.00	203,403	6.29	290,290	-	-	18.27	1,316,531

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3960	Student Affairs											
654	Dean of Students											
654971	006177	00	E4106	06SSX	Faunce, Brandon	Captioning & Notetaking Coord	-	C1	44,886	70.92%	0.71	31,833
654971	006182	-	E4106	06SSX	Vacant	Dir,DisabilityAccess/Resources	-	E1	64,646	100.00%	1.00	64,646
654971	006188	00	E4106	06SSX	Davi, Teresa	Testing Coordinator	-	C1	46,842	100.00%	1.00	46,842
654971	006197	00	E4106	06SSX	Robbins, Colleen	Office Manager	-	C1	41,059	100.00%	1.00	41,059
654971	006256	-	E4106	06SSX	Vacant	Campus Registered Dietitian	-	E1	17,790	100.00%	1.00	17,790
654980	006190	00	E4106	06SSX	Eckles, Blaine	VP Stdnt Affrs/Dean of Stdnts	-	E1	203,403	100.00%	1.00	203,403
654980	006191	00	E4106	06SSX	O'Neal, Nicholas	Dir, Fraternity/Sorority Life	-	E1	64,272	4.35%	0.04	2,796
654980	006194	00	E4106	06SSX	Bohnee, Jean	Administrative Assistant 1	-	C1	45,510	46.96%	0.47	21,372
654980	006198	00	E4106	06SSX	Damron, Cori	Prog Coord,Violence Prevention	-	C1	44,512	42.19%	0.42	18,780
654980	006235	-	E4106	06SSX	Vacant	Assistant to the Dean/AVP	-	C1	61,880	86.52%	0.87	53,538
654980	006237	-	E4106	06SSX	Vacant	Title IX Investigator	-	E1	28,341	100.00%	1.00	28,341
654980	006238	00	E4106	06SSX	Fealy, Cari	Assoc Dean of Students	-	E1	111,883	100.00%	1.00	111,883
											9.51	642,283
709	Counseling & Testing Center											
709994	006211	00	E4105	06SSX	Nash, Trisha	Clinical Faculty	Assistant Professor	F1	77,334	100.00%	1.00	77,334
709994	006212	00	E4105	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	133,973	61.60%	0.62	82,527
709994	006212	00	E4107	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	133,973	4.67%	0.05	6,257
709994	006213	00	E4105	06SSX	Hansen, Robert	Clinical Faculty	Assistant Professor	F1	77,917	97.60%	0.98	76,043
709994	006214	00	E4105	06SSX	Mai, Nhu	Clinical Faculty	Assistant Professor	F1	75,920	97.18%	0.97	73,782
709994	006216	00	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	124,592	96.79%	0.97	120,597
709994	006217	-	E4105	06SSX	Vacant	Clinical Faculty	-	F1	68,370	100.00%	1.00	68,370
709994	006220	00	E4106	06SSX	Urhausen, Jennifer	Administrative Services Coord	-	C1	48,318	82.20%	0.82	39,718
709994	006221	00	E4106	06SSX	Ogden, Kristina	Administrative Coordinator	-	C1	37,149	100.00%	1.00	37,149
709994	006222	00	E4105	06SSX	Huffaker, Laena	Clinical Faculty	Assistant Professor	F1	70,699	97.14%	0.97	68,679
											8.38	650,456
878	Children's Center											
878997	006200	00	E4106	10AXX	Robison, Megan	Director	-	E1	61,318	38.80%	0.39	23,792
											0.39	23,792
3960 Total											18.28	1,316,531



University
of Idaho

VICE PROVOST FOR FACULTY

3961

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3961 - Vice Provost for Faculty													
614	CETL	614993 - Service-Learning	-	-	1,947	-	-	-	-	-	-	-	1,947
		614998 - Center for Teaching Innovation	164,007	-	-	-	1,255	-	-	-	-	-	165,262
634	Distance/Extended Education	634997 - Distance & Extended Education	-	-	-	-	2,889	-	-	-	-	-	2,889
723	Vice Provost for Faculty	723994 - Vice Provost for Faculty	249,246	-	4,000	2,500	17,942	-	-	-	-	-	273,688
903	Dual Credit	903999 - Summer Session Admin	-	-	-	6,000	17,247	-	-	-	-	-	23,247
3961 - Vice Provost for Faculty Total			413,253	-	5,947	8,500	39,333	-	-	-	-	-	467,033

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020																	
	3961	Provost															
		Vice Provost for Faculty															
614	CETL	614993	Service-Learning	06SSX	687SVC	-	-	-	-	-	-	-	-	-	-	-	
614	CETL	614998	Center for Teaching Innovation	06SSX	614CTI	-	-	2.00	135,658	-	-	0.60	28,349	-	-	2.60	164,007
723	Vice Provost for Faculty	723994	Vice Provost for Faculty	04ACS	723VPPF	-	-	-	-	1.00	189,238	1.00	60,008	-	-	2.00	249,246
3961 Total						-	-	2.00	135,658	1.00	189,238	1.60	88,357	-	-	4.60	413,253

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3961	Vice Provost for Faculty											
614	CETL											
614998			E4106	06SSX	Habib, Douglas	Academic Consultant	-	E1	69,618	100.00%	1.00	69,618
614998			E4106	06SSX	Raynor, Carolyn	Snr Instructional Designer	-	E1	66,040	100.00%	1.00	66,040
614998			E4106	06SSX	Tilden, Patricia	Management Assistant	-	C1	47,029	60.28%	0.60	28,349
											2.60	164,007
723	Vice Provost for Faculty											
723994			E4106	04ACS	Valkovic, Jennifer	Executive Assistant	-	C1	60,008	100.00%	1.00	60,008
723994			E4105	04ACS	Kelly-Riley, Diane	Vice Provost	Professor	F1	189,238	58.73%	0.59	111,140
723994			E4107	04ACS	Kelly-Riley, Diane	Vice Provost	Professor	F1	189,238	41.27%	0.41	78,099
											2.00	249,246
3961 Total											4.60	413,253



University
of Idaho

STRATEGIC ENROLLMENT MANAGEMENT

3964

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3964 - Strategic Enrollment Management													
573	Military Programs	573982 - Veterans & Military Gen Ed	122,461	-	-	-	5,000	-	-	-	-	-	127,461
		573992 - Officer Education - Navy	38,022	-	-	-	6,151	-	-	-	-	-	44,173
		573995 - Officer Education - Army	37,918	-	-	-	7,150	-	-	-	-	-	45,068
		573998 - Officer Education - Air Force	-	-	-	-	6,500	-	-	-	-	-	6,500
583	Registrars Office	583998 - Office of the Registrar	1,095,241	-	-	-	18,050	-	-	-	-	-	1,113,291
586	UG Admissions-Recruitment	586997 - Admission Recruitment	991,367	-	-	-	36,507	-	-	-	-	-	1,027,874
588	Academic Advising	588998 - Center for Academic Advising	48,942	-	-	1,000	1,025	-	-	-	-	-	50,967
594	International Programs	594955 - IPO-Education/Study Abroad	129,626	-	7,500	2,500	54,893	-	1,500	-	-	-	196,019
		594989 - International Programs Office	259,106	-	7,500	12,500	98,600	-	3,000	-	-	-	380,706
598	Student Financial Aid	598999 - Student Financial Aid	1,107,796	-	11,000	11,227	74,523	-	-	-	-	-	1,204,546
605	UG Admissions-Processing	605999 - Office of Admissions	353,037	-	-	7,500	51,679	-	-	-	-	-	412,216
615	Career Services	615994 - Career Services	583,357	-	7,919	-	27,942	-	-	-	-	-	619,218
621	Enrollment Management	621994 - Enrollment Management	608,724	-	10,000	-	90,251	-	-	-	-	-	708,975
623	Academic Support Programs	623986 - Academic Support/SASS	162,089	-	16,000	8,500	6,366	-	2,000	-	23,000	-	217,955
		623987 - ASP Admin	98,342	-	-	-	7,371	-	-	-	-	-	105,713
		623989 - Academic Assistance Program	125,670	-	6,187	94	11,401	-	-	-	-	-	143,352
3964 - Strategic Enrollment Management Total			5,761,698	-	66,106	43,321	503,409	-	6,500	-	23,000	-	6,404,034

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3964	Strategic Enrollment Management																
573	Military Programs	573982	Veterans & Military Gen Ed	07GAX	573VET	-	-	1.55	78,094	-	-	0.97	44,366	-	-	2.52	122,461
573	Military Programs	573992	Officer Education - Navy	01INX	573NAV	-	-	-	-	-	-	1.00	38,022	-	-	1.00	38,022
573	Military Programs	573995	Officer Education - Army	01INX	573ARM	-	-	-	-	-	-	1.00	37,918	-	-	1.00	37,918
583	Registrars Office	583998	Office of the Registrar	06SSX		-	-	8.22	587,426	0.30	32,985	11.10	474,830	-	-	19.62	1,095,241
586	UG Admissions-Recruitment	586997	Admission Recruitment	06SSX		-	-	15.29	948,020	-	-	1.00	43,347	-	-	16.29	991,367
588	Academic Advising	588998	Center for Academic Advising	01INX	588OAV	-	-	1.00	48,942	-	-	-	-	-	-	1.00	48,942
594	International Programs	594955	IPO-Education/Study Abroad	01INX	594ESA	-	-	1.94	109,637	-	-	0.50	19,989	-	-	2.44	129,626
594	International Programs	594989	International Programs Office	06SSX	594ISS	-	-	3.00	179,795	-	-	1.50	79,310	-	-	4.50	259,106
598	Student Financial Aid	598999	Student Financial Aid	06SSX	598SFA	-	-	6.00	439,275	1.00	120,806	13.42	547,714	-	-	20.42	1,107,796
605	UG Admissions-Processing	605999	Office of Admissions	06SSX		-	-	2.00	161,262	-	-	4.49	191,775	-	-	6.49	353,037
615	Career Services	615994	Career Services	06SSX	615SRV	-	-	9.00	478,525	-	-	2.00	104,832	-	-	11.00	583,357
621	Enrollment Management	621994	Enrollment Management	06SSX		-	-	4.00	271,378	1.00	218,629	2.60	118,718	-	-	7.60	608,724
623	Academic Support Programs	623986	Academic Support/SASS	04ACS	623SAS	-	-	2.95	162,089	-	-	-	-	-	-	2.95	162,089
623	Academic Support Programs	623987	ASP Admin	04ACS	623ASP	-	-	1.00	98,342	-	-	-	-	-	-	1.00	98,342
623	Academic Support Programs	623989	Academic Assistance Program	06SSX	623TCS	-	-	2.13	110,957	-	-	0.42	14,714	-	-	2.55	125,670
3964 Total						-	-	58.08	3,673,743	2.30	372,420	40.00	1,715,537	-	-	100.38	5,761,698

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3964	Strategic Enrollment Management											
573	Military Programs											
573982	005496	00	E4106	07GAX	Barber, Matthew	Military & Veterans Prog Coord	-	C1	45,843	96.78%	0.97	44,366
573982	005498	-	E4106	07GAX	Vacant	AsstDir,Military&VeteransSrvc	-	E1	40,830	100.00%	1.00	40,830
573982	006183	00	E4106	07GAX	Nierman, Jason	Dir, Military & Veterans Srvc	-	E1	68,224	54.62%	0.55	37,264
573992	005360	00	E4106	01INX	Johnson, Leonard	NROTC Administrative Assistant	-	C1	38,022	100.00%	1.00	38,022
573995	005350	00	E4106	01INX	Roberts, Amanda	Administrative Coordinator	-	C1	37,918	100.00%	1.00	37,918
											4.52	198,402
583	Registrars Office											
583998	005495	00	E4106	06SSX	Stubbs, Steven	Assistant Registrar	-	E1	57,595	75.87%	0.76	43,697
583998	006000	00	E4106	06SSX	Brown, Lindsey	University Registrar	-	E1	109,366	30.16%	0.30	32,985
583998	006001	00	E4106	06SSX	Jemes, Sharon	Senior Programmer/Analyst	-	E1	104,770	100.00%	1.00	104,770
583998	006002	00	E4106	06SSX	Barnes, David	Academic Publctns/Curric Coord	-	C1	44,470	100.00%	1.00	44,470
583998	006003	00	E4106	06SSX	Tran, Anh Phu	Information Reporting Analyst	-	C1	48,693	100.00%	1.00	48,693
583998	006005	00	E4106	06SSX	Hubbard, Dwaine	Senior Associate Registrar	-	E1	74,339	100.00%	1.00	74,339
583998	006006	00	E4106	06SSX	Davis, Sarah	Graduation/Commencement Splst	-	C1	36,941	100.00%	1.00	36,941
583998	006007	-	E4106	06SSX	Vacant	Trnsfr & Enrollment Srvc Splst	-	C1	36,213	100.00%	1.00	36,213
583998	006009	00	E4106	06SSX	Swift, Charles	Programmer Analyst	-	E1	80,974	60.31%	0.60	48,836
583998	006010	00	E4106	06SSX	Baird, Kristine	Transfer Coordinator	-	C1	47,590	100.00%	1.00	47,590
583998	006011	00	E4106	06SSX	Frost, Rebecca	Assistant Registrar	-	E1	54,184	100.00%	1.00	54,184
583998	006013	-	E4106	06SSX	Vacant	Acdmc&EnrlmntSrvc Splst	-	C1	37,190	95.92%	0.96	35,672
583998	006014	-	E4106	06SSX	Vacant	Graduation/Commencement Coorc	-	C1	39,832	100.00%	1.00	39,832
583998	006015	00	E4106	06SSX	Drennen, Chandra	Scheduling Coordinator	-	C1	40,290	100.00%	1.00	40,290
583998	006016	00	E4106	06SSX	Piper, Katie	Schedule/Enrollment Serv Splst	-	C1	35,755	100.00%	1.00	35,755
583998	006018	00	E4106	06SSX	Seaborn, Anastasia	Snr Ath Compl/Degree Aud Coord	-	E1	51,875	100.00%	1.00	51,875
583998	006090	00	E4106	06SSX	Senkevich, Jeffrey	Admin Financial Specialist	-	C1	39,000	20.00%	0.20	7,800
583998	006091	00	E4106	06SSX	Fujiwara, Suguru	Intl Transfer Specialist	-	C1	46,301	100.00%	1.00	46,301
583998	006115	00	E4106	06SSX	Menter, Chris	Stdnt Records & Systems Coord	-	C1	58,802	94.00%	0.94	55,274
583998	006116	00	E4106	06SSX	Hyde, Christopher	Programmer Analyst Sr	-	E1	80,974	100.00%	1.00	80,974
583998	006117	00	E4106	06SSX	Miller, Tammy	Series25 Administrator	-	E1	68,141	100.00%	1.00	68,141
583998	008068	-	E4106	06SSX	Vacant	Application Administrator	-	E1	70,616	85.83%	0.86	60,610
											19.62	1,095,241

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
586	UG Admissions-Recruitment												
586997	Admission Recruitment	005972	-	E4106	06SSX	Vacant	Director, Recruitment	-	E1	70,013	92.84%	0.93	65,000
586997	Admission Recruitment	005973	00	E4106	06SSX	Jensen, Seneca	Assistant Director, Admissions	-	E1	48,090	100.00%	1.00	48,090
586997	Admission Recruitment	005974	00	E4106	06SSX	Helmke, Angela	Assoc Dir,Campus Visits/Events	-	E1	68,182	100.00%	1.00	68,182
586997	Admission Recruitment	005975	00	E4106	06SSX	Byers, Rebecca	Assoc Dir of Admissions	-	E1	54,621	100.00%	1.00	54,621
586997	Admission Recruitment	005978	00	E4106	06SSX	Valero, Javier	Asst Dir of Admissions	-	E1	48,090	100.00%	1.00	48,090
586997	Admission Recruitment	005985	-	E4106	06SSX	Vacant	Assistant Director	-	E1	50,003	100.00%	1.00	50,003
586997	Admission Recruitment	005988	00	E4106	06SSX	Calvert, Steven	Assoc Director for Technology	-	E1	91,395	89.05%	0.89	81,387
586997	Admission Recruitment	005989	-	E4106	06SSX	Vacant	Asst Dir of Campus Visits	-	C1	43,347	100.00%	1.00	43,347
586997	Admission Recruitment	005992	00	E4106	06SSX	Reyes, Eduardo	Asst Dir of Admissions	-	E1	47,902	84.09%	0.84	40,281
586997	Admission Recruitment	005993	00	E4106	06SSX	Nagle, Danae	Associate Director, Admissions	-	E1	54,662	100.00%	1.00	54,662
586997	Admission Recruitment	005994	00	E4106	06SSX	Poertner, Carson	Asst Director of Admissions	-	E1	52,728	94.28%	0.94	49,712
586997	Admission Recruitment	005995	-	E4106	06SSX	Vacant	AVP for Strategic Enroll Mgmt	-	E1	132,007	94.31%	0.94	124,498
586997	Admission Recruitment	005996	00	E4106	06SSX	Eby, Jessica	Asst Director of Admissions	-	E1	52,582	100.00%	1.00	52,582
586997	Admission Recruitment	005997	00	E4106	06SSX	Rucker, L Jermaine	Asst Director of Admissions	-	E1	63,648	86.37%	0.86	54,973
586997	Admission Recruitment	005998	00	E4106	06SSX	Vermeulen, Linda	Asst Dir of Admissions	-	E1	62,400	87.60%	0.88	54,663
586997	Admission Recruitment	005999	00	E4106	06SSX	Carlson, Leslie	Asst Dir, Admissions	-	E1	47,902	100.00%	1.00	47,902
586997	Admission Recruitment	006017	00	E4106	06SSX	Aguilera-Gonzalez, Daisy	Assoc Dir Multicultural Rec	-	E1	53,373	100.00%	1.00	53,373
												16.28	991,367
588	Academic Advising												
588998	Center for Academic Advising	005908	00	E4106	01INX	Hvezda, Wanda	Academic Advisor	-	E1	48,942	100.00%	1.00	48,942
												1.00	48,942
594	International Programs												
594955	IPO-Education/Study Abroad	005180	00	E4106	01INX	Meyer, Laurel	Educ Abroad Advsr/Mrktng Coord	-	E1	45,926	100.00%	1.00	45,926
594955	IPO-Education/Study Abroad	005186	00	E4106	01INX	Wray Chettri, Kate	Dir, Education Abroad	-	E1	67,683	94.13%	0.94	63,710
594955	IPO-Education/Study Abroad	005494	-	E4106	01INX	Vacant	Program Coordinator, IPO	-	C1	39,978	50.00%	0.50	19,989
594989	International Programs Office	005181	00	E4106	06SSX	Brolley, Dana	Dir, ISSFS	-	E1	67,642	100.00%	1.00	67,642
594989	International Programs Office	005184	00	E4106	06SSX	Sonnenberg, Brittany	International Student Advisor	-	E1	43,534	100.00%	1.00	43,534
594989	International Programs Office	005494	-	E4106	06SSX	Vacant	Program Coordinator, IPO	-	C1	39,978	50.00%	0.50	19,989
594989	International Programs Office	005603	00	E4106	06SSX	Ota-Kotner, Adriana	SEVIS/Intnl Systems Coord	-	E1	68,619	100.00%	1.00	68,619
594989	International Programs Office	005650	00	E4106	06SSX	Cornwall, Laila	AssocDir,ImmigrationCompliance	-	C1	59,322	100.00%	1.00	59,322
												6.94	388,731

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
598	Student Financial Aid												
598999	Student Financial Aid	002920	00	E4106	09SCF	Hall, Kelly	Fin Aid Counselor & NCAA Compl	-	C1	45,594	100.00%	1.00	45,594
598999	Student Financial Aid	005001	00	E4106	09SCF	Krick, Susan	Financial Aid Counselor II	-	C1	47,091	100.00%	1.00	47,091
598999	Student Financial Aid	005716	00	E4106	09SCF	Stein, Avis	Financial Aid Counselor	-	C1	42,307	100.00%	1.00	42,307
598999	Student Financial Aid	005970	00	E4106	09SCF	Croyle, Randi	Director of Financial Aid	-	E1	120,806	100.00%	1.00	120,806
598999	Student Financial Aid	005980	00	E4106	09SCF	Hutchinson, Valerie	Admin Financial Specialist	-	C1	46,218	20.00%	0.20	9,244
598999	Student Financial Aid	006025	00	E4106	09SCF	Carlos, Daniel	Snr Assoc Dir, Financial Aid	-	E1	72,592	100.00%	1.00	72,592
598999	Student Financial Aid	006026	00	E4106	09SCF	Fiske, Paige	Financial Aid Counselor	-	C1	39,000	100.00%	1.00	39,000
598999	Student Financial Aid	006027	00	E4106	09SCF	Pierce, Donald	Financial Aid Business Analyst	-	E1	78,062	100.00%	1.00	78,062
598999	Student Financial Aid	006030	00	E4106	09SCF	Edwards, Gunnar	Financial Aid Counselor	-	C1	37,461	100.00%	1.00	37,461
598999	Student Financial Aid	006031	00	E4106	09SCF	Smith, Cassandra	Assoc Dir of Financial Aid	-	E1	66,310	100.00%	1.00	66,310
598999	Student Financial Aid	006032	-	E4106	09SCF	Vacant	Assoc Dir, Scholarships	-	E1	66,477	100.00%	1.00	66,477
598999	Student Financial Aid	006033	00	E4106	09SCF	Rumelhart, Paul	Asst Dir,Stdt Fin Aid	-	E1	105,165	100.00%	1.00	105,165
598999	Student Financial Aid	006034	00	E4106	09SCF	Escusa, Joshua	Comm Splst/Job Locator	-	C1	44,138	100.00%	1.00	44,138
598999	Student Financial Aid	006035	00	E4106	09SCF	McFall, William	Financial Aid Counselor	-	C1	38,230	100.00%	1.00	38,230
598999	Student Financial Aid	006036	-	E4106	09SCF	Vacant	Financial Aid Counselor	-	C1	37,461	100.00%	1.00	37,461
598999	Student Financial Aid	006037	00	E4106	09SCF	Gallegos, Frederick	BEAMS Manager	-	E1	50,669	100.00%	1.00	50,669
598999	Student Financial Aid	006100	00	E4106	09SCF	Vandegrift, Adam	Financial Aid Counselor	-	C1	38,230	100.00%	1.00	38,230
598999	Student Financial Aid	006101	00	E4106	09SCF	Perez, Ramon	Financial Aid Counselor	-	C1	38,230	100.00%	1.00	38,230
598999	Student Financial Aid	006102	00	E4106	09SCF	Humble, William	Financial Aid Counselor II	-	C1	42,078	100.00%	1.00	42,078
598999	Student Financial Aid	006103	-	E4106	09SCF	Vacant	Financial Aid Counselor	-	C1	37,461	100.00%	1.00	37,461
598999	Student Financial Aid	006104	00	E4106	09SCF	Gomez Arizmendi, Gibraham	Financial Aid Counselor	-	C1	39,250	22.10%	0.22	8,674
598999	Student Financial Aid	006181	00	E4106	09SCF	Estrada, Yadira	Financial Aid Counselor II	-	C1	42,515	100.00%	1.00	42,515
											20.42	1,107,796	
605	UG Admissions-Processing												
605999	Office of Admissions	005475	01	E4106	06SSX	Raichl, James	Admissions Specialist	-	C1	33,342	48.78%	0.49	16,264
605999	Office of Admissions	005971	00	E4106	06SSX	Head, Karee	Assoc Dir, Admissions Ops.	-	C1	53,019	100.00%	1.00	53,019
605999	Office of Admissions	005981	00	E4106	06SSX	Unzicker, Emily	International Admissions Splst	-	C1	40,976	100.00%	1.00	40,976
605999	Office of Admissions	005982	00	E4106	06SSX	Goodwin, Melissa	Dir, Admissions Operations	-	E1	79,893	100.00%	1.00	79,893
605999	Office of Admissions	005983	00	E4106	06SSX	Wallen, Sue	Admissions Specialist	-	C1	45,282	100.00%	1.00	45,282
605999	Office of Admissions	005987	00	E4106	06SSX	Brown, Rock	Senior Programmer Analyst	-	E1	81,370	100.00%	1.00	81,370
605999	Office of Admissions	006120	00	E4106	06SSX	Henderson, Irina	Admissions Specialist	-	C1	36,234	100.00%	1.00	36,234
											6.49	353,037	
615	Career Services												
615994	Career Services	005906	00	E4106	06SSX	Gray, Amber	Admin Financial Specialist	-	C1	47,424	100.00%	1.00	47,424
615994	Career Services	005916	00	E4106	06SSX	Cook, Christopher	Director, Career Services	-	E1	88,670	100.00%	1.00	88,670
615994	Career Services	005920	00	E4106	06SSX	Yeats, Hannah	Career Advising Liaison	-	E1	43,576	100.00%	1.00	43,576
615994	Career Services	006050	00	E4106	06SSX	Pfeifer, Mark	Web, Marketing & Comm Splst	-	C1	57,408	100.00%	1.00	57,408
615994	Career Services	006051	00	E4106	06SSX	Anderson, Eric	Interim Dir, Career Services	-	E1	63,232	100.00%	1.00	63,232
615994	Career Services	006057	00	E4106	06SSX	Garlinghouse, Jamie	Mgr, Employer Relations/Events	-	E1	51,022	100.00%	1.00	51,022
615994	Career Services	006058	00	E4106	06SSX	Georgallis, Arianna	Career Advising Liaison	-	E1	43,576	100.00%	1.00	43,576
615994	Career Services	006059	-	E4106	06SSX	Vacant	Career Advising Liaison	-	E1	43,576	100.00%	1.00	43,576
615994	Career Services	006060	00	E4106	06SSX	Vaartstra, Matthew	Assoc Dir, Emplyr Rel/Outreach	-	E1	55,931	100.00%	1.00	55,931
615994	Career Services	006061	-	E4106	06SSX	Vacant	Career Advising Liaison	-	E1	42,702	100.00%	1.00	42,702
615994	Career Services	006062	00	E4106	06SSX	Smith, Jennifer	Interim Assoc Dir, Career Dev	-	E1	46,238	100.00%	1.00	46,238
											11.00	583,357	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
621	Enrollment Management												
621994	Enrollment Management	001229	01	E4106	06SSX	Stoltz, Adam	Dir, Enrollment Marketing	-	E1	84,094	100.00%	1.00	84,094
621994	Enrollment Management	005493	00	E4106	06SSX	Storhok, DeLaina	Director Admin & Fiscal Ops	-	E1	79,248	100.00%	1.00	79,248
621994	Enrollment Management	005497	00	E4106	06SSX	Brown, Lindsay	Asst Dir, Enrollment Marketing	-	E1	58,115	100.00%	1.00	58,115
621994	Enrollment Management	005980	00	E4106	06SSX	Hutchinson, Valerie	Admin Financial Specialist	-	C1	46,218	80.00%	0.80	36,974
621994	Enrollment Management	006090	00	E4106	06SSX	Senkevich, Jeffrey	Admin Financial Specialist	-	C1	39,000	80.00%	0.80	31,200
621994	Enrollment Management	006180	00	E4106	06SSX	Kahler, Dean	Vice Provost, Strat. Enr. Mgmt	-	E1	218,629	100.00%	1.00	218,629
621994	Enrollment Management	008444	00	E4106	06SSX	Arritt, Alexandria	Program Coordinator, SEM	-	E1	49,920	100.00%	1.00	49,920
621994	Enrollment Management	008454	00	E4106	06SSX	Sorenson, Rebecca	Budget Specialist	-	C1	50,544	100.00%	1.00	50,544
												<u>7.60</u>	<u>608,724</u>
623	Academic Support Programs												
623986	Academic Support/SASS	006179	-	E4106	04ACS	Vacant	Learning Specialist	-	E1	47,653	95.45%	0.95	45,485
623986	Academic Support/SASS	008670	00	E4106	04ACS	Gray, Krista	Assoc Athletic Dir, SASS/SWA	-	E1	74,069	100.00%	1.00	74,069
623986	Academic Support/SASS	008694	00	E4106	04ACS	Hippe, Danielle	Senior Academic Coordinator	-	E1	42,536	100.00%	1.00	42,536
623987	ASP Admin	008432	00	E4106	04ACS	LeBeau, Jennifer	ExeDir,Stdt Success Initiative	-	E1	98,342	100.00%	1.00	98,342
623989	Academic Assistance Program	005656	-	E4106	06SSX	Vacant	SI-PASS Specialist	-	C3	14,714	100.00%	0.42	14,714
623989	Academic Assistance Program	005904	00	E4106	06SSX	Christensen, Kelly	Academic Coaching Coordinator	-	E1	45,490	12.50%	0.13	5,688
623989	Academic Assistance Program	005907	00	E4106	06SSX	Sonnenberg, Bart	Dir,Tutoring & College Success	-	E1	61,984	100.00%	1.00	61,984
623989	Academic Assistance Program	005910	00	E4106	06SSX	Mommer, Dale	Tutoring Program Coordinator	-	E1	43,285	100.00%	1.00	43,285
												<u>6.50</u>	<u>386,102</u>
3964 Total												100.37	5,761,700



University
of Idaho

VICE PROVOST FOR ACADEMIC INITIATIVES

3966

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3966 - Vice Provost for Acad Initiatives													
687	Vice Provost for Acad Initiatives	687991 - State Funding - UG Research Program	27,761	-	-	18,000	50,308	-	-	-	-	-	96,069
		687996 - Vice Provost AI	420,212	-	-	1,380	9,365	-	-	-	-	-	430,957
858	University Honors Program	858995 - Honors Programs	188,178	-	5,000	5,000	19,421	-	3,000	-	-	-	220,599
3966 - Vice Provost for Acad Initiatives Total			636,151	-	5,000	24,380	79,094	-	3,000	-	-	-	747,625

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020																
	3966	Provost														
		Vice Provost for Acad Initiatives														
	687	Vice Provost for Acad Initiatives	687991	State Funding - UG Research Program	01DRO	687UGR	-	27,761	-	-	-	-	-	-	-	27,761
	687	Vice Provost for Acad Initiatives	687996	Vice Provost AI	04ACS	687VAI	2.00	317,387	1.00	71,198	-	-	0.50	31,626	-	420,212
	858	University Honors Program	858995	Honors Programs	01INX	858HPR	1.00	149,053	-	-	-	-	1.08	39,125	-	188,178
	3966 Total						3.00	494,201	1.00	71,198	-	-	1.58	70,751	-	636,151

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost												
3966	Vice Provost for Acad Initiatives												
687	Vice Provost for Acad Initiatives												
687991	State Funding - UG Research Program	005599	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	-	F9	74,814	37.11%	-	27,761
687996	Vice Provost AI	000227	-	E4105	04ACS	Vacant	Director	-	F1	132,413	80.59%	0.81	106,711
687996	Vice Provost AI	000227	-	E4107	04ACS	Vacant	Director	-	F1	132,413	19.41%	0.19	25,701
687996	Vice Provost AI	005425	00	E4106	04ACS	Mahuron, Sara	Assoc Dir, Assessment/Accredit	-	E1	71,198	100.00%	1.00	71,198
687996	Vice Provost AI	005599	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	-	F9	74,814	31.44%	-	23,525
687996	Vice Provost AI	005901	01	E4105	04ACS	Panttaja, Dean	Vice Provost	Professor	F1	161,450	68.79%	0.69	111,061
687996	Vice Provost AI	005901	01	E4107	04ACS	Panttaja, Dean	Vice Provost	Professor	F1	161,450	31.21%	0.31	50,388
687996	Vice Provost AI	005945	00	E4106	04ACS	Lundgren, Linda	Executive Assistant	-	C1	63,253	50.00%	0.50	31,626
												3.50	447,973
858	University Honors Program												
858995	Honors Programs	005614	-	E4106	01INX	Vacant	Univ Honors Program Coord	-	C1	43,638	7.53%	0.08	3,286
858995	Honors Programs	005925	00	E4105	01INX	Reineke, Sandra	Director	Associate Professor	F1	149,053	53.88%	0.54	80,310
858995	Honors Programs	005925	00	E4107	01INX	Reineke, Sandra	Director	Associate Professor	F1	149,053	46.12%	0.46	68,743
858995	Honors Programs	005930	-	E4106	01INX	Vacant	Administrative Coordinator	-	C1	35,838	100.00%	1.00	35,838
												2.08	188,178
3966 Total											5.58	636,151	



University
of Idaho

UNIVERSITY OUTREACH – NORTHERN IDAHO

3967

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3967 - University Outreach-Northern Idaho													
612	Coeur d'Alene Center	612972 - Coeur d'Alene Outreach Off Campus	368,209	-	60,000	4,000	14,612	-	-	-	-	-	446,821
		612985 - Coeur d'Alene Center Maintenance	-	-	-	-	96,262	-	-	-	-	-	96,262
		612999 - U of I Research Park	106,601	-	-	-	76,049	-	-	-	-	-	182,650
3967 - University Outreach-Northern Idaho Total			474,810	-	60,000	4,000	186,923	-	-	-	-	-	725,733

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020																	
3967																	
Provost																	
University Outreach-Northern Idaho																	
612	Coeur d'Alene Center	612972	Coeur d'Alene Outreach Off Campus	04DAX	612OFF	-	-	1.72	105,403	1.00	179,587	1.77	83,219	-	-	4.49	368,209
612	Coeur d'Alene Center	612999	U of I Research Park	02DAX	612RPK	-	-	1.27	73,987	-	-	0.74	32,614	-	-	2.01	106,601
3967 Total						-	-	2.99	179,390	1.00	179,587	2.51	115,833	-	-	6.50	474,810

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost												
3967	University Outreach-Northern Idaho												
612	Coeur d'Alene Center												
612972	Coeur d'Alene Outreach Off Campus	001532	-	E4106	04DAX	Vacant	Center Exec Officer, CDA	-	E1	179,587	100.00%	1.00	179,587
612972	Coeur d'Alene Outreach Off Campus	005379	00	E4106	04DAX	Cox, Christina	Academic Program Dvlpmnt Mgr	-	E1	61,422	100.00%	1.00	61,422
612972	Coeur d'Alene Outreach Off Campus	005380	00	E4106	04DAX	Patti, Joseph	Student Support Specialist	-	C1	45,926	86.65%	0.87	39,795
612972	Coeur d'Alene Outreach Off Campus	005381	01	E4106	04DAX	Bosley, Sharon	STEM Outreach Assistant	-	C1	45,386	13.44%	0.13	6,100
612972	Coeur d'Alene Outreach Off Campus	005385	01	E4106	04DAX	McNamara, Ann	Administrative Coordinator	-	C1	43,701	1.47%	0.01	642
612972	Coeur d'Alene Outreach Off Campus	008411	00	E4106	04DAX	Hurlocker, Margaret	Financial Coordinator	-	E1	63,190	50.00%	0.50	31,595
612972	Coeur d'Alene Outreach Off Campus	008412	00	E4106	04DAX	Krenowicz, Nicholas	Tech Solutions Partner II	-	C1	53,726	40.00%	0.40	21,491
612972	Coeur d'Alene Outreach Off Campus	008420	00	E4106	04DAX	Kay, Jennifer	Administrative Coordinator	-	C1	42,432	35.80%	0.36	15,191
612972	Coeur d'Alene Outreach Off Campus	008437	00	E4106	04DAX	Bullock, Sheri	Community Development Splst	-	E1	55,515	22.31%	0.22	12,385
612999	U of I Research Park	008411	00	E4106	02DAX	Hurlocker, Margaret	Financial Coordinator	-	E1	63,190	48.83%	0.49	30,857
612999	U of I Research Park	008412	00	E4106	02DAX	Krenowicz, Nicholas	Tech Solutions Partner II	-	C1	53,726	10.00%	0.10	5,373
612999	U of I Research Park	008420	00	E4106	02DAX	Kay, Jennifer	Administrative Coordinator	-	C1	42,432	64.20%	0.64	27,241
612999	U of I Research Park	008437	00	E4106	02DAX	Bullock, Sheri	Community Development Splst	-	E1	55,515	77.69%	0.78	43,130
												6.50	474,809
3967 Total											6.50	474,809	



University
of Idaho

UNIVERSITY OUTREACH - IDAHO FALLS

3968

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3968 - University Outreach - Idaho Falls												
801	Idaho Falls Center	801924 - Gen Ed Idaho Falls	427,374	-	-	-	185,394	-	-	-	-	612,768
855	Center for Advanced Energy Studies	855952 - CAES Gen Ed Funding	986,647	-	-	-	39,200	-	-	-	-	1,025,847
3968 - University Outreach - Idaho Falls Total			1,414,021	-	-	-	224,594	-	-	-	-	1,638,615

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3968	University Outreach - Idaho Falls															
801	Idaho Falls Center	801924	Gen Ed Idaho Falls	01DRO	0.68	58,448	2.00	141,107	0.84	156,812	1.17	71,007	-	-	4.69	427,374
855	Center for Advanced Energy Studies	855952	CAES Gen Ed Funding	01DRO	5.36	625,156	-	-	-	-	-	361,491	-	-	5.36	986,647
3968 Total																
					6.04	683,604	2.00	141,107	0.84	156,812	1.17	432,498	-	-	10.05	1,414,021

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost												
3968	University Outreach - Idaho Falls												
801	Idaho Falls Center												
801924	Gen Ed Idaho Falls	003598	-	E4106	01DRO	Vacant	Miscellaneous Groups	-	C1	386,485	0.43%	-	1,659
801924	Gen Ed Idaho Falls	005374	01	E4105	01DRO	Ostrom, Lee	Center Exec Officer	Professor	F1	185,598	74.51%	0.75	138,289
801924	Gen Ed Idaho Falls	005374	01	E4107	01DRO	Ostrom, Lee	Center Exec Officer	Professor	F1	185,598	9.98%	0.10	18,523
801924	Gen Ed Idaho Falls	005511	00	E4106	01DRO	Allen, Alice	Dir, ST Recruitment/Engagement	-	E1	59,280	100.00%	1.00	59,280
801924	Gen Ed Idaho Falls	005515	-	E4106	01DRO	Vacant	Executive Assistant	-	C1	56,680	97.38%	0.97	55,194
801924	Gen Ed Idaho Falls	005782	01	E4105	01DRO	McKellar, Michael	Research Faculty	Assistant Professor	F6	89,497	57.30%	0.57	51,282
801924	Gen Ed Idaho Falls	005786	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	69,588	10.30%	0.10	7,166
801924	Gen Ed Idaho Falls	007800	00	E4106	01DRO	Moore, Sara	Fin & Admin Serv Officer	-	E1	81,827	100.00%	1.00	81,827
801924	Gen Ed Idaho Falls	007814	-	E4106	01DRO	Vacant	Financial Coordinator	-	C1	50,294	0.16%	-	80
801924	Gen Ed Idaho Falls	007817	01	E4106	01DRO	Gardner, Brandon	Tech Solutions Partner III	-	C1	70,970	19.83%	0.20	14,073
												4.69	427,374
855	Center for Advanced Energy Studies												
855952	CAES Gen Ed Funding	002922	00	E4105	01DRO	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	104,707	50.00%	0.50	52,354
855952	CAES Gen Ed Funding	003003	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	116,033	50.00%	0.50	58,016
855952	CAES Gen Ed Funding	003110	00	E4105	01DRO	Hiroto, Robert	Regular Faculty	Professor	F6	145,626	50.00%	0.50	72,813
855952	CAES Gen Ed Funding	003210	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	127,967	55.39%	0.55	70,881
855952	CAES Gen Ed Funding	003598	-	E4106	01DRO	Vacant	Miscellaneous Groups	-	C1	386,485	93.53%	-	361,491
855952	CAES Gen Ed Funding	005006	00	E4105	01DRO	Vakanski, Aleksandar	Regular Faculty	Assistant Professor	F6	99,996	50.00%	0.50	49,998
855952	CAES Gen Ed Funding	005007	00	E4105	01DRO	Mirkouei, Amin	Regular Faculty	Assistant Professor	F6	102,944	50.00%	0.50	51,472
855952	CAES Gen Ed Funding	005783	00	E4105	01DRO	Arcilesi, David	Regular Faculty	Assistant Professor	F6	99,434	36.84%	0.37	36,632
855952	CAES Gen Ed Funding	005784	00	E4105	01DRO	Russell, John	Assoc Director	Associate Professor	F1	158,330	48.83%	0.49	77,312
855952	CAES Gen Ed Funding	005784	00	E4107	01DRO	Russell, John	Assoc Director	Associate Professor	F1	158,330	9.44%	0.09	14,946
855952	CAES Gen Ed Funding	005785	00	E4105	01DRO	Xian, Min	Regular Faculty	Assistant Professor	F6	100,324	85.52%	0.86	85,797
855952	CAES Gen Ed Funding	005787	00	E4105	01DRO	Borrelli, Robert	Regular Faculty	Associate Professor	F6	109,871	50.00%	0.50	54,935
												5.36	986,647
3968 Total											10.05	1,414,021	



University
of Idaho

UNIVERSITY OUTREACH - BOISE

3969

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3969 - University Outreach - Boise												
888 Boise Center	888987 - Twin Falls Center Collaborative Fds	-	-	-	-	2,500	-	-	-	-	-	2,500
	888995 - Boise Center	318,181	-	-	10,000	41,268	-	-	-	-	-	369,449
3969 - University Outreach - Boise Total		318,181	-	-	10,000	43,768	-	-	-	-	-	371,949

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3969	University Outreach - Boise															
888	Boise Center	888995	Boise Center	04DAX	-	-	2.00	122,682	-	-	3.36	195,499	-	-	5.36	318,181
3969 Total					-	-	2.00	122,682	-	-	3.36	195,499	-	-	5.36	318,181

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3969	University Outreach - Boise											
888	Boise Center											
888995	003199	00	E4106	04DAX	Engbrecht, Denise	Academic Prog/Stdnt Svcs Mgr	-	C1	58,157	50.00%	0.50	29,078
888995	003598	-	E4106	04DAX	Vacant	Miscellaneous Groups	-	C1	386,485	6.04%	-	23,335
888995	005390	-	E4106	04DAX	Vacant	Facilities & Operations Mgr	-	E1	39,794	100.00%	1.00	39,794
888995	005391	00	E4106	04DAX	Rhea, Kaitlyn	Administrative Assistant I	-	C1	41,309	100.00%	1.00	41,309
888995	005393	00	E4106	04DAX	Jacoby, Troy	Technology Solutions Partner 1	-	C1	52,374	7.51%	0.08	3,931
888995	005395	-	E4106	04DAX	Vacant	Director Strategic Initiatives	-	E1	82,888	100.00%	1.00	82,888
888995	005396	00	E4106	04DAX	Stolaroff, Donna	Executive Assistant	-	C1	60,008	100.00%	1.00	60,008
888995	005397	-	E4106	04DAX	Vacant	IT & Facilities Manager	-	C1	48,443	78.11%	0.78	37,837
											<u>5.36</u>	<u>318,181</u>
3969 Total											5.36	318,181



University
of Idaho

PROVOST / EXECUTIVE VP AREA

3976

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3976 - Provost/Exec VP Area													
688	Institutional Research	688999 - Institutional Research	224,245	-	11,000	5,000	55,090	-	2,500	-	-	-	297,835
749	Provost Office	749978 - Provost Office Shared Services	212,992	-	-	-	-	-	-	-	-	-	212,992
		749995 - Provost Office	421,295	-	-	15,000	45,000	-	3,000	270,928	-	20,000	775,223
779	University Advising	779997 - Gen Ed Central Advising	492,792	-	-	-	-	-	-	-	-	-	492,792
		779998 - State CCI Funding FY17	387,257	-	-	-	-	-	-	-	-	-	387,257
		779999 - State CCI Funding FY16	427,639	-	-	-	40,000	-	-	-	-	-	467,639
3976 - Provost/Exec VP Area Total			2,166,220	-	11,000	20,000	140,090	-	5,500	270,928	-	20,000	2,633,738

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020																
3976	Provost															
3976	Provost/Exec VP Area															
688	Institutional Research	688999	07GAX	688IEA	-	-	2.00	172,910	-	-	1.00	51,334	-	-	3.00	224,245
749	Provost Office	749978	07GAX	749SSU	-	-	1.00	95,306	-	-	2.00	117,686	-	-	3.00	212,992
749	Provost Office	749995	04ACS		-	14,385	1.00	74,568	1.00	332,342	-	-	-	-	2.00	421,295
779	University Advising	779997	06SSX	779GCA	-	-	11.26	492,792	-	-	-	-	-	-	11.26	492,792
779	University Advising	779998	06SSX	779Y17	1.00	70,408	4.54	220,382	-	-	2.35	96,466	-	-	7.89	387,257
779	University Advising	779999	06SSX	779Y16	-	9,143	8.00	371,800	-	-	1.00	46,696	-	-	9.00	427,639
3976 Total					1.00	93,936	27.80	1,427,759	1.00	332,342	6.35	312,183	-	-	36.15	2,166,220

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3976	Provost/Exec VP Area											
688	Institutional Research											
688999	005421	00	E4106	07GAX	McClintick, John	IR Director	-	E1	96,990	100.00%	1.00	96,990
688999	005422	00	E4106	07GAX	Smith, Schuyler	Senior Programmer/Analyst	-	E1	75,920	100.00%	1.00	75,920
688999	005423	-	E4106	07GAX	Vacant	Information Reporting Analyst	-	C1	51,334	100.00%	1.00	51,334
											3.00	224,245
749	Provost Office											
749978	Provost Office Shared Services											
749978	005413	-	E4106	07GAX	Vacant	Administrative Specialist	-	C1	53,227	100.00%	1.00	53,227
749978	005944	00	E4106	07GAX	Simmons, Noelle	Administrative Specialist	-	C1	64,459	100.00%	1.00	64,459
749978	008405	00	E4106	07GAX	Stout, Mary	Snr Exec Asst to Provost/EVP	-	E1	95,306	100.00%	1.00	95,306
749995	005480	01	E4105	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	332,342	31.78%	0.32	105,618
749995	005480	01	E4107	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	332,342	68.22%	0.68	226,724
749995	005481	00	E4106	04ACS	Whitney, Diane	Univ Policy & Compliance Coord	-	E1	74,568	100.00%	1.00	74,568
749995	005599	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	-	F9	74,814	19.23%	-	14,385
											5.00	634,287

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
779	University Advising												
779997	Gen Ed Central Advising	000031	00	E4106	06SSX	McKay, Spencer	Academic Advisor	-	E1	42,536	100.00%	1.00	42,536
779997	Gen Ed Central Advising	000092	00	E4106	06SSX	Gutierrez, Karen	Academic Advisor	-	E1	42,536	100.00%	1.00	42,536
779997	Gen Ed Central Advising	000274	00	E4106	06SSX	Becker, Sophie	Academic Advisor	-	E1	42,536	100.00%	1.00	42,536
779997	Gen Ed Central Advising	000501	00	E4106	06SSX	Sass, Michelle	Academic/Tutoring Prog Splst	-	E1	42,536	100.00%	1.00	42,536
779997	Gen Ed Central Advising	001007	00	E4106	06SSX	Ropski, Elizabeth	Academic Advsr/Retention Splst	-	E1	43,285	100.00%	1.00	43,285
779997	Gen Ed Central Advising	002212	00	E4106	06SSX	Knickerbocker, Katherine	Academic Advisor	-	E1	45,698	100.00%	1.00	45,698
779997	Gen Ed Central Advising	002298	-	E4106	06SSX	Vacant	Academic Advisor	-	E1	41,288	100.00%	1.00	41,288
779997	Gen Ed Central Advising	002690	00	E4106	06SSX	Chavez, Andrea	Academic Advisor	-	E1	48,194	100.00%	1.00	48,194
779997	Gen Ed Central Advising	003605	00	E4106	06SSX	Ketchum, Nicholas	Academic Advisor	-	E1	42,536	100.00%	1.00	42,536
779997	Gen Ed Central Advising	005410	-	E4106	06SSX	Vacant	Academic Advisor	-	E1	41,288	100.00%	1.00	41,288
779997	Gen Ed Central Advising	005482	00	E4106	06SSX	Bertlin, Shawna	Director, University Advising	-	E1	74,589	25.57%	0.26	19,072
779997	Gen Ed Central Advising	005926	-	E4106	06SSX	Vacant	Academic Advisor	-	E1	41,288	100.00%	1.00	41,288
779998	State CCI Funding FY17	005482	00	E4106	06SSX	Bertlin, Shawna	Director, University Advising	-	E1	74,589	74.43%	0.74	55,516
779998	State CCI Funding FY17	005614	-	E4106	06SSX	Vacant	Univ Honors Program Coord	-	C1	43,638	92.47%	0.92	40,352
779998	State CCI Funding FY17	005657	00	E4105	06SSX	Bates, Dawn	Clinical Faculty	Assistant Professor	F1	70,408	100.00%	1.00	70,408
779998	State CCI Funding FY17	005902	-	E4106	06SSX	Vacant	Academic Coach	-	C3	17,468	100.00%	0.42	17,468
779998	State CCI Funding FY17	005903	00	E4106	06SSX	Semeling, Cassandra	Academic Coach	-	E1	39,264	100.00%	0.92	39,264
779998	State CCI Funding FY17	005904	00	E4106	06SSX	Christensen, Kelly	Academic Coaching Coordinator	-	E1	45,490	87.50%	0.88	39,802
779998	State CCI Funding FY17	005909	00	E4106	06SSX	Futhey, Samantha	SI-PASS Coordinator	-	E1	43,264	100.00%	1.00	43,264
779998	State CCI Funding FY17	005911	00	E4106	06SSX	Smith, Lauren	Administrative Assistant	-	C1	38,646	100.00%	1.00	38,646
779998	State CCI Funding FY17	005963	00	E4106	06SSX	Shaw, Aubrey	Pre-Health Professions Advisor	-	E1	42,536	100.00%	1.00	42,536
779999	State CCI Funding FY16	002211	00	E4106	06SSX	Giles, Richard	Academic Advisor	-	E1	42,536	100.00%	1.00	42,536
779999	State CCI Funding FY16	002751	00	E4106	06SSX	Alderete, Paul	Academic Advisor	-	E1	44,096	100.00%	1.00	44,096
779999	State CCI Funding FY16	005599	-	E4105	06SSX	Vacant	Miscellaneous Groups (F1)	-	F9	74,814	12.22%	-	9,143
779999	State CCI Funding FY16	005618	00	E4106	06SSX	McMullin, Kristen	AssocDir,Advising(Stdtsuccess)	-	E1	57,470	100.00%	1.00	57,470
779999	State CCI Funding FY16	005619	00	E4106	06SSX	Griffin, Madison	StudentRet/VandalStar Coord	-	C1	46,696	100.00%	1.00	46,696
779999	State CCI Funding FY16	005620	00	E4106	06SSX	Van Nuland, Audrey	Assoc Dir, Advising (STEM)	-	E1	51,709	100.00%	1.00	51,709
779999	State CCI Funding FY16	005653	00	E4106	06SSX	Jared, Lundyn	Academic Advisor	-	E1	42,536	100.00%	1.00	42,536
779999	State CCI Funding FY16	005961	00	E4106	06SSX	Burden, Natalie	Pre-Health Prof Program Coord	-	E1	48,381	100.00%	1.00	48,381
779999	State CCI Funding FY16	006008	00	E4106	06SSX	Brundage, Miriam	Academic Advisor	-	E1	42,536	100.00%	1.00	42,536
779999	State CCI Funding FY16	006055	00	E4106	06SSX	Belles, Lisa	Academic Advisor	-	E1	42,536	100.00%	1.00	42,536
											28.14	1,307,688	
3976 Total											36.14	2,166,220	



University
of Idaho

GENERAL LIBRARY

3978

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3978 - General Library												
788	General Library											
	788949 - General Library - State Line Item	97,469	-	-	-	3,663	-	-	-	-	-	101,132
	788966 - Library	2,388,113	-	155,565	30,000	146,975	-	2,942,140	-	-	-	5,662,793
3978 - General Library Total		2,485,582	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,763,925

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total					
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary				
2020																			
3978																			
3978																			
788	General Library			788949	General Library - State Line Item	05LSX	788STL	1.00	61,443	-	-	-	-	1.00	36,026	-	-	2.00	97,469
788	General Library			788966	Library	05LSX		21.00	1,409,681	1.00	74,818	1.00	159,286	19.00	744,328	-	-	42.00	2,388,113
3978 Total								22.00	1,471,124	1.00	74,818	1.00	159,286	20.00	780,354	-	-	44.00	2,485,582

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3978	General Library											
788	General Library											
788949	005261	00	E4105	05LSX	Doney, Jylisa	Library Faculty	Assistant Professor	F1	61,443	100.00%	1.00	61,443
788949	005312	00	E4106	05LSX	Fleener, Jessica	Mill Manager	-	C1	36,026	100.00%	1.00	36,026
788966	002766	00	E4106	05LSX	Davis, Suzanne	Curriculum Center Supervisor	-	C1	41,288	100.00%	1.00	41,288
788966	004445	-	E4105	05LSX	Vacant	Library Faculty	-	F6	35,000	100.00%	1.00	35,000
788966	005250	00	E4105	05LSX	Hunter, Ben	Dean	Professor	F1	159,286	57.02%	0.57	90,825
788966	005250	00	E4107	05LSX	Hunter, Ben	Dean	Professor	F1	159,286	42.98%	0.43	68,461
788966	005254	01	E4105	05LSX	Kersting-Lark, Dulce	Program Director	Assistant Professor	F1	79,602	84.92%	0.85	67,602
788966	005254	01	E4107	05LSX	Kersting-Lark, Dulce	Program Director	Assistant Professor	F1	79,602	15.08%	0.15	12,000
788966	005255	00	E4105	05LSX	Perret, Robert	Library Faculty	Associate Professor	F1	67,350	100.00%	1.00	67,350
788966	005256	-	E4106	05LSX	Vacant	Archives & Exhibits Coord	-	C1	39,832	100.00%	1.00	39,832
788966	005257	00	E4105	05LSX	Kenyon, Jeremy	Library Faculty	Associate Professor	F1	73,965	100.00%	1.00	73,965
788966	005258	-	E4105	05LSX	Vacant	Library Faculty	-	F1	59,010	100.00%	1.00	59,010
788966	005259	00	E4105	05LSX	Seiferle-Valencia, Marco	Library Faculty	Assistant Professor	F1	60,611	100.00%	1.00	60,611
788966	005262	00	E4105	05LSX	Smith, Rochelle	Library Faculty	Associate Professor	F1	64,709	100.00%	1.00	64,709
788966	005263	00	E4105	05LSX	Wikle, Olivia	Library Faculty	Assistant Professor	F1	61,443	100.00%	1.00	61,443
788966	005264	00	E4105	05LSX	Becker, Devin	Program Director	Associate Professor	F1	92,997	89.25%	0.89	82,997
788966	005264	00	E4107	05LSX	Becker, Devin	Program Director	Associate Professor	F1	92,997	10.75%	0.11	10,000
788966	005265	00	E4105	05LSX	Thompson-Franklin, Samantha	Library Faculty	Associate Professor	F1	66,310	100.00%	1.00	66,310
788966	005266	00	E4105	05LSX	Martinez, Jessica	Library Faculty	Assistant Professor	F1	57,741	100.00%	1.00	57,741
788966	005267	00	E4105	05LSX	Prorak, Diane	Library Faculty	Associate Professor	F1	73,798	100.00%	1.00	73,798
788966	005268	00	E4105	05LSX	Williamson, Evan	Library Faculty	Associate Professor	F1	70,304	100.00%	1.00	70,304
788966	005270	00	E4105	05LSX	Attebury, Ramirose	Program Director	Associate Professor	F1	97,531	89.75%	0.90	87,531
788966	005270	00	E4107	05LSX	Attebury, Ramirose	Program Director	Associate Professor	F1	97,531	10.25%	0.10	10,000
788966	005273	00	E4105	05LSX	Dong, Hanwen	Library Faculty	Assistant Professor	F1	54,101	100.00%	1.00	54,101
788966	005274	-	E4105	05LSX	Vacant	Program Head	-	F1	49,586	86.29%	0.86	42,788
788966	005274	-	E4107	05LSX	Vacant	Program Head	-	F1	49,586	13.71%	0.14	6,798
788966	005275	00	E4105	05LSX	Moreno, Perri	Library Faculty	Instructor	F6	39,905	100.00%	1.00	39,905
788966	005276	00	E4105	05LSX	Godfrey, Bruce	Library Faculty	Associate Professor	F6	69,826	100.00%	1.00	69,826
788966	005284	-	E4105	05LSX	Vacant	Library Faculty	-	F1	96,397	100.00%	1.00	96,397
788966	005286	00	E4106	05LSX	Dobbins, Kevin	Digital Labs Manager	-	C1	37,357	100.00%	1.00	37,357
788966	005289	-	E4106	05LSX	Vacant	Archival Assistant	-	C1	33,758	100.00%	1.00	33,758
788966	005291	00	E4106	05LSX	Willett, Dakota	Interlibrary Loan Assistant	-	C1	32,594	100.00%	1.00	32,594
788966	005292	-	E4106	05LSX	Vacant	College Fiscal Officer	-	E1	74,818	100.00%	1.00	74,818
788966	005295	00	E4106	05LSX	Campbell, Todd	Interlibrary Loan Supervisor	-	C1	35,818	100.00%	1.00	35,818
788966	005296	00	E4106	05LSX	Melior, Alisa	Circulation Supervisor	-	C1	43,514	100.00%	1.00	43,514
788966	005297	00	E4105	05LSX	VanGundy, Sarah	Library Faculty	Senior Instructor	F6	40,716	100.00%	1.00	40,716
788966	005298	00	E4106	05LSX	MacNaughton, James	Technical Services Assistant	-	C1	34,861	100.00%	1.00	34,861
788966	005299	00	E4106	05LSX	Kerr, Victoria	Overnight/Early Morning Sprvsr	-	C1	33,426	95.24%	0.95	31,835
788966	005299	00	E4140	05LSX	Kerr, Victoria	Overnight/Early Morning Sprvsr	-	C1	33,426	4.76%	0.05	1,591
788966	005301	00	E4106	05LSX	Kerr, Rachel	E-Res & Serials, ERM Assistant	-	C1	31,824	100.00%	1.00	31,824
788966	005302	00	E4106	05LSX	Green, Sammantha	Assistant to the Dean/AVP	-	C1	58,822	100.00%	1.00	58,822
788966	005307	-	E4106	05LSX	Vacant	Technology Solutions Partner 1	-	C1	41,600	100.00%	1.00	41,600
788966	005310	00	E4106	05LSX	Johnson, Clinton	E-res. & Serials Acq Asst.	-	C1	38,750	100.00%	1.00	38,750
788966	005311	00	E4106	05LSX	Edinborough, Ryan	Financial Specialist	-	C1	46,446	100.00%	1.00	46,446
788966	005313	00	E4106	05LSX	Bassett, Sheralyn	Copy Cataloging Assistant	-	C1	36,150	100.00%	1.00	36,150
788966	005314	00	E4106	05LSX	Thompson, Amy	Public Serv Sprvsr/Archive Mgr	-	C1	53,914	100.00%	1.00	53,914
788966	005317	00	E4106	05LSX	Omodt, Kelly	Public Services Assistant	-	C1	32,822	100.00%	1.00	32,822

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
788	General Library (CONT)												
788966	Library	005318	00	E4106	05LSX	Murta Bell, Marian	Circulation Assistant	-	C1	37,731	100.00%	1.00	37,731
788966	Library	005319	00	E4106	05LSX	Xu, Klytie	Digital Projects Manager	-	C1	31,824	100.00%	1.00	31,824
788966	Library	005321	01	E4105	05LSX	Henrich, Kristin	Associate Dean	Associate Professor	F1	98,779	79.75%	0.80	78,779
788966	Library	005321	01	E4107	05LSX	Henrich, Kristin	Associate Dean	Associate Professor	F1	98,779	20.25%	0.20	20,000
788966	Library	005399	-	E4106	05LSX	Vacant	Miscellaneous Groups (CL)	-	C1	1,997	100.00%	-	1,997
											44.00	2,485,581	
3978 Total											44.00	2,485,581	



University
of Idaho

COLLEGE OF GRADUATE STUDIES

3981

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3981 - College of Graduate Studies												
576	College of Graduate Studies	576993 - College of Grad Studies Admin	576,345	-	-	3,000	40,961	-	-	-	-	620,306
3981 - College of Graduate Studies Total			576,345	-	-	3,000	40,961	-	-	-	-	620,306

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3981	College of Graduate Studies															
576	College of Graduate Studies	576993	College of Grad Studies Admin	04DAX	-	-	2.00	117,811	1.00	211,349	6.08	247,185	-	-	9.08	576,345
3981 Total					-	-	2.00	117,811	1.00	211,349	6.08	247,185	-	-	9.08	576,345

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3981	College of Graduate Studies											
576	College of Graduate Studies											
576993	002041	00	E4106	04DAX	Thomas, Stephanie	Assistant to the Dean	-	C1	46,218	100.00%	1.00	46,218
576993	004699	-	E4106	04DAX	Vacant	Miscellaneous Groups	-	C1	2,888	100.00%	-	2,888
576993	004948	00	E4106	04DAX	Tohaneanu, Polixenia	Dir, Graduate Admissions	-	E1	65,291	100.00%	1.00	65,291
576993	004951	00	E4105	04DAX	McMurtry, Jerry	Dean	Professor	F1	211,349	59.26%	0.59	125,245
576993	004951	00	E4107	04DAX	McMurtry, Jerry	Dean	Professor	F1	211,349	40.74%	0.41	86,104
576993	004952	-	E4106	04DAX	Vacant	Graduate Student Support Coord	-	C1	36,400	100.00%	1.00	36,400
576993	004953	00	E4106	04DAX	Perkinson, Lauren	Dir, Grad Student Support Prog	-	E1	52,520	100.00%	1.00	52,520
576993	004955	-	E4106	04DAX	Vacant	Assistant to the Dean	-	C1	12,854	7.62%	0.08	979
576993	004956	00	E4106	04DAX	Hawn, Joshua	Graduate Student Support Coord	-	C1	37,627	100.00%	1.00	37,627
576993	005112	-	E4106	04DAX	Vacant	Graduate Admissions Splst/DSO	-	C1	36,005	100.00%	1.00	36,005
576993	005113	00	E4106	04DAX	Berryhill, Lee	Graduate Admissions Splst/DSO	-	C1	39,229	100.00%	1.00	39,229
576993	005942	-	E4106	04DAX	Vacant	Grad Comm & Admissions Splst	-	C1	47,840	100.00%	1.00	47,840
											9.08	576,345
3981 Total											9.08	576,345



University
of Idaho

COLLEGE OF ART AND ARCHITECTURE

3982

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3982 - College of Art & Architecture												
790	Virtual Technology and Design	790992 - Virtual Technology & Design	400,259	-	-	-	-	-	-	-	-	400,259
819	Art & Architecture Admin	819969 - CAA-General Education Holdbacks	-	-	-	-	-	-	(63,818)	-	-	(63,818)
		819979 - Art & Arch Administration	505,076	-	-	-	45,000	-	-	-	-	550,076
863	Art & Design	863979 - Art & Design	603,299	-	-	-	-	-	-	-	-	603,299
867	Interior Architecture and Design	867996 - Interior Architecture & Design	192,496	-	-	-	-	-	-	-	-	192,496
894	Architecture	894990 - Architecture	861,948	-	-	-	-	-	-	-	-	861,948
899	Landscape Architecture	899994 - Landscape Architecture	399,204	-	-	-	-	-	-	-	-	399,204
3982 - College of Art & Architecture Total			2,962,282	-	-	-	45,000	-	(63,818)	-	-	2,943,464

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3982	College of Art & Architecture															
790	Virtual Technology and Design	790992	Virtual Technology & Design	01INX	5.25	400,259	-	-	-	-	-	-	-	-	5.25	400,259
819	Art & Architecture Admin	819979	Art & Arch Administration	04DAX	-	25,930	1.25	111,290	1.00	210,558	4.50	157,297	-	-	6.75	505,076
863	Art & Design	863979	Art & Design	01INX	9.00	603,299	-	-	-	-	-	-	-	-	9.00	603,299
867	Interior Architecture and Design	867996	Interior Architecture & Design	01INX	2.26	192,496	-	-	-	-	-	-	-	-	2.26	192,496
894	Architecture	894990	Architecture	01INX	10.22	861,948	-	-	-	-	-	-	-	-	10.22	861,948
899	Landscape Architecture	899994	Landscape Architecture	01INX	4.04	399,204	-	-	-	-	-	-	-	-	4.04	399,204
3982 Total					30.77	2,483,135	1.25	111,290	1.00	210,558	4.50	157,297	-	-	37.52	2,962,282

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3982	College of Art & Architecture											
790	Virtual Technology and Design											
790992	000104	01	E4105	01INX	Gauthier, Jean-Marc	Program Director	Associate Professor	F6	86,174	91.88%	0.92	79,174
790992	000104	01	E4107	01INX	Gauthier, Jean-Marc	Program Director	Associate Professor	F6	86,174	8.12%	0.08	7,000
790992	004811	00	E4105	01INX	Clevey, C.	Instructor Faculty	Senior Instructor	F6	78,811	100.00%	1.00	78,811
790992	004827	01	E4105	01INX	Bird, Rayce	Clinical Faculty	Associate Professor	F6	71,292	25.36%	0.25	18,080
790992	004844	00	E4105	01INX	Anderson, John	Regular Faculty	Professor	F6	90,683	100.00%	1.00	90,683
790992	004845	-	E4105	01INX	Vacant	Research Faculty	-	F6	61,511	100.00%	1.00	61,511
790992	004846	-	E4105	01INX	Vacant	Regular Faculty	-	F6	65,000	100.00%	1.00	65,000
											5.25	400,259
819	Art & Architecture Admin											
819979	004840	00	E4106	04DAX	Klingler, Sandi	Program Coordinator	-	C1	44,470	100.00%	1.00	44,470
819979	004860	00	E4106	04DAX	Kendall, Quinn	Administrative Assistant	-	C1	35,547	100.00%	1.00	35,547
819979	004890	01	E4105	04DAX	Corry, Shauna	Dean	Associate Professor	F1	210,558	51.14%	0.51	107,680
819979	004890	01	E4107	04DAX	Corry, Shauna	Dean	Associate Professor	F1	210,558	48.86%	0.49	102,879
819979	004892	-	E4106	04DAX	Vacant	Administrative Assistant, Snr	-	C1	15,306	100.00%	1.00	15,306
819979	004895	00	E4106	04DAX	Osborne, Kimberly	Dir., Admin & Fiscal Ops.	-	E1	88,338	100.00%	1.00	88,338
819979	004896	00	E4106	04DAX	Myron, Amanda	Admin. Financial Specialist	-	C1	38,501	100.00%	1.00	38,501
819979	004899	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	-	F9	25,930	100.00%	-	25,930
819979	006486	00	E4106	04DAX	Finkas-Ganders, Hannah	Director, Development	-	E1	91,811	25.00%	0.25	22,953
819979	007931	00	E4106	04DAX	Cromwell, Rebecca	Recruitment Coordinator	-	C1	46,946	50.00%	0.50	23,473
											6.75	505,076
863	Art & Design											
863979	000093	00	E4105	01INX	Doyle, Joe	Regular Faculty	Associate Professor	F6	68,422	100.00%	1.00	68,422
863979	002686	01	E4105	01INX	Keim, Delphine	Program Director	Professor	F6	93,506	92.51%	0.93	86,506
863979	002686	01	E4107	01INX	Keim, Delphine	Program Director	Professor	F6	93,506	7.49%	0.07	7,000
863979	004835	00	E4105	01INX	Carter, Val	Instructor Faculty	Senior Instructor	F6	50,794	100.00%	1.00	50,794
863979	004848	00	E4105	01INX	Turner-Rahman, Gregory	Regular Faculty	Associate Professor	F6	74,334	100.00%	1.00	74,334
863979	004850	00	E4105	01INX	Johnson, Aaron	Regular Faculty	Assistant Professor	F6	59,030	100.00%	1.00	59,030
863979	004851	00	E4105	01INX	Isenbarger, Stacy	Regular Faculty	Associate Professor	F6	68,422	100.00%	1.00	68,422
863979	004852	00	E4105	01INX	Gottwald, David	Regular Faculty	Assistant Professor	F6	59,140	100.00%	1.00	59,140
863979	004856	00	E4105	01INX	Sonnichsen, Michael	Regular Faculty	Associate Professor	F6	66,643	100.00%	1.00	66,643
863979	004859	00	E4105	01INX	Gosse, Johanna	Regular Faculty	Assistant Professor	F6	63,008	100.00%	1.00	63,008
											9.00	603,299
867	Interior Architecture and Design											
867996	004824	00	E4105	01INX	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	71,573	25.65%	0.26	18,358
867996	004825	-	E4105	01INX	Vacant	Regular Faculty	-	F6	65,000	100.00%	1.00	65,000
867996	004829	01	E4105	01INX	Awwad-Rafferty, Rula	Program Director	Professor	F6	109,138	93.59%	0.94	102,138
867996	004829	01	E4107	01INX	Awwad-Rafferty, Rula	Program Director	Professor	F6	109,138	6.41%	0.06	7,000
											2.26	192,496

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
894	Architecture											
894990	004820	00	E4105	01INX	Haglund, Bruce	Regular Faculty	Distinguished Professor	F6	103,288	100.00%	1.00	103,288
894990	004821	00	E4105	01INX	Carver, Dwaine	Regular Faculty	Assistant Professor	F6	70,309	100.00%	1.00	70,309
894990	004822	00	E4105	01INX	Lawrence, Scott	Regular Faculty	Assistant Professor	F6	71,838	100.00%	1.00	71,838
894990	004823	00	E4105	01INX	Mead, Phillip	Regular Faculty	Associate Professor	F6	79,310	100.00%	1.00	79,310
894990	004826	00	E4105	01INX	Manrique Hoyos, Carolina	Regular Faculty	Associate Professor	F6	75,067	100.00%	1.00	75,067
894990	004828	01	E4105	01INX	Teal, Randall	Program Director	Professor	F6	102,820	93.19%	0.93	95,820
894990	004828	01	E4107	01INX	Teal, Randall	Program Director	Professor	F6	102,820	6.81%	0.07	7,000
894990	004830	00	E4105	01INX	Brehm, Matthew	Regular Faculty	Professor	F6	93,132	100.00%	1.00	93,132
894990	004832	00	E4105	01INX	Barakat, Hala	Regular Faculty	Assistant Professor	F6	67,798	21.50%	0.22	14,576
894990	004833	00	E4105	01INX	Marshall, Anne	Regular Faculty	Professor	F6	102,913	100.00%	1.00	102,913
894990	004834	00	E4105	01INX	Hu, Xiao	Regular Faculty	Associate Professor	F6	83,694	100.00%	1.00	83,694
894990	005461	-	E4105	01INX	Vacant	Regular Faculty	-	F6	65,000	100.00%	1.00	65,000
											10.22	861,948
899	Landscape Architecture											
899994	003655	01	E4105	01INX	Kliskey, Andrew	Director	Professor	F6	140,478	90.24%	0.90	126,767
899994	004870	-	E4105	01INX	Vacant	Program Director	-	F6	65,000	100.00%	1.00	65,000
899994	004872	00	E4105	01INX	Cronan, Daniel	Regular Faculty	Assistant Professor	F6	66,518	13.49%	0.13	8,973
899994	004873	00	E4105	01INX	Sini, Raffaella	Regular Faculty	Assistant Professor	F6	74,412	100.00%	1.00	74,412
899994	004876	00	E4105	01INX	Alessa, Lilian	Research Faculty	Professor	F6	124,051	100.00%	1.00	124,051
											4.03	399,204
3982 Total											37.51	2,962,281



University
of Idaho

COLLEGE OF SCIENCE

3984

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3984 - College of Science													
804	Geography & Geological Sciences	804918 - Geology Field Camp	14,211	-	-	2,199	-	-	-	-	-	-	16,410
		804941 - Geological Sciences	1,205,610	-	1,570	2,115	24,025	-	1,000	1,156	-	-	1,235,476
811	Mathematics & Statistical Sci	811960 - Math Lab	67,456	-	-	-	-	-	-	-	-	-	67,456
		811961 - Mathematics	2,117,232	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,139,863
834	Biological Sciences	834891 - Biological Sciences	2,607,472	-	3,351	780	33,867	-	2,173	-	-	-	2,647,643
841	College of Science	841974 - IA / GA Assistantships	43,698	-	-	-	-	-	-	-	-	-	43,698
		841978 - Salary Reserve	412,678	-	-	-	-	-	-	-	-	-	412,678
		841983 - College of Sciences Admin	666,817	-	1,000	1,080	12,253	-	417	-	-	-	681,567
859	UWP - Bioinfo & Computational Biol	859997 - Bioinformatics & Comp Biology	40,352	-	-	-	-	-	-	-	2,948	-	43,300
880	Physics	880946 - Physics	1,178,575	-	-	-	11,548	-	-	-	-	-	1,190,123
887	Chemistry	887915 - Chemistry Shreeve Research	183,643	-	-	-	-	-	-	-	-	-	183,643
		887923 - Chemistry	985,286	-	7,639	2,306	6,668	-	-	-	-	-	1,001,899
3984 - College of Science Total			9,523,030	-	19,893	11,708	94,765	-	5,765	5,647	2,948	-	9,663,756

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3984	College of Science																
804	Geography & Geological Sciences	804918	Geology Field Camp	01INX	804GFC	-	-	-	-	-	-	-	-	14,211	-	14,211	
804	Geography & Geological Sciences	804941	Geological Sciences	01INX		13.40	1,156,293	-	-	-	-	1.00	49,317	-	-	14.40	1,205,610
811	Mathematics & Statistical Sci	811960	Math Lab	01INX	811LAB	1.00	61,932	-	-	-	-	0.13	5,524	-	-	1.13	67,456
811	Mathematics & Statistical Sci	811961	Mathematics	01INX	811MTH	21.29	1,891,056	-	-	0.87	108,065	2.25	118,111	-	-	24.41	2,117,232
834	Biological Sciences	834891	Biological Sciences	01INX		22.21	2,405,567	-	-	-	-	3.97	201,904	-	-	26.18	2,607,472
841	College of Science	841974	IA / GA Assistantships	01INX	841TAS	-	-	-	-	-	-	-	-	-	-	43,698	43,698
841	College of Science	841978	Salary Reserve	04ACS	841RES	-	412,678	-	-	-	-	-	-	-	-	-	412,678
841	College of Science	841983	College of Sciences Admin	04DAX	841ADM	0.50	50,929	2.52	201,925	1.13	263,704	3.00	150,259	-	-	7.15	666,817
859	UWP - Bioinfo & Computational Biol	859997	Bioinformatics & Comp Biology	01INX	859BCB	-	15,167	-	-	-	-	-	25,185	-	-	-	40,352
880	Physics	880946	Physics	01INX	880PHY	11.00	1,093,781	-	-	-	-	1.65	84,794	-	-	12.65	1,178,575
887	Chemistry	887915	Chemistry Shreeve Research	01DRO	887SHR	1.00	183,643	-	-	-	-	-	-	-	-	1.00	183,643
887	Chemistry	887923	Chemistry	01INX		9.00	770,041	2.65	168,029	-	-	1.22	47,217	-	-	12.87	985,286
3984 Total						79.40	8,041,088	5.17	369,954	2.00	371,769	13.22	682,312	-	57,909	99.79	9,523,030

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3984	College of Science											
804	Geography & Geological Sciences											
804918	009795	-	E4109	01INX	Vacant	Graduate Assistant	-	GA	57,909	24.54%	-	14,211
804941	004530	00	E4105	01INX	Humes, Karen	Regular Faculty	Professor	F6	119,652	100.00%	1.00	119,652
804941	004532	00	E4105	01INX	Liao, Haifeng	Regular Faculty	Associate Professor	F6	83,023	100.00%	1.00	83,023
804941	004535	00	E4105	01INX	Bartholomaus, Timothy	Regular Faculty	Assistant Professor	F6	86,018	100.00%	1.00	86,018
804941	004536	00	E4105	01INX	Dezzani, Raymond	Regular Faculty	Professor	F6	94,130	100.00%	1.00	94,130
804941	004539	00	E4105	01INX	Hicke, Jeffrey	Regular Faculty	Professor	F6	98,857	100.00%	1.00	98,857
804941	004540	00	E4106	01INX	Jensen-Hasfurther, Renee	Department Manager	-	C1	49,317	100.00%	1.00	49,317
804941	004570	00	E4105	01INX	Rader, Erika	Regular Faculty	Assistant Professor	F6	79,576	100.00%	1.00	79,576
804941	004573	00	E4105	01INX	Fairley, Jerry	Regular Faculty	Professor	F6	99,060	100.00%	1.00	99,060
804941	004575	00	E4105	01INX	Williams, Thomas	Clinical Faculty	Associate Professor	F1	101,858	40.00%	0.40	40,743
804941	004576	00	E4105	01INX	Mittelstaedt, Eric	Regular Faculty	Associate Professor	F6	88,889	100.00%	1.00	88,889
804941	004577	00	E4105	01INX	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	78,577	100.00%	1.00	78,577
804941	004580	00	E4105	01INX	Harley, Grant	Regular Faculty	Associate Professor	F6	88,421	100.00%	1.00	88,421
804941	004581	00	E4105	01INX	Cassel, Elizabeth	Regular Faculty	Associate Professor	F6	87,859	100.00%	1.00	87,859
804941	004582	00	E4105	01INX	Langman, Jeffrey	Regular Faculty	Assistant Professor	F6	81,682	100.00%	1.00	81,682
804941	004584	-	E4107	01INX	Vacant	Department Chair	-	F6	14,570	100.00%	1.00	14,570
804941	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	501,346	3.04%	-	15,236
											14.40	1,219,821

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
811	Mathematics & Statistical Sci												
811960	Math Lab	000320	01	E4105	01INX	Abbott, Ann	Program Director	Senior Instructor	F6	61,932	86.95%	0.87	53,850
811960	Math Lab	000320	01	E4107	01INX	Abbott, Ann	Program Director	Senior Instructor	F6	61,932	13.05%	0.13	8,082
811960	Math Lab	000322	-	E4106	01INX	Vacant	Administrative Coordinator	-	C2	34,658	15.94%	0.13	5,224
811961	Mathematics	000279	00	E4105	01INX	Allen, Theresa	Instructor Faculty	Senior Instructor	F6	52,026	50.00%	0.50	26,013
811961	Mathematics	000281	00	E4105	01INX	Ely, Robert	Regular Faculty	Professor	F6	91,369	100.00%	1.00	91,369
811961	Mathematics	000282	00	E4105	01INX	Nguyen, Linh	Regular Faculty	Associate Professor	F6	77,641	100.00%	1.00	77,641
811961	Mathematics	000283	-	E4105	01INX	Vacant	Instructor Faculty	-	F6	57,283	100.00%	1.00	57,283
811961	Mathematics	000285	00	E4105	01INX	Gao, Frank	Regular Faculty	Professor	F6	102,227	100.00%	1.00	102,227
811961	Mathematics	000286	00	E4105	01INX	Krone, Stephen	Regular Faculty	Professor	F6	115,159	100.00%	1.00	115,159
811961	Mathematics	000288	00	E4105	01INX	Welhan, Manuel	Instructor Faculty	Senior Instructor	F6	57,907	100.00%	1.00	57,907
811961	Mathematics	000290	01	E4105	01INX	Abo, Hirotschi	Department Chair	Professor	F6	102,617	86.95%	0.87	89,225
811961	Mathematics	000290	01	E4107	01INX	Abo, Hirotschi	Department Chair	Professor	F6	102,617	13.05%	0.13	13,391
811961	Mathematics	000292	00	E4105	01INX	Remien, Christopher	Regular Faculty	Associate Professor	F6	104,941	100.00%	1.00	104,941
811961	Mathematics	000293	00	E4105	01INX	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	76,190	100.00%	1.00	76,190
811961	Mathematics	000294	00	E4105	01INX	Tohaneanu, Stefan	Regular Faculty	Associate Professor	F6	81,557	100.00%	1.00	81,557
811961	Mathematics	000295	00	E4105	01INX	Johnson Leung, Jennifer	Regular Faculty	Associate Professor	F6	79,825	100.00%	1.00	79,825
811961	Mathematics	000296	00	E4105	01INX	Wang, Hong	Regular Faculty	Professor	F6	98,966	100.00%	1.00	98,966
811961	Mathematics	000299	00	E4105	01INX	Nielsen, Mark	Associate Dean	Professor	F6	124,270	86.96%	0.87	108,065
811961	Mathematics	000300	00	E4105	01INX	Woo, Alexander	Regular Faculty	Associate Professor	F6	82,633	100.00%	1.00	82,633
811961	Mathematics	000301	00	E4105	01INX	Lee, Stephen	Regular Faculty	Professor	F6	99,668	100.00%	1.00	99,668
811961	Mathematics	000303	00	E4105	01INX	Datta, Somantika	Regular Faculty	Associate Professor	F6	79,638	100.00%	1.00	79,638
811961	Mathematics	000304	00	E4105	01INX	Johnson, Timothy	Regular Faculty	Professor	F6	109,153	100.00%	1.00	109,153
811961	Mathematics	000305	00	E4106	01INX	Joyce, Jana	Math Program Manager	-	C1	63,773	100.00%	1.00	63,773
811961	Mathematics	000306	00	E4106	01INX	Gottschalk, Melissa	Management Assistant	-	C1	44,221	87.69%	0.88	38,777
811961	Mathematics	000310	-	E4106	01INX	Vacant	Administrative Assistant I	-	C3	15,561	100.00%	0.38	15,561
811961	Mathematics	000311	00	E4105	01INX	Williams, Christopher	Regular Faculty	Professor	F6	116,423	100.00%	1.00	116,423
811961	Mathematics	002712	00	E4105	01INX	Yopp, David	Regular Faculty	Professor	F6	103,826	38.53%	0.35	40,004
811961	Mathematics	003124	00	E4105	01INX	Fu, Qiuyan	Regular Faculty	Associate Professor	F6	88,842	100.00%	1.00	88,842
811961	Mathematics	004633	00	E4105	01INX	Ridenhour, Benjamin	Regular Faculty	Assistant Professor	F6	78,515	100.00%	1.00	78,515
811961	Mathematics	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	501,346	2.09%	-	10,500
811961	Mathematics	006154	00	E4105	01INX	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	88,795	100.00%	1.00	88,795
811961	Mathematics	006157	00	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	56,987	44.20%	0.44	25,188
											25.55	2,184,689	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
834	Biological Sciences												
834891	Biological Sciences	000009	00	E4105	01INX	Stenkamp, Deborah	Regular Faculty	Professor	F6	120,838	100.00%	1.00	120,838
834891	Biological Sciences	000012	00	E4105	01INX	Sullivan, Jack	Regular Faculty	Professor	F6	123,302	100.00%	1.00	123,302
834891	Biological Sciences	000013	00	E4105	01INX	Harmon, Luke	Regular Faculty	Professor	F6	116,282	100.00%	1.00	116,282
834891	Biological Sciences	000018	00	E4105	01INX	Parent, Christine	Regular Faculty	Associate Professor	F6	89,794	100.00%	1.00	89,794
834891	Biological Sciences	000019	00	E4105	01INX	Marx, Christopher	Regular Faculty	Professor	F6	142,568	100.00%	1.00	142,568
834891	Biological Sciences	000022	00	E4105	01INX	Nuismer, Scott	Regular Faculty	Professor	F6	116,142	100.00%	1.00	116,142
834891	Biological Sciences	000023	00	E4105	01INX	Wichman, Holly	Regular Faculty	Distinguished Professor	F7	116,052	100.00%	0.75	116,052
834891	Biological Sciences	000024	00	E4105	01INX	Nagler, James	Department Chair	Professor	F6	137,701	86.95%	0.87	119,731
834891	Biological Sciences	000024	00	E4107	01INX	Nagler, James	Department Chair	Professor	F6	137,701	13.05%	0.13	17,970
834891	Biological Sciences	000026	01	E4105	01INX	Robison, Barrie	Regular Faculty	Professor	F1	164,840	67.50%	0.68	111,267
834891	Biological Sciences	000027	00	E4105	01INX	Bull, James	Regular Faculty	Professor	F7	93,647	100.00%	0.75	93,647
834891	Biological Sciences	000030	00	E4106	01INX	Dalai, Punam	Instructional Lab Manager	-	C1	51,626	35.00%	0.35	18,069
834891	Biological Sciences	000033	00	E4106	01INX	Accola, Kristen	Administrative Assistant	-	C1	36,213	100.00%	1.00	36,213
834891	Biological Sciences	000034	00	E4106	01INX	Tingley, Gina	Department Coordinator	-	C1	58,926	100.00%	1.00	58,926
834891	Biological Sciences	000044	00	E4105	01INX	Hohenlohe, Paul	Regular Faculty	Associate Professor	F6	95,191	100.00%	1.00	95,191
834891	Biological Sciences	000048	00	E4105	01INX	Jones, Adam	Regular Faculty	Professor	F6	117,889	100.00%	1.00	117,889
834891	Biological Sciences	000867	00	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	-	C1	65,083	62.20%	0.62	40,482
834891	Biological Sciences	001202	01	E4105	01INX	Mitchell, Diana	Regular Faculty	Assistant Professor	F6	79,825	100.00%	1.00	79,825
834891	Biological Sciences	001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	117,749	69.60%	0.70	81,953
834891	Biological Sciences	001209	00	E4105	01INX	Cole, Douglas	Assoc Department Chair	Professor	F6	123,458	96.76%	0.97	119,458
834891	Biological Sciences	001209	00	E4107	01INX	Cole, Douglas	Assoc Department Chair	Professor	F6	123,458	3.24%	0.03	4,000
834891	Biological Sciences	001215	00	E4105	01INX	Johnson, Jill	Regular Faculty	Professor	F6	109,902	100.00%	1.00	109,902
834891	Biological Sciences	001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Associate Professor	F6	86,720	60.00%	0.60	52,032
834891	Biological Sciences	001667	00	E4105	01INX	Miura, Tanya	Regular Faculty	Associate Professor	F6	104,068	100.00%	1.00	104,068
834891	Biological Sciences	001668	00	E4105	01INX	Bird, Lisa	Instructor Faculty	Senior Instructor	F6	61,012	100.00%	1.00	61,012
834891	Biological Sciences	001669	00	E4105	01INX	Oswald, Mary	Instructor Faculty	Senior Instructor	F6	61,012	100.00%	1.00	61,012
834891	Biological Sciences	001670	00	E4105	01INX	Heimgartner, Candi	Instructor Faculty	Senior Instructor	F6	61,012	100.00%	1.00	61,012
834891	Biological Sciences	001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Assistant Professor	F6	84,365	75.00%	0.75	63,274
834891	Biological Sciences	001677	00	E4106	01INX	Clary, Laura	Teaching Laboratory Coord.	-	C1	48,214	100.00%	1.00	48,214
834891	Biological Sciences	004632	00	E4105	01INX	Miller, Craig	Regular Faculty	Assistant Professor	F6	79,154	100.00%	1.00	79,154
834891	Biological Sciences	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	501,346	4.00%	-	20,032
834891	Biological Sciences	006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	100,932	50.00%	0.50	50,466
834891	Biological Sciences	006864	00	E4105	01INX	Luckhart, Shirley	Research Faculty	Professor	F6	158,558	49.00%	0.49	77,694
											26.19	2,607,472	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
841	College of Science												
841974	IA / GA Assistantships	009795	-	E4109	01INX	Vacant	Graduate Assistant	-	GA	57,909	75.46%	-	43,698
841978	Salary Reserve	004799	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	-	F9	501,346	82.31%	-	412,678
841983	College of Sciences Admin	000003	00	E4106	04DAX	Grove, Hayley	Senior Budget Specialist	-	C1	45,760	100.00%	1.00	45,760
841983	College of Sciences Admin	000299	00	E4107	04DAX	Nielsen, Mark	Associate Dean	Professor	F6	124,270	13.04%	0.13	16,205
841983	College of Sciences Admin	004523	00	E4106	04DAX	Jani, Roopal	Dir, Student Svcs/Engagement	-	E1	53,040	100.00%	1.00	53,040
841983	College of Sciences Admin	004575	00	E4105	04DAX	Williams, Thomas	Clinical Faculty	Associate Professor	F1	101,858	50.00%	0.50	50,929
841983	College of Sciences Admin	004590	-	E4106	04DAX	Vacant	Budget Specialist	-	C1	40,373	100.00%	1.00	40,373
841983	College of Sciences Admin	004620	00	E4105	04DAX	Carney, Ginger	Dean	Professor	F1	247,499	62.79%	0.63	155,405
841983	College of Sciences Admin	004620	00	E4107	04DAX	Carney, Ginger	Dean	Professor	F1	247,499	37.21%	0.37	92,094
841983	College of Sciences Admin	004621	00	E4106	04DAX	Bennett, Eric	Director, Development	-	E1	95,264	51.92%	0.52	49,461
841983	College of Sciences Admin	004625	00	E4106	04DAX	Evans, Terry	Dir, Admin & Fiscal Ops	-	E1	99,424	100.00%	1.00	99,424
841983	College of Sciences Admin	004626	00	E4106	04DAX	Williams, Lorrie	Administrative Assistant, Sr.	-	C1	64,126	100.00%	1.00	64,126
												7.15	1,123,193
859	UWP - Bioinfo & Computational Biol												
859997	Bioinformatics & Comp Biology	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	501,346	3.03%	-	15,167
859997	Bioinformatics & Comp Biology	005943	-	E4106	01INX	Vacant	Miscellaneous Groups	-	C1	25,185	100.00%	-	25,185
												-	40,352
880	Physics												
880946	Physics	000020	00	E4105	01INX	Etienne, Zachariah	Regular Faculty	Associate Professor	F6	98,342	100.00%	1.00	98,342
880946	Physics	000309	00	E4106	01INX	DeWitt, Jessica	Admin Financial Specialist	-	C1	44,450	100.00%	1.00	44,450
880946	Physics	000380	00	E4105	01INX	Barnes, Jason	Regular Faculty	Professor	F6	101,400	100.00%	1.00	101,400
880946	Physics	000382	00	E4105	01INX	Bergman, Leah	Regular Faculty	Professor	F6	98,717	100.00%	1.00	98,717
880946	Physics	000383	00	E4105	01INX	Berven, Christine	Regular Faculty	Associate Professor	F6	77,158	100.00%	1.00	77,158
880946	Physics	000384	00	E4105	01INX	Machleidt, Ruprecht	Regular Faculty	Distinguished Professor	F6	118,700	100.00%	1.00	118,700
880946	Physics	000385	00	E4105	01INX	Sammarruca, Francesca	Regular Faculty	Professor	F6	102,336	100.00%	1.00	102,336
880946	Physics	000387	00	E4105	01INX	Hedman, Matthew	Regular Faculty	Associate Professor	F6	79,794	100.00%	1.00	79,794
880946	Physics	000388	01	E4105	01INX	Hiller, John	Department Chair	Professor	F6	126,095	86.96%	0.87	109,652
880946	Physics	000388	01	E4107	01INX	Hiller, John	Department Chair	Professor	F6	126,095	13.04%	0.13	16,443
880946	Physics	000389	00	E4105	01INX	Vasdekis, Andreas	Regular Faculty	Associate Professor	F6	84,661	100.00%	1.00	84,661
880946	Physics	000390	00	E4105	01INX	Ytreberg, Frederick	Regular Faculty	Professor	F6	98,202	100.00%	1.00	98,202
880946	Physics	000393	00	E4105	01INX	Qiang, You	Regular Faculty	Professor	F6	95,644	100.00%	1.00	95,644
880946	Physics	000394	00	E4106	01INX	Petty, Brian	Scientific Instrument Maker	-	C1	62,192	64.87%	0.65	40,344
880946	Physics	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	501,346	2.54%	-	12,733
												12.65	1,178,575

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
887					Chemistry							
887915			E4105	01DRO	Shreeve, Jean'ne	Research Faculty	Distinguished Professor F1		183,643	100.00%	1.00	183,643
887923			E4105	01INX	Brauns, Eric	Regular Faculty	Associate Professor F6		80,652	100.00%	1.00	80,652
887923			E4105	01INX	Cheng, I.	Regular Faculty	Professor F6		103,366	100.00%	1.00	103,366
887923			E4105	01INX	Waynant, Kristopher	Regular Faculty	Assistant Professor F6		72,462	100.00%	1.00	72,462
887923			E4105	01INX	Stoian, Sebastian	Regular Faculty	Assistant Professor F6		67,907	100.00%	1.00	67,907
887923			E4105	01INX	Hrdlicka, Patrick	Regular Faculty	Professor F6		99,372	100.00%	1.00	99,372
887923			E4105	01INX	Williams, Richard	Regular Faculty	Professor F6		104,036	100.00%	1.00	104,036
887923			E4105	01INX	von Wandruszka, Ray	Department Chair	Professor F6		115,736	89.04%	0.89	103,052
887923			E4107	01INX	von Wandruszka, Ray	Department Chair	Professor F6		115,736	10.96%	0.11	12,685
887923			E4105	01INX	Dragulescu Andراسي, Alina	Instructor Faculty	Instructor F6		54,382	100.00%	1.00	54,382
887923			E4105	01INX	Vacant	Instructor Faculty	- F6		57,127	100.00%	1.00	57,127
887923			E4106	01INX	Blumenfeld, Alexander	Analytical Instrmntatn Supv	- E1		68,099	100.00%	1.00	68,099
887923			E4106	01INX	Ball, Cindy	Department Manager	- E1		63,398	100.00%	1.00	63,398
887923			E4106	01INX	Frank, Jason	Scientfc Instrmntatn Supv,Chem	- E1		56,202	65.00%	0.65	36,531
887923			E4106	01INX	Cissell, Deborah	Administrative Asst. 2	- C1		37,045	100.00%	1.00	37,045
887923			E4106	01INX	Sargent, David	Chemstores Storekeeper 2	- C1		46,238	22.00%	0.22	10,172
887923			E4105	01INX	Vacant	Miscellaneous Groups (F1)	- F9		501,346	2.99%	-	15,001
											13.87	1,168,930
3984 Total											99.81	9,523,031



University
of Idaho

COLLEGE OF LAW

3985

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3985 - College of Law												
713	Law Library	713998 - Law Library	537,930	-	1,429	709	2,967	-	1,013,890	-	-	1,556,925
780	College of Law	780876 - Law instruction	3,269,509	-	-	-	-	-	-	-	-	3,269,509
3985 - College of Law Total			3,807,439	-	1,429	709	2,967	-	1,013,890	-	-	4,826,434

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3985	College of Law															
713	Law Library	713998	Law Library	05LSX	4.00	316,888	1.00	58,614	-	-	4.00	162,427	-	-	9.00	537,930
780	College of Law	780876	Law instruction	01INX	25.00	2,956,001	-	-	2.00	313,508	-	-	-	-	27.00	3,269,509
3985 Total					29.00	3,272,889	1.00	58,614	2.00	313,508	4.00	162,427	-	-	36.00	3,807,439

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3985	College of Law											
713	Law Library											
713998	004441	00	E4106	05LSX	Alahmadi, Sagur	Law Library Finance/Admin Mgr	-	C1	46,634	100.00%	1.00	46,634
713998	004480	01	E4105	05LSX	Etheredge, Stacy	Director	Associate Professor	F1	111,571	91.04%	0.91	101,571
713998	004480	01	E4107	05LSX	Etheredge, Stacy	Director	Associate Professor	F1	111,571	8.96%	0.09	10,000
713998	004481	-	E4106	05LSX	Vacant	Technical Services Librarian	-	E1	58,614	100.00%	1.00	58,614
713998	004482	00	E4105	05LSX	Blaine, Anna	Program Director	Assistant Professor	F1	67,454	94.07%	0.94	63,454
713998	004482	00	E4107	05LSX	Blaine, Anna	Program Director	Assistant Professor	F1	67,454	5.93%	0.06	4,000
713998	004483	00	E4105	05LSX	Mattimoe, Jean	Regular Faculty	Associate Professor	F1	74,630	100.00%	1.00	74,630
713998	004486	00	E4106	05LSX	Sullivan, Stacey	Serials & Documents Technician	-	C1	39,874	100.00%	1.00	39,874
713998	004487	00	E4106	05LSX	Lantzy, Evan	Circulation Supervisor	-	C1	40,560	100.00%	1.00	40,560
713998	004491	00	E4106	05LSX	Rodrigues, Tyler	Circulation Technician	-	C1	35,360	100.00%	1.00	35,360
713998	004492	00	E4105	05LSX	Williams, Samuel	Regular Faculty	Assistant Professor	F1	63,232	100.00%	1.00	63,232
											9.00	537,930

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
780	College of Law												
780876	004051	00	E4105	01INX	Wellman, Karen	Clinical Faculty	Assistant Professor	F1	104,021	100.00%	1.00	104,021	
780876	004052	00	E4105	01INX	Adams, Mark	Regular Faculty	Professor	F6	158,137	100.00%	1.00	158,137	
780876	004053	00	E4105	01INX	Rumel, John	Regular Faculty	Professor	F6	133,084	100.00%	1.00	133,084	
780876	004417	00	E4105	01INX	Lincoln, Ryan	Clinical Faculty	Assistant Professor	F6	94,661	100.00%	1.00	94,661	
780876	004419	00	E4105	01INX	Gunder, Jessica	Clinical Faculty	Assistant Professor	F6	105,082	100.00%	1.00	105,082	
780876	004420	01	E4105	01INX	Seamon, Richard	Associate Dean	Professor	F6	171,881	88.36%	0.88	151,881	
780876	004420	01	E4107	01INX	Seamon, Richard	Associate Dean	Professor	F6	171,881	11.64%	0.12	20,000	
780876	004423	00	E4105	01INX	McIntosh, Deborah	Clinical Faculty	Professor	F6	121,181	100.00%	1.00	121,181	
780876	004424	00	E4105	01INX	Long, Jerrold	Regular Faculty	Professor	F6	150,883	100.00%	1.00	150,883	
780876	004425	00	E4105	01INX	Hedden-Nicely, Dylan	Regular Faculty	Associate Professor	F6	116,610	100.00%	1.00	116,610	
780876	004426	-	E4105	01INX	Vacant	Clinical Faculty	-	F6	90,000	100.00%	1.00	90,000	
780876	004428	00	E4105	01INX	Sanders, Shaakirrah	Regular Faculty	Professor	F6	133,084	100.00%	1.00	133,084	
780876	004429	00	E4105	01INX	Cover, Aliza	Regular Faculty	Professor	F6	128,591	100.00%	1.00	128,591	
780876	004431	-	E4105	01INX	Vacant	Regular Faculty	-	F6	146,000	100.00%	1.00	146,000	
780876	004432	00	E4105	01INX	Murphy, Timothy	Regular Faculty	Assistant Professor	F6	97,422	100.00%	1.00	97,422	
780876	004435	00	E4105	01INX	Engle-Newman, Christopher	Clinical Faculty	Assistant Professor	F1	102,024	100.00%	1.00	102,024	
780876	004436	00	E4105	01INX	McKinlay, Jessica	Regular Faculty	Assistant Professor	F6	99,372	100.00%	1.00	99,372	
780876	004442	01	E4105	01INX	Couture, Wendy	Associate Dean	Professor	F6	156,328	87.21%	0.87	136,328	
780876	004442	01	E4107	01INX	Couture, Wendy	Associate Dean	Professor	F6	156,328	12.79%	0.13	20,000	
780876	004444	00	E4105	01INX	Roemer, Neoshia	Regular Faculty	Assistant Professor	F6	97,422	100.00%	1.00	97,422	
780876	004446	01	E4105	01INX	Long, Jessica	Director	Associate Professor	F6	135,455	92.62%	0.93	125,455	
780876	004446	01	E4107	01INX	Long, Jessica	Director	Associate Professor	F6	135,455	7.38%	0.07	10,000	
780876	004448	00	E4105	01INX	Heeren, Geoffrey	Regular Faculty	Associate Professor	F6	115,440	100.00%	1.00	115,440	
780876	004449	-	E4105	01INX	Vacant	Regular Faculty	-	F6	95,503	100.00%	1.00	95,503	
780876	004450	00	E4105	01INX	Cover, Benjamin	Regular Faculty	Associate Professor	F6	116,610	100.00%	1.00	116,610	
780876	004451	00	E4105	01INX	Ball, Katherine	Director	Associate Professor	F6	114,988	95.65%	0.96	109,988	
780876	004451	00	E4107	01INX	Ball, Katherine	Director	Associate Professor	F6	114,988	4.35%	0.04	5,000	
780876	004453	00	E4105	01INX	Miller, Stephen	Regular Faculty	Professor	F6	133,084	100.00%	1.00	133,084	
780876	004454	00	E4105	01INX	Newton, Samuel	Regular Faculty	Assistant Professor	F6	100,090	100.00%	1.00	100,090	
780876	004462	01	E4105	01INX	Running, Kristina	Associate Dean	Associate Professor	F1	141,627	92.94%	0.93	131,627	
780876	004462	01	E4107	01INX	Running, Kristina	Associate Dean	Associate Professor	F1	141,627	7.06%	0.07	10,000	
780876	004468	00	E4105	01INX	West, Rachelle	Clinical Faculty	Assistant Professor	F6	89,014	100.00%	1.00	89,014	
780876	004499	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	21,919	100.00%	-	21,919	
											27.00	3,269,509	
3985 Total												36.00	3,807,439



University
of Idaho

COLLEGE OF NATURAL RESOURCES

3988

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3988 - College of Natural Resources													
639	Natural Resources Exp Station	639996 - Fire Ecology & Management	96,876	-	-	2,000	2,174	-	-	-	-	-	101,050
		639997 - Natural Resources Exp Station	1,867,940	-	14,632	10,000	84,400	30,000	-	-	-	-	2,006,972
648	Taylor Wilderness Research Station	648987 - Taylor Ranch Plant	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651	Natural Resources & Society	651906 - Environmental Science	6,477	-	-	-	24,400	-	-	-	-	-	30,877
		651934 - Natural Resources & Society	353,383	-	2,000	9,000	15,400	-	5,000	-	-	-	384,783
652	Forest Nursery & Seedling Research	652996 - Reveley-Combustion Lab Maintenance	-	-	-	-	15,250	-	-	-	-	-	15,250
677	College of Natural Resources	677929 - CNR Graduate Enrollment Management	-	-	-	10,000	10,000	-	-	-	-	-	20,000
		677969 - CNR Undergrad Enrollment Management	-	-	-	15,000	25,000	-	-	-	-	-	40,000
		677972 - CNR Administration	346,987	-	-	10,000	20,000	-	-	-	-	-	376,987
691	Forest, Rangeland & Fire Sciences	691906 - Forest Rangeland & Fire Sciences	809,728	-	2,000	9,000	15,400	-	5,000	-	-	-	841,128
724	Fish & Wildlife Sciences	724908 - Fish & Wildlife Sciences	582,184	-	2,000	9,000	15,400	-	5,000	-	-	-	613,584
3988 - College of Natural Resources Total			4,063,575	-	25,632	78,300	229,424	30,000	15,000	-	-	-	4,441,931

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost															
3988	College of Natural Resources															
639	Natural Resources Exp Station	639996	Fire Ecology & Management	01INX	639FIR	1.00	96,876	-	-	-	-	-	-	-	1.00	96,876
639	Natural Resources Exp Station	639997	Natural Resources Exp Station	01DRO	639NRS	15.26	1,591,413	3.05	189,097	0.36	49,158	1.00	38,272	-	19.67	1,867,940
651	Natural Resources & Society	651906	Environmental Science	01INX	651ENV	0.04	6,477	-	-	-	-	-	-	-	0.04	6,477
651	Natural Resources & Society	651934	Natural Resources & Society	01INX	651NRS	2.98	314,549	-	-	-	-	1.00	38,834	-	3.98	353,383
677	College of Natural Resources	677972	CNR Administration	04DAX	677ADM	-	0	1.00	108,618	1.21	238,369	-	-	-	2.21	346,987
691	Forest, Rangeland & Fire Sciences	691906	Forest Rangeland & Fire Sciences	01INX	691RES	7.03	730,485	-	-	0.29	40,118	1.00	39,125	-	8.32	809,728
724	Fish & Wildlife Sciences	724908	Fish & Wildlife Sciences	01INX	724WLR	4.81	543,246	-	-	-	-	1.00	38,938	-	5.81	582,184
3988 Total						31.13	3,283,046	4.05	297,715	1.85	327,645	4.00	155,168	-	41.03	4,063,575

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3988	College of Natural Resources											
639	Natural Resources Exp Station											
639996	003788	01	E4105	01INX	Kobziar, Leda	Director	Associate Professor	F6	96,876	90.91%	0.91	88,070
639996	003788	01	E4107	01INX	Kobziar, Leda	Director	Associate Professor	F6	96,876	9.09%	0.09	8,806
639997	001686	00	E4105	01DRO	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	116,501	20.00%	0.20	23,300
639997	001823	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	78,000	50.00%	0.50	39,000
639997	002345	-	E4106	01DRO	Vacant	Comm & Marketing Strategist	-	E1	60,008	100.00%	1.00	60,008
639997	003630	00	E4105	01DRO	Waits, Lisette	Department Head	Distinguished Professor	F6	157,326	43.48%	0.43	68,405
639997	003630	00	E4107	01DRO	Waits, Lisette	Department Head	Distinguished Professor	F6	157,326	6.52%	0.07	10,258
639997	003631	00	E4105	01DRO	Wilhelm, Frank	Regular Faculty	Professor	F6	100,152	50.00%	0.50	50,076
639997	003632	00	E4105	01DRO	Kennedy, Brian	Regular Faculty	Professor	F6	98,093	50.00%	0.50	49,046
639997	003633	00	E4105	01DRO	Cain, Kenneth	Regular Faculty	Distinguished Professor	F6	128,762	50.00%	0.50	64,381
639997	003651	00	E4105	01DRO	Paveglio, Travis	Regular Faculty	Associate Professor	F6	92,617	50.00%	0.50	46,309
639997	003652	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	80,000	50.00%	0.50	40,000
639997	003684	00	E4105	01DRO	McDonald, Armando	Regular Faculty	Professor	F6	117,952	50.00%	0.50	58,976
639997	003688	00	E4105	01DRO	Boschetti, Luigi	Regular Faculty	Professor	F6	111,914	50.00%	0.50	55,957
639997	003701	00	E4105	01DRO	Karl, Jason	Regular Faculty	Associate Professor	F6	108,373	34.00%	0.34	36,847
639997	003723	00	E4105	01DRO	Wallen, Kenneth	Regular Faculty	Assistant Professor	F6	77,594	50.00%	0.50	38,797
639997	003727	00	E4105	01DRO	Caudill, Christopher	Regular Faculty	Associate Professor	F6	90,745	50.00%	0.50	45,373
639997	003728	00	E4105	01DRO	Engels, Mary	Regular Faculty	Assistant Professor	F6	73,429	50.00%	0.50	36,715
639997	003750	00	E4105	01DRO	Long, Ryan	Regular Faculty	Associate Professor	F6	91,884	50.00%	0.50	45,942
639997	003751	00	E4105	01DRO	Coleman, Mark	Regular Faculty	Professor	F6	87,532	50.00%	0.50	43,766
639997	003769	00	E4105	01DRO	Eitel, Jan	Regular Faculty	Assistant Professor	F6	90,995	50.00%	0.50	45,497
639997	003775	00	E4105	01DRO	Shook, Steven	Associate Dean	Professor	F6	138,434	28.99%	0.29	40,132
639997	003775	00	E4107	01DRO	Shook, Steven	Associate Dean	Professor	F6	138,434	6.52%	0.07	9,026
639997	003779	01	E4105	01DRO	Link, Timothy	Regular Faculty	Professor	F6	110,620	45.45%	0.45	50,277
639997	003780	00	E4105	01DRO	Hudiburg, Tara	Regular Faculty	Associate Professor	F6	92,508	50.00%	0.50	46,254
639997	003781	00	E4105	01DRO	Rachlow Witham, Janet	Regular Faculty	Professor	F6	108,186	50.00%	0.50	54,093
639997	003782	00	E4105	01DRO	Gilbert, Sophie	Regular Faculty	Assistant Professor	F6	86,876	50.00%	0.50	43,438
639997	003783	00	E4105	01DRO	Gessler, Paul	Regular Faculty	Professor	F6	97,204	50.00%	0.50	48,602
639997	003786	00	E4105	01DRO	Goebel, Charles	Department Head	Professor	F6	177,793	43.48%	0.43	77,304
639997	003786	00	E4107	01DRO	Goebel, Charles	Department Head	Professor	F6	177,793	6.52%	0.07	11,592
639997	003787	00	E4105	01DRO	Wulfhorst, J.D.	Regular Faculty	Professor	F6	113,256	50.00%	0.50	56,628
639997	003792	00	E4105	01DRO	Launchbaugh, Karen	Regular Faculty	Professor	F6	100,682	35.00%	0.35	35,239
639997	003793	01	E4105	01DRO	Smith, Alistair	Regular Faculty	Professor	F6	123,677	43.48%	0.43	53,775
639997	003797	00	E4105	01DRO	Strand, Eva	Regular Faculty	Associate Professor	F6	88,686	50.00%	0.50	44,343
639997	003800	00	E4106	01DRO	Meekhof, Jennifer	Grants and Contracts Manager	-	E1	74,714	50.00%	0.50	37,357
639997	003840	01	E4105	01DRO	Vierling, Lee	Department Head	Distinguished Professor	F6	156,452	41.67%	0.42	65,194
639997	003840	01	E4107	01DRO	Vierling, Lee	Department Head	Distinguished Professor	F6	156,452	6.26%	0.06	9,794
639997	003997	01	E4106	01DRO	Brewer, Jacob	Admin Financial Splst	-	C1	38,272	100.00%	1.00	38,272
639997	004050	00	E4105	01DRO	Cai, Lili	Regular Faculty	Assistant Professor	F6	73,679	50.00%	0.50	36,839
639997	004060	00	E4105	01DRO	Nelson, Andrew	Regular Faculty	Associate Professor	F6	100,589	5.00%	0.05	5,029
639997	004321	00	E4106	01DRO	Perez, Stephanie	Asst Dir, Development	-	E1	57,138	100.00%	1.00	57,138

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
639	Natural Resources Exp Station (CONT)												
639997	Natural Resources Exp Station	004330	00	E4106	01DRO	Stout, Darrell	Business Operations Supervisor	-	E1	62,899	55.00%	0.55	34,595
639997	Natural Resources Exp Station	004877	00	E4105	01DRO	Vos, Jacobus	Regular Faculty	Professor	F6	108,826	50.00%	0.50	54,413
639997	Natural Resources Exp Station	005441	-	E4105	01DRO	Vacant	Miscellaneous Groups	-	F9	8,479	100.00%	-	8,479
639997	Natural Resources Exp Station	005781	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	40,000	100.00%	0.50	40,000
639997	Natural Resources Exp Station	007185	01	E4105	01DRO	Vierling, Kerri	Director	Professor	F6	113,256	45.45%	0.45	51,475
												20.66	1,964,816
651	Natural Resources & Society												
651906	Environmental Science	003840	01	E4107	01INX	Vierling, Lee	Department Head	Distinguished Professor	F6	156,452	4.14%	0.04	6,477
651934	Natural Resources & Society	003651	00	E4105	01INX	Paveglio, Travis	Regular Faculty	Associate Professor	F6	92,617	50.00%	0.50	46,309
651934	Natural Resources & Society	003728	00	E4105	01INX	Engels, Mary	Regular Faculty	Assistant Professor	F6	73,429	50.00%	0.50	36,715
651934	Natural Resources & Society	003730	00	E4106	01INX	Jessup, Jamie	Administrative Assistant II	-	C1	38,834	100.00%	1.00	38,834
651934	Natural Resources & Society	003769	00	E4105	01INX	Eitel, Jan	Regular Faculty	Assistant Professor	F6	90,995	50.00%	0.50	45,497
651934	Natural Resources & Society	003787	00	E4105	01INX	Wulfhorst, J.D.	Regular Faculty	Professor	F6	113,256	50.00%	0.50	56,628
651934	Natural Resources & Society	003840	01	E4105	01INX	Vierling, Lee	Department Head	Distinguished Professor	F6	156,452	41.67%	0.42	65,194
651934	Natural Resources & Society	003840	01	E4107	01INX	Vierling, Lee	Department Head	Distinguished Professor	F6	156,452	6.26%	0.06	9,794
651934	Natural Resources & Society	004877	00	E4105	01INX	Vos, Jacobus	Regular Faculty	Professor	F6	108,826	50.00%	0.50	54,413
												4.02	359,860
677	College of Natural Resources												
677972	CNR Administration	000016	00	E4106	04DAX	Hacker, Steven	Snr Dir, Ops & Outreach	-	E1	108,618	100.00%	1.00	108,618
677972	CNR Administration	003770	01	E4105	04DAX	Becker, Dennis	Dean	Professor	F1	222,602	38.65%	0.39	86,036
677972	CNR Administration	003770	01	E4107	04DAX	Becker, Dennis	Dean	Professor	F1	222,602	46.35%	0.46	103,176
677972	CNR Administration	003775	00	E4105	04DAX	Shook, Steven	Associate Dean	Professor	F6	138,434	28.99%	0.29	40,132
677972	CNR Administration	003775	00	E4107	04DAX	Shook, Steven	Associate Dean	Professor	F6	138,434	6.52%	0.07	9,026
												2.21	346,987

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
691	Forest, Rangeland & Fire Sciences												
691906	Forest Rangeland & Fire Sciences	001685	-	E4105	01INX	Vacant	Research Faculty-Ext Spec	-	F1	91,749	20.00%	0.20	18,350
691906	Forest Rangeland & Fire Sciences	003652	-	E4105	01INX	Vacant	Regular Faculty	-	F6	80,000	50.00%	0.50	40,000
691906	Forest Rangeland & Fire Sciences	003680	01	E4105	01INX	Kimsey, Mark	Director	Associate Professor	F1	93,475	25.00%	0.25	23,369
691906	Forest Rangeland & Fire Sciences	003683	01	E4105	01INX	Keefe, Robert	Program Director	Associate Professor	F6	96,736	45.45%	0.45	43,966
691906	Forest Rangeland & Fire Sciences	003684	00	E4105	01INX	McDonald, Armando	Regular Faculty	Professor	F6	117,952	50.00%	0.50	58,976
691906	Forest Rangeland & Fire Sciences	003688	00	E4105	01INX	Boschetti, Luigi	Regular Faculty	Professor	F6	111,914	50.00%	0.50	55,957
691906	Forest Rangeland & Fire Sciences	003701	00	E4105	01INX	Karl, Jason	Regular Faculty	Associate Professor	F6	108,373	34.00%	0.34	36,847
691906	Forest Rangeland & Fire Sciences	003751	00	E4105	01INX	Coleman, Mark	Regular Faculty	Professor	F6	87,532	50.00%	0.50	43,766
691906	Forest Rangeland & Fire Sciences	003775	00	E4105	01INX	Shook, Steven	Associate Dean	Professor	F6	138,434	28.98%	0.29	40,118
691906	Forest Rangeland & Fire Sciences	003779	01	E4105	01INX	Link, Timothy	Regular Faculty	Professor	F6	110,620	45.45%	0.45	50,277
691906	Forest Rangeland & Fire Sciences	003780	00	E4105	01INX	Hudiburg, Tara	Regular Faculty	Associate Professor	F6	92,508	50.00%	0.50	46,254
691906	Forest Rangeland & Fire Sciences	003783	00	E4105	01INX	Gessler, Paul	Regular Faculty	Professor	F6	97,204	50.00%	0.50	48,602
691906	Forest Rangeland & Fire Sciences	003786	00	E4105	01INX	Goebel, Charles	Department Head	Professor	F6	177,793	43.48%	0.43	77,304
691906	Forest Rangeland & Fire Sciences	003786	00	E4107	01INX	Goebel, Charles	Department Head	Professor	F6	177,793	6.52%	0.07	11,592
691906	Forest Rangeland & Fire Sciences	003792	00	E4105	01INX	Launchbaugh, Karen	Regular Faculty	Professor	F6	100,682	35.00%	0.35	35,239
691906	Forest Rangeland & Fire Sciences	003793	01	E4105	01INX	Smith, Alistair	Regular Faculty	Professor	F6	123,677	43.48%	0.43	53,775
691906	Forest Rangeland & Fire Sciences	003797	00	E4105	01INX	Strand, Eva	Regular Faculty	Associate Professor	F6	88,686	50.00%	0.50	44,343
691906	Forest Rangeland & Fire Sciences	004050	00	E4105	01INX	Cai, Lili	Regular Faculty	Assistant Professor	F6	73,679	50.00%	0.50	36,839
691906	Forest Rangeland & Fire Sciences	004055	00	E4106	01INX	Dinius, Kaella	Administrative Assistant II	-	C1	39,125	100.00%	1.00	39,125
691906	Forest Rangeland & Fire Sciences	004060	00	E4105	01INX	Nelson, Andrew	Regular Faculty	Associate Professor	F6	100,589	5.00%	0.05	5,029
											8.31	809,728	
724	Fish & Wildlife Sciences												
724908	Fish & Wildlife Sciences	003630	00	E4105	01INX	Waits, Lisette	Department Head	Distinguished Professor	F6	157,326	43.48%	0.43	68,405
724908	Fish & Wildlife Sciences	003630	00	E4107	01INX	Waits, Lisette	Department Head	Distinguished Professor	F6	157,326	6.52%	0.07	10,258
724908	Fish & Wildlife Sciences	003631	00	E4105	01INX	Wilhelm, Frank	Regular Faculty	Professor	F6	100,152	50.00%	0.50	50,076
724908	Fish & Wildlife Sciences	003632	00	E4105	01INX	Kennedy, Brian	Regular Faculty	Professor	F6	98,093	50.00%	0.50	49,046
724908	Fish & Wildlife Sciences	003633	00	E4105	01INX	Cain, Kenneth	Regular Faculty	Distinguished Professor	F6	128,762	50.00%	0.50	64,381
724908	Fish & Wildlife Sciences	003727	00	E4105	01INX	Caudill, Christopher	Regular Faculty	Associate Professor	F6	90,745	50.00%	0.50	45,373
724908	Fish & Wildlife Sciences	003750	00	E4105	01INX	Long, Ryan	Regular Faculty	Associate Professor	F6	91,884	50.00%	0.50	45,942
724908	Fish & Wildlife Sciences	003781	00	E4105	01INX	Rachlow Witham, Janet	Regular Faculty	Professor	F6	108,186	50.00%	0.50	54,093
724908	Fish & Wildlife Sciences	003782	00	E4105	01INX	Gilbert, Sophie	Regular Faculty	Assistant Professor	F6	86,876	50.00%	0.50	43,438
724908	Fish & Wildlife Sciences	003870	01	E4106	01INX	Mateer, Patience	Administrative Assistant II	-	C1	38,938	100.00%	1.00	38,938
724908	Fish & Wildlife Sciences	004061	01	E4105	01INX	Small, Brian	Director	Professor	F1	171,683	35.39%	0.35	60,759
724908	Fish & Wildlife Sciences	007185	01	E4105	01INX	Vierling, Kerri	Director	Professor	F6	113,256	45.45%	0.45	51,475
											5.80	582,184	
3988 Total											41.00	4,063,574	



University
of Idaho

COLLEGE OF ENGINEERING

3994

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3994 - College of Engineering												
726	Ctr Secure and Dependable Systems	726988 - CSDS	67,240	-	-	-	-	-	-	-	-	67,240
739	Engineering Outreach	739993 - Engineering Outreach	92,056	-	-	-	-	-	-	-	-	92,056
752	Electrical & Computer Engineering	752921 - WCSU Students	-	-	-	44,000	-	-	-	-	-	44,000
		752933 - Electrical & Computer Engineering	1,256,686	-	10,000	1,000	3,500	-	2,500	-	-	1,273,686
755	Ctr for Ecohydraulics Research	755986 - Ctr for Ecohydraulics Research	67,126	-	2,500	-	500	-	-	-	-	70,126
762	Chemical & Biological Engineering	762963 - Chemical & Biological Engr.	940,379	-	10,000	1,000	3,500	-	2,500	-	-	957,379
775	CDA Computer Science	775999 - State Funding CDA Computer Science	506,548	-	-	-	46,014	-	-	-	-	552,562
783	Idaho Space Grant	783982 - Id Space Grant Consortium	121,883	-	-	-	-	-	-	-	-	121,883
800	Computer Science	800960 - CS General Education	729,232	-	10,000	1,000	3,500	-	2,500	-	-	746,232
816	Engineering Experiment Station	816994 - Computer Sci Experiment Station	270,982	-	-	-	-	-	-	-	-	270,982
		816995 - Mechanical Experiment Station	226,185	-	-	-	-	-	-	-	-	226,185
		816996 - ECE Experiment Station	302,212	-	-	-	-	-	-	-	-	302,212
		816997 - Civil Experiment Station	288,705	-	-	-	-	-	-	-	-	288,705
		816998 - Chemical Experiment Station	101,538	-	-	-	-	-	-	-	-	101,538
820	Civil & Environmental Engineering	820938 - Civil Engineering	1,039,887	-	10,000	1,000	3,500	-	2,500	-	-	1,056,887
831	College of Engineering	831781 - Engineering Development	-	-	-	14,000	7,500	-	-	-	-	21,500
		831782 - Engineering Marketing	-	-	-	-	21,161	-	-	-	-	21,161
		831928 - Engr Salary Release Reserves	54,479	-	-	-	-	-	-	-	-	54,479
		831929 - Technical Services	108,056	-	4,778	-	41,022	-	-	-	-	153,856
		831930 - Student Services	123,960	-	-	7,164	16,435	-	-	-	-	147,559
		831931 - Engineering Administration	1,935,242	-	7,439	8,100	10,803	-	-	-	-	1,961,584
843	Mechanical Engineering	843949 - Mechanical Engineering Gen Ed	1,134,089	-	10,000	1,000	3,500	-	2,500	-	-	1,151,089
851	NIATT	851950 - NIATT-Gen Ed	84,160	-	-	-	-	-	-	-	-	84,160
3994 - College of Engineering Total			9,450,645	-	64,717	34,264	204,935	-	12,500	-	-	9,767,061

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3994	College of Engineering															
726	Ctr Secure and Dependable Systems	726988	CSDS	01DRO	0.46	67,240	-	-	-	-	-	-	-	-	0.46	67,240
739	Engineering Outreach	739993	Engineering Outreach	01INX	-	-	1.44	92,056	-	-	-	-	-	-	1.44	92,056
752	Electrical & Computer Engineering	752933	Electrical & Computer Engineering	01INX	10.19	1,217,707	-	-	-	-	1.00	38,979	-	-	11.19	1,256,686
755	Ctr for Ecohydraulics Research	755986	Ctr for Ecohydraulics Research	01DRO	-	-	0.80	67,126	-	-	-	-	-	-	0.80	67,126
762	Chemical & Biological Engineering	762963	Chemical & Biological Engr.	01INX	6.92	847,604	1.00	66,706	-	-	0.56	26,070	-	-	8.48	940,379
775	CDA Computer Science	775999	State Funding CDA Computer Science	01INX	4.00	464,490	-	-	-	-	1.00	42,058	-	-	5.00	506,548
783	Idaho Space Grant	783982	Id Space Grant Consortium	01INX	1.00	121,883	-	-	-	-	-	-	-	-	1.00	121,883
800	Computer Science	800960	CS General Education	01INX 800CS	6.33	682,495	-	-	-	-	1.00	46,738	-	-	7.33	729,232
816	Engineering Experiment Station	816994	Computer Sci Experiment Station	01DRO 816CSE	2.13	270,982	-	-	-	-	-	-	-	-	2.13	270,982
816	Engineering Experiment Station	816995	Mechanical Experiment Station	01DRO 816MES	2.05	226,185	-	-	-	-	-	-	-	-	2.05	226,185
816	Engineering Experiment Station	816996	ECE Experiment Station	01DRO 816ECE	2.48	302,212	-	-	-	-	-	-	-	-	2.48	302,212
816	Engineering Experiment Station	816997	Civil Experiment Station	01DRO 816CES	2.50	288,705	-	-	-	-	-	-	-	-	2.50	288,705
816	Engineering Experiment Station	816998	Chemical Experiment Station	01DRO 816CME	0.79	101,538	-	-	-	-	-	-	-	-	0.79	101,538
820	Civil & Environmental Engineering	820938	Civil Engineering	01INX	8.79	993,150	-	-	-	-	1.00	46,738	-	-	9.79	1,039,887
831	College of Engineering	831928	Engr Salary Release Reserves	01INX 831SLR	-	54,479	-	-	-	-	-	-	-	-	-	54,479
831	College of Engineering	831929	Technical Services	01INX 831EIS	-	-	1.00	108,056	-	-	-	-	-	-	1.00	108,056
831	College of Engineering	831930	Student Services	01INX 831ESS	-	-	0.42	39,741	-	-	2.00	84,219	-	-	2.42	123,960
831	College of Engineering	831931	Engineering Administration	04DAX 831DOA	3.50	399,126	4.75	377,208	2.00	365,492	13.05	793,415	-	-	23.30	1,935,242
843	Mechanical Engineering	843949	Mechanical Engineering Gen Ed	01INX	9.73	1,065,808	-	-	-	-	1.42	68,282	-	-	11.15	1,134,089
851	NIATT	851950	NIATT-Gen Ed	02DAX	0.60	84,160	-	-	-	-	-	-	-	-	0.60	84,160
3994 Total					61.47	7,187,764	9.41	750,892	2.00	365,492	21.03	1,146,498	-	-	93.91	9,450,645

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3994	College of Engineering											
726	Ctr Secure and Dependable Systems											
726988	CSDS		E4105	01DRO	Alves-Foss, James	Director	Distinguished Professor F6		146,047	46.04%	0.46	67,240
											0.46	67,240
739	Engineering Outreach											
739993			E4106	01INX	Shears, Angela	Academic Support Svcs Manager	-	E1	58,802	69.24%	0.69	40,716
739993			E4106	01INX	Kimberling, Jeffrey	Mgr, Tech & Production Svcs	-	E1	68,453	75.00%	0.75	51,340
											1.44	92,056
752	Electrical & Computer Engineering											
752933			E4105	01INX	Chakhchoukh, Yacine	Regular Faculty	Assistant Professor	F6	105,706	100.00%	1.00	105,706
752933			E4105	01INX	Vacant	Regular Faculty	-	F6	140,000	75.00%	0.75	105,000
752933			E4105	01INX	Zadehghol, Ata	Regular Faculty	Associate Professor	F6	116,672	100.00%	1.00	116,672
752933			E4105	01INX	Sullivan, Dennis	Regular Faculty	Professor	F6	128,045	75.00%	0.75	96,034
752933			E4105	01INX	Law, Joseph	Department Chair	Associate Professor	F6	143,083	52.56%	0.53	75,205
752933			E4107	01INX	Law, Joseph	Department Chair	Associate Professor	F6	143,083	22.44%	0.22	32,108
752933			E4105	01INX	Hess, Herbert	Regular Faculty	Professor	F6	128,045	75.00%	0.75	96,034
752933			E4105	01INX	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	147,295	68.53%	0.69	100,941
752933			E4105	01INX	Shih, Ting-Yen	Regular Faculty	Assistant Professor	F6	101,915	75.00%	0.75	76,436
752933			E4105	01INX	Frenzel, James	Regular Faculty	Associate Professor	F6	110,058	75.00%	0.75	82,544
752933			E4105	01INX	Frenzel, Karen	Clinical Faculty	Associate Professor	F7	88,943	100.00%	0.75	88,943
752933			E4105	01INX	Lei, Hangtian	Regular Faculty	Assistant Professor	F6	99,871	75.00%	0.75	74,903
752933			E4105	01INX	Li, Feng	Clinical Faculty	Associate Professor	F6	99,731	75.00%	0.75	74,798
752933			E4106	01INX	Schlueter, Ryelee	Administrative Coordinator	-	C1	38,979	100.00%	1.00	38,979
752933			E4105	01INX	Ay, Suat	Regular Faculty	Associate Professor	F6	123,178	75.00%	0.75	92,383
											11.19	1,256,686
755	Ctr for Ecohydraulics Research											
755986			E4106	01DRO	Basham, William	Assoc Engineer	-	E1	83,907	80.00%	0.80	67,126
											0.80	67,126
762	Chemical & Biological Engineering											
762963			E4105	01INX	Shrestha, Dev	Department Chair	Professor	F6	142,724	8.65%	0.09	12,346
762963			E4107	01INX	Shrestha, Dev	Department Chair	Professor	F6	142,724	5.05%	0.05	7,208
762963			E4105	01INX	Peng, Ching-An	Regular Faculty	Professor	F6	156,671	45.00%	0.45	70,502
762963			E4106	01INX	Vandegrift, Judy	Management Assistant	-	C1	46,738	55.78%	0.56	26,070
762963			E4105	01INX	Schiele, Nathan	Regular Faculty	Associate Professor	F6	111,384	100.00%	1.00	111,384
762963			E4105	01INX	Vacant	Regular Faculty	-	F6	130,000	100.00%	1.00	130,000
762963			E4105	01INX	Qualls, Russell	Regular Faculty	Associate Professor	F6	101,041	36.75%	0.37	37,130
762963			E4105	01INX	He, Bingjun	Research Faculty	Professor	F6	117,296	45.30%	0.45	53,132
762963			E4105	01INX	Wu, Xiao	Regular Faculty	Assistant Professor	F6	101,369	30.26%	0.30	30,674
762963			E4105	01INX	Moberly, James	Regular Faculty	Associate Professor	F6	110,526	100.00%	1.00	110,526
762963			E4105	01INX	Admassu, Wudneh	Regular Faculty	Professor	F6	130,447	75.00%	0.75	97,835
762963			E4105	01INX	Utgikar, Vivek	Regular Faculty	Professor	F6	122,616	70.94%	0.71	86,984
762963			E4105	01INX	Aston, David	Regular Faculty	Professor	F6	133,177	75.00%	0.75	99,883
762963			E4106	01INX	MacPherson, David	Research & Instruction Assoc.	-	E1	66,706	100.00%	1.00	66,706
											8.48	940,379

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
775	CDA Computer Science												
775999	State Funding CDA Computer Science	003122	00	E4105	01INX	Sheldon, Frederick	Regular Faculty	Professor	F6	136,422	100.00%	1.00	136,422
775999	State Funding CDA Computer Science	003133	-	E4106	01INX	Vacant	Admin & Financial Splst	-	C1	42,058	100.00%	1.00	42,058
775999	State Funding CDA Computer Science	003134	00	E4105	01INX	Shovic, John	Clinical Faculty	Associate Professor	F6	113,240	100.00%	1.00	113,240
775999	State Funding CDA Computer Science	003137	00	E4105	01INX	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	94,910	100.00%	1.00	94,910
775999	State Funding CDA Computer Science	003235	01	E4105	01INX	Rinker, Robert	Assoc Department Chair	Associate Professor	F6	119,917	89.60%	0.90	107,446
775999	State Funding CDA Computer Science	003235	01	E4107	01INX	Rinker, Robert	Assoc Department Chair	Associate Professor	F6	119,917	10.40%	0.10	12,471
												5.00	506,548
783	Idaho Space Grant												
783982	Id Space Grant Consortium	003031	01	E4105	01INX	Bernards, Matthew	Director	Associate Professor	F6	121,883	91.45%	0.91	111,462
783982	Id Space Grant Consortium	003031	01	E4107	01INX	Bernards, Matthew	Director	Associate Professor	F6	121,883	8.55%	0.09	10,421
												1.00	121,883
800	Computer Science												
800960	CS General Education	002924	00	E4105	01INX	Jamil, Hasan	Regular Faculty	Associate Professor	F6	134,800	50.00%	0.50	67,400
800960	CS General Education	002925	01	E4105	01INX	Wilder, Michael	Clinical Faculty	Assistant Professor	F6	89,279	100.00%	1.00	89,279
800960	CS General Education	003043	00	E4105	01INX	Song, Jia	Regular Faculty	Assistant Professor	F6	99,434	75.00%	0.75	74,576
800960	CS General Education	003113	00	E4105	01INX	Alves-Foss, James	Director	Distinguished Professor	F6	146,047	46.03%	0.46	67,226
800960	CS General Education	003114	01	E4105	01INX	Soule, Terence	Department Chair	Professor	F6	140,899	16.68%	0.17	23,502
800960	CS General Education	003117	-	E4105	01INX	Vacant	Regular Faculty	-	F6	114,020	70.00%	0.70	79,814
800960	CS General Education	003127	00	E4105	01INX	Bolden, Bruce	Instructor Faculty	Senior Instructor	F6	85,753	100.00%	1.00	85,753
800960	CS General Education	003135	00	E4106	01INX	Furedy, Arleen	Administrative Coordinator	-	C1	46,738	100.00%	1.00	46,738
800960	CS General Education	003236	00	E4105	01INX	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	108,482	75.00%	0.75	81,362
800960	CS General Education	003269	00	E4105	01INX	Ma, Xiaogang	Regular Faculty	Assistant Professor	F6	113,584	100.00%	1.00	113,584
												7.33	729,232

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
816	Engineering Experiment Station												
816994	Computer Sci Experiment Station	002924	00	E4105	01DRO	Jamil, Hasan	Regular Faculty	Associate Professor	F6	134,800	50.00%	0.50	67,400
816994	Computer Sci Experiment Station	003043	00	E4105	01DRO	Song, Jia	Regular Faculty	Assistant Professor	F6	99,434	25.00%	0.25	24,859
816994	Computer Sci Experiment Station	003114	01	E4105	01DRO	Soule, Terence	Department Chair	Professor	F6	140,899	70.76%	0.71	99,700
816994	Computer Sci Experiment Station	003114	01	E4107	01DRO	Soule, Terence	Department Chair	Professor	F6	140,899	12.56%	0.13	17,697
816994	Computer Sci Experiment Station	003117	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	114,020	30.00%	0.30	34,206
816994	Computer Sci Experiment Station	003236	00	E4105	01DRO	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	108,482	25.00%	0.25	27,121
816995	Mechanical Experiment Station	002984	00	E4105	01DRO	Swenson, Matthew	Regular Faculty	Assistant Professor	F6	101,899	25.00%	0.25	25,475
816995	Mechanical Experiment Station	003079	00	E4105	01DRO	Durgesh, Vibhav	Regular Faculty	Assistant Professor	F6	95,082	50.00%	0.50	47,541
816995	Mechanical Experiment Station	003081	01	E4105	01DRO	Potirniche, Gabriel	Department Chair	Professor	F6	138,122	25.00%	0.25	34,531
816995	Mechanical Experiment Station	003083	00	E4105	01DRO	Stephens, Robert	Regular Faculty	Professor	F6	121,898	25.00%	0.25	30,475
816995	Mechanical Experiment Station	003191	00	E4105	01DRO	Perry, Joel	Regular Faculty	Associate Professor	F6	111,914	20.00%	0.20	22,383
816995	Mechanical Experiment Station	003192	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	95,000	25.00%	0.25	23,750
816995	Mechanical Experiment Station	003230	00	E4105	01DRO	Wolbrecht, Eric	Regular Faculty	Professor	F6	120,089	35.00%	0.35	42,031
816996	ECE Experiment Station	003021	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	140,000	25.00%	0.25	35,000
816996	ECE Experiment Station	003023	00	E4105	01DRO	Sullivan, Dennis	Regular Faculty	Professor	F6	128,045	25.00%	0.25	32,011
816996	ECE Experiment Station	003024	01	E4105	01DRO	Law, Joseph	Department Chair	Associate Professor	F6	143,083	25.00%	0.25	35,771
816996	ECE Experiment Station	003026	00	E4105	01DRO	Hess, Herbert	Regular Faculty	Professor	F6	128,045	25.00%	0.25	32,011
816996	ECE Experiment Station	003027	00	E4105	01DRO	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	147,295	22.90%	0.23	33,731
816996	ECE Experiment Station	003030	00	E4105	01DRO	Shih, Ting-Yen	Regular Faculty	Assistant Professor	F6	101,915	25.00%	0.25	25,479
816996	ECE Experiment Station	003032	00	E4105	01DRO	Frenzel, James	Regular Faculty	Associate Professor	F6	110,058	25.00%	0.25	27,515
816996	ECE Experiment Station	003038	00	E4105	01DRO	Lei, Hangtian	Regular Faculty	Assistant Professor	F6	99,871	25.00%	0.25	24,968
816996	ECE Experiment Station	003041	01	E4105	01DRO	Li, Feng	Clinical Faculty	Associate Professor	F6	99,731	25.00%	0.25	24,933
816996	ECE Experiment Station	003073	00	E4105	01DRO	Ay, Suat	Regular Faculty	Associate Professor	F6	123,178	25.00%	0.25	30,794
816997	Civil Experiment Station	002970	00	E4105	01DRO	Chang, Kevin	Regular Faculty	Associate Professor	F6	105,487	25.00%	0.25	26,372
816997	Civil Experiment Station	002982	00	E4105	01DRO	Lowry, Michael	Regular Faculty	Associate Professor	F6	107,172	25.00%	0.25	26,793
816997	Civil Experiment Station	002990	00	E4105	01DRO	Liou, Chyr	Regular Faculty	Professor	F6	119,777	25.00%	0.25	29,944
816997	Civil Experiment Station	002993	01	E4105	01DRO	Fiedler, Fritz	Department Chair	Professor	F6	134,956	22.04%	0.22	29,744
816997	Civil Experiment Station	002993	01	E4107	01DRO	Fiedler, Fritz	Department Chair	Professor	F6	134,956	2.96%	0.03	3,995
816997	Civil Experiment Station	002994	00	E4105	01DRO	Ibrahim, Ahmed	Regular Faculty	Associate Professor	F6	108,576	25.00%	0.25	27,144
816997	Civil Experiment Station	002996	00	E4105	01DRO	Nielsen, Richard	Regular Faculty	Associate Professor	F6	108,108	25.00%	0.25	27,027
816997	Civil Experiment Station	002999	00	E4105	01DRO	Yager, Elowyn	Regular Faculty	Professor	F6	118,794	50.00%	0.50	59,397
816997	Civil Experiment Station	003011	00	E4105	01DRO	Kassem, Emad	Regular Faculty	Associate Professor	F6	112,492	25.00%	0.25	28,123
816997	Civil Experiment Station	004557	00	E4105	01DRO	Jung, S.	Regular Faculty	Professor	F6	120,666	25.00%	0.25	30,167
816998	Chemical Experiment Station	003010	00	E4105	01DRO	Admassu, Wudneh	Regular Faculty	Professor	F6	130,447	25.00%	0.25	32,612
816998	Chemical Experiment Station	003086	00	E4105	01DRO	Utgikar, Vivek	Regular Faculty	Professor	F6	122,616	29.06%	0.29	35,632
816998	Chemical Experiment Station	003233	00	E4105	01DRO	Aston, David	Regular Faculty	Professor	F6	133,177	25.00%	0.25	33,294
											9.96	1,189,623	

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820	Civil & Environmental Engineering												
820938	Civil Engineering	002927	01	E4105	01INX	Tranmer, Andrew	Research Faculty	Assistant Professor	F6	83,086	80.00%	0.80	66,468
820938	Civil Engineering	002970	00	E4105	01INX	Chang, Kevin	Regular Faculty	Associate Professor	F6	105,487	75.00%	0.75	79,115
820938	Civil Engineering	002982	00	E4105	01INX	Lowry, Michael	Regular Faculty	Associate Professor	F6	107,172	75.00%	0.75	80,379
820938	Civil Engineering	002983	00	E4105	01INX	Coats, Erik	Regular Faculty	Professor	F6	113,537	74.98%	0.75	85,130
820938	Civil Engineering	002987	00	E4105	01INX	Tonina, Daniele	Regular Faculty	Professor	F6	121,867	54.29%	0.54	66,167
820938	Civil Engineering	002990	00	E4105	01INX	Liou, Chyr	Regular Faculty	Professor	F6	119,777	75.00%	0.75	89,833
820938	Civil Engineering	002993	01	E4105	01INX	Fiedler, Fritz	Department Chair	Professor	F6	134,956	64.91%	0.65	87,600
820938	Civil Engineering	002993	01	E4107	01INX	Fiedler, Fritz	Department Chair	Professor	F6	134,956	10.09%	0.10	13,617
820938	Civil Engineering	002994	00	E4105	01INX	Ibrahim, Ahmed	Regular Faculty	Associate Professor	F6	108,576	75.00%	0.75	81,432
820938	Civil Engineering	002996	00	E4105	01INX	Nielsen, Richard	Regular Faculty	Associate Professor	F6	108,108	75.00%	0.75	81,081
820938	Civil Engineering	002999	00	E4105	01INX	Yager, Elowyn	Regular Faculty	Professor	F6	118,794	50.00%	0.50	59,397
820938	Civil Engineering	003007	00	E4106	01INX	Moser, Linda	Administrative Coordinator	-	C1	46,738	100.00%	1.00	46,738
820938	Civil Engineering	003011	00	E4105	01INX	Kassem, Emad	Regular Faculty	Associate Professor	F6	112,492	75.00%	0.75	84,369
820938	Civil Engineering	003084	00	E4105	01INX	Abdel-Rahim, Ahmed	Director	Professor	F6	141,445	19.84%	0.20	28,063
820938	Civil Engineering	004557	00	E4105	01INX	Jung, S.	Regular Faculty	Professor	F6	120,666	75.00%	0.75	90,500
											9.79	1,039,887	

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831	College of Engineering												
831928	Engr Salary Release Reserves	003599	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	54,479	100.00%	-	54,479
831929	Technical Services	003001	00	E4106	01INX	Anderson, Glen	Director of IT	-	E1	108,056	100.00%	1.00	108,056
831930	Student Services	003181	01	E4106	01INX	Schiffelbein, Kathryn	Dir,OrgDev,Inclusion,Diversity	-	E2	79,482	50.00%	0.42	39,741
831930	Student Services	003242	00	E4106	01INX	Marshall, Elizabeth	Special Events Manager	-	C1	45,219	100.00%	1.00	45,219
831930	Student Services	003245	00	E4106	01INX	Sparks, Kylie	Administrative Coordinator	-	C1	39,000	100.00%	1.00	39,000
831931	Engineering Administration	002960	00	E4106	04DAX	Cornwall, Charles	Scientific Instrument Maker	-	C1	85,322	100.00%	1.00	85,322
831931	Engineering Administration	002962	00	E4106	04DAX	Lopez, Michael	Digital Media Developer	-	E1	82,576	25.00%	0.25	20,644
831931	Engineering Administration	002971	00	E4105	04DAX	Lieske, Sandy	Instructor Faculty	Instructor	F8	45,911	100.00%	0.50	45,911
831931	Engineering Administration	002972	00	E4105	04DAX	Petersen, Jonathan	Instructor Faculty	Senior Instructor	F6	90,901	100.00%	1.00	90,901
831931	Engineering Administration	003002	00	E4106	04DAX	Crout, Michele	Financial Specialist	-	C1	50,378	100.00%	1.00	50,378
831931	Engineering Administration	003004	00	E4106	04DAX	Lippincott, Chelan	Director, Development	-	E1	92,810	50.00%	0.50	46,405
831931	Engineering Administration	003005	00	E4106	04DAX	Hughes, Bobbi	Exec Director, Development	-	E1	134,430	50.00%	0.50	67,215
831931	Engineering Administration	003039	01	E4105	04DAX	Colberg, Patricia	Associate Dean	Professor	F6	171,990	83.33%	0.83	143,319
831931	Engineering Administration	003039	01	E4107	04DAX	Colberg, Patricia	Associate Dean	Professor	F6	171,990	16.67%	0.17	28,671
831931	Engineering Administration	003051	00	E4106	04DAX	McMenamy, Michael	Electronics Specialist	-	C1	66,914	100.00%	1.00	66,914
831931	Engineering Administration	003053	00	E4106	04DAX	Dahmen, Brooke	Financial Specialist	-	C1	48,464	100.00%	1.00	48,464
831931	Engineering Administration	003070	00	E4105	04DAX	Stauffer, Larry	Regular Faculty	Professor	F6	148,387	100.00%	1.00	148,387
831931	Engineering Administration	003090	00	E4106	04DAX	Gupta, Ankit	Principal Research Specialist	-	C1	70,678	100.00%	1.00	70,678
831931	Engineering Administration	003091	00	E4106	04DAX	Magnie, William	Machine Shop Manager	-	C1	81,973	100.00%	1.00	81,973
831931	Engineering Administration	003130	00	E4106	04DAX	House, Victor	Systems Manager	-	C1	70,200	100.00%	1.00	70,200
831931	Engineering Administration	003132	00	E4106	04DAX	Morgan, Timothy	IT Manager	-	C1	58,365	100.00%	1.00	58,365
831931	Engineering Administration	003136	00	E4106	04DAX	Baumgartner, Becky	Financial Specialist	-	C1	46,322	100.00%	1.00	46,322
831931	Engineering Administration	003220	00	E4106	04DAX	Branting, Susan	Financial Specialist Lead	-	C1	55,890	100.00%	1.00	55,890
831931	Engineering Administration	003229	01	E4105	04DAX	Crepeau, John	Dean	Professor	F6	193,502	66.98%	0.67	129,608
831931	Engineering Administration	003229	01	E4107	04DAX	Crepeau, John	Dean	Professor	F6	193,502	33.02%	0.33	63,894
831931	Engineering Administration	003240	00	E4106	04DAX	Long, Hanna	Dir, Admin & Fiscal Ops	-	E1	108,638	100.00%	1.00	108,638
831931	Engineering Administration	003241	00	E4106	04DAX	Duke, Kathleen	Assistant to the Dean	-	C1	59,717	100.00%	1.00	59,717
831931	Engineering Administration	003244	00	E4106	04DAX	Dobbins, Aarika	Stewardship Manager	-	C1	46,634	50.00%	0.50	23,317
831931	Engineering Administration	003300	-	E4106	04DAX	Vacant	Comm & Marketing Strategist	-	E1	51,709	100.00%	1.00	51,709
831931	Engineering Administration	004559	00	E4106	04DAX	Baker, Margaret	Financial Specialist	-	C1	50,378	100.00%	1.00	50,378
831931	Engineering Administration	004583	00	E4105	04DAX	Roll, Mark	Regular Faculty	Associate Professor	F6	113,927	100.00%	1.00	113,927
831931	Engineering Administration	005120	00	E4106	04DAX	Scott, Margaret	Assoc Dir, Development	-	E1	61,776	50.00%	0.50	30,888
831931	Engineering Administration	008001	-	E4106	04DAX	Vacant	Web Coordinator	-	C1	46,197	55.20%	0.55	25,500
831931	Engineering Administration	008006	-	E4106	04DAX	Vacant	Mrktng & Comm Mgr, Engineering	-	E1	51,709	100.00%	1.00	51,709
											26.72	2,221,737	

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843	Mechanical Engineering											
843949	002984	00	E4105	01INX	Swenson, Matthew	Regular Faculty	Assistant Professor	F6	101,899	75.00%	0.75	76,424
843949	002988	00	E4105	01INX	Xing, Tao	Regular Faculty	Associate Professor	F6	120,307	100.00%	1.00	120,307
843949	003074	00	E4105	01INX	Robertson, Daniel	Regular Faculty	Assistant Professor	F6	107,905	75.00%	0.75	80,929
843949	003075	00	E4105	01INX	Cordon, Daniel	Clinical Faculty	Associate Professor	F6	94,006	100.00%	1.00	94,006
843949	003078	-	E4105	01INX	Vacant	Regular Faculty	-	F6	131,305	3.25%	0.03	4,267
843949	003079	00	E4105	01INX	Durgesh, Vibhav	Regular Faculty	Assistant Professor	F6	95,082	50.00%	0.50	47,541
843949	003081	01	E4105	01INX	Potirniche, Gabriel	Department Chair	Professor	F6	138,122	61.95%	0.62	85,567
843949	003081	01	E4107	01INX	Potirniche, Gabriel	Department Chair	Professor	F6	138,122	13.05%	0.13	18,025
843949	003083	00	E4105	01INX	Stephens, Robert	Regular Faculty	Professor	F6	121,898	75.00%	0.75	91,424
843949	003088	00	E4105	01INX	Maughan, Michael	Regular Faculty	Assistant Professor	F6	102,461	100.00%	1.00	102,461
843949	003093	00	E4106	01INX	Colpaert, Becky	Administrative Assistant II	-	C1	47,091	100.00%	1.00	47,091
843949	003094	00	E4106	01INX	Edwards, Debbie	Administrative Assistant	-	C3	21,190	100.00%	0.42	21,190
843949	003189	00	E4105	01INX	Kumar, Kamal	Regular Faculty	Associate Professor	F6	106,018	100.00%	1.00	106,018
843949	003191	00	E4105	01INX	Perry, Joel	Regular Faculty	Associate Professor	F6	111,914	80.00%	0.80	89,532
843949	003192	-	E4105	01INX	Vacant	Regular Faculty	-	F6	95,000	75.00%	0.75	71,250
843949	003230	00	E4105	01INX	Wolbrecht, Eric	Regular Faculty	Professor	F6	120,089	65.00%	0.65	78,058
											11.15	1,134,089
851	NIATT											
851950	003084	00	E4105	02DAX	Abdel-Rahim, Ahmed	Director	Professor	F6	141,445	59.50%	0.60	84,160
											0.60	84,160
3994 Total											93.92	9,450,646



University
of Idaho

COLLEGE OF EDUCATION, HEALTH AND HUMAN SCIENCES

3995

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3995 - CoEd, Health and Human Sciences													
786	Leadership and Counseling	786979 - CASPEL Off Campus	218,169	-	-	-	-	-	-	-	-	-	218,169
		786991 - Leadership & Counseling	396,128	-	-	-	-	-	-	-	-	-	396,128
798	Dept of Curriculum & Instruction	798968 - Curriculum & Instruction Off Campus	108,666	-	-	-	-	-	-	-	-	-	108,666
		798969 - Reading Initiative-SB1273	64,178	-	-	-	-	-	-	-	-	-	64,178
		798972 - Curriculum & Instruction	1,103,807	-	-	-	-	-	-	-	-	-	1,103,807
818	Department of Movement Sciences	818850 - HPERD Off Campus	161,166	-	-	-	-	-	-	-	-	-	161,166
		818908 - Movement Sciences	1,079,604	-	-	-	-	-	-	-	-	-	1,079,604
854	Ctr on Disabilities & Human Dev	854979 - CDHD	83,471	-	-	-	-	-	-	-	-	-	83,471
879	CoEd, Health and Human Sciences	879944 - ED Off Campus 'B,D,E,H,V'	62,005	-	-	-	-	-	-	-	-	-	62,005
		879961 - Education Salary Release Reserve	4,932	-	-	-	-	-	-	-	-	-	4,932
		879964 - Educational Leadership Off Campus	48,861	-	-	-	-	-	-	-	-	-	48,861
		879973 - Student Teacher Supervision	34,826	-	-	-	81,277	-	-	-	-	-	116,103
		879974 - Educational Leadership	640,918	-	-	-	-	-	-	(91,134)	-	-	549,784
3995 - CoEd, Health and Human Sciences Total			4,006,731	-	-	-	81,277	-	-	(91,134)	-	-	3,996,874

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3995	CoEd, Health and Human Sciences																
786	Leadership and Counseling	786979	CASPEL Off Campus	01INX	786LOC	2.69	200,853	-	-	-	-	0.50	17,316	-	-	3.19	218,169
786	Leadership and Counseling	786991	Leadership & Counseling	01INX	786LAC	5.31	396,128	-	-	-	-	-	-	-	-	5.31	396,128
798	Dept of Curriculum & Instruction	798968	Curriculum & Instruction Off Campus	01INX	798CIO	1.12	91,350	-	-	-	-	0.50	17,316	-	-	1.62	108,666
798	Dept of Curriculum & Instruction	798969	Reading Initiative-SB1273	01INX	798RIN	1.00	64,178	-	-	-	-	-	-	-	-	1.00	64,178
798	Dept of Curriculum & Instruction	798972	Curriculum & Instruction	01INX	798CAI	13.45	1,036,336	-	-	-	-	1.52	67,471	-	-	14.97	1,103,807
818	Department of Movement Sciences	818850	HPERD Off Campus	01INX	818MOC	1.53	161,166	-	-	-	-	-	-	-	-	1.53	161,166
818	Department of Movement Sciences	818908	Movement Sciences	01INX	818MVM	12.69	1,016,862	-	-	-	-	1.50	62,742	-	-	14.19	1,079,604
854	Ctr on Disabilities & Human Dev	854979	CDHD	01INX	854CDH	0.66	83,471	-	-	-	-	-	-	-	-	0.66	83,471
879	CoEd, Health and Human Sciences	879944	ED Off Campus 'B,D,E,H,V'	01INX	879EOC	-	-	1.00	62,005	-	-	-	-	-	-	1.00	62,005
879	CoEd, Health and Human Sciences	879961	Education Salary Release Reserve	01INX	879ESR	-	4,932	-	-	-	-	-	-	-	-	-	4,932
879	CoEd, Health and Human Sciences	879964	Educational Leadership Off Campus	04DAX	879LOC	0.36	21,928	-	-	0.03	3,933	0.50	23,000	-	-	0.89	48,861
879	CoEd, Health and Human Sciences	879973	Student Teacher Supervision	01INX	879STS	0.63	34,826	-	-	-	-	-	-	-	-	0.63	34,826
879	CoEd, Health and Human Sciences	879974	Educational Leadership	04DAX	879EDL	-	52,566	1.11	60,461	1.97	267,039	5.00	260,852	-	-	8.08	640,918
3995 Total						39.44	3,164,595	2.11	122,466	2.00	270,972	9.52	448,697	-	-	53.07	4,006,731

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost												
3995	CoEd, Health and Human Sciences												
786	Leadership and Counseling												
786979	CASPEL Off Campus	002510	01	E4105	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	83,819	76.58%	0.77	64,188
786979	CASPEL Off Campus	002510	01	E4107	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	83,819	11.00%	0.11	9,220
786979	CASPEL Off Campus	002601	00	E4105	01INX	Freeman, Sydney	Regular Faculty	Professor	F6	91,057	18.59%	0.19	16,928
786979	CASPEL Off Campus	002602	00	E4105	01INX	Kim, Juhee	Clinical Faculty	Assistant Professor	F6	59,873	100.00%	1.00	59,873
786979	CASPEL Off Campus	002604	00	E4105	01INX	Tenuto, Penny	Regular Faculty	Associate Professor	F6	73,226	22.32%	0.22	16,344
786979	CASPEL Off Campus	002656	-	E4106	01INX	Vacant	Administrative Coordinator	-	C1	34,632	50.00%	0.50	17,316
786979	CASPEL Off Campus	002810	00	E4105	01INX	Kroth, Michael	Regular Faculty	Professor	F6	84,131	40.77%	0.41	34,300
786991	Leadership & Counseling	002510	01	E4105	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	83,819	10.37%	0.10	8,692
786991	Leadership & Counseling	002510	01	E4107	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	83,819	2.05%	0.02	1,718
786991	Leadership & Counseling	002573	00	E4105	01INX	Bauscher, Richard	Clinical Faculty	Associate Professor	F6	67,111	100.00%	1.00	67,111
786991	Leadership & Counseling	002601	00	E4105	01INX	Freeman, Sydney	Regular Faculty	Professor	F6	91,057	81.41%	0.81	74,130
786991	Leadership & Counseling	002603	00	E4105	01INX	Wargo, Elizabeth	Regular Faculty	Assistant Professor	F6	70,262	100.00%	1.00	70,262
786991	Leadership & Counseling	002604	00	E4105	01INX	Tenuto, Penny	Regular Faculty	Associate Professor	F6	73,226	77.68%	0.78	56,882
786991	Leadership & Counseling	002750	00	E4105	01INX	Soria, Krista	Regular Faculty	Assistant Professor	F6	67,501	100.00%	1.00	67,501
786991	Leadership & Counseling	002810	00	E4105	01INX	Kroth, Michael	Regular Faculty	Professor	F6	84,131	59.23%	0.59	49,831
												8.50	614,297
798	Dept of Curriculum & Instruction												
798968	Curriculum & Instruction Off Campus	002656	-	E4106	01INX	Vacant	Administrative Coordinator	-	C1	34,632	50.00%	0.50	17,316
798968	Curriculum & Instruction Off Campus	002670	01	E4107	01INX	Dixon, Raymond	Department Chair	Associate Professor	F6	86,705	6.96%	0.07	6,035
798968	Curriculum & Instruction Off Campus	002679	00	E4105	01INX	Darragh, Janine	Regular Faculty	Associate Professor	F6	74,272	22.35%	0.22	16,600
798968	Curriculum & Instruction Off Campus	002687	-	E4105	01INX	Vacant	Regular Faculty	-	F6	82,809	82.98%	0.83	68,715
798969	Reading Initiative-SB1273	002673	00	E4105	01INX	Wang, Jue	Regular Faculty	Assistant Professor	F6	64,178	100.00%	1.00	64,178
798972	Curriculum & Instruction	002547	00	E4105	01INX	Boysen-Taylor, Rebekka	Instructor Faculty	Senior Instructor	F6	57,970	100.00%	1.00	57,970
798972	Curriculum & Instruction	002574	01	E4105	01INX	Raney, Taylor	Assoc Department Chair	Associate Professor	F6	84,505	86.58%	0.87	73,165
798972	Curriculum & Instruction	002574	01	E4107	01INX	Raney, Taylor	Assoc Department Chair	Associate Professor	F6	84,505	13.42%	0.13	11,341
798972	Curriculum & Instruction	002651	01	E4105	01INX	McConnell, Melissa	Instructor Faculty	Instructor	F6	59,218	100.00%	1.00	59,218
798972	Curriculum & Instruction	002652	00	E4105	01INX	Scheef, Andrew	Regular Faculty	Assistant Professor	F6	65,255	100.00%	1.00	65,255
798972	Curriculum & Instruction	002655	00	E4106	01INX	Hanson, Renee	Administrative Coordinator	-	C1	44,512	100.00%	1.00	44,512
798972	Curriculum & Instruction	002670	01	E4105	01INX	Dixon, Raymond	Department Chair	Associate Professor	F6	86,705	90.90%	0.91	78,815
798972	Curriculum & Instruction	002670	01	E4107	01INX	Dixon, Raymond	Department Chair	Associate Professor	F6	86,705	2.14%	0.02	1,855
798972	Curriculum & Instruction	002672	01	E4105	01INX	Hollingshead, Aleksandra	Associate Dean	Associate Professor	F6	90,995	90.89%	0.91	82,705
798972	Curriculum & Instruction	002678	01	E4105	01INX	McConnell, Rodney	Instructor Faculty	Instructor	F6	56,659	100.00%	1.00	56,659
798972	Curriculum & Instruction	002679	00	E4105	01INX	Darragh, Janine	Regular Faculty	Associate Professor	F6	74,272	77.65%	0.78	57,672
798972	Curriculum & Instruction	002680	00	E4105	01INX	Amador, Julie	Regular Faculty	Associate Professor	F6	90,121	100.00%	1.00	90,121
798972	Curriculum & Instruction	002681	-	E4105	01INX	Vacant	Regular Faculty	-	F6	67,072	100.00%	1.00	67,072
798972	Curriculum & Instruction	002683	00	E4105	01INX	Miller, Brant	Regular Faculty	Associate Professor	F6	90,761	100.00%	1.00	90,761
798972	Curriculum & Instruction	002685	00	E4105	01INX	Anthony-Stevens, Vanessa	Regular Faculty	Associate Professor	F6	76,393	100.00%	1.00	76,393
798972	Curriculum & Instruction	002687	-	E4105	01INX	Vacant	Regular Faculty	-	F6	82,809	17.02%	0.17	14,094
798972	Curriculum & Instruction	002689	01	E4105	01INX	Dousay, Tonia	Associate Dean	Associate Professor	F6	86,034	90.90%	0.91	78,205
798972	Curriculum & Instruction	002689	01	E4107	01INX	Dousay, Tonia	Associate Dean	Associate Professor	F6	86,034	9.10%	0.09	7,829
798972	Curriculum & Instruction	002712	00	E4105	01INX	Yopp, David	Regular Faculty	Professor	F6	103,826	48.71%	0.44	50,574
798972	Curriculum & Instruction	002741	00	E4106	01INX	Edwards-Dixon, Patricia	Financial Specialist	-	C1	44,262	51.87%	0.52	22,959
798972	Curriculum & Instruction	002812	00	E4105	01INX	Cannon, John	Regular Faculty	Associate Professor	F6	73,180	22.73%	0.23	16,634
												17.60	1,276,651

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
818	Department of Movement Sciences												
818850	HPERD Off Campus	002530	-	E4105	01INX	Vacant	Regular Faculty	-	F6	105,456	69.34%	0.69	73,123
818850	HPERD Off Campus	002538	01	E4105	01INX	Grindley, Emma	Instructor Faculty	Instructor	F7	47,256	5.64%	0.04	2,665
818850	HPERD Off Campus	002541	01	E4105	01INX	Paul, David	Department Chair	Professor	F6	126,188	47.32%	0.47	59,712
818850	HPERD Off Campus	002542	00	E4105	01INX	Brown, Helen	Clinical Faculty	Associate Professor	F6	73,414	9.54%	0.10	7,004
818850	HPERD Off Campus	002714	00	E4105	01INX	Brown, Ann	Regular Faculty	Assistant Professor	F6	81,385	22.93%	0.23	18,662
818908	Movement Sciences	002530	-	E4105	01INX	Vacant	Regular Faculty	-	F6	105,456	30.66%	0.31	32,333
818908	Movement Sciences	002531	00	E4105	01INX	Baggs, Belle	Clinical Faculty	Associate Professor	F6	69,139	100.00%	1.00	69,139
818908	Movement Sciences	002535	00	E4105	01INX	Loiacono, Catherine	Regular Faculty	Assistant Professor	F6	69,264	100.00%	1.00	69,264
818908	Movement Sciences	002536	-	E4105	01INX	Vacant	Regular Faculty	-	F6	89,615	100.00%	1.00	89,615
818908	Movement Sciences	002537	00	E4105	01INX	Stoll, Sharon	Regular Faculty	Professor	F6	101,026	100.00%	1.00	101,026
818908	Movement Sciences	002538	01	E4105	01INX	Grindley, Emma	Instructor Faculty	Instructor	F7	47,256	78.26%	0.59	36,983
818908	Movement Sciences	002539	00	E4105	01INX	McKown, Hayley	Regular Faculty	Assistant Professor	F6	63,258	100.00%	1.00	63,258
818908	Movement Sciences	002540	00	E4105	01INX	Stafford Son, Julie	Regular Faculty	Professor	F6	104,411	100.00%	1.00	104,411
818908	Movement Sciences	002541	01	E4105	01INX	Paul, David	Department Chair	Professor	F6	126,188	26.66%	0.27	33,642
818908	Movement Sciences	002542	00	E4105	01INX	Brown, Helen	Clinical Faculty	Associate Professor	F6	73,414	90.46%	0.90	66,410
818908	Movement Sciences	002543	00	E4105	01INX	Vella, Chantal	Regular Faculty	Professor	F6	111,774	85.00%	0.85	95,008
818908	Movement Sciences	002544	00	E4105	01INX	Meenan, Melanie	Clinical Faculty	Associate Professor	F6	69,545	100.00%	1.00	69,545
818908	Movement Sciences	002550	00	E4106	01INX	Kang, Elizabeth	Administrative Coordinator	-	C1	41,413	100.00%	1.00	41,413
818908	Movement Sciences	002551	-	E4106	01INX	Vacant	Financial Specialist	-	C1	42,245	50.49%	0.50	21,329
818908	Movement Sciences	002714	00	E4105	01INX	Brown, Ann	Regular Faculty	Assistant Professor	F6	81,385	77.07%	0.77	62,724
818908	Movement Sciences	002720	00	E4105	01INX	Fowler, Brian	Clinical Faculty	Assistant Professor	F6	59,358	100.00%	1.00	59,358
818908	Movement Sciences	002907	00	E4105	01INX	Bailey, Joshua	Regular Faculty	Assistant Professor	F6	64,147	100.00%	1.00	64,147
											15.72	1,240,770	
854	Ctr on Disabilities & Human Dev												
854979	CDHD	002657	00	E4105	01INX	Fodor, Julie	Director	Associate Professor	F1	126,547	65.96%	0.66	83,471
											0.66	83,471	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
879	CoEd, Health and Human Sciences												
879944	ED Off Campus 'B,D,E,H,V'	002522	01	E4106	01INX	Epler, Melissa	Dir, Student Recruitment/Comm	-	E1	62,005	100.00%	1.00	62,005
879961	Education Salary Release Reserve	002899	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	59,355	8.31%	-	4,932
879964	Educational Leadership Off Campus	002610	-	E4106	04DAX	Vacant	Grants/Contract Compl. Spec.	-	C1	23,000	100.00%	0.50	23,000
879964	Educational Leadership Off Campus	002650	00	E4105	04DAX	Pomerantz, Kirsten	Instructor Faculty	Instructor	F6	54,896	36.56%	0.37	20,070
879964	Educational Leadership Off Campus	002740	01	E4105	04DAX	Scruggs, Philip	Dean	Associate Professor	F6	154,222	1.55%	0.02	2,390
879964	Educational Leadership Off Campus	002740	01	E4107	04DAX	Scruggs, Philip	Dean	Associate Professor	F6	154,222	1.00%	0.01	1,542
879964	Educational Leadership Off Campus	002899	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	-	F9	59,355	3.13%	-	1,858
879973	Student Teacher Supervision	002650	00	E4105	01INX	Pomerantz, Kirsten	Instructor Faculty	Instructor	F6	54,896	63.44%	0.63	34,826
879974	Educational Leadership	002551	-	E4106	04DAX	Vacant	Financial Specialist	-	C1	42,245	49.51%	0.50	20,915
879974	Educational Leadership	002612	-	E4106	04DAX	Vacant	Administrative Assistant	-	C3	23,000	100.00%	0.50	23,000
879974	Educational Leadership	002740	01	E4105	04DAX	Scruggs, Philip	Dean	Associate Professor	F6	154,222	62.02%	0.62	95,648
879974	Educational Leadership	002740	01	E4107	04DAX	Scruggs, Philip	Dean	Associate Professor	F6	154,222	35.43%	0.35	54,641
879974	Educational Leadership	002742	00	E4106	04DAX	Brown, Twila	Assistant to the Dean	-	C1	60,882	100.00%	1.00	60,882
879974	Educational Leadership	002745	00	E4106	04DAX	White, Michael	Student Services Coordinator	-	E1	50,419	100.00%	1.00	50,419
879974	Educational Leadership	002747	-	E4106	04DAX	Vacant	Senior Technical Records Splst	-	C1	33,127	100.00%	1.00	33,127
879974	Educational Leadership	002748	00	E4105	04DAX	Kitchel, Allen	Associate Dean	Associate Professor	F1	116,750	85.00%	0.85	99,238
879974	Educational Leadership	002748	00	E4107	04DAX	Kitchel, Allen	Associate Dean	Associate Professor	F1	116,750	15.00%	0.15	17,513
879974	Educational Leadership	002811	00	E4106	04DAX	Morrison, Nancy	Budget Specialist	-	C1	85,488	100.00%	1.00	85,488
879974	Educational Leadership	002855	00	E4106	04DAX	Johnson, Matthew	Director, Development	-	E1	90,792	11.06%	0.11	10,042
879974	Educational Leadership	002899	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	-	F9	59,355	88.56%	-	52,565
879974	Educational Leadership	008416	00	E4106	04DAX	Arnett, DeniRob	Program Coordinator	-	C1	37,440	100.00%	1.00	37,440
												10.61	791,541
3995 Total												53.09	4,006,729



University
of Idaho

COLLEGE OF BUSINESS AND ECONOMICS

3996

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3996 - College of Business & Economics												
785	College of Business & Economics	785949 - Bus & Econ Administration	688,803	-	-	-	-	-	-	-	-	688,803
836	Professional Golf Mgmt (PGM)	836996 - Professional Golf Mgmt (PGM)	155,896	-	-	-	-	-	-	-	-	155,896
860	Accounting&Management Info Systems	860987 - Accounting	951,366	-	-	-	-	-	-	-	-	951,366
889	Business	889992 - Business	2,534,543	-	-	-	-	-	-	-	-	2,534,543
3996 - College of Business & Economics Total			4,330,608	-	-	-	-	-	-	-	-	4,330,608

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020																
3996	Provost															
3996	College of Business & Economics															
785	College of Business & Economics	785949	Bus & Econ Administration	04DAX	1.00	122,949	0.97	70,752	2.00	434,616	1.00	60,486	-	-	4.97	688,803
836	Professional Golf Mgmt (PGM)	836996	Professional Golf Mgmt (PGM)	01INX	2.00	155,896	-	-	-	-	-	-	-	-	2.00	155,896
860	Accounting&Management Info Syste	860987	Accounting	01INX	8.00	914,363	-	-	-	-	1.00	37,003	-	-	9.00	951,366
889	Business	889992	Business	01INX	21.00	2,497,469	-	-	-	-	0.91	37,074	-	-	21.91	2,534,543
3996 Total					32.00	3,690,677	0.97	70,752	2.00	434,616	2.91	134,564	-	-	37.88	4,330,608

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3996	College of Business & Economics											
785	College of Business & Economics											
785949	002258	01	E4105	04DAX	Woolley, Darryl	Associate Dean	Associate Professor	F1	180,606	94.46%	0.94	170,606
785949	002258	01	E4107	04DAX	Woolley, Darryl	Associate Dean	Associate Professor	F1	180,606	5.54%	0.06	10,000
785949	002291	00	E4105	04DAX	Larson, Erick	Program Director	Assistant Professor	F1	122,949	95.93%	0.96	117,949
785949	002291	00	E4107	04DAX	Larson, Erick	Program Director	Assistant Professor	F1	122,949	4.07%	0.04	5,000
785949	002340	00	E4105	04DAX	Chopin, Marc	Dean	Professor	F1	254,010	66.10%	0.66	167,900
785949	002340	00	E4107	04DAX	Chopin, Marc	Dean	Professor	F1	254,010	33.90%	0.34	86,109
785949	002342	00	E4106	04DAX	Koster, Laura	Assistant to the Dean	-	C1	60,486	100.00%	1.00	60,486
785949	002347	-	E4106	04DAX	Vacant	Director, Development	-	E1	89,250	56.03%	0.56	50,004
785949	008002	-	E4106	04DAX	Vacant	Marketing & Comm Mgr, CBE	-	E1	50,606	41.00%	0.41	20,749
											4.97	688,803
836	Professional Golf Mgmt (PGM)											
836996	002225	01	E4105	01INX	Mize, Cole	Program Director	Senior Instructor	F1	96,720	82.34%	0.82	79,639
836996	002225	01	E4107	01INX	Mize, Cole	Program Director	Senior Instructor	F1	96,720	17.66%	0.18	17,081
836996	002276	00	E4105	01INX	Nickodemus, Luke	Instructor Faculty	Instructor	F1	59,176	100.00%	1.00	59,176
											2.00	155,896
860	Accounting&Management Info Systems											
860987	002220	00	E4105	01INX	Doherty, Michael	Instructor Faculty	Instructor	F6	86,611	100.00%	1.00	86,611
860987	002222	00	E4105	01INX	Utzman, Glen	Regular Faculty	Associate Professor	F6	133,240	100.00%	1.00	133,240
860987	002226	-	E4105	01INX	Vacant	Department Head	-	F6	23,135	86.94%	0.87	20,113
860987	002226	-	E4107	01INX	Vacant	Department Head	-	F6	23,135	13.06%	0.13	3,021
860987	002227	00	E4105	01INX	Dong, Lei	Regular Faculty	Assistant Professor	F6	137,873	100.00%	1.00	137,873
860987	002229	00	E4105	01INX	Hatheway Dial, Karin	Instructor Faculty	Senior Instructor	F6	93,272	100.00%	1.00	93,272
860987	002230	00	E4105	01INX	Chen, Linda	Regular Faculty	Associate Professor	F6	157,139	100.00%	1.00	157,139
860987	002236	-	E4106	01INX	Vacant	Office Manager	-	C1	37,003	100.00%	1.00	37,003
860987	002270	00	E4105	01INX	Baker-Eveleth, Lori	Regular Faculty	Professor	F6	129,979	100.00%	1.00	129,979
860987	002272	00	E4105	01INX	Stone, Robert	Regular Faculty	Professor	F6	153,114	100.00%	1.00	153,114
											9.00	951,366

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
889					Business							
889992					Business							
889992	002210	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	61,307	100.00%	-	61,307
889992	002252	00	E4105	01INX	Peterson, Steven	Clinical Faculty	Associate Professor	F6	89,950	100.00%	1.00	89,950
889992	002254	-	E4105	01INX	Vacant	Instructor Faculty	-	F6	101,096	100.00%	1.00	101,096
889992	002255	00	E4105	01INX	McCollough, Michael	Regular Faculty	Professor	F6	130,790	100.00%	1.00	130,790
889992	002256	00	E4105	01INX	Albertson, Douglas	Instructor Faculty	Instructor	F6	77,017	100.00%	1.00	77,017
889992	002260	00	E4105	01INX	Pyo, Tae Hyung	Regular Faculty	Assistant Professor	F6	125,034	100.00%	1.00	125,034
889992	002261	00	E4105	01INX	Metlen, Scott	Department Head	Associate Professor	F6	142,038	86.96%	0.87	123,516
889992	002261	00	E4107	01INX	Metlen, Scott	Department Head	Associate Professor	F6	142,038	13.04%	0.13	18,522
889992	002262	00	E4105	01INX	Eveleth, Daniel	Regular Faculty	Professor	F6	143,255	100.00%	1.00	143,255
889992	002263	00	E4105	01INX	Noguera, Magdy	Regular Faculty	Associate Professor	F6	138,247	100.00%	1.00	138,247
889992	002267	00	E4105	01INX	Grieb, Terrance	Regular Faculty	Professor	F6	156,437	100.00%	1.00	156,437
889992	002268	00	E4105	01INX	Park, Youngkyun	Regular Faculty	Associate Professor	F6	138,247	100.00%	1.00	138,247
889992	002269	00	E4105	01INX	Devezer, Berna	Regular Faculty	Associate Professor	F6	129,340	100.00%	1.00	129,340
889992	002271	00	E4105	01INX	Tanner, George	Instructor Faculty	Senior Instructor	F6	81,026	100.00%	1.00	81,026
889992	002273	00	E4105	01INX	Chung, Yunhyung	Regular Faculty	Associate Professor	F6	134,160	100.00%	1.00	134,160
889992	002275	00	E4106	01INX	Becker, Susan	Office Manager	-	C1	40,830	90.80%	0.91	37,074
889992	002277	00	E4105	01INX	Martin, Todd	Instructor Faculty	Instructor	F6	75,239	100.00%	1.00	75,239
889992	002280	00	E4105	01INX	Bailey, Jeffrey	Regular Faculty	Professor	F6	140,478	100.00%	1.00	140,478
889992	002281	-	E4105	01INX	Vacant	Instructor Faculty	-	F6	69,696	100.00%	1.00	69,696
889992	002282	00	E4105	01INX	Hickman, Daniel	Regular Faculty	Associate Professor	F6	104,567	100.00%	1.00	104,567
889992	002283	00	E4105	01INX	Sisodiya, Sanjay	Regular Faculty	Associate Professor	F6	133,630	100.00%	1.00	133,630
889992	002290	00	E4105	01INX	Stuen, Eric	Regular Faculty	Associate Professor	F6	100,074	100.00%	1.00	100,074
889992	002296	00	E4105	01INX	Ramirez, Stefanie	Regular Faculty	Associate Professor	F6	98,124	100.00%	1.00	98,124
889992	002341	00	E4105	01INX	Xu, Shenghan	Regular Faculty	Associate Professor	F6	127,717	100.00%	1.00	127,717
											21.91	2,534,543
3996 Total											37.88	4,330,608



University
of Idaho

**COLLEGE OF
AGRICULTURAL
AND LIFE
SCIENCES**

3998

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost												
3998 - Col of Agricultural & Life Sciences												
753	Academic Programs											
	753985 - Ag Instruction Publications	-	-	3,500	-	1,500	-	-	-	-	-	5,000
	753987 - Recruitment Publications	-	-	-	-	4,500	-	-	-	-	-	4,500
	753988 - Ag Ambassador	-	-	-	4,000	7,000	-	-	-	-	-	11,000
	753989 - Postage	-	-	-	-	2,000	-	-	-	-	-	2,000
	753990 - Ag Student Activities	-	-	-	-	4,000	-	-	-	-	-	4,000
	753991 - Ag Student Support-Asst Dir	89,357	-	-	5,000	7,893	-	-	-	-	-	102,250
	753992 - Student Recruitment-Faculty	-	-	-	-	1,000	-	-	-	-	-	1,000
	753993 - Comm. Services Officer	47,237	-	-	-	-	-	-	-	-	-	47,237
	753994 - Director Instructional Support	-	-	-	3,000	1,500	-	-	-	-	-	4,500
	753996 - Ag Instruction/Student Retention	-	-	-	1,500	5,000	-	-	-	-	-	6,500
	753997 - Ag Instruction Administration	223,613	-	500	-	7,000	-	-	-	-	-	231,113
826	Soils and Water Systems											
	826843 - Soils & Water Systems Operations	379,817	-	-	-	9,220	-	2,600	-	-	-	391,637
839	Dean Administration											
	839993 - Ag Instr Dean Administration	4,875	-	-	882	-	-	-	-	-	-	5,757
842	Fiscal Administration											
	842918 - CALS Gen Ed Temporary Lecturers	-	-	104,011	-	-	-	-	-	-	-	104,011
	842935 - Off Campus Courses	-	-	-	-	73,745	-	-	-	-	-	73,745
	842943 - Instruction Initiatives	-	-	-	-	-	-	3,835	-	-	-	3,835
	842969 - Ag Salary Release Reserve	10,066	-	-	-	-	-	-	-	-	-	10,066
	842970 - Ag Instruction Fiscal	12,817	-	-	904	33,089	-	-	-	-	-	46,810
846	Entomology,Plt Pathology,Nematology											
	846586 - Ento/Plant Path/Nemo Operations	90,863	-	2,334	-	7,759	-	2,592	-	-	-	103,548
848	Animal, Veterinary & Food Sciences											
	835922 - Food Science	100,422	-	-	-	-	-	-	-	-	-	100,422
	848897 - Animal & Veterinary Science	343,847	-	-	-	33,836	-	3,695	-	-	-	381,378
850	Dept of Ag Edu, Leadership & Comm.											
	850980 - Agricultural & Extension Education	338,186	-	-	-	10,775	-	-	-	-	-	348,961
870	Plant Science											
	870552 - Plant Sciences Operations	246,078	-	2,333	-	7,758	-	2,664	-	-	-	258,833
875	Family Consumer Science											
	875888 - Matthews Teaching	52,010	-	-	-	-	-	-	-	-	-	52,010
	875894 - Family & Consumer Sciences	498,493	-	-	-	20,581	-	-	-	-	-	519,074
884	Ag Econ Rural Sociology											
	884904 - Agricultural Economics	364,210	-	2,038	-	8,108	-	2,903	-	-	-	377,259
3998 - Col of Agricultural & Life Sciences Total		2,801,891	-	114,716	15,286	246,264	-	18,289	-	-	-	3,196,446

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3998	Col of Agricultural & Life Sciences																
753	Academic Programs	753991	Ag Student Support-Asst Dir	01INX	AGSTSU	-	-	1.00	49,317	-	-	1.00	40,040	-	-	2.00	89,357
753	Academic Programs	753993	Comm. Services Officer	01INX	AGCOOF	-	-	-	-	-	-	1.00	47,237	-	-	1.00	47,237
753	Academic Programs	753997	Ag Instruction Administration	01INX	AGINAD	0.32	60,318	-	-	0.95	163,295	-	-	-	-	1.27	223,613
826	Soils and Water Systems	826843	Soils & Water Systems Operations	01INX	AGSOWA	4.76	375,635	-	-	-	-	0.10	4,182	-	-	4.86	379,817
839	Dean Administration	839993	Ag Instr Dean Administration	04DAX	AGIDOP	0.00	-	-	-	0.01	2,069	0.05	2,806	-	-	0.06	4,875
842	Fiscal Administration	842969	Ag Salary Release Reserve	01INX	AGFISS	0.09	10,066	-	-	-	-	-	-	-	-	0.09	10,066
842	Fiscal Administration	842970	Ag Instruction Fiscal	01INX	AGFIIN	-	12,817	-	-	-	-	-	-	-	-	-	12,817
846	Entomology,Plt Pathology,Nematolo	846586	Ento/Plant Path/Nemo Operations	01INX	AGEPPN	0.90	88,740	-	-	-	-	0.05	2,123	-	-	0.95	90,863
848	Animal, Veterinary & Food Sciences	835922	Food Science	01INX	AGSFOP	0.98	100,422	-	-	-	-	-	-	-	-	0.98	100,422
848	Animal, Veterinary & Food Sciences	848897	Animal & Veterinary Science	01INX	AGVSOP	3.72	330,583	-	-	-	-	0.32	13,263	-	-	4.04	343,847
850	Dept of Ag Edu, Leadership & Comm	850980	Agricultural & Extension Education	01INX	AGAEOP	3.39	330,294	-	-	-	-	0.19	7,892	-	-	3.58	338,186
870	Plant Science	870552	Plant Sciences Operations	01INX	AGPLTS	2.27	230,649	0.16	11,477	-	-	0.10	3,952	-	-	2.53	246,078
875	Family Consumer Science	875888	Matthews Teaching	01INX	AGMATS	1.00	52,010	-	-	-	-	-	-	-	-	1.00	52,010
875	Family Consumer Science	875894	Family & Consumer Sciences	01INX	AGCSOP	6.49	487,798	-	-	-	-	0.25	10,695	-	-	6.74	498,493
884	Ag Econ Rural Sociology	884904	Agricultural Economics	01INX	AGECOP	3.53	359,561	-	-	-	-	0.10	4,649	-	-	3.63	364,210
3998 Total						27.45	2,438,894	1.16	60,794	0.96	165,364	3.16	136,838	-	-	32.73	2,801,891

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost												
3998	Col of Agricultural & Life Sciences												
753	Academic Programs												
753991	Ag Student Support-Asst Dir	000730	01	E4106	01INX	Hoffman, Kacie	Dir,Recruitment & Engagement	-	E1	49,317	100.00%	1.00	49,317
753991	Ag Student Support-Asst Dir	001425	00	E4106	01INX	Murdock, Sharon	Student Services Manager	-	C1	40,040	100.00%	1.00	40,040
753993	Comm. Services Officer	000784	00	E4106	01INX	Moore-Kriwox, Amanda	Program Specialist	-	C1	47,237	100.00%	1.00	47,237
753997	Ag Instruction Administration	000700	00	E4105	01INX	Doumit, Matthew	Associate Dean	Professor	F1	171,662	71.54%	0.72	122,800
753997	Ag Instruction Administration	000700	00	E4107	01INX	Doumit, Matthew	Associate Dean	Professor	F1	171,662	23.59%	0.24	40,495
753997	Ag Instruction Administration	001583	00	E4105	01INX	Roheim, Cathy	Sr Associate Dean	Professor	F6	192,098	26.21%	0.26	50,355
753997	Ag Instruction Administration	001583	00	E4107	01INX	Roheim, Cathy	Sr Associate Dean	Professor	F6	192,098	5.19%	0.05	9,964
												4.27	360,207
826	Soils and Water Systems												
826843	Soils & Water Systems Operations	000815	00	E4105	01INX	Heimgartner, Marvin	Instructor Faculty	Senior Instructor	F6	57,377	95.40%	0.95	54,740
826843	Soils & Water Systems Operations	000880	00	E4105	01INX	Mahler, Robert	Regular Faculty	Professor	F6	132,616	42.26%	0.42	56,048
826843	Soils & Water Systems Operations	001167	-	E4105	01INX	Vacant	Clinical Faculty	-	F6	65,000	100.00%	1.00	65,000
826843	Soils & Water Systems Operations	001254	00	E4105	01INX	Heinse, Robert	Research Faculty	Associate Professor	F6	85,426	38.13%	0.38	32,569
826843	Soils & Water Systems Operations	001255	01	E4106	01INX	Robbins, Kacie	Administrative Coordinator	-	C1	42,848	9.76%	0.10	4,182
826843	Soils & Water Systems Operations	001260	00	E4105	01INX	Kayler, Zachary	Research Faculty	Assistant Professor	F6	76,970	20.00%	0.20	15,393
826843	Soils & Water Systems Operations	001277	00	E4105	01INX	Strickland, Michael	Research Faculty	Associate Professor	F6	99,668	19.08%	0.19	19,018
826843	Soils & Water Systems Operations	001314	00	E4105	01INX	Johnson-Maynard, Jodi	Department Head	Professor	F6	147,202	14.30%	0.14	21,047
826843	Soils & Water Systems Operations	001376	00	E4105	01INX	Moller, Gregory	Research Faculty	Professor	F6	125,611	27.00%	0.27	33,915
826843	Soils & Water Systems Operations	001766	-	E4105	01INX	Vacant	Regular Faculty	-	F6	85,004	40.00%	0.40	34,002
826843	Soils & Water Systems Operations	001785	-	E4105	01INX	Vacant	Instructor Faculty	-	F6	54,881	80.00%	0.80	43,905
												4.85	379,817
839	Dean Administration												
839993	Ag Instr Dean Administration	000735	00	E4106	04DAX	Pittsley, David	ExecAsst to Dean&SnrAssocDean	-	C1	60,466	4.64%	0.05	2,806
839993	Ag Instr Dean Administration	000850	00	E4105	04DAX	Parrella, Michael	Dean	Professor	F1	255,486	0.81%	0.01	2,069
												0.06	4,875
842	Fiscal Administration												
842969	Ag Salary Release Reserve	003779	01	E4107	01INX	Link, Timothy	Regular Faculty	Professor	F6	110,620	9.10%	0.09	10,066
842970	Ag Instruction Fiscal	000701	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	389,127	3.29%	-	12,817
												0.09	22,883
846	Entomology,Plt Pathology,Nematology												
846586	Ento/Plant Path/Nemo Operations	000892	01	E4106	01INX	Bratcher, Sharon	Administrative Coordinator	-	C3	21,268	9.98%	0.05	2,123
846586	Ento/Plant Path/Nemo Operations	001014	00	E4105	01INX	Borowiec, Marek	Research Faculty	Assistant Professor	F6	77,048	19.06%	0.19	14,687
846586	Ento/Plant Path/Nemo Operations	001094	00	E4105	01INX	Cook, Stephen	Regular Faculty	Professor	F6	98,920	6.68%	0.07	6,601
846586	Ento/Plant Path/Nemo Operations	001282	00	E4105	01INX	Karasev, Alexander	Regular Faculty	Professor	F6	114,208	6.97%	0.07	7,959
846586	Ento/Plant Path/Nemo Operations	001638	00	E4105	01INX	Lewis, Edwin	Department Head	Professor	F6	172,676	5.00%	0.05	8,633
846586	Ento/Plant Path/Nemo Operations	001662	00	E4105	01INX	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	123,786	7.00%	0.07	8,664
846586	Ento/Plant Path/Nemo Operations	001741	01	E4105	01INX	Schroeder, Brenda	Research Faculty	Associate Professor	F1	92,914	45.42%	0.45	42,197
												0.95	90,863

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
848	Animal, Veterinary & Food Sciences												
835922	Food Science	000851	00	E4105	01INX	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	228,405	4.83%	0.05	11,025
835922	Food Science	001374	00	E4105	01INX	Ryu, Dojin	Research Faculty	Professor	F6	115,877	21.93%	0.22	25,406
835922	Food Science	001400	00	E4105	01INX	Chen, Da	Regular Faculty	Assistant Professor	F6	82,399	38.13%	0.38	31,417
835922	Food Science	001665	00	E4105	01INX	Unlu, Gulhan	Research Faculty	Associate Professor	F6	97,640	33.36%	0.33	32,574
848897	Animal & Veterinary Science	000830	01	E4105	01INX	Collier, Robert	Department Head	Professor	F6	153,348	9.53%	0.10	14,617
848897	Animal & Veterinary Science	000831	00	E4105	01INX	Colle, Michael	Regular Faculty	Assistant Professor	F6	89,357	57.21%	0.57	51,125
848897	Animal & Veterinary Science	000833	00	E4105	01INX	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F1	97,594	39.99%	0.40	39,030
848897	Animal & Veterinary Science	001057	00	E4105	01INX	Bass, Phillip	Research Faculty	Assistant Professor	F6	92,633	37.31%	0.37	34,557
848897	Animal & Veterinary Science	001150	00	E4105	01INX	Murdoch, Brenda	Research Faculty	Associate Professor	F6	93,319	23.85%	0.24	22,259
848897	Animal & Veterinary Science	001166	00	E4105	01INX	Rezamand, Pedram	Research Faculty	Professor	F6	100,901	23.83%	0.24	24,043
848897	Animal & Veterinary Science	001170	00	E4105	01INX	Chibisa, Gwinyai	Research Faculty	Assistant Professor	F6	83,678	47.66%	0.48	39,883
848897	Animal & Veterinary Science	001177	00	E4105	01INX	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	115,097	36.70%	0.37	42,241
848897	Animal & Veterinary Science	001386	01	E4106	01INX	Inman, Robin	Administrative Coordinator	-	C1	40,040	10.00%	0.10	4,004
848897	Animal & Veterinary Science	001590	00	E4105	01INX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	115,086	7.95%	0.08	9,150
848897	Animal & Veterinary Science	001904	00	E4105	01INX	Doumit, Stacey	Instructor Faculty	Senior Instructor	F7	42,366	97.01%	0.73	41,101
848897	Animal & Veterinary Science	001909	00	E4106	01INX	Pollard, Dawn	Student Support Specialist	-	C1	41,392	22.37%	0.22	9,259
848897	Animal & Veterinary Science	002223	00	E4105	01INX	Skibiell, Amy	Research Faculty	Assistant Professor	F6	83,257	15.10%	0.15	12,577
											5.03	444,269	
850	Dept of Ag Edu, Leadership & Comm.												
850980	Agricultural & Extension Education	000776	00	E4105	01INX	Wolf, Kattlyn	Regular Faculty	Professor	F6	104,676	72.45%	0.72	75,836
850980	Agricultural & Extension Education	000785	01	E4106	01INX	Swenson, Sarah	Administrative Coordinator	-	C3	21,237	37.16%	0.19	7,892
850980	Agricultural & Extension Education	001061	00	E4105	01INX	Connors, James	Interim Department Head	Professor	F6	141,554	43.82%	0.44	62,035
850980	Agricultural & Extension Education	001061	00	E4107	01INX	Connors, James	Interim Department Head	Professor	F6	141,554	4.74%	0.05	6,713
850980	Agricultural & Extension Education	001089	00	E4105	01INX	Falk, Jeremy	Regular Faculty	Associate Professor	F6	90,932	71.49%	0.71	65,005
850980	Agricultural & Extension Education	001090	00	E4105	01INX	Smith, Kasee	Regular Faculty	Assistant Professor	F6	86,876	74.99%	0.75	65,153
850980	Agricultural & Extension Education	001820	00	E4105	01INX	Bush, Sarah	Regular Faculty	Assistant Professor	F6	77,704	71.49%	0.71	55,553
											3.57	338,186	
870	Plant Science												
870552	Plant Sciences Operations	000852	00	E4105	01INX	Caplan, Allan	Regular Faculty	Associate Professor	F1	115,024	19.00%	0.19	21,853
870552	Plant Sciences Operations	000853	00	E4105	01INX	Hong, Zonglie	Regular Faculty	Associate Professor	F6	94,115	25.00%	0.25	23,526
870552	Plant Sciences Operations	000856	00	E4105	01INX	Xiao, Fangming	Regular Faculty	Professor	F6	108,436	25.00%	0.25	27,108
870552	Plant Sciences Operations	001264	-	E4105	01INX	Vacant	Research Faculty	-	F1	119,475	54.40%	0.54	65,000
870552	Plant Sciences Operations	001265	01	E4106	01INX	Tedder, Makayla	Administrative Coordinator	-	C1	39,520	10.00%	0.10	3,952
870552	Plant Sciences Operations	001272	00	E4106	01INX	Campbell, Joan	Principal Researcher	-	E1	73,715	15.57%	0.16	11,477
870552	Plant Sciences Operations	001279	-	E4105	01INX	Vacant	Research Faculty	-	F6	75,413	30.00%	0.30	22,624
870552	Plant Sciences Operations	001286	00	E4105	01INX	Kuhl, Joseph	Research Faculty	Associate Professor	F6	94,988	14.61%	0.15	13,876
870552	Plant Sciences Operations	001300	01	E4105	01INX	Marshall, Juliet	Department Head	Professor	F1	144,872	9.53%	0.10	13,809
870552	Plant Sciences Operations	001627	00	E4105	01INX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	118,914	9.50%	0.10	11,295
870552	Plant Sciences Operations	001960	-	E4105	01INX	Vacant	Research Faculty	-	F6	78,890	40.00%	0.40	31,556
											2.54	246,078	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
875	Family Consumer Science											
875888	001306	00	E4105	01INX	Matthews, Sara	Instructor Faculty	Senior Instructor	F6	52,010	100.00%	1.00	52,010
875894	000715	00	E4105	01INX	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	85,691	71.49%	0.71	61,257
875894	000922	01	E4105	01INX	McGuire, Michelle	Director	Professor	F6	136,968	8.80%	0.09	12,063
875894	000924	00	E4105	01INX	Chen, Yimin	Research Faculty	Assistant Professor	F6	80,418	37.74%	0.38	30,353
875894	000928	00	E4105	01INX	Miner, Katie	Instructor Faculty	Senior Instructor	F6	63,430	95.35%	0.95	60,480
875894	000930	00	E4105	01INX	Chapman, Erin	Clinical Faculty	Associate Professor	F6	81,011	95.41%	0.95	77,291
875894	000935	00	E4105	01INX	Lane, Virginia	Regular Faculty	Assistant Professor	F6	72,556	37.65%	0.38	27,316
875894	000940	-	E4106	01INX	Vacant	Administrative Coordinator	-	C3	19,874	9.98%	0.05	1,984
875894	001064	00	E4105	01INX	Wahl, Lori	Instructor Faculty	Senior Instructor	F6	65,489	80.01%	0.80	52,398
875894	001186	01	E4106	01INX	White, Trevor	Acad Advisor/Admin Asst	-	C1	43,555	20.00%	0.20	8,711
875894	001223	00	E4105	01INX	Lewallen, Chelsey	Instructor Faculty	Instructor	F6	57,892	95.32%	0.95	55,183
875894	001618	00	E4105	01INX	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	88,920	23.22%	0.23	20,649
875894	001664	00	E4105	01INX	Chen, Shiyi	Research Faculty	Assistant Professor	F6	74,927	37.76%	0.38	28,289
875894	001678	01	E4105	01INX	Becker, Hydee	Program Director	Assistant Professor	F6	69,389	23.83%	0.24	16,537
875894	006524	00	E4105	01INX	Meyer, Sonya	Regular Faculty	Professor	F6	107,203	42.89%	0.43	45,984
											7.74	550,503
884	Ag Econ Rural Sociology											
884904	000751	00	E4105	01INX	Winfree, Jason	Regular Faculty	Associate Professor	F6	115,019	23.21%	0.23	26,695
884904	000786	00	E4106	01INX	Gleason, Gayle	Administrative Assistant 2	-	C1	46,488	10.00%	0.10	4,649
884904	001033	00	E4105	01INX	Maas, Alex	Research Faculty	Assistant Professor	F6	98,545	28.63%	0.29	28,205
884904	001051	01	E4105	01INX	McIntosh, Christopher	Department Head	Professor	F6	154,424	9.53%	0.10	14,720
884904	001052	00	E4105	01INX	Lu, Liang	Research Faculty	Assistant Professor	F6	95,893	28.59%	0.29	27,420
884904	001053	00	E4105	01INX	Watson, Philip	Research Faculty	Professor	F6	121,555	33.36%	0.33	40,555
884904	001063	-	E4105	01INX	Vacant	Research Faculty	-	F6	100,370	56.34%	0.56	56,546
884904	001082	00	E4105	01INX	Lee, Katherine	Research Faculty	Assistant Professor	F6	101,057	25.00%	0.25	25,262
884904	001160	00	E4105	01INX	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	95,893	19.06%	0.19	18,280
884904	001562	00	E4105	01INX	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	172,271	18.40%	0.18	31,693
884904	001959	01	E4105	01INX	Trujillo-Barrera, Andres	Program Director	Assistant Professor	F6	104,972	37.34%	0.37	39,193
884904	002929	01	E4105	01INX	Ruhoff, Norm	Clinical Faculty	Assistant Professor	F6	69,358	73.52%	0.74	50,992
											3.63	364,210
3998 Total											32.73	2,801,891



University
of Idaho

**COLLEGE OF
LETTERS, ARTS
AND SOCIAL
SCIENCES**

3999

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost													
3999 - Col of Letters, Arts & Social Sci.													
671	Martin Institute	671991 - Martin Institute	163,564	-	-	-	-	-	-	-	-	-	163,564
706	Lionel Hampton School of Music	706937 - Hampton School of Music	1,539,043	-	3,229	-	-	-	-	-	-	-	1,542,272
710	Theatre Arts	710958 - Theatre Arts-Dept Operation	711,547	-	4,810	-	-	-	-	-	-	-	716,357
722	Journalism and Mass Media	722969 - JAMM IPTV	-	-	942	-	-	-	-	-	-	-	942
		722970 - JAMM Gen Ed	656,558	-	6,012	-	-	-	-	-	-	-	662,570
741	History	741972 - History Operating	509,747	-	344	-	-	-	-	-	-	-	510,091
787	Letters, Arts & Soc Sci Dean	787967 - CLASS Instructional Support	18,394	-	-	-	-	-	-	-	-	-	18,394
		787978 - CLASS Gen Ed Support	-	-	350,000	-	57,164	-	-	-	-	-	407,164
		787979 - CLASS Chair Support	84,000	-	-	-	-	-	-	-	-	-	84,000
		787981 - CLASS Administration	599,571	-	2,616	-	-	-	-	-	-	-	602,187
797	Anthropology Lab	797990 - Anthropology Lab	55,203	-	3,207	-	-	-	-	-	-	-	58,410
799	Modern Languages & Cultures	799946 - ALCP	150,337	-	-	-	30,000	-	-	-	-	-	180,337
		799979 - Modern Languages and Cultures	519,450	-	-	-	-	-	-	-	-	-	519,450
827	Psychology and Communication	827948 - Psychology & Communication Studies	1,418,108	-	173	-	-	-	-	-	-	-	1,418,281
852	Culture, Society and Justice	852966 - Sociology & Anthropology	1,248,032	-	-	-	-	-	-	-	-	-	1,248,032
865	English	865976 - Writing Center	98,748	-	35,056	6,000	5,000	-	3,000	-	-	-	147,804
		865977 - English	1,142,284	-	730	-	-	-	-	-	-	-	1,143,014
893	Politics and Philosophy	893992 - Politics and Philosophy	949,292	-	5,447	-	-	-	-	-	-	-	954,739
3999 - Col of Letters, Arts & Social Sci. Total			9,863,878	-	412,566	6,000	92,164	-	3,000	-	-	-	10,377,608
2020 - Provost Total			66,372,871	-	1,156,130	289,468	2,421,606	30,000	4,025,584	121,623	25,948	20,000	74,463,230

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3999	Col of Letters, Arts & Social Sci.																
671	Martin Institute	671991	Martin Institute	01INX	671GED	1.78	143,735	-	-	-	-	0.47	19,829	-	-	2.25	163,564
706	Lionel Hampton School of Music	706937	Hampton School of Music	01INX	706GED	19.87	1,422,834	-	-	-	-	2.50	116,210	-	-	22.37	1,539,043
710	Theatre Arts	710958	Theatre Arts-Dept Operation	01INX	710GED	9.00	643,406	-	-	-	-	1.50	68,141	-	-	10.50	711,547
722	Journalism and Mass Media	722970	JAMM Gen Ed	01INX	722GED	9.00	636,729	-	-	-	-	0.47	19,829	-	-	9.47	656,558
741	History	741972	History Operating	01INX	741GED	6.00	489,918	-	-	-	-	0.47	19,829	-	-	6.47	509,747
787	Letters, Arts & Soc Sci Dean	787967	CLASS Instructional Support	01INX	787MSC	-	18,394	-	-	-	-	-	-	-	-	-	18,394
787	Letters, Arts & Soc Sci Dean	787979	CLASS Chair Support	04ACS	787CSU	-	84,000	-	-	-	-	-	-	-	-	-	84,000
787	Letters, Arts & Soc Sci Dean	787981	CLASS Administration	04DAX	787ADM	-	-	2.00	154,232	1.26	238,558	3.66	206,781	-	-	6.92	599,571
797	Anthropology Lab	797990	Anthropology Lab	01DRO	797GED	-	-	1.00	55,203	-	-	-	-	-	-	1.00	55,203
799	Modern Languages & Cultures	799946	ALCP	01INX	-	3.00	150,337	-	-	-	-	-	-	-	-	3.00	150,337
799	Modern Languages & Cultures	799979	Modern Languages and Cultures	01INX	799GED	7.00	499,621	-	-	-	-	0.47	19,829	-	-	7.47	519,450
827	Psychology and Communication	827948	Psychology & Communication Studies	01INX	827PCS	13.90	1,181,979	-	-	1.74	193,344	1.13	42,784	-	-	16.77	1,418,108
852	Culture, Society and Justice	852966	Sociology & Anthropology	01INX	852GED	16.00	1,202,251	-	-	-	-	1.00	45,781	-	-	17.00	1,248,032
865	English	865976	Writing Center	01INX	865WRC	2.00	98,748	-	-	-	-	-	-	-	-	2.00	98,748
865	English	865977	English	01INX	865GED	16.00	1,098,084	-	-	-	-	1.00	44,200	-	-	17.00	1,142,284
893	Politics and Philosophy	893992	Politics and Philosophy	01INX	893GED	13.00	929,464	-	-	-	-	0.47	19,829	-	-	13.47	949,292
3999 Total						116.55	8,599,502	3.00	209,435	3.00	431,902	13.14	623,041	-	-	135.69	9,863,878
2020 Total						485.80	45,478,045	131.42	8,245,326	25.95	4,696,265	164.42	7,895,330	-	57,909	807.59	66,372,871

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3999	Col of Letters, Arts & Social Sci.											
671	Martin Institute											
671991	000128	01	E4105	01INX	Damman, Erin	Clinical Faculty	Assistant Professor	F6	61,417	100.00%	1.00	61,417
671991	000230	00	E4106	01INX	Salas, Nicolette	Financial Specialist	-	C1	41,205	20.00%	0.20	8,241
671991	000276	00	E4105	01INX	Afatchao, Kodjotse	Assoc Director	Professor	F6	92,477	45.50%	0.46	42,077
671991	000277	00	E4105	01INX	Smith, William	Director	Professor	F6	123,100	31.60%	0.32	38,899
671991	000277	00	E4107	01INX	Smith, William	Director	Professor	F6	123,100	1.09%	0.01	1,342
671991	000420	00	E4106	01INX	Huck, Amy	Financial Specialist	-	C1	41,205	20.00%	0.20	8,241
671991	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	-	C3	22,599	14.81%	0.07	3,347
											2.26	163,564
706	Lionel Hampton School of Music											
706937	000105	-	E4106	01INX	Vacant	Admin & Financial Splst	-	C1	41,205	100.00%	1.00	41,205
706937	000139	00	E4106	01INX	O'Neill, Kelly	Communications Specialist	-	C1	47,674	50.00%	0.50	23,837
706937	000262	00	E4105	01INX	Fulton, Ruby	Instructor Faculty	Instructor	F6	53,804	100.00%	1.00	53,804
706937	000264	01	E4105	01INX	Martin, Spencer	Assoc Director	Associate Professor	F6	72,446	93.01%	0.93	67,382
706937	000264	01	E4107	01INX	Martin, Spencer	Assoc Director	Associate Professor	F6	72,446	6.99%	0.07	5,064
706937	000339	00	E4105	01INX	Butterfield, Sean	Clinical Faculty	Assistant Professor	F6	65,863	66.00%	0.66	43,470
706937	000340	01	E4105	01INX	Sielert, Vanessa	Director	Professor	F6	104,801	86.96%	0.87	91,135
706937	000340	01	E4107	01INX	Sielert, Vanessa	Director	Professor	F6	104,801	13.04%	0.13	13,666
706937	000341	00	E4105	01INX	Skinner, Katherine	Regular Faculty	Assistant Professor	F6	60,356	100.00%	1.00	60,356
706937	000342	00	E4105	01INX	Pfund, Christopher	Regular Faculty	Associate Professor	F6	70,091	100.00%	1.00	70,091
706937	000343	00	E4105	01INX	Wilson, Miranda	Regular Faculty	Associate Professor	F6	81,541	100.00%	1.00	81,541
706937	000346	00	E4105	01INX	Thiele, Mark	Regular Faculty	Assistant Professor	F6	61,870	100.00%	1.00	61,870
706937	000348	00	E4105	01INX	Bukvich, Daniel	Regular Faculty	Distinguished Professor	F6	95,722	100.00%	1.00	95,722
706937	000349	01	E4105	01INX	Garrison, Leonard	Assoc Director	Distinguished Professor	F6	89,731	93.02%	0.93	83,468
706937	000349	01	E4107	01INX	Garrison, Leonard	Assoc Director	Distinguished Professor	F6	89,731	6.98%	0.07	6,263
706937	000350	00	E4105	01INX	McVey, Roger	Regular Faculty	Associate Professor	F6	72,899	100.00%	1.00	72,899
706937	000351	00	E4105	01INX	Conlon Khan, Lori	Clinical Faculty	Assistant Professor	F6	61,292	100.00%	1.00	61,292
706937	000352	00	E4105	01INX	Johnston, Jason	Regular Faculty	Associate Professor	F6	69,592	100.00%	1.00	69,592
706937	000353	00	E4105	01INX	Klement, David	Regular Faculty	Assistant Professor	F6	60,356	100.00%	1.00	60,356
706937	000354	00	E4105	01INX	Copeland, Shawn	Regular Faculty	Associate Professor	F6	70,013	100.00%	1.00	70,013
706937	000356	00	E4105	01INX	Bilderback, Barry	Regular Faculty	Associate Professor	F6	73,242	100.00%	1.00	73,242
706937	000359	00	E4105	01INX	Sielert, Vern	Regular Faculty	Professor	F6	83,351	100.00%	1.00	83,351
706937	000360	00	E4105	01INX	Larti, Eneida	Regular Faculty	Assistant Professor	F6	61,870	100.00%	1.00	61,870
706937	000362	01	E4105	01INX	Jones, Patrick	Clinical Faculty	Assistant Professor	F6	55,676	100.00%	1.00	55,676
706937	000364	00	E4106	01INX	Anderson, Jonathan	Piano Technician	-	C1	51,168	100.00%	1.00	51,168
706937	000369	00	E4105	01INX	Rodriguez, Javier	Regular Faculty	Associate Professor	F6	70,013	100.00%	1.00	70,013
706937	000494	00	E4105	01INX	Castro-Ramirez, Gustavo	Instructor Faculty	Instructor	F6	50,014	21.39%	0.21	10,698
											22.37	1,539,043

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
710	Theatre Arts												
710958	Theatre Arts-Dept Operation	000130	00	E4105	01INX	Galioto, Jeannie	Regular Faculty	Assistant Professor	F6	62,494	100.00%	1.00	62,494
710958	Theatre Arts-Dept Operation	000131	00	E4105	01INX	Brandt, Michael	Clinical Faculty	Assistant Professor	F6	54,475	100.00%	1.00	54,475
710958	Theatre Arts-Dept Operation	000133	00	E4105	01INX	Lee-Painter, David	Regular Faculty	Professor	F6	86,830	100.00%	1.00	86,830
710958	Theatre Arts-Dept Operation	000135	01	E4105	01INX	Caisley, Robert	Department Chair	Professor	F6	96,002	86.96%	0.87	83,484
710958	Theatre Arts-Dept Operation	000135	01	E4107	01INX	Caisley, Robert	Department Chair	Professor	F6	96,002	13.04%	0.13	12,519
710958	Theatre Arts-Dept Operation	000136	00	E4105	01INX	Sorensen, Ginger	Clinical Faculty	Associate Professor	F6	59,358	100.00%	1.00	59,358
710958	Theatre Arts-Dept Operation	000139	00	E4106	01INX	O'Neill, Kelly	Communications Specialist	-	C1	47,674	50.00%	0.50	23,837
710958	Theatre Arts-Dept Operation	000140	00	E4106	01INX	Pine, Monica	Financial Specialist	-	C1	44,304	100.00%	1.00	44,304
710958	Theatre Arts-Dept Operation	000141	00	E4105	01INX	Quinnett, Kelly	Regular Faculty	Professor	F6	83,710	100.00%	1.00	83,710
710958	Theatre Arts-Dept Operation	000142	00	E4105	01INX	Miller II, Craig	Regular Faculty	Assistant Professor	F6	62,447	100.00%	1.00	62,447
710958	Theatre Arts-Dept Operation	000173	01	E4105	01INX	Campbell, Sarah	Regular Faculty	Assistant Professor	F6	63,991	100.00%	1.00	63,991
710958	Theatre Arts-Dept Operation	006893	01	E4105	01INX	Dreikosen, Jesse	Assoc Department Chair	Associate Professor	F6	74,100	100.00%	1.00	74,100
											10.50	711,547	
722	Journalism and Mass Media												
722970	JAMM Gen Ed	000090	00	E4105	01INX	Blevins, Kathryn	Regular Faculty	Assistant Professor	F6	74,396	100.00%	1.00	74,396
722970	JAMM Gen Ed	000102	01	E4105	01INX	Johnson, Robin	Director	Associate Professor	F6	87,095	86.95%	0.87	75,729
722970	JAMM Gen Ed	000102	01	E4107	01INX	Johnson, Robin	Director	Associate Professor	F6	87,095	13.05%	0.13	11,366
722970	JAMM Gen Ed	000121	00	E4105	01INX	Mosley, Glenn	Instructor Faculty	Senior Instructor	F6	58,282	100.00%	1.00	58,282
722970	JAMM Gen Ed	000123	01	E4105	01INX	Howerton, Joshua	Clinical Faculty	Assistant Professor	F6	64,303	100.00%	1.00	64,303
722970	JAMM Gen Ed	000190	00	E4105	01INX	Meeuf, Russell	Regular Faculty	Professor	F6	84,053	100.00%	1.00	84,053
722970	JAMM Gen Ed	000230	00	E4106	01INX	Salas, Nicolette	Financial Specialist	-	C1	41,205	20.00%	0.20	8,241
722970	JAMM Gen Ed	000345	00	E4105	01INX	Cieslik-Miskimen, Caitlin	Regular Faculty	Assistant Professor	F6	70,512	100.00%	1.00	70,512
722970	JAMM Gen Ed	000420	00	E4106	01INX	Huck, Amy	Financial Specialist	-	C1	41,205	20.00%	0.20	8,241
722970	JAMM Gen Ed	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	-	C3	22,599	14.81%	0.07	3,347
722970	JAMM Gen Ed	000465	00	E4105	01INX	Bird, Kenton	Regular Faculty	Associate Professor	F6	87,688	100.00%	1.00	87,688
722970	JAMM Gen Ed	003260	-	E4105	01INX	Vacant	Regular Faculty	-	F6	62,050	100.00%	1.00	62,050
722970	JAMM Gen Ed	004556	-	E4105	01INX	Vacant	Instructor Faculty	-	F6	48,351	100.00%	1.00	48,351
											9.47	656,558	
741	History												
741972	History Operating	000219	00	E4105	01INX	Roy, Alyson	Regular Faculty	Assistant Professor	F6	67,189	100.00%	1.00	67,189
741972	History Operating	000230	00	E4106	01INX	Salas, Nicolette	Financial Specialist	-	C1	41,205	20.00%	0.20	8,241
741972	History Operating	000242	-	E4105	01INX	Vacant	Regular Faculty	-	F6	81,791	100.00%	1.00	81,791
741972	History Operating	000243	00	E4105	01INX	Amato, Matthew	Regular Faculty	Associate Professor	F6	75,036	100.00%	1.00	75,036
741972	History Operating	000244	00	E4105	01INX	Kittel, Ellen	Regular Faculty	Professor	F6	85,847	100.00%	1.00	85,847
741972	History Operating	000246	00	E4105	01INX	Graden, Dale	Regular Faculty	Professor	F6	93,725	100.00%	1.00	93,725
741972	History Operating	000248	01	E4105	01INX	Scofield, Rebecca	Department Chair	Associate Professor	F6	86,330	86.95%	0.87	75,064
741972	History Operating	000248	01	E4107	01INX	Scofield, Rebecca	Department Chair	Associate Professor	F6	86,330	13.05%	0.13	11,266
741972	History Operating	000420	00	E4106	01INX	Huck, Amy	Financial Specialist	-	C1	41,205	20.00%	0.20	8,241
741972	History Operating	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	-	C3	22,599	14.81%	0.07	3,347
											6.47	509,747	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
787	Letters, Arts & Soc Sci Dean												
787967	CLASS Instructional Support	000503	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	102,394	17.96%	-	18,394
787979	CLASS Chair Support	000503	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	-	F9	102,394	82.04%	-	84,000
787981	CLASS Administration	000115	00	E4106	04DAX	Hoffmann, Robert	Web Coordinator	-	C1	58,032	66.00%	0.66	38,301
787981	CLASS Administration	000430	01	E4107	04DAX	Folwell, Annette	Associate Dean	Professor	F6	107,796	13.05%	0.13	14,067
787981	CLASS Administration	000499	01	E4105	04DAX	Quinlan, Sean	Dean	Professor	F1	209,539	57.60%	0.58	120,695
787981	CLASS Administration	000499	01	E4107	04DAX	Quinlan, Sean	Dean	Professor	F1	209,539	42.40%	0.42	88,845
787981	CLASS Administration	000505	00	E4106	04DAX	Tibbals, Charles	Dir, Student Services	-	C1	63,357	100.00%	1.00	63,357
787981	CLASS Administration	000506	00	E4106	04DAX	Gunderson, Brittany	Dir, Admin & Fiscal Ops	-	E1	93,226	100.00%	1.00	93,226
787981	CLASS Administration	000508	01	E4107	04DAX	Craig, Traci	Associate Dean	Professor	F6	114,566	13.05%	0.13	14,951
787981	CLASS Administration	000512	00	E4106	04DAX	Goolsby, Alisa	Assistant to the Dean	-	C1	60,091	100.00%	1.00	60,091
787981	CLASS Administration	004897	-	E4106	04DAX	Vacant	Fiscal Technician III	-	C1	45,032	100.00%	1.00	45,032
787981	CLASS Administration	006012	00	E4106	04DAX	Goodwin, Mia	Dir, Student Recruitment&Comm	-	E1	61,006	100.00%	1.00	61,006
												<u>6.92</u>	<u>701,965</u>
797	Anthropology Lab												
797990	Anthropology Lab	000470	00	E4106	01DRO	Evans-Janke, Leah	Collections Manager	-	E1	55,203	100.00%	1.00	55,203
												<u>1.00</u>	<u>55,203</u>
799	Modern Languages & Cultures												
799946	ALCP	005192	01	E4105	01INX	Hussein, Ibtisam	Instructor Faculty	Senior Instructor	F6	49,982	100.00%	1.00	49,982
799946	ALCP	005194	01	E4105	01INX	Gilbert, Laurel	Instructor Faculty	Senior Instructor	F6	50,372	100.00%	1.00	50,372
799946	ALCP	005197	01	E4105	01INX	Slater, Christine	Instructor Faculty	Senior Instructor	F6	49,982	100.00%	1.00	49,982
799979	Modern Languages and Cultures	000213	00	E4105	01INX	Boris Tarre, Marta	Regular Faculty	Associate Professor	F6	72,883	100.00%	1.00	72,883
799979	Modern Languages and Cultures	000215	00	E4105	01INX	Kerr, Ashley	Regular Faculty	Associate Professor	F6	71,011	100.00%	1.00	71,011
799979	Modern Languages and Cultures	000216	00	E4105	01INX	Nelson, Sarah	Regular Faculty	Associate Professor	F6	72,103	100.00%	1.00	72,103
799979	Modern Languages and Cultures	000217	00	E4105	01INX	Perriguet, Anne	Instructor Faculty	Senior Instructor	F6	51,823	100.00%	1.00	51,823
799979	Modern Languages and Cultures	000218	00	E4105	01INX	Celaya, Lori	Regular Faculty	Associate Professor	F6	73,351	100.00%	1.00	73,351
799979	Modern Languages and Cultures	000223	00	E4105	01INX	Alcocer Arreguin, Ana	Instructor Faculty	Instructor	F6	50,185	100.00%	1.00	50,185
799979	Modern Languages and Cultures	000226	00	E4105	01INX	Halverson, Rachel	Department Chair	Professor	F6	108,264	86.95%	0.87	94,136
799979	Modern Languages and Cultures	000226	00	E4107	01INX	Halverson, Rachel	Department Chair	Professor	F6	108,264	13.05%	0.13	14,128
799979	Modern Languages and Cultures	000230	00	E4106	01INX	Salas, Nicolette	Financial Specialist	-	C1	41,205	20.00%	0.20	8,241
799979	Modern Languages and Cultures	000420	00	E4106	01INX	Huck, Amy	Financial Specialist	-	C1	41,205	20.00%	0.20	8,241
799979	Modern Languages and Cultures	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	-	C3	22,599	14.81%	0.07	3,347
												<u>10.47</u>	<u>669,787</u>

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
827	Psychology and Communication												
827948	Psychology & Communication Studies	000106	01	E4105	01INX	McDunn, Benjamin	Clinical Faculty	Assistant Professor	F6	68,141	100.00%	1.00	68,141
827948	Psychology & Communication Studies	000107	01	E4105	01INX	Kersten, Michael	Clinical Faculty	Assistant Professor	F6	68,141	100.00%	1.00	68,141
827948	Psychology & Communication Studies	000111	00	E4105	01INX	Carter, Diane	Instructor Faculty	Senior Instructor	F6	68,219	100.00%	1.00	68,219
827948	Psychology & Communication Studies	000134	00	E4105	01INX	Rearдон, Richard	Regular Faculty	Professor	F6	108,529	100.00%	1.00	108,529
827948	Psychology & Communication Studies	000430	01	E4105	01INX	Folwell, Annette	Associate Dean	Professor	F6	107,796	86.95%	0.87	93,729
827948	Psychology & Communication Studies	000432	00	E4105	01INX	Locke, Kenneth	Regular Faculty	Professor	F6	110,276	100.00%	1.00	110,276
827948	Psychology & Communication Studies	000434	00	E4105	01INX	Pula, Kacy	Clinical Faculty	Associate Professor	F6	85,363	100.00%	1.00	85,363
827948	Psychology & Communication Studies	000435	00	E4105	01INX	Yama, Mark	Regular Faculty	Associate Professor	F6	83,304	100.00%	1.00	83,304
827948	Psychology & Communication Studies	000436	00	E4105	01INX	Werner, Steffen	Regular Faculty	Associate Professor	F6	77,796	100.00%	0.90	77,796
827948	Psychology & Communication Studies	000437	00	E4105	01INX	Derrick, Jamie	Clinical Faculty	Associate Professor	F6	86,533	100.00%	1.00	86,533
827948	Psychology & Communication Studies	000438	01	E4105	01INX	Barton, Benjamin	Department Chair	Professor	F6	105,893	86.96%	0.87	92,084
827948	Psychology & Communication Studies	000438	01	E4107	01INX	Barton, Benjamin	Department Chair	Professor	F6	105,893	13.04%	0.13	13,808
827948	Psychology & Communication Studies	000439	00	E4105	01INX	Cohen, Rajal	Regular Faculty	Associate Professor	F6	86,627	100.00%	1.00	86,627
827948	Psychology & Communication Studies	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	-	C3	22,599	25.95%	0.13	5,864
827948	Psychology & Communication Studies	000446	00	E4106	01INX	LeClaire, Michael	Administrative Assistant	-	C1	36,920	100.00%	1.00	36,920
827948	Psychology & Communication Studies	000447	00	E4105	01INX	Thorsteinson, Todd	Regular Faculty	Professor	F6	97,968	100.00%	1.00	97,968
827948	Psychology & Communication Studies	000508	01	E4105	01INX	Craig, Traci	Associate Dean	Professor	F6	114,566	86.95%	0.87	99,615
827948	Psychology & Communication Studies	002294	01	E4105	01INX	Youngvorst, Lucas	Regular Faculty	Assistant Professor	F6	67,595	100.00%	1.00	67,595
827948	Psychology & Communication Studies	002295	01	E4105	01INX	Sweet, Dawn	Regular Faculty	Assistant Professor	F6	67,595	100.00%	1.00	67,595
											16.77	1,418,108	
852	Culture, Society and Justice												
852966	Sociology & Anthropology	000124	00	E4105	01INX	Eichner, Katrina	Regular Faculty	Assistant Professor	F6	65,660	100.00%	1.00	65,660
852966	Sociology & Anthropology	000178	00	E4105	01INX	Stevens, Philip	Regular Faculty	Associate Professor	F6	72,727	100.00%	1.00	72,727
852966	Sociology & Anthropology	000250	00	E4106	01INX	Husa, Deborah	Admin & Financial Splst	-	C1	45,781	100.00%	1.00	45,781
852966	Sociology & Anthropology	000363	-	E4105	01INX	Vacant	Instructor Faculty	-	F6	48,163	100.00%	1.00	48,163
852966	Sociology & Anthropology	000442	00	E4105	01INX	Thorne, Deborah	Regular Faculty	Professor	F6	84,833	100.00%	1.00	84,833
852966	Sociology & Anthropology	000460	00	E4105	01INX	Kolpan, Katharine	Regular Faculty	Assistant Professor	F6	65,567	100.00%	1.00	65,567
852966	Sociology & Anthropology	000463	00	E4105	01INX	Pilgeram, RYanne	Regular Faculty	Associate Professor	F6	84,833	100.00%	1.00	84,833
852966	Sociology & Anthropology	000466	00	E4105	01INX	Hormel, Leontina	Regular Faculty	Professor	F6	85,129	100.00%	1.00	85,129
852966	Sociology & Anthropology	000467	00	E4105	01INX	Warner, Mark	Regular Faculty	Professor	F6	94,458	100.00%	1.00	94,458
852966	Sociology & Anthropology	000469	00	E4105	01INX	Sarathchandra, Walakada	Regular Faculty	Associate Professor	F6	73,086	100.00%	1.00	73,086
852966	Sociology & Anthropology	000471	00	E4105	01INX	Baumann, Dianne	Regular Faculty	Assistant Professor	F6	65,567	100.00%	1.00	65,567
852966	Sociology & Anthropology	000472	00	E4105	01INX	Wolf, Brian	Department Chair	Professor	F6	94,645	86.96%	0.87	82,303
852966	Sociology & Anthropology	000472	00	E4107	01INX	Wolf, Brian	Department Chair	Professor	F6	94,645	13.04%	0.13	12,342
852966	Sociology & Anthropology	000473	00	E4105	01INX	Levan, Kristine	Regular Faculty	Associate Professor	F6	75,894	100.00%	1.00	75,894
852966	Sociology & Anthropology	000474	00	E4105	01INX	Grindal, Matthew	Regular Faculty	Assistant Professor	F6	66,253	100.00%	1.00	66,253
852966	Sociology & Anthropology	000477	00	E4105	01INX	Hodwitz, Omi	Regular Faculty	Assistant Professor	F6	73,507	100.00%	1.00	73,507
852966	Sociology & Anthropology	003234	00	E4105	01INX	Haltinner, Kristin	Regular Faculty	Associate Professor	F6	78,047	100.00%	1.00	78,047
852966	Sociology & Anthropology	005443	00	E4105	01INX	De Angelis, Joseph	Regular Faculty	Associate Professor	F6	73,882	100.00%	1.00	73,882
											17.00	1,248,032	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
865	English											
865976	Writing Center		000212 01	E4105 01INX	Ritcher, Jamaica	Program Director	Instructor	F6	51,527	100.00%	1.00	51,527
865976	Writing Center		005440 01	E4105 01INX	Pearson, Jeffery	Asst Program Director	Instructor	F6	47,221	100.00%	1.00	47,221
865977	English		000112 00	E4105 01INX	Krahn, Katie	Instructor Faculty	Instructor	F6	47,221	100.00%	1.00	47,221
865977	English		000113 00	E4105 01INX	Schab, Aaron	Instructor Faculty	Instructor	F6	51,667	100.00%	1.00	51,667
865977	English		000114 00	E4105 01INX	Kirchmeier, Barbara	Instructor Faculty	Senior Instructor	F6	54,319	100.00%	1.00	54,319
865977	English		000153 00	E4105 01INX	McGriff, Michael	Regular Faculty	Assistant Professor	F6	74,849	100.00%	1.00	74,849
865977	English		000155 00	E4105 01INX	Thompson, Karen	Instructor Faculty	Senior Instructor	F6	52,057	100.00%	1.00	52,057
865977	English		000157 00	E4105 01INX	Teague, Alexandra	Regular Faculty	Professor	F6	83,335	100.00%	1.00	83,335
865977	English		000161 00	E4105 01INX	Oswald, Oscar	Instructor Faculty	Instructor	F6	47,221	100.00%	1.00	47,221
865977	English		000165 00	E4105 01INX	Ladino, Jennifer	Regular Faculty	Professor	F6	82,727	100.00%	1.00	82,727
865977	English		000169 00	E4105 01INX	Sharma, Bal Krishna	Regular Faculty	Assistant Professor	F6	72,712	100.00%	1.00	72,712
865977	English		000170 00	E4105 01INX	Slovic, Scott	Regular Faculty	Distinguished Professor	F6	113,318	100.00%	1.00	113,318
865977	English		000171 00	E4105 01INX	Turpin, Zachary	Regular Faculty	Assistant Professor	F6	66,284	100.00%	1.00	66,284
865977	English		000172 00	E4105 01INX	James, Erin	Regular Faculty	Associate Professor	F6	82,337	100.00%	1.00	82,337
865977	English		000175 00	E4105 01INX	Blanchfield, Brian	Regular Faculty	Associate Professor	F6	82,446	100.00%	1.00	82,446
865977	English		000182 00	E4105 01INX	Drake, Thomas	Instructor Faculty	Senior Instructor	F6	51,402	100.00%	1.00	51,402
865977	English		000187 00	E4105 01INX	Johnson, Janis	Clinical Faculty	Associate Professor	F6	60,450	100.00%	1.00	60,450
865977	English		000502 00	E4106 01INX	Baillargeon-Hauck, Jennifer	Financial Splst	-	C1	44,200	100.00%	1.00	44,200
865977	English		006892 01	E4105 01INX	MacDonald, Tara	Assoc Department Chair	Associate Professor	F6	75,738	100.00%	1.00	75,738
											19.00	1,241,032
893	Politics and Philosophy											
893992	Politics and Philosophy		000225 00	E4105 01INX	Lyksett, Jamal	Instructor Faculty	Instructor	F6	45,786	100.00%	1.00	45,786
893992	Politics and Philosophy		000230 00	E4106 01INX	Salas, Nicolette	Financial Specialist	-	C1	41,205	20.00%	0.20	8,241
893992	Politics and Philosophy		000260 00	E4105 01INX	Baumgaertner, Bert	Regular Faculty	Associate Professor	F6	73,616	100.00%	1.00	73,616
893992	Politics and Philosophy		000261 00	E4105 01INX	Johnson, Casey	Regular Faculty	Assistant Professor	F6	66,862	100.00%	1.00	66,862
893992	Politics and Philosophy		000267 00	E4105 01INX	Quinn, Aleta	Regular Faculty	Assistant Professor	F6	65,364	100.00%	1.00	65,364
893992	Politics and Philosophy		000268 00	E4105 01INX	Blankenship, Bryce	Instructor Faculty	Senior Instructor	F6	50,076	100.00%	1.00	50,076
893992	Politics and Philosophy		000409 00	E4105 01INX	Overton, Michael	Regular Faculty	Assistant Professor	F6	67,298	100.00%	1.00	67,298
893992	Politics and Philosophy		000410 00	E4105 01INX	Justwan, Florian	Regular Faculty	Associate Professor	F6	76,643	100.00%	1.00	76,643
893992	Politics and Philosophy		000411 -	E4105 01INX	Vacant	Regular Faculty	-	F6	80,075	100.00%	1.00	80,075
893992	Politics and Philosophy		000412 00	E4105 01INX	Carlson, Lisa	Regular Faculty	Professor	F6	100,589	100.00%	1.00	100,589
893992	Politics and Philosophy		000414 00	E4105 01INX	Hubbs, Graham	Department Chair	Associate Professor	F6	85,332	86.96%	0.87	74,205
893992	Politics and Philosophy		000414 00	E4107 01INX	Hubbs, Graham	Department Chair	Associate Professor	F6	85,332	13.04%	0.13	11,127
893992	Politics and Philosophy		000415 00	E4105 01INX	McBrayer, Markie	Regular Faculty	Assistant Professor	F6	66,035	100.00%	1.00	66,035
893992	Politics and Philosophy		000416 01	E4105 01INX	Dainoff, Charles	Clinical Faculty	Assistant Professor	F6	59,452	100.00%	1.00	59,452
893992	Politics and Philosophy		000417 00	E4105 01INX	Shrestha, Manoj	Regular Faculty	Associate Professor	F6	92,336	100.00%	1.00	92,336
893992	Politics and Philosophy		000420 00	E4106 01INX	Huck, Amy	Financial Specialist	-	C1	41,205	20.00%	0.20	8,241
893992	Politics and Philosophy		000445 00	E4106 01INX	Dorigo, Emily	Financial Specialist	-	C3	22,599	14.81%	0.07	3,347
											13.47	949,292
3999 Total											135.70	9,863,879
2020 Total											807.60	66,372,874



University
of Idaho

FINANCE AND ADMINISTRATION

2030



University
of Idaho

DFA OPERATIONS

3922

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration													
3922 - DFA Operations													
561	Risk Management	561998 - Risk Management (GE)	167,523	-	-	-	-	-	-	-	-	-	167,523
693	Security	693997 - Security	225,805	-	-	-	-	-	-	-	-	-	225,805
701	Real Estate	701999 - Real Estate	114,608	-	-	-	-	-	-	-	-	-	114,608
716	Safety Office	716995 - Occupational Safety (GE)	116,958	-	-	-	-	-	-	-	-	-	116,958
		716996 - Industrial Hygiene Safety	111,987	-	-	-	-	-	-	-	-	-	111,987
		716999 - Safety Services (GE)	364,000	-	-	-	-	-	-	-	-	-	364,000
		902998 - P3 Liaison	120,016	-	-	-	-	-	-	-	-	-	120,016
902	DFA Operations Officer	902999 - DFA Operations	131,914	-	-	-	-	-	-	-	-	-	131,914
		3922 - DFA Operations Total	1,352,811	-	-	-	-	-	-	-	-	-	1,352,811

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030	Finance and Administration															
3922	DFA Operations															
561	Risk Management	561998	Risk Management (GE)	07GAX	-	-	-	-	1.00	105,269	1.00	62,254	-	-	2.00	167,523
693	Security	693997	Security	08POM	-	-	3.00	225,805	-	-	-	-	-	-	3.00	225,805
701	Real Estate	701999	Real Estate	07GAX	-	-	1.00	114,608	-	-	-	-	-	-	1.00	114,608
716	Safety Office	716995	Occupational Safety (GE)	08POM 716OCS	-	-	-	-	-	-	2.00	116,958	-	-	2.00	116,958
716	Safety Office	716996	Industrial Hygiene Safety	08POM 716HYG	-	-	1.00	62,733	-	-	1.00	49,254	-	-	2.00	111,987
716	Safety Office	716999	Safety Services (GE)	08POM 716EHS	-	-	1.00	71,406	1.00	124,342	3.00	168,251	-	-	5.00	364,000
902	DFA Operations Officer	902998	P3 Liaison	07GAX 902P3L	-	-	1.00	120,016	-	-	-	-	-	-	1.00	120,016
902	DFA Operations Officer	902999	DFA Operations	07GAX 902OPS	-	-	-	-	1.00	131,914	-	-	-	-	1.00	131,914
3922 Total					-	-	7.00	594,568	3.00	361,525	7.00	396,718	-	-	17.00	1,352,811

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2030	Finance and Administration											
3922	DFA Operations											
561	Risk Management											
561998	006584	00	E4106	07GAX	Salonen, Carry	Risk Analyst	-	C1	62,254	100.00%	1.00	62,254
561998	007900	00	E4106	07GAX	Spink, Nancy	Risk Manager	-	E1	105,269	100.00%	1.00	105,269
											2.00	167,523
693	Security											
693997	003195	00	E4106	08POM	Keen, Shane	Clery Compliance Officer	-	E1	64,522	100.00%	1.00	64,522
693997	006587	-	E4106	08POM	Vacant	Exec Dir,PublicSafety&Security	-	E1	84,947	100.00%	1.00	84,947
693997	006588	00	E4106	08POM	Lovell, Bruce	Deputy Dir,Public Safety/Secur	-	E1	76,336	100.00%	1.00	76,336
											3.00	225,805
701	Real Estate											
701999	008272	00	E4106	07GAX	Billington, Gerard	Real Estate Officer	-	E1	114,608	100.00%	1.00	114,608
											1.00	114,608
716	Safety Office											
716995	006260	00	E4106	08POM	Babcock, Beau	Occupational Safety Technician	-	C1	49,254	100.00%	1.00	49,254
716995	007928	00	E4106	08POM	Ewart, Charlene	Occupational Safety Specialist	-	C1	67,704	100.00%	1.00	67,704
716996	007925	-	E4106	08POM	Vacant	Industrial Hygienist	-	E1	62,733	100.00%	1.00	62,733
716996	007933	00	E4106	08POM	Eberle, Andrew	Industrial Hygiene Specialist	-	C1	49,254	100.00%	1.00	49,254
716999	007920	00	E4106	08POM	Abd El-Fatah, Samir	Exec Dir, Env Health & Safety	-	E1	124,342	100.00%	1.00	124,342
716999	007926	00	E4106	08POM	Daniels, Kelvin	Fire Safety Specialist	-	E1	71,406	100.00%	1.00	71,406
716999	007927	00	E4106	08POM	Pemberton, Andrew	HazMat Technician	-	C1	48,859	100.00%	1.00	48,859
716999	007930	00	E4106	08POM	Westervelt, Jane	Office Manager	-	C1	47,986	100.00%	1.00	47,986
716999	007932	00	E4106	08POM	Borth, Mark	Hazardous Materials Specialist	-	C1	71,406	100.00%	1.00	71,406
											9.00	592,946
902	DFA Operations Officer											
902998	003521	-	E4106	07GAX	Vacant	Utilities Engineer/P3 Liaison	-	E1	120,016	100.00%	1.00	120,016
902999	007905	00	E4106	07GAX	Espey, Daniel	Division Operations Officer	-	E1	131,914	100.00%	1.00	131,914
											2.00	251,930
3992 Total											17.00	1,352,811



University
of Idaho

AVP FINANCE

3948

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration													
3948 - AVP Finance													
636	Student Accounts	636999 - Accounts Receivable & Loans	384,675	-	-	-	-	-	-	-	-	-	384,675
638	Purchasing	638999 - Purchasing Gen Ed	224,827	-	-	-	-	-	-	-	-	-	224,827
640	Payroll	640999 - Payroll General Ed	202,966	-	-	-	-	-	-	-	-	-	202,966
643	Business Systems	643999 - Finance and HR Systems	158,413	-	-	-	-	-	-	-	-	-	158,413
646	Accounts Payable	646999 - Accounts Payable Gen Ed	360,589	-	-	-	-	-	-	-	-	-	360,589
663	General Accounting	663999 - BAAS - General Accounting	308,734	-	-	-	-	-	-	-	-	-	308,734
729	Controller	729995 - Controller Gen Ed	140,005	-	-	-	-	-	-	-	-	-	140,005
730	AVP Finance	730999 - AVP Finance	186,118	-	-	-	-	-	-	-	-	-	186,118
3948 - AVP Finance Total			1,966,327	-	-	-	-	-	-	-	-	-	1,966,327

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030	Finance and Administration															
3948	AVP Finance															
636	Student Accounts	636999	Accounts Receivable & Loans	07GAX	-	-	2.00	159,952	-	-	5.00	224,723	-	-	7.00	384,675
638	Purchasing	638999	Purchasing Gen Ed	07GAX	-	-	1.00	121,222	-	-	2.00	103,605	-	-	3.00	224,827
640	Payroll	640999	Payroll General Ed	07GAX	-	-	1.00	89,128	-	-	2.50	113,838	-	-	3.50	202,966
643	Business Systems	643999	Finance and HR Systems	07GAX	-	-	1.00	98,530	-	-	1.00	59,883	-	-	2.00	158,413
646	Accounts Payable	646999	Accounts Payable Gen Ed	07GAX	-	-	1.00	78,062	-	-	6.00	282,526	-	-	7.00	360,589
663	General Accounting	663999	BAAS - General Accounting	07GAX	-	-	4.00	265,782	-	-	1.00	42,952	-	-	5.00	308,734
729	Controller	729995	Controller Gen Ed	07GAX	-	-	1.00	140,005	-	-	-	-	-	-	1.00	140,005
730	AVP Finance	730999	AVP Finance	07GAX	-	-	-	-	1.00	186,118	-	-	-	-	1.00	186,118
3948 Total					-	-	11.00	952,682	1.00	186,118	17.50	827,528	-	-	29.50	1,966,327

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2030	Finance and Administration												
3948	AVP Finance												
636	Student Accounts												
636999	Accounts Receivable & Loans	007072	00	E4106	07GAX	Wambeke, Connie	Revenue Accountant	-	C1	70,491	100.00%	1.00	70,491
636999	Accounts Receivable & Loans	007531	00	E4106	07GAX	Wright, Iylea	Technical Records Specialist 2	-	C1	37,128	100.00%	1.00	37,128
636999	Accounts Receivable & Loans	007606	00	E4106	07GAX	Taylor, Christina	Financial Technician	-	C1	42,370	100.00%	1.00	42,370
636999	Accounts Receivable & Loans	007621	00	E4106	07GAX	Shoop, Delora	Director, Accounts Receivable	-	E1	96,699	100.00%	1.00	96,699
636999	Accounts Receivable & Loans	007622	00	E4106	07GAX	Biersner, Heather	Technical Records Specialist 2	-	C1	37,606	100.00%	1.00	37,606
636999	Accounts Receivable & Loans	007629	00	E4106	07GAX	Foisy, Elizabeth	Technical Records Specialist 2	-	C1	37,128	100.00%	1.00	37,128
636999	Accounts Receivable & Loans	007665	-	E4106	07GAX	Vacant	Asst Mgr, Student Accounts	-	E1	63,253	100.00%	1.00	63,253
												7.00	384,675
638	Purchasing												
638999	Purchasing Gen Ed	007073	-	E4106	07GAX	Vacant	Contract Specialist	-	C1	45,365	100.00%	1.00	45,365
638999	Purchasing Gen Ed	007547	00	E4106	07GAX	Williams, Cody	Buyer	-	C1	58,240	100.00%	1.00	58,240
638999	Purchasing Gen Ed	007549	00	E4106	07GAX	McIlroy, Julia	Dir, Contracts & Purchasing	-	E1	121,222	100.00%	1.00	121,222
												3.00	224,827
640	Payroll												
640999	Payroll General Ed	007600	01	E4106	07GAX	Day, William	Payroll Services Technician	-	C3	20,010	100.00%	0.50	20,010
640999	Payroll General Ed	007605	00	E4106	07GAX	Bunney, Cretia	Director, Payroll	-	E1	89,128	100.00%	1.00	89,128
640999	Payroll General Ed	007607	00	E4106	07GAX	Blair, Kelsey	Payroll Compliance Officer	-	C1	44,554	100.00%	1.00	44,554
640999	Payroll General Ed	007850	00	E4106	07GAX	Starkey, Raquel	Payroll Accountant	-	C1	49,275	100.00%	1.00	49,275
												3.50	202,966
643	Business Systems												
643999	Finance and HR Systems	007623	00	E4106	07GAX	Johnson, Derek	Business Systems Manager	-	E1	98,530	100.00%	1.00	98,530
643999	Finance and HR Systems	007624	00	E4106	07GAX	Gray, Travis	Fin & HR Business Analyst	-	C1	59,883	100.00%	1.00	59,883
												2.00	158,413
646	Accounts Payable												
646999	Accounts Payable Gen Ed	006591	00	E4106	07GAX	Hatley, Cheryl	Financial Specialist	-	C1	52,603	100.00%	1.00	52,603
646999	Accounts Payable Gen Ed	007537	-	E4106	07GAX	Vacant	Financial Compliance Officer	-	C1	52,603	100.00%	1.00	52,603
646999	Accounts Payable Gen Ed	007544	00	E4106	07GAX	Thompson, Tyler	Asst Mgr, Accounts Payable	-	C1	50,336	100.00%	1.00	50,336
646999	Accounts Payable Gen Ed	007546	00	E4106	07GAX	Albrigo, Christina	Manager, Accounts Payable	-	E1	78,062	100.00%	1.00	78,062
646999	Accounts Payable Gen Ed	007552	00	E4106	07GAX	Wells, Travis	AP Financial Specialist	-	C1	36,670	100.00%	1.00	36,670
646999	Accounts Payable Gen Ed	007625	00	E4106	07GAX	Groves, Rosita	Travel Financial Specialist	-	C1	43,181	100.00%	1.00	43,181
646999	Accounts Payable Gen Ed	007681	00	E4106	07GAX	Reyes, Alice	Financial Specialist	-	C1	47,133	100.00%	1.00	47,133
												7.00	360,589
663	General Accounting												
663999	BAAS - General Accounting	005320	00	E4106	07GAX	Sprute, Jessica	Manager, General Accounting	-	E1	80,184	100.00%	1.00	80,184
663999	BAAS - General Accounting	006605	00	E4106	07GAX	Groves, Joseph	Capital Asset Specialist	-	C1	42,952	100.00%	1.00	42,952
663999	BAAS - General Accounting	007545	00	E4106	07GAX	Bass, Kaitlyn	Accountant	-	E1	56,181	100.00%	1.00	56,181
663999	BAAS - General Accounting	007555	-	E4106	07GAX	Vacant	Accountant, Snr.	-	E1	65,749	100.00%	1.00	65,749
663999	BAAS - General Accounting	007556	00	E4106	07GAX	McNeill, Brittni	Accountant	-	E1	63,669	100.00%	1.00	63,669
												5.00	308,734

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
729 729995						Controller Controller Gen Ed						
	007660	00	E4106	07GAX	Bauer, Amanda	Controller	-	E1	140,005	100.00%	<u>1.00</u> 1.00	<u>140,005</u> 140,005
730 730999						AVP Finance AVP Finance						
	007515	00	E4106	07GAX	Campos, Linda	Associate VP for Finance	-	E1	186,118	100.00%	<u>1.00</u> 1.00	<u>186,118</u> 186,118
3948 Total											29.50	1,966,328



University
of Idaho

HUMAN RESOURCES

3949

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration													
3949 - Human Resources													
644	Employment and Benefit Services	644998 - Employment Services	800,613	-	-	-	-	-	-	-	-	-	800,613
		644999 - Benefit Services	273,187	-	-	-	-	-	-	-	-	-	273,187
3949 - Human Resources Total			1,073,800	-	-	-	-	-	-	-	-	-	1,073,800

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030 Finance and Administration																
3949 Human Resources																
644 Employment and Benefit Services 644998 Employment Services 07GAX 644EMP				-	-	-	-	1.00	154,336	11.87	646,277	-	-	12.87	800,613	
644 Employment and Benefit Services 644999 Benefit Services 07GAX 644BSV				-	-	-	-	-	-	4.00	273,187	-	-	4.00	273,187	
3949 Total				-	-	-	-	1.00	154,336	15.87	919,464	-	-	16.87	1,073,800	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2030	Finance and Administration											
3949	Human Resources											
644	Employment and Benefit Services											
644998	006187	00	E4106	07GAX	Brocke, Mandy	HR Recruitment Resource Spec	-	C1	60,133	100.00%	1.00	60,133
644998	006626	-	E4106	07GAX	Vacant	HR Business Partner	-	C1	62,442	100.00%	1.00	62,442
644998	007519	00	E4106	07GAX	Schumacker, Alexandra	HR Management Assistant II	-	C1	38,147	100.00%	1.00	38,147
644998	007520	00	E4106	07GAX	Hibbard, Monica	Human Resources Specialist	-	C1	45,760	100.00%	1.00	45,760
644998	007647	-	E4106	07GAX	Vacant	HR Communications Specialist	-	C1	47,008	100.00%	1.00	47,008
644998	007854	00	E4106	07GAX	Lindquist, Steven	HR Business Partner	-	C1	59,405	100.00%	1.00	59,405
644998	007856	00	E4106	07GAX	Sirotzki, Kelli	HR Business Partner	-	C1	69,202	100.00%	1.00	69,202
644998	007858	00	E4106	07GAX	Schumacker, Robin	HR Business Partner	-	C1	72,342	100.00%	1.00	72,342
644998	007860	00	E4106	07GAX	Malloy, McKenzie	HR Background Check Coord	-	C1	42,973	100.00%	1.00	42,973
644998	007861	00	E4106	07GAX	Terwilliger, Brandilyn	Director of Human Resources	-	E1	154,336	100.00%	1.00	154,336
644998	007870	-	E4106	07GAX	Vacant	Employment Services Specialist	-	C1	49,379	87.36%	0.87	43,139
644998	007960	00	E4106	07GAX	Reintjes, Riley	HR Assistant	-	C1	31,200	100.00%	1.00	31,200
644998	008332	00	E4106	07GAX	Price, Lodi	Class/Comp Specialist	-	C1	74,526	100.00%	1.00	74,526
644999	007517	00	E4106	07GAX	Ridle, Kim	Benefits, Ret. & Billing Splst	-	C1	71,157	100.00%	1.00	71,157
644999	007542	00	E4106	07GAX	Jameson, Arlette	Benefits, Ret. & Comm. Splst	-	C1	71,157	100.00%	1.00	71,157
644999	007862	00	E4106	07GAX	Wood, Mindi	Benefits, Eligibility & Ret. Splst	-	C1	62,088	100.00%	1.00	62,088
644999	007871	00	E4106	07GAX	Jones, Keli	Benefit, Ret. & Leave Splst	-	C1	68,786	100.00%	1.00	68,786
											16.87	1,073,800
3949 Total											16.87	1,073,800



University
of Idaho

FACILITIES MANAGEMENT

3952

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

<u>Executive Level / Level 3 Org / Org</u>	<u>Index</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Temporary Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>\$5K or > Capital Outlay</u>	<u>< \$5K Non-Capital Outlay</u>	<u>Reserve</u>	<u>Trustee/ Benefits</u>	<u>Transfer</u>	<u>Total</u>
2030 - Finance and Administration												
3952 - Facilities Management												
670	Architectural and Engineering Svcs	670AES - Architectural & Engineering Service	565,299	-	-	-	-	-	-	-	-	565,299
698	Facilities Admin	698FAC - Facilities Administration	267,634	-	-	-	-	-	-	-	-	267,634
712	Landscape and Exterior Services	712LES - LES General Support	689,578	-	-	-	-	-	-	-	-	689,578
745	Custodial Operations	745AUX - Custodial-Auxiliary Svcs	736,778	-	-	-	-	-	-	-	-	736,778
		745CUS - Custodial Operations	2,039,891	-	-	-	-	-	-	-	-	2,039,891
756	Finance and Business	756WST - Waste Services	156,395	-	-	-	-	-	-	-	-	156,395
796	Building Maintenance Operations	796AUX - Bldg Maintenance-Auxiliary Svcs	347,402	-	-	-	-	-	-	-	-	347,402
		796BTR - Building Systems Maintenance	1,723,912	-	-	-	-	-	-	-	-	1,723,912
3952 - Facilities Management Total			6,526,889	-	-	-	-	-	-	-	-	6,526,889

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2030	Finance and Administration																
3952	Facilities Management																
670	Architectural and Engineering Svcs	670AES	Architectural & Engineering Service	08POM	670AES	-	-	4.00	401,835	-	-	2.78	163,464	-	-	6.78	565,299
698	Facilities Admin	698FAC	Facilities Administration	08POM	698FAC	-	-	1.00	140,005	-	-	3.00	127,629	-	-	4.00	267,634
712	Landscape and Exterior Services	712LES	LES General Support	08POM	712LES	-	-	-	-	-	-	17.13	689,578	-	-	17.13	689,578
745	Custodial Operations	745AUX	Custodial-Auxiliary Sves	08POM	745AUX	-	-	-	-	-	-	22.00	736,778	-	-	22.00	736,778
745	Custodial Operations	745CUS	Custodial Operations	08POM	745CUS	-	-	1.00	75,504	-	-	60.00	1,964,387	-	-	61.00	2,039,891
756	Finance and Business	756WST	Waste Services	08POM	756WST	-	-	-	-	-	-	4.00	156,395	-	-	4.00	156,395
796	Building Maintenance Operations	796AUX	Bldg Maintenance-Auxiliary Sves	08POM	796AUX	-	-	-	-	-	-	8.00	347,402	-	-	8.00	347,402
796	Building Maintenance Operations	796BTR	Building Systems Maintenance	08POM	796BTR	-	-	1.00	82,576	-	-	33.02	1,641,336	-	-	34.02	1,723,912
3952 Total																	
						-	-	7.00	699,920	-	-	149.93	5,826,967	-	-	156.93	6,526,889

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2030	Finance and Administration												
3952	Facilities Management												
670	Architectural and Engineering Svcs												
670AES	Architectural & Engineering Service	007108	-	E4106	08POM	Vacant	Sprvsr, Construction Contracts	-	C1	48,360	100.00%	1.00	48,360
670AES	Architectural & Engineering Service	007235	00	E4106	08POM	Esser, Guy	Project Architect	-	E1	94,744	100.00%	1.00	94,744
670AES	Architectural & Engineering Service	007383	00	E4106	08POM	Pankopf, Raymond	Director AES	-	E1	133,702	100.00%	1.00	133,702
670AES	Architectural & Engineering Service	007410	00	E4106	08POM	Proctor, Matthew	Construction Manager	-	E1	85,488	100.00%	1.00	85,488
670AES	Architectural & Engineering Service	007411	-	E4106	08POM	Vacant	Construction Inspector	-	C1	59,592	100.00%	1.00	59,592
670AES	Architectural & Engineering Service	007415	00	E4106	08POM	Faircloth, Daryle	Project Architect	-	E1	87,901	100.00%	1.00	87,901
670AES	Architectural & Engineering Service	008335	00	E4106	08POM	Ulliman, Ann	CADD Center Manager	-	C1	70,824	78.38%	0.78	55,512
												6.78	565,299
698	Facilities Admin												
698FAC	Facilities Administration	003203	01	E4106	08POM	Vineyard, Russell	Dir, Facilities Operations	-	E1	140,005	100.00%	1.00	140,005
698FAC	Facilities Administration	006921	00	E4106	08POM	Brooker, Rachel	Payroll Coordinator	-	C1	39,957	100.00%	1.00	39,957
698FAC	Facilities Administration	007109	00	E4106	08POM	Earhart, Sarah	Personnel Coordinator	-	C1	48,963	100.00%	1.00	48,963
698FAC	Facilities Administration	007387	00	E4106	08POM	Hatfield, Charles	Customer Services Rep 2	-	C1	38,709	100.00%	1.00	38,709
												4.00	267,634
712	Landscape and Exterior Services												
712LES	LES General Support	005580	00	E4106	08POM	Wardle, Scott	Irrigation System Coordinator	-	C1	33,280	100.00%	1.00	33,280
712LES	LES General Support	006622	00	E4106	08POM	Lesley, Terri	Landscape Maintenance Tech	-	C1	32,760	100.00%	1.00	32,760
712LES	LES General Support	007232	00	E4106	08POM	Mansil, Heath	GLS Service Technician	-	C1	47,840	100.00%	1.00	47,840
712LES	LES General Support	007243	00	E4106	08POM	Fong, Jonathan	Landscape Maintenance Tech	-	C1	31,824	100.00%	1.00	31,824
712LES	LES General Support	007253	00	E4106	08POM	Paul, Lewis	BEMS Supervisor	-	C1	63,627	100.00%	1.00	63,627
712LES	LES General Support	007255	-	E4106	08POM	Vacant	Concrete/Asphalt Splst	-	C1	29,203	100.00%	1.00	29,203
712LES	LES General Support	007256	00	E4106	08POM	Warnick, Paul	Arboretum Super/Horticulturist	-	C1	62,296	100.00%	1.00	62,296
712LES	LES General Support	007300	-	E4106	08POM	Vacant	Landscape Maintenance Tech	-	C1	28,454	100.00%	1.00	28,454
712LES	LES General Support	007301	-	E4106	08POM	Vacant	Landscape Maintenance Tech	-	C1	31,200	100.00%	1.00	31,200
712LES	LES General Support	007304	00	E4106	08POM	Kall, Jesse	Landscape Maintenance Tech	-	C1	32,760	100.00%	1.00	32,760
712LES	LES General Support	007306	00	E4106	08POM	Van Pelt, Jacy	Landscape Maintenance Tech	-	C1	32,760	100.00%	1.00	32,760
712LES	LES General Support	007308	00	E4106	08POM	Carson, Craig	Campus Landscape Manager	-	C1	54,413	100.00%	1.00	54,413
712LES	LES General Support	007309	-	E4106	08POM	Vacant	Landscape Maintenance Tech	-	C1	31,200	100.00%	1.00	31,200
712LES	LES General Support	007320	-	E4106	08POM	Vacant	Campus Horticulturist	-	C1	4,280	100.00%	0.13	4,280
712LES	LES General Support	007321	00	E4106	08POM	Gutierrez-Aguirre, David	Irrigation System Coordinator	-	C1	35,006	100.00%	1.00	35,006
712LES	LES General Support	007323	00	E4106	08POM	Dola, Kenneth	Arborist	-	C1	41,995	100.00%	1.00	41,995
712LES	LES General Support	007341	00	E4106	08POM	Dodge, Dahl	Craftsman	-	C1	49,670	100.00%	1.00	49,670
712LES	LES General Support	007451	-	E4106	08POM	Vacant	GLS Service Technician	-	C1	47,008	100.00%	1.00	47,008
												17.13	689,578

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
745	Custodial Operations												
745AUX	Custodial-Auxiliary Sves	005003	00	E4106	08POM	Hendrix, Mike	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745AUX	Custodial-Auxiliary Sves	005003	00	E4140	08POM	Hendrix, Mike	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745AUX	Custodial-Auxiliary Sves	006351	-	E4106	08POM	Vacant	Custodian Foreperson	-	C1	38,605	95.26%	0.95	36,775
745AUX	Custodial-Auxiliary Sves	006351	-	E4140	08POM	Vacant	Custodian Foreperson	-	C1	38,605	4.74%	0.05	1,830
745AUX	Custodial-Auxiliary Sves	006352	00	E4106	08POM	Shook, William	Building Maintenance	-	C1	35,381	95.25%	0.95	33,700
745AUX	Custodial-Auxiliary Sves	006352	00	E4140	08POM	Shook, William	Building Maintenance	-	C1	35,381	4.75%	0.05	1,681
745AUX	Custodial-Auxiliary Sves	006355	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	29,515	95.21%	0.95	28,101
745AUX	Custodial-Auxiliary Sves	006355	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	29,515	4.79%	0.05	1,414
745AUX	Custodial-Auxiliary Sves	006357	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	33,862	100.00%	1.00	33,862
745AUX	Custodial-Auxiliary Sves	006358	00	E4106	08POM	Ricketts, Daniel	Team Cleaning Specialist II	-	C1	32,760	95.24%	0.95	31,200
745AUX	Custodial-Auxiliary Sves	006358	00	E4140	08POM	Ricketts, Daniel	Team Cleaning Specialist II	-	C1	32,760	4.76%	0.05	1,560
745AUX	Custodial-Auxiliary Sves	006600	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	31,200	100.00%	1.00	31,200
745AUX	Custodial-Auxiliary Sves	006650	00	E4106	08POM	Baldwin, Timothy	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745AUX	Custodial-Auxiliary Sves	006666	00	E4106	08POM	Stockard, Dakotah	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745AUX	Custodial-Auxiliary Sves	006674	00	E4106	08POM	Kelly, Jamie	Custodial Services Specialist	-	C1	31,824	100.00%	1.00	31,824
745AUX	Custodial-Auxiliary Sves	006677	00	E4106	08POM	Bush, Margo	Custodial Services Supervisor	-	C1	40,872	100.00%	1.00	40,872
745AUX	Custodial-Auxiliary Sves	006681	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	31,200	100.00%	1.00	31,200
745AUX	Custodial-Auxiliary Sves	006684	-	E4106	08POM	Vacant	Team Cleaning Lead	-	C1	31,200	100.00%	1.00	31,200
745AUX	Custodial-Auxiliary Sves	006685	00	E4106	08POM	Tamez, Mario	Custodial Services Splst	-	C1	32,427	100.00%	1.00	32,427
745AUX	Custodial-Auxiliary Sves	006686	00	E4106	08POM	Hawley, Taylor	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745AUX	Custodial-Auxiliary Sves	006687	00	E4106	08POM	Baldwin, Dawn	Custodial Services Specialist	-	C1	32,469	100.00%	1.00	32,469
745AUX	Custodial-Auxiliary Sves	006712	00	E4106	08POM	Brown, Melony	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745AUX	Custodial-Auxiliary Sves	006760	00	E4106	08POM	Williams, Kenneth	Custodial Foreperson	-	C1	43,576	100.00%	1.00	43,576
745AUX	Custodial-Auxiliary Sves	006842	00	E4106	08POM	Nielsen, Christopher	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745AUX	Custodial-Auxiliary Sves	006843	00	E4106	08POM	Sundman, Dawn	Team Cleaning Specialist	-	C1	34,091	95.24%	0.95	32,468
745AUX	Custodial-Auxiliary Sves	006843	00	E4140	08POM	Sundman, Dawn	Team Cleaning Specialist	-	C1	34,091	4.76%	0.05	1,623
745AUX	Custodial-Auxiliary Sves	006845	00	E4106	08POM	Pullin, Mathieu	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745AUX	Custodial-Auxiliary Sves	006845	00	E4140	08POM	Pullin, Mathieu	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745AUX	Custodial-Auxiliary Sves	007156	00	E4106	08POM	Squires, Jeffrey	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	006841	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	31,200	100.00%	1.00	31,200
745CUS	Custodial Operations	007030	00	E4106	08POM	Lindquist, Matthew	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007117	00	E4106	08POM	McMinn, William	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007118	00	E4106	08POM	Weeks, Shane	Team Cleaning Specialist	-	C1	32,760	95.24%	0.95	31,200
745CUS	Custodial Operations	007118	00	E4140	08POM	Weeks, Shane	Team Cleaning Specialist	-	C1	32,760	4.76%	0.05	1,560
745CUS	Custodial Operations	007119	00	E4106	08POM	Bowman-Collins, Josh	Team Cleaning Specialist	-	C1	32,469	100.00%	1.00	32,469
745CUS	Custodial Operations	007120	00	E4106	08POM	McCurry, Kenneth	Dir, Custodial Services	-	E1	75,504	100.00%	1.00	75,504
745CUS	Custodial Operations	007123	00	E4106	08POM	Bailey, Breck	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007124	00	E4106	08POM	Frazier, Lee	Custodial Foreperson	-	C1	46,654	95.22%	0.95	44,424
745CUS	Custodial Operations	007124	00	E4140	08POM	Frazier, Lee	Custodial Foreperson	-	C1	46,654	4.78%	0.05	2,230
745CUS	Custodial Operations	007125	00	E4106	08POM	Stockton, Ty	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007126	00	E4106	08POM	Schooley, Corwyn	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007126	00	E4140	08POM	Schooley, Corwyn	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007127	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	32,760	95.24%	0.95	31,200
745CUS	Custodial Operations	007127	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	32,760	4.76%	0.05	1,560
745CUS	Custodial Operations	007128	00	E4106	08POM	Adams, Zackary	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007128	00	E4140	08POM	Adams, Zackary	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007129	00	E4106	08POM	Soldani, Scott	Team Cleaning Lead	-	C1	36,338	100.00%	1.00	36,338
745CUS	Custodial Operations	007133	00	E4106	08POM	Sun, Joyce	Team Cleaning Lead	-	C1	35,797	95.26%	0.95	34,100
745CUS	Custodial Operations	007133	00	E4140	08POM	Sun, Joyce	Team Cleaning Lead	-	C1	35,797	4.74%	0.05	1,697

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
745	Custodial Operations (CONT)												
745CUS	Custodial Operations	007134	00	E4106	08POM	Williams, John	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007134	00	E4140	08POM	Williams, John	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007137	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	18,900	100.00%	1.00	18,900
745CUS	Custodial Operations	007140	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	5,408	95.24%	0.95	5,151
745CUS	Custodial Operations	007140	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	5,408	4.76%	0.05	257
745CUS	Custodial Operations	007141	00	E4106	08POM	Knickerbocker, Connor	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007141	00	E4140	08POM	Knickerbocker, Connor	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007143	00	E4106	08POM	Ailor, Debbie	Team Cleaning Specialist	-	C1	32,490	100.00%	1.00	32,490
745CUS	Custodial Operations	007144	00	E4106	08POM	Schumaker, Kyle	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007144	00	E4140	08POM	Schumaker, Kyle	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007147	00	E4106	08POM	Raines, Ashton	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007147	00	E4140	08POM	Raines, Ashton	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007148	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	31,200	100.00%	1.00	31,200
745CUS	Custodial Operations	007149	00	E4106	08POM	Bateman, Jeremiah	Project Team Cleaning Lead	-	C1	34,050	95.24%	0.95	32,429
745CUS	Custodial Operations	007149	00	E4140	08POM	Bateman, Jeremiah	Project Team Cleaning Lead	-	C1	34,050	4.76%	0.05	1,621
745CUS	Custodial Operations	007150	00	E4106	08POM	Butters, Sierra	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007150	00	E4140	08POM	Butters, Sierra	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007151	00	E4106	08POM	Nice, Robert	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007151	00	E4140	08POM	Nice, Robert	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007152	00	E4106	08POM	Anderson, Francis	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007152	00	E4140	08POM	Anderson, Francis	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007153	00	E4106	08POM	Frausto, Jaime	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007154	00	E4106	08POM	Conniff, Tamara	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007154	00	E4140	08POM	Conniff, Tamara	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007159	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	31,200	100.00%	1.00	31,200
745CUS	Custodial Operations	007160	00	E4106	08POM	Willard, Benjamin	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007160	00	E4140	08POM	Willard, Benjamin	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007161	00	E4106	08POM	Bruegeman, Theresa	Team Cleaning Lead	-	C1	37,502	95.21%	0.95	35,706
745CUS	Custodial Operations	007161	00	E4140	08POM	Bruegeman, Theresa	Team Cleaning Lead	-	C1	37,502	4.79%	0.05	1,796
745CUS	Custodial Operations	007162	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	31,200	100.00%	1.00	31,200
745CUS	Custodial Operations	007163	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	32,760	95.24%	0.95	31,200
745CUS	Custodial Operations	007163	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	32,760	4.76%	0.05	1,560
745CUS	Custodial Operations	007165	00	E4106	08POM	Wiepking, Aaron	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007165	00	E4140	08POM	Wiepking, Aaron	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007166	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	30,139	95.24%	0.95	28,705
745CUS	Custodial Operations	007166	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	30,139	4.76%	0.05	1,435
745CUS	Custodial Operations	007168	00	E4106	08POM	Hibbard, Bryan	Team Cleaning Specialist	-	C1	32,469	100.00%	1.00	32,469
745CUS	Custodial Operations	007169	00	E4106	08POM	Shawley, Daniel	Team Cleaning Specialist	-	C1	32,760	95.24%	0.95	31,200
745CUS	Custodial Operations	007169	00	E4140	08POM	Shawley, Daniel	Team Cleaning Specialist	-	C1	32,760	4.76%	0.05	1,560
745CUS	Custodial Operations	007172	00	E4106	08POM	Pitkin, Floritulia	Custodial Foreperson	-	C1	42,619	100.00%	1.00	42,619
745CUS	Custodial Operations	007173	00	E4106	08POM	Bolland, Kathleen	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007174	00	E4106	08POM	Saunders, Terry	Team Cleaning Specialist	-	C1	34,091	95.24%	0.95	32,468
745CUS	Custodial Operations	007174	00	E4140	08POM	Saunders, Terry	Team Cleaning Specialist	-	C1	34,091	4.76%	0.05	1,623
745CUS	Custodial Operations	007176	00	E4106	08POM	Ruff, Catlin	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007176	00	E4140	08POM	Ruff, Catlin	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007180	00	E4106	08POM	Rider, Tyler	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007180	00	E4140	08POM	Rider, Tyler	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007183	00	E4106	08POM	Lopez, Lino	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007186	00	E4106	08POM	Amsbaugh, Dale	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
745	Custodial Operations (CONT)												
745CUS	Custodial Operations	007186	00	E4140	08POM	Amsbaugh, Dale	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007188	00	E4106	08POM	Aung, Judith	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007188	00	E4140	08POM	Aung, Judith	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007189	00	E4106	08POM	Lewis, David	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007189	00	E4140	08POM	Lewis, David	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007190	00	E4106	08POM	Carrillo, Lorena	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007190	00	E4140	08POM	Carrillo, Lorena	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007192	00	E4106	08POM	Driskell, Graham	Custodial Foreperson	-	C1	40,726	95.25%	0.95	38,792
745CUS	Custodial Operations	007192	00	E4140	08POM	Driskell, Graham	Custodial Foreperson	-	C1	40,726	4.75%	0.05	1,935
745CUS	Custodial Operations	007194	00	E4106	08POM	Balmforth, Damian	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007194	00	E4140	08POM	Balmforth, Damian	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007195	00	E4106	08POM	Annis, Calvin	Team Cleaning Specialist	-	C1	33,363	100.00%	1.00	33,363
745CUS	Custodial Operations	007197	00	E4106	08POM	Cooley, Kelly	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007197	00	E4140	08POM	Cooley, Kelly	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007198	00	E4106	08POM	Terry, Skyler	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007200	00	E4106	08POM	Cornwall, Jacob	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007201	00	E4106	08POM	Nichols, Dennis	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007201	00	E4140	08POM	Nichols, Dennis	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007202	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	32,760	95.24%	0.95	31,200
745CUS	Custodial Operations	007202	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	32,760	4.76%	0.05	1,560
745CUS	Custodial Operations	007205	00	E4106	08POM	Lierman, Zachary	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007205	00	E4140	08POM	Lierman, Zachary	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007206	00	E4106	08POM	Jefferson, Toni	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007207	00	E4106	08POM	Hunt, Wayne	Team Cleaning Specialist	-	C1	31,824	100.00%	1.00	31,824
745CUS	Custodial Operations	007208	00	E4106	08POM	Walters, Rebecca	Team Cleaning Specialist	-	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007208	00	E4140	08POM	Walters, Rebecca	Team Cleaning Specialist	-	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007210	00	E4106	08POM	Terry, Donna	Team Cleaning Specialist	-	C1	34,091	95.24%	0.95	32,468
745CUS	Custodial Operations	007210	00	E4140	08POM	Terry, Donna	Team Cleaning Specialist	-	C1	34,091	4.76%	0.05	1,623
745CUS	Custodial Operations	007213	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	29,827	95.23%	0.95	28,404
745CUS	Custodial Operations	007213	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	29,827	4.77%	0.05	1,423
											83.00	2,776,668	
756	Finance and Business												
756WST	Waste Services	006606	-	E4106	08POM	Vacant	RSSW Technician	-	C1	34,237	100.00%	1.00	34,237
756WST	Waste Services	007257	00	E4106	08POM	Fruit, Jesse	Recycling Technician	-	C1	38,542	100.00%	1.00	38,542
756WST	Waste Services	007393	-	E4106	08POM	Vacant	SSW Supervisor/Financial Splst	-	C1	48,485	100.00%	1.00	48,485
756WST	Waste Services	007394	-	E4106	08POM	Vacant	Recycling Technician	-	C1	35,131	100.00%	1.00	35,131
											4.00	156,395	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
796						Building Maintenance Operations						
796AUX						Bldg Maintenance-Auxiliary Sves						
796AUX	006441	00	E4106	08POM	Shumard, Corey	Maintenance Craftsperson	-	C1	36,421	100.00%	1.00	36,421
796AUX	006673	00	E4106	08POM	Egbert, Victor	Maintenance Craftsperson	-	C1	40,040	100.00%	1.00	40,040
796AUX	006700	00	E4106	08POM	Peterson, Cris	Maintenance Craftsman	-	C1	47,445	100.00%	1.00	47,445
796AUX	006710	00	E4106	08POM	Stanton, Mark	Maintenance Supervisor	-	C1	59,904	100.00%	1.00	59,904
796AUX	006711	-	E4106	08POM	Vacant	RSSW Technician	-	C1	33,550	100.00%	1.00	33,550
796AUX	006731	00	E4106	08POM	Schumacher, Douglas	Maintenance Craftsperson	-	C1	45,698	100.00%	1.00	45,698
796AUX	006775	00	E4106	08POM	Stetson, James	Maintenance Craftsperson	-	C1	37,274	100.00%	1.00	37,274
796AUX	007012	00	E4106	08POM	Davis, Steve	Maintenance Craftsperson	-	C1	47,070	100.00%	1.00	47,070
796BTR	002902	00	E4106	08POM	Perry, David	Journeyman Plumber	-	C1	52,603	100.00%	1.00	52,603
796BTR	006890	00	E4106	08POM	Gray, Ryan	Welder/Fabricator II	-	C1	59,280	100.00%	1.00	59,280
796BTR	006933	00	E4106	08POM	McCutchen, Jordan	Welder/Fabricator II	-	C1	50,752	75.00%	0.75	38,064
796BTR	006934	00	E4106	08POM	Spain, Nathan	Journeyman Plumber	-	C1	57,242	75.00%	0.75	42,931
796BTR	006950	00	E4106	08POM	Zimmerman, Derek	Structure Shop Supervisor	-	C1	58,282	100.00%	1.00	58,282
796BTR	006972	00	E4106	08POM	Gilkey, Thad	Electrical Leadworker	-	C1	62,130	100.00%	1.00	62,130
796BTR	006981	-	E4106	08POM	Vacant	Machine Shop Supervisor	-	C1	6,000	100.00%	0.13	6,000
796BTR	007110	00	E4106	08POM	Helgason, Robert	Facilities Generalist Tech	-	C1	31,824	100.00%	1.00	31,824
796BTR	007111	00	E4106	08POM	Hood, Trey	Facilities Generalist Tech	-	C1	31,200	100.00%	1.00	31,200
796BTR	007112	00	E4106	08POM	Foulger, Jordan	Facilities Generalist Tech	-	C1	31,824	100.00%	1.00	31,824
796BTR	007234	00	E4106	08POM	Manni, Joshua	Generalist Technician Lead	-	C1	40,019	100.00%	1.00	40,019
796BTR	007236	00	E4106	08POM	Klingler, Knute	HVAC Technician	-	C1	44,803	100.00%	1.00	44,803
796BTR	007237	-	E4106	08POM	Vacant	Journeyman Plumber	-	C1	53,227	100.00%	1.00	53,227
796BTR	007239	00	E4106	08POM	McCulley, Kacey	Journeyman Roofer	-	C1	45,115	100.00%	1.00	45,115
796BTR	007240	00	E4106	08POM	Ligman, Matthew	Life Safety Systems Technician	-	C1	35,318	100.00%	1.00	35,318
796BTR	007244	00	E4106	08POM	Clark, Robert	HVAC Mechanic Lead/Sheet metal	-	C1	51,043	100.00%	1.00	51,043
796BTR	007245	00	E4106	08POM	Brown, William	Lighting Generator Specialist	-	C1	42,432	100.00%	1.00	42,432
796BTR	007246	00	E4106	08POM	Foulger, Jacob	Plumbing Shop Supervisor	-	C1	68,890	100.00%	1.00	68,890
796BTR	007248	00	E4106	08POM	Gonzales, Marcus	Journeyman Plumber	-	C1	50,253	100.00%	1.00	50,253
796BTR	007252	00	E4106	08POM	Hayter, Andrew	Journeyman Painter	-	C1	35,734	100.00%	1.00	35,734
796BTR	007265	00	E4106	08POM	Smith, Randy	Director of Mtce & Ops	-	E1	82,576	100.00%	1.00	82,576
796BTR	007266	00	E4106	08POM	Dahmen, Gregory	HVAC/R Coordinator	-	C1	63,274	100.00%	1.00	63,274
796BTR	007267	-	E4106	08POM	Vacant	Journeyman Electrician	-	C1	55,120	100.00%	1.00	55,120
796BTR	007268	-	E4106	08POM	Vacant	Journeyman Roofer	-	C1	37,461	100.00%	1.00	37,461
796BTR	007270	-	E4106	08POM	Vacant	Journeyman Electrician	-	C1	16,994	100.00%	1.00	16,994
796BTR	007271	00	E4106	08POM	Brooker, Mark	Electrical Supervisor	-	C1	73,299	100.00%	1.00	73,299
796BTR	007273	-	E4106	08POM	Vacant	Journeyman HVAC	-	C1	48,090	100.00%	1.00	48,090
796BTR	007274	00	E4106	08POM	Harder, Joseph	HVAC/R Journeyman	-	C1	57,262	100.00%	1.00	57,262
796BTR	007277	00	E4106	08POM	Goodson, Gregory	HVAC/R Journeyman	-	C1	58,531	100.00%	1.00	58,531
796BTR	007281	00	E4106	08POM	Hattenburg, Keven	HVAC-Refrigeration Supervisor	-	C1	73,944	100.00%	1.00	73,944
796BTR	007283	00	E4106	08POM	Perry, Jacob	Journeyman Painter	-	C1	35,797	100.00%	1.00	35,797
796BTR	007302	-	E4106	08POM	Vacant	HVAC/R Journeyman	-	C1	57,845	100.00%	1.00	57,845
796BTR	007450	00	E4106	08POM	Livelsberger, Phillip	Concrete/Asphalt Splst	-	C1	54,683	100.00%	1.00	54,683
796BTR	007460	00	E4106	08POM	Ross, Justin	University Access Coordinator	-	C1	54,101	100.00%	1.00	54,101
796BTR	007929	00	E4106	08POM	Redinger, David	Fire Systems Lead	-	C1	52,603	100.00%	1.00	52,603
796BTR	008112	00	E4106	08POM	Power, Daryl	Infrastructure Technician	-	C1	54,309	39.33%	0.39	21,360
											42.02	2,071,313
3952 Total											156.93	6,526,887



University
of Idaho

FINANCE

3955

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration													
3955 - Finance													
702	DFA Operating	702997 - DFA Operating - Plant O&M (GE)	-	-	125,182	57,930	1,433,424	100,793	145,649	50,000	-	-	1,912,978
		702998 - DFA Operating - Inst Sppt (GE)	-	-	18,118	40,333	494,156	-	23,630	-	-	-	576,237
744	VP Finance	744995 - VP - Finance Reserve	-	-	-	-	-	-	-	544,614	-	-	544,614
		744997 - Vice President - Finance	318,427	-	-	-	-	-	-	-	-	-	318,427
3955 - Finance Total			318,427	-	143,300	98,263	1,927,580	100,793	169,279	594,614	-	-	3,352,256

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2030	Finance and Administration																
3955	Finance																
702	DFA Operating			702997	DFA Operating - Plant O&M (GE)	08POM	702POM	-	-	-	-	-	-	-	-	-	
702	DFA Operating			702998	DFA Operating - Inst Sppt (GE)	07GAX	702GAX	-	-	-	-	-	-	-	-	-	
744	VP Finance			744997	Vice President - Finance	07GAX		-	-	1.00	262,018	1.00	56,410	-	-	2.00	318,427
3955 Total																	
								-	-	1.00	262,018	1.00	56,410	-	-	2.00	318,427

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2030	Finance and Administration											
3955	Finance											
744	VP Finance											
744997			E4106	07GAX	Stucki, Lydia	Office Manager	-	C1	56,410	100.00%	1.00	56,410
744997			E4106	07GAX	Foisy, Brian	VP, Finance and Administration	-	E1	262,018	100.00%	1.00	262,018
											2.00	318,427
3955 Total											2.00	318,427



University
of Idaho

AUXILIARY SERVICES

3970

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3970 - Auxiliary Services												
579	Admin Ops	579997 - Mail Room (GE)	156,739	-	-	-	-	-	-	-	-	156,739
645	Admin Ops	645986 - AD OPS (GE)	588,463	-	-	-	-	-	-	-	-	588,463
892	Auxiliary Services	892991 - Admin Operation Support (GE)	124,301	-	-	-	-	-	-	-	-	124,301
3970 - Auxiliary Services Total			869,503	-	-	-	-	-	-	-	-	869,503

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2030	Finance and Administration																
3970	Auxiliary Services																
579	Admin Ops	579997	Mail Room (GE)	07GAX	579CML	-	-	0.31	29,339	-	-	3.00	127,400	-	-	3.31	156,739
645	ADMIN OPS	645986	AD OPS (GE)	07UNA		-	-	5.34	391,302	-	-	3.87	197,161	-	-	9.21	588,463
892	Auxiliary Services	892991	Admin Operation Support (GE)	07GAX	892OPS	-	-	1.00	124,301	-	-	-	-	-	-	1.00	124,301
3970 Total						-	-	6.65	544,942	-	-	6.87	324,561	-	-	13.52	869,503

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2030	Finance and Administration											
3970	Auxiliary Services											
579	Admin Ops											
579997	005294	01	E4106	07GAX	Elordi, Erik	Dir, Campus Services	-	E1	94,307	31.11%	0.31	29,339
579997	006620	00	E4106	07GAX	Hattan, Gerlene	CMS Manager	-	C1	54,600	100.00%	1.00	54,600
579997	006624	00	E4106	07GAX	Robison, Matthew	Mail Carrier/Clerk	-	C1	36,400	100.00%	1.00	36,400
579997	006625	00	E4106	07GAX	Kruckenberg, Kammi	Mail Carrier/Clerk	-	C1	36,400	100.00%	1.00	36,400
											3.31	156,739
645	ADMIN OPS											
645986	001962	-	E4106	07UNA	Vacant	Safety,Security,&Cust Serv Mgr	-	C1	61,298	100.00%	1.00	61,298
645986	006450	00	E4106	07UNA	McGahan, Kelly	Asst Dir, Scheduling&Staffing	-	E1	62,712	100.00%	1.00	62,712
645986	006451	00	E4106	07UNA	Sheffler, KC	Bldng Ops & Athletic Event Mgr	-	E1	57,928	100.00%	1.00	57,928
645986	006807	00	E4106	07UNA	Lawson, Daniel	Aquatic Manager	-	E1	65,021	100.00%	1.00	65,021
645986	006825	00	E4106	07UNA	Taylor, Stuart	Asst Dir, Multi Use Bldng Mgmt	-	E1	84,282	38.92%	0.39	32,802
645986	006844	00	E4106	07UNA	Dixon, Thunder	Multi-Use Fac Conv&Ops Spec	-	C1	39,416	100.00%	1.00	39,416
645986	006846	00	E4106	07UNA	Peterson, Blake	Multi-Use Fac Conv&Ops Spec	-	C1	41,850	87.47%	0.87	36,606
645986	007013	00	E4106	07UNA	Barron, Jeremy	Director, Administrative Op	-	E1	104,541	100.00%	1.00	104,541
645986	007016	00	E4106	07UNA	Watson, Ryan	Asst Dir,University Event Prod	-	E1	72,197	94.60%	0.95	68,298
645986	007212	00	E4106	07UNA	Hill, Randal	Sprdnt,Conv/Ops Multi Use Fac	-	C1	59,842	100.00%	1.00	59,842
											9.21	588,463
892	Auxiliary Services											
892991	004404	00	E4106	07GAX	Broyles, Toni	Special Asst to AVP Aux	-	E1	124,301	100.00%	1.00	124,301
											1.00	124,301
3970 Total											13.52	869,503



University
of Idaho

AVP BUDGET AND PLANNING

3975

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration													
3975 - AVP Budget and Planning													
608	Academic Budget and Planning Office	608999 - Academic Budget and Planning Office	266,172	-	-	-	-	-	-	-	-	-	266,172
666	University Budget Office	666006 - Shared Services - Plant O & M	148,741	-	-	-	-	-	-	-	-	-	148,741
		666995 - Shared Services - Aux Services	366,392	-	-	-	-	-	-	-	-	-	366,392
		666999 - University Budget Office	382,075	-	-	-	-	-	-	-	-	-	382,075
905	AVP Budget and Planning	905999 - AVP Budget and Planning	174,075	-	-	-	-	-	-	-	-	-	174,075
3975 - AVP Budget and Planning Total			1,337,455	-	-	-	-	-	-	-	-	-	1,337,455
2030 - Finance and Administration Total			13,445,212	-	143,300	98,263	1,927,580	100,793	169,279	594,614	-	-	16,479,041

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030	Finance and Administration															
3975	AVP Budget and Planning															
608	Academic Budget and Planning Offic	608999	Academic Budget and Planning Office	04ACS	-	-	2.75	266,172	-	-	-	-	-	-	2.75	266,172
666	University Budget Office	666006	Shared Services - Plant O & M	08POM 666POM	-	-	1.00	102,419	-	-	1.00	46,322	-	-	2.00	148,741
666	University Budget Office	666995	Shared Services - Aux Services	10AXX 666AUX	-	-	2.00	154,544	-	-	5.00	211,848	-	-	7.00	366,392
666	University Budget Office	666999	University Budget Office	07GAX	-	-	1.00	96,574	1.00	144,269	2.00	141,232	-	-	4.00	382,075
905	AVP Budget and Planning	905999	AVP Budget and Planning	07GAX	-	-	-	-	1.00	174,075	-	-	-	-	1.00	174,075
3975 Total					-	-	6.75	619,710	2.00	318,344	8.00	399,401	-	-	16.75	1,337,455
2030 Total					-	-	38.40	3,411,822	8.00	1,282,341	206.17	8,751,049	-	-	252.57	13,445,212

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2030	Finance and Administration											
3975	AVP Budget and Planning											
608	Academic Budget and Planning Office											
608999	005477	00	E4106	04ACS	Radil, Jennifer	Academic Fiscal Officer	-	E2	57,923	100.00%	0.75	57,923
608999	008250	00	E4106	04ACS	Christensen, Joseph	College Fiscal Officer	-	E1	76,648	100.00%	1.00	76,648
608999	008258	00	E4106	04ACS	Richards, Kenwyn	Dir,Academic Budget&Plan	-	E1	131,602	100.00%	1.00	131,602
											2.75	266,172
666	University Budget Office											
666006	007105	00	E4106	08POM	Hilliard, Pamela	Finance/Business Director	-	E1	102,419	100.00%	1.00	102,419
666006	007414	00	E4106	08POM	Hall, Scott	Financial/Famis Specialist	-	C1	46,322	100.00%	1.00	46,322
666995	005306	-	E4106	10AXX	Vacant	Admin Financial Specialist	-	C1	35,755	100.00%	1.00	35,755
666995	006657	00	E4106	10AXX	Farwell, Debra	Fiscal Technician III	-	C1	50,024	100.00%	1.00	50,024
666995	006793	01	E4106	10AXX	Crossland, Erika	Financial Analyst	-	E1	56,888	100.00%	1.00	56,888
666995	006830	00	E4106	10AXX	Long, Connor	Financial Specialist	-	C1	36,483	100.00%	1.00	36,483
666995	006914	00	E4106	10AXX	Miller, Lisa	Dir, Admin & Fiscal Operations	-	E1	97,656	100.00%	1.00	97,656
666995	007046	-	E4106	10AXX	Vacant	Financial Specialist	-	C1	29,993	100.00%	1.00	29,993
666995	007055	00	E4106	10AXX	Abdallah, Tracey	Aux Business Services Manager	-	C1	59,592	100.00%	1.00	59,592
666999	006517	00	E4106	07GAX	Clarkson-Gulick, Julie	Admin & Fiscal Operations Dir	-	E1	96,574	100.00%	1.00	96,574
666999	008251	00	E4106	07GAX	Mahoney, Trina	Asst VP, Univ Budget/Planning	-	E1	144,269	100.00%	1.00	144,269
666999	008255	00	E4106	07GAX	Robertson, Jill	Operating Budget Officer	-	C1	73,070	100.00%	1.00	73,070
666999	008257	00	E4106	07GAX	Smith-Sarkkinen, Cheyenne	Operating Budget Officer	-	C1	68,162	100.00%	1.00	68,162
											13.00	897,208
905	AVP Budget and Planning											
905999	001963	00	E4106	07GAX	Salisbury, Kimberly	Assoc VP, Budget & Planning	-	E1	174,075	100.00%	1.00	174,075
											1.00	174,075
3975 Total											16.75	1,337,455
2030 Total											252.57	13,445,211



University
of Idaho

OFFICE OF INFORMATION TECHNOLOGY

2040



University
of Idaho

TECH INFRASTRUCTURE & INNOVATION

3923

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services													
3923 - TECH INFRASTRUCTURE & INNOVTN													
664	Operations and Endpoint Management	664994 - OEM Ops (GE)	315,427	-	-	6,000	9,670	-	-	-	-	-	331,097
669	TII Admin	669996 - TII Admin Ops (GE)	138,466	-	-	-	600	-	-	-	-	-	139,066
673	Networks	673986 - Networks Ops (GE)	506,210	-	-	12,000	293,725	36,500	-	-	-	-	848,435
678	Solutions Architecture/R&D	678996 - Solutions Arch Ops (GE)	118,331	-	-	6,000	7,550	-	-	-	-	-	131,881
692	Classroom & Conferencing Technology	692994 - Classroom Ops (GE)	382,658	-	-	7,500	-	-	1,000	-	-	-	391,158
705	Servers and Storage	705994 - Servers & Storage Ops (GE)	354,994	-	-	9,250	51,351	-	-	-	-	-	415,595
3923 - TECH INFRASTRUCTURE & INNOVTN Total			1,816,086	-	-	40,750	362,896	36,500	1,000	-	-	-	2,257,232

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040	Information Technology Services															
3923	TECH INFRASTRUCTURE & INNOVTN															
664	Operations and Endpoint Managem	664994	OEM Ops (GE)	04CSX	-	-	2.00	188,635	-	-	2.75	126,792	-	-	4.75	315,427
669	TII Admin	669996	TII Admin Ops (GE)	04CSX	-	-	1.00	138,466	-	-	-	-	-	-	1.00	138,466
673	Networks	673986	Networks Ops (GE)	07CSX	-	-	5.00	452,379	-	-	1.00	53,830	-	-	6.00	506,210
678	Solutions Architecture/R&D	678996	Solutions Arch Ops (GE)	04CSX	-	-	1.00	118,331	-	-	-	-	-	-	1.00	118,331
692	Classroom & Conferencing Technolo	692994	Classroom Ops (GE)	04CSX	-	-	1.00	101,462	-	-	4.00	281,195	-	-	5.00	382,658
705	Servers and Storage	705994	Servers & Storage Ops (GE)	07CSX	-	-	4.00	354,994	-	-	-	-	-	-	4.00	354,994
3923 Total					-	-	14.00	1,354,267	-	-	7.75	461,817	-	-	21.75	1,816,086

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2040	Information Technology Services												
3923	TECH INFRASTRUCTURE & INNOVTN												
664	Operations and Endpoint Management												
664994	OEM Ops (GE)	008062	01	E4106	04CSX	Headrick, Aaron	Computer Operations Tech 1	-	C1	38,064	100.00%	1.00	38,064
664994	OEM Ops (GE)	008102	00	E4106	04CSX	Summers, David	Mgr, Server Ops/Endpoint Mgmt	-	E1	116,293	100.00%	1.00	116,293
664994	OEM Ops (GE)	008175	00	E4106	04CSX	Flynn, Jacob	Enterprise Developer 1	-	E1	72,342	100.00%	1.00	72,342
664994	OEM Ops (GE)	008227	00	E4106	04CSX	Buerkle, Alice	IT Splst	-	C2	38,704	100.00%	0.75	38,704
664994	OEM Ops (GE)	008229	00	E4106	04CSX	Wilson, Peter	Server Systems Operations Tech	-	C1	50,024	100.00%	1.00	50,024
											4.75	315,427	
669	TII Admin												
669996	TII Admin Ops (GE)	008224	00	E4106	04CSX	Lien, David	Dir, Tech Infrstrctre&Innov	-	E1	138,466	100.00%	1.00	138,466
											1.00	138,466	
673	Networks												
673986	Networks Ops (GE)	005790	00	E4106	07CSX	Wolfe, Reilly	Network Engineer 1	-	E1	54,538	100.00%	1.00	54,538
673986	Networks Ops (GE)	008087	00	E4106	07CSX	Hays, Benjamin	Network Engineer 2	-	E1	80,912	100.00%	1.00	80,912
673986	Networks Ops (GE)	008109	00	E4106	07CSX	Hagen, Skye	Network Engineer 2	-	E1	81,328	100.00%	1.00	81,328
673986	Networks Ops (GE)	008111	00	E4106	07CSX	Rusca, Michael	Network Engineer 3	-	E1	109,117	100.00%	1.00	109,117
673986	Networks Ops (GE)	008170	00	E4106	07CSX	Jemes, Brian	Network Manager	-	E1	126,485	100.00%	1.00	126,485
673986	Networks Ops (GE)	008184	00	E4106	07CSX	Jordan, Micah	Network Documentarian	-	C1	53,830	100.00%	1.00	53,830
											6.00	506,210	
678	Solutions Architecture/R&D												
678996	Solutions Arch Ops (GE)	008150	00	E4106	04CSX	Miller, Don	Systems Integration Analyst	-	E1	118,331	100.00%	1.00	118,331
											1.00	118,331	
692	Classroom & Conferencing Technology												
692994	Classroom Ops (GE)	005733	00	E4106	04CSX	Neff, Benjamin	Classroom IT Analyst 1	-	C1	53,435	100.00%	1.00	53,435
692994	Classroom Ops (GE)	005739	00	E4106	04CSX	Schmidt, Kenneth	Classroom IT Analyst	-	C1	80,974	100.00%	1.00	80,974
692994	Classroom Ops (GE)	005750	00	E4106	04CSX	Hall, Cassidy	Mgr, Collab & Class Tech Svcs	Associate Professor	E1	101,462	100.00%	1.00	101,462
692994	Classroom Ops (GE)	005791	-	E4106	04CSX	Vacant	Programmer/Analyst	-	C1	89,211	100.00%	1.00	89,211
692994	Classroom Ops (GE)	008086	00	E4106	04CSX	Akin, Travis	Classroom IT Analyst 1	-	C1	57,574	100.00%	1.00	57,574
											5.00	382,658	
705	Servers and Storage												
705994	Servers & Storage Ops (GE)	005737	00	E4106	07CSX	Payton, Clint	Entrprse Svr Systm Anlyst 2	-	E1	86,757	100.00%	1.00	86,757
705994	Servers & Storage Ops (GE)	008101	00	E4106	07CSX	Hadlock, Charlotte	Enterprise Systems Analyst 2	-	E1	79,477	100.00%	1.00	79,477
705994	Servers & Storage Ops (GE)	008108	00	E4106	07CSX	Kirchmeier, Benjamin	Systems Infrastructure Manager	-	E1	109,949	100.00%	1.00	109,949
705994	Servers & Storage Ops (GE)	008220	00	E4106	07CSX	Dennler, Kasey	Enterprise Systems Analyst 2	-	E1	78,811	100.00%	1.00	78,811
											4.00	354,994	
3923 Total											21.75	1,816,084	



University
of Idaho

CUSTOMER ENGAGEMENT

3924

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services													
3924 - CUSTOMER ENGAGEMENT													
683	Cust Experience & Engagement Admin	683991 - CEE Admin Ops (GE)	87,051	-	-	-	50	-	-	-	-	-	87,101
700	Technology Partnerships	700986 - TSP Statewide Support	-	-	-	10,000	2,985	-	-	-	-	-	12,985
		700988 - Tech Partners Ops (GE)	737,655	-	75,000	9,000	25,900	-	-	-	-	-	847,555
707	VandalSphere	707980 - Vandalshere Ops (GE)	221,770	-	149,035	2,000	573,139	-	1,000	-	-	-	946,944
3924 - CUSTOMER ENGAGEMENT Total			1,046,476	-	224,035	21,000	602,074	-	1,000	-	-	-	1,894,585

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040	Information Technology Services															
3924	CUSTOMER ENGAGEMENT															
683	Cust Experience & Engagement Adm	683991	CEE Admin Ops (GE)	04CSX	-	-	0.88	87,051	-	-	-	-	-	-	0.88	87,051
700	Technology Partnerships	700988	Tech Partners Ops (GE)	04CSX	-	-	2.00	197,163	-	-	10.14	540,491	-	-	12.14	737,655
707	VandalSphere	707980	Vandalshere Ops (GE)	04CSX	-	-	1.00	88,130	-	-	3.00	133,640	-	-	4.00	221,770
3924 Total					-	-	3.88	372,343	-	-	13.14	674,131	-	-	17.02	1,046,476

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2040	Information Technology Services											
3924	CUSTOMER ENGAGEMENT											
683	Cust Experience & Engagement Admin											
683991					CEE Admin Ops (GE)							
	008110	00	E4106	04CSX	English, Thomas	DeputyDir,TechPartner/ExecTech	-	E1	99,486	87.50%	0.88	87,051
											0.88	87,051
700	Technology Partnerships											
700988	001531	00	E4106	04CSX	Miller, Jay	Technology Solutions Partner 2	-	C1	52,499	0.25%	-	131
700988	001541	01	E4106	04CSX	Biersner, Eric	Technology Solutions Partner 2	-	C1	45,427	0.25%	-	114
700988	001631	00	E4106	04CSX	Koole, Travis	Technology Solutions Partner 2	-	C1	48,568	0.25%	-	121
700988	002773	01	E4106	04CSX	Zaur, Christopher	Technology Solutions Partner 2	-	C1	54,080	5.00%	0.05	2,704
700988	003490	00	E4106	04CSX	Stillwell, Maxwell	Tech Solutions Partner II	-	C1	50,960	9.18%	0.09	4,678
700988	004812	00	E4106	04CSX	Bartels, Luke	Technology Solutions Partner 3	-	C1	72,592	100.00%	1.00	72,592
700988	005253	01	E4106	04CSX	McKerigan, Alicia	Technology Solutions Partner 1	-	C1	35,006	0.25%	-	88
700988	005392	00	E4106	04CSX	Amos, Teresa	DeputyDir,ITPlanning&Initiativ	-	E1	99,674	100.00%	1.00	99,674
700988	005393	00	E4106	04CSX	Jacoby, Troy	Technology Solutions Partner 1	-	C1	52,374	92.49%	0.92	48,443
700988	005397	-	E4106	04CSX	Vacant	IT & Facilities Manager	-	C1	48,443	0.27%	-	131
700988	005735	00	E4106	04CSX	Wright, Timothy	Technology Solutions Partner 1	-	C1	45,614	100.00%	1.00	45,614
700988	006655	00	E4106	04CSX	Kelsey, Charles	Tech Solutions Partner II	-	C1	49,046	0.25%	-	123
700988	006679	01	E4106	04CSX	Merino, Kevin	Technology Solutions Partner 1	-	C1	37,170	0.25%	-	93
700988	006866	-	E4106	04CSX	Vacant	Technology Solutions Partner 2	-	C1	46,509	0.25%	-	116
700988	007011	-	E4106	04CSX	Vacant	Technology Solutions Partner 3	-	C1	61,995	0.25%	-	155
700988	007071	-	E4106	04CSX	Vacant	Technology Solutions Partner 2	-	C1	51,979	100.00%	1.00	51,979
700988	007106	00	E4106	04CSX	Russell, Wesley	Technology Solutions Partner 1	-	C1	44,429	50.00%	0.50	22,214
700988	007817	01	E4106	04CSX	Gardner, Brandon	Tech Solutions Partner III	-	C1	70,970	0.25%	-	177
700988	008061	00	E4106	04CSX	Cisco, Reilly	Technology Solutions Partner 1	-	C1	44,429	60.12%	0.60	26,711
700988	008082	00	E4106	04CSX	Prescott, Jerilyn	Deputy Dir, Tech Partnerships	-	E1	97,490	100.00%	1.00	97,490
700988	008103	00	E4106	04CSX	Lien, Ryan	Technology Solutions Partner 1	-	C1	42,432	100.00%	1.00	42,432
700988	008152	00	E4106	04CSX	Shahi, Sumit	Technology Solutions Partner 1	-	C1	46,363	22.50%	0.23	10,432
700988	008172	-	E4106	04CSX	Vacant	Technology Solutions Partner 2	-	C1	56,222	100.00%	1.00	56,222
700988	008181	00	E4106	04CSX	Robillard, Jacob	Technology Solutions Partner 1	-	C1	43,285	100.00%	1.00	43,285
700988	008199	00	E4106	04CSX	Sullivan, Sean	Technology Solutions Partner 3	-	C1	75,525	100.00%	1.00	75,525
700988	008230	00	E4106	04CSX	Summers, Jarid	Technology Solutions Partner 1	-	C1	42,432	22.50%	0.23	9,547
700988	008412	00	E4106	04CSX	Krenowicz, Nicholas	Tech Solutions Partner II	-	C1	53,726	50.00%	0.50	26,863
											12.12	737,655
707	VandalSphere											
707980	005755	01	E4106	04CSX	Ozmun, Douglas	Depot Technician	-	C1	43,597	100.00%	1.00	43,597
707980	006586	00	E4106	04CSX	Maita, Caitlin	Technology Procurement Sprvrs	-	C1	49,920	100.00%	1.00	49,920
707980	007282	-	E4106	04CSX	Vacant	Tech Solutions Partner 1	-	C1	40,123	100.00%	1.00	40,123
707980	008182	00	E4106	04CSX	Kearney, Darren	Manager, iPREPP	-	E1	88,130	100.00%	1.00	88,130
											4.00	221,770
3924 Total											17.00	1,046,475



University
of Idaho

PROJECT & PORTFOLIO MANAGEMENT

3925

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3925 - PROJECT & PORTFOLIO MGMNT												
657	ITS-Portfolio and Project Managemnt	657995 - PPMO Ops (GE)	75,109	-	-	1,500	372	-	-	-	-	76,981
3925 - PROJECT & PORTFOLIO MGMNT Total			75,109	-	-	1,500	372	-	-	-	-	76,981

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040 Information Technology Services																
3925 PROJECT & PORTFOLIO MGMNT																
657 ITS-Portfolio and Project Managemn 657995 PPMO Ops (GE)	07CSX			-	-	1.00	75,109	-	-	-	-	-	-	-	1.00	75,109
3925 Total				-	-	1.00	75,109	-	-	-	-	-	-	1.00	75,109	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2040						Information Technology Services						
3925						PROJECT & PORTFOLIO MGMNT						
657						ITS-Portfolio and Project Managemnt						
657995	007020	00	E4106	07CSX	Swanby, Jason	ITS Project Manager	-	E1	75,109	100.00%	1.00	75,109
											1.00	75,109
3925 Total											1.00	75,109



University
of Idaho

INFORMATION SECURITY

3926

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3926 - INFORMATION SECURITY												
649	ITS-Information Security	649992 - Security Ops (GE)	232,398	-	-	6,050	274,355	-	-	-	-	512,803
3926 - INFORMATION SECURITY Total			232,398	-	-	6,050	274,355	-	-	-	-	512,803

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total	
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2040	Information Technology Services														
3926	INFORMATION SECURITY														
649	ITS-Information Security	649992	Security Ops (GE)	07CSX	-	-	2.00	232,398	-	-	-	-	-	-	-
3926 Total					-	-	2.00	232,398	-	-	-	-	-	-	-

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2040	Information Technology Services											
3926	INFORMATION SECURITY											
649	ITS-Information Security											
649992	008060	00	E4106	07CSX	Jones, Travis	IT Security Analyst	-	E1	87,152	100.00%	1.00	87,152
649992	008195	00	E4106	07CSX	Parks, Mitchell	Chief Info Security Offcr	-	E1	145,246	100.00%	1.00	145,246
											2.00	232,398
3926 Total											2.00	232,398



University
of Idaho

ENTERPRISE APPLICATIONS

3927

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services													
3927 - ENTERPRISE APPLICATIONS													
655	Integration and Development	655994 - Developer Ops (GE)	598,960	-	-	14,350	6,915	-	-	-	-	-	620,225
667	Enterprise Applications Admin	667996 - Ent Apps Admin Ops (GE)	129,522	-	15,000	3,700	10,000	-	-	-	-	-	158,222
672	Application Administration	672993 - App Admin Ops (GE)	747,861	-	-	7,850	18,010	-	-	-	-	-	773,721
3927 - ENTERPRISE APPLICATIONS Total			1,476,343	-	15,000	25,900	34,925	-	-	-	-	-	1,552,168

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040	Information Technology Services															
3927	ENTERPRISE APPLICATIONS															
655	Integration and Development	655994	Developer Ops (GE)	07CSX	-	-	7.01	598,960	-	-	-	-	-	-	7.01	598,960
667	Enterprise Applications Admin	667996	Ent Apps Admin Ops (GE)	07GAX	-	-	1.00	129,522	-	-	-	-	-	-	1.00	129,522
672	Application Administration	672993	App Admin Ops (GE)	07CSX	-	-	8.58	747,861	-	-	-	-	-	-	8.58	747,861
3927 Total					-	-	16.59	1,476,342	-	-	-	-	-	-	16.59	1,476,343

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2040	Information Technology Services												
3927	ENTERPRISE APPLICATIONS												
655	Integration and Development												
655994	Developer Ops (GE)	003037	00	E4106	07CSX	Ewing, Sean	Enterprise Developer 3	-	E1	90,563	100.00%	1.00	90,563
655994	Developer Ops (GE)	006511	00	E4106	07CSX	Albrecht, Conrad	Enterprise Developer 3	-	E1	104,770	100.00%	1.00	104,770
655994	Developer Ops (GE)	006658	00	E4106	07CSX	Hughes, Lawrence	Database/Programming Tech	-	E1	80,974	0.25%	-	202
655994	Developer Ops (GE)	006659	00	E4106	07CSX	Camden-Britton, David	Director Aux Svcs BusTech	-	E1	86,798	0.25%	-	217
655994	Developer Ops (GE)	007044	-	E4106	07CSX	Vacant	DFA Programmer Analyst	-	E1	99,549	0.25%	-	249
655994	Developer Ops (GE)	007222	00	E4106	07CSX	Starace, Jason	Enterprise Developer 1	-	E1	72,363	100.00%	1.00	72,363
655994	Developer Ops (GE)	007551	00	E4106	07CSX	Boese-Empey, Michelle	Business Systems Analyst (ERP)	-	E1	63,253	100.00%	1.00	63,253
655994	Developer Ops (GE)	008040	00	E4106	07CSX	Empey, Creg	Enterprise Developer 4	-	E1	96,554	100.00%	1.00	96,554
655994	Developer Ops (GE)	008067	00	E4106	07CSX	Summers, Nathan	Enterprise Developer 1	-	E1	66,019	100.00%	1.00	66,019
655994	Developer Ops (GE)	008183	00	E4106	07CSX	Beery, Michael	Enterprise Developer 4	-	E1	104,770	100.00%	1.00	104,770
												7.00	598,960
667	Enterprise Applications Admin												
667996	Ent Apps Admin Ops (GE)	008176	00	E4106	07GAX	Armitage, Kali	ITS Dir, Enterprise Apps	-	E1	129,522	100.00%	1.00	129,522
												1.00	129,522
672	Application Administration												
672993	App Admin Ops (GE)	006281	00	E4106	07CSX	Almada, Jose	Application Administrator III	-	E1	81,848	44.01%	0.44	36,021
672993	App Admin Ops (GE)	006506	00	E4106	07CSX	Cox, Steven	Web Applications Manager	-	E1	90,875	100.00%	1.00	90,875
672993	App Admin Ops (GE)	007535	-	E4106	07CSX	Vacant	Application Administrator 2	-	E1	71,968	100.00%	1.00	71,968
672993	App Admin Ops (GE)	007626	00	E4106	07CSX	Baker, Ben	Application Administrator III	-	E1	93,662	100.00%	1.00	93,662
672993	App Admin Ops (GE)	007680	00	E4106	07CSX	Wood, Randall	Application Administration Mgr	-	E1	112,882	100.00%	1.00	112,882
672993	App Admin Ops (GE)	008068	-	E4106	07CSX	Vacant	Application Administrator	-	E1	70,616	14.17%	0.14	10,006
672993	App Admin Ops (GE)	008069	00	E4106	07CSX	McMullin, Michael	Application Administrator IV	-	E1	84,906	100.00%	1.00	84,906
672993	App Admin Ops (GE)	008085	00	E4106	07CSX	Larson, Kyu	Database Administrator 3	-	E1	87,277	100.00%	1.00	87,277
672993	App Admin Ops (GE)	008168	00	E4106	07CSX	Almada, Michele	Application Administrator III	-	E1	81,453	100.00%	1.00	81,453
672993	App Admin Ops (GE)	008225	-	E4106	07CSX	Vacant	Database Administrator 1	-	E1	78,811	100.00%	1.00	78,811
												8.58	747,861
3927 Total												16.58	1,476,342



University
of Idaho

ITS ADMINISTRATION

3929

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services													
3929 - ITS ADMINISTRATION													
641	ITS Reserves	641981 - ITS Central Ops (GE)	44,839	-	-	-	-	-	-	-	-	-	44,839
717	Information Technology Svcs Admin	717996 - ITS Admin Ops (GE)	295,672	-	-	7,500	77,364	-	5,000	632	-	-	386,168
3929 - ITS ADMINISTRATION Total			340,511	-	-	7,500	77,364	-	5,000	632	-	-	431,007
2040 - Information Technology Services Total			4,986,923	-	239,035	102,700	1,351,986	36,500	7,000	632	-	-	6,724,776

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040	Information Technology Services															
3929	ITS ADMINISTRATION															
641	ITS Reserves	641981	ITS Central Ops (GE)	07CSX	-	-	44,839	-	-	-	-	-	-	-	44,839	
717	Information Technology Svcs Admin	717996	ITS Admin Ops (GE)	07CSX	-	-	-	1.00	218,525	1.00	77,147	-	-	2.00	295,672	
3929 Total					-	-	44,839	1.00	218,525	1.00	77,147	-	-	2.00	340,511	
2040 Total					-	-	37.47	3,555,299	1.00	218,525	21.89	1,213,096	-	-	60.36	4,986,923

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2040	Information Technology Services											
3929	ITS ADMINISTRATION											
641	ITS Reserves											
641981	008178	-	E4106	07CSX	Vacant	Miscellaneous Groups (EX)	-	E4	20,714	100.00%	-	20,714
641981	008198	-	E4106	07CSX	Vacant	Miscellaneous Groups	-	E1	24,125	100.00%	-	24,125
											-	44,839
717	Information Technology Svcs Admin											
717996	008174	00	E4106	07CSX	Holthaus, Margo	Exec Asst to VP, IT & CIO	-	C1	77,147	100.00%	1.00	77,147
717996	008273	00	E4106	07CSX	Ewart, Daniel	VP, Information Technology/CIO	-	E1	218,525	100.00%	1.00	218,525
											2.00	295,672
3929 Total											2.00	340,511
2040 Total											60.33	4,986,920



University
of Idaho

RESEARCH

2060



University
of Idaho

RESEARCH CENTERS AND INSTITUTES

3979

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research													
3979 - Research Centers and Institutes													
792	Stillinger	792993 - Stillinger Support	9,994	-	-	-	-	-	-	-	-	-	9,994
793	Aquaculture	793965 - Aquaculture Res Inst - Moscow	67,614	-	-	1,700	3,575	-	-	-	-	-	72,889
		793992 - Aquaculture Research Inst - Admin	217,524	-	-	10,200	4,847	-	-	-	-	-	232,571
		793993 - Aquaculture Res Ins Ops - Hagerman	6,880	-	-	1,700	29,174	-	-	-	-	-	37,754
881	Water/Energy Resources Res Inst	881996 - ID Water Res Research Ins Ops	165,152	-	-	2,000	9,583	-	-	-	-	-	176,735
897	Inst for Interdisciplinary Data Sci	897962 - IIDS Support	647,138	-	-	-	-	-	-	-	-	-	647,138
3979 - Research Centers and Institutes Total			1,114,302	-	-	15,600	47,179	-	-	-	-	-	1,177,081

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2060	Research																
3979	Research Centers and Institutes																
792	Stillinger	792993	Stillinger Support	01DRO	792STL	1.00	9,994	-	-	-	-	-	-	-	1.00	9,994	
793	Aquaculture	793965	Aquaculture Res Inst - Moscow	01DRO	793MOS	0.25	49,288	-	-	-	-	0.35	18,326	-	-	0.60	67,614
793	Aquaculture	793992	Aquaculture Research Inst - Admin	01DRO	793ADM	2.25	164,610	-	-	-	-	1.05	52,914	-	-	3.30	217,524
793	Aquaculture	793993	Aquaculture Res Ins Ops - Hagerman	02DAX	793HSU	-	6,880	-	-	-	-	-	-	-	-	-	6,880
881	Water/Energy Resources Res Inst	881996	ID Water Res Research Ins Ops	01DRO	881IWR	1.00	165,152	-	-	-	-	-	-	-	-	1.00	165,152
897	Inst for Interdisciplinary Data Sci	897962	IIDS Support	02DAX	897IBS	0.33	53,573	6.99	593,565	-	-	-	-	-	-	7.32	647,138
3979 Total						4.83	449,497	6.99	593,565	-	-	1.40	71,241	-	-	13.22	1,114,302

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2060	Research											
3979	Research Centers and Institutes											
792	Stillinger											
792993	000046	-	E4107	01DRO	Vacant	Director	-	F6	9,994	100.00%	1.00	9,994
											1.00	9,994
793	Aquaculture											
793965	001763	-	E4105	01DRO	Vacant	Research Faculty	-	F6	120,639	24.99%	0.25	30,148
793965	004999	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	-	F9	26,020	73.56%	-	19,140
793965	005200	01	E4106	01DRO	Williams, Scott	Research Facility Manager	-	C1	52,936	34.62%	0.35	18,326
793992	001763	-	E4105	01DRO	Vacant	Research Faculty	-	F6	120,639	75.01%	0.75	90,491
793992	001810	00	E4105	01DRO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	92,414	50.00%	0.50	46,207
793992	002992	00	E4106	01DRO	Gram, Jena	Budget Specialist	-	C1	49,899	5.00%	0.05	2,495
793992	005041	-	E4105	01DRO	Vacant	Director	-	F1	27,911	90.12%	0.90	25,154
793992	005041	-	E4107	01DRO	Vacant	Director	-	F1	27,911	9.88%	0.10	2,758
793992	005080	00	E4106	01DRO	Cole, Jana	Admin Financial Specialist	-	C1	50,419	100.00%	1.00	50,419
793993	004999	-	E4105	02DAX	Vacant	Miscellaneous Groups (F1)	-	F9	26,020	26.44%	-	6,880
											3.90	292,018
881	Water/Energy Resources Res Inst											
881996	005010	00	E4105	01DRO	Kolok, Alan	Director	Professor	F1	165,152	86.45%	0.86	142,774
881996	005010	00	E4107	01DRO	Kolok, Alan	Director	Professor	F1	165,152	13.55%	0.14	22,378
											1.00	165,152
897	Inst for Interdisciplinary Data Sci											
897962	000026	01	E4105	02DAX	Robison, Barrie	Regular Faculty	Professor	F1	164,840	15.00%	0.15	24,726
897962	000026	01	E4107	02DAX	Robison, Barrie	Regular Faculty	Professor	F1	164,840	17.50%	0.18	28,847
897962	003046	00	E4106	02DAX	Jones, Mollyann	Grants Services Manager	-	E1	56,430	100.00%	1.00	56,430
897962	003049	00	E4106	02DAX	Leister, Joseph	HPC Systems Administrator	-	E1	97,947	100.00%	1.00	97,947
897962	004761	00	E4106	02DAX	Abendroth, Lisha	Program Manager & Academic Dir	-	E1	85,363	99.02%	0.99	84,527
897962	004764	00	E4106	02DAX	Riendeau, Kathryn	Design & Marketing Coordinator	-	E1	42,536	100.00%	1.00	42,536
897962	005290	00	E4106	02DAX	Sheneman, Lucas	Dir,ResearchComputing/DataServ	-	E1	121,534	100.00%	1.00	121,534
897962	006973	00	E4106	02DAX	O'Dell, James	Systems Analyst/Programmer	-	E1	78,083	100.00%	1.00	78,083
897962	008465	00	E4106	02DAX	Oswald, Benjamin	Dir,High Performance Computing	-	E1	112,507	100.00%	1.00	112,507
											7.32	647,138
3979 Total											13.22	1,114,303



University
of Idaho

UNIVERSITY RESEARCH

3980

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research												
3980 - University Research												
609	Office of Research Assurances	609992 - Research Assurances Admin	642,491	-	-	-	-	-	-	-	-	642,491
682	Research & Faculty Development	682999 - Research & Faculty Development	303,867	-	-	-	-	-	-	-	-	303,867
690	ORED AVP-Research Ops	690999 - ORED AVP-Research Operations	390,355	-	-	-	-	-	-	-	-	390,355
751	Technology Transfer	751999 - Office of Technology Transfer	132,605	-	-	-	-	-	-	-	-	132,605
773	Office of Sponsored Programs	773999 - Office of Sponsored Programs	1,273,220	-	-	-	-	-	-	-	-	1,273,220
895	VP Res and Econ Dev	895961 - VPRED General Counsel Support	92,082	-	-	-	-	-	-	-	-	92,082
		895990 - VP of Res & Econ Dev	459,748	-	11,705	128,006	354,261	20,000	-	-	-	973,720
3980 - University Research Total			3,294,368	-	11,705	128,006	354,261	20,000	-	-	-	3,808,340
2060 - Research Total			4,408,670	-	11,705	143,606	401,440	20,000	-	-	-	4,985,421

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2060	Research																
3980	University Research																
609	Office of Research Assurances	609992	Research Assurances Admin	02RAX	609RAA	-	-	8.00	642,491	-	-	-	-	-	-	8.00	642,491
682	Research & Faculty Development	682999	Research & Faculty Development	04ACS	682RFD	-	-	4.00	303,867	-	-	-	-	-	-	4.00	303,867
690	ORED AVP-Research Ops	690999	ORED AVP-Research Operations	04ACS	690AVP	1.00	213,949	1.00	85,134	-	-	1.95	91,271	-	-	3.95	390,355
751	Technology Transfer	751999	Office of Technology Transfer	02RAX	751OTT	-	-	1.31	132,605	-	-	-	-	-	-	1.31	132,605
773	Office of Sponsored Programs	773999	Office of Sponsored Programs	02RAX	773OSP	-	-	16.50	1,124,011	-	-	3.50	149,209	-	-	20.00	1,273,220
895	VP Res and Econ Dev	895961	VPRED General Counsel Support	07GAX	895LGL	-	-	1.00	92,082	-	-	-	-	-	-	1.00	92,082
895	VP Res and Econ Dev	895990	VP of Res & Econ Dev	02RAX	895VPR	-	-	1.00	69,181	1.00	284,024	3.00	106,543	-	-	5.00	459,748
3980 Total						1.00	213,949	32.81	2,449,371	1.00	284,024	8.45	347,023	-	-	43.26	3,294,368
2060 Total						5.83	663,446	39.80	3,042,936	1.00	284,024	9.85	418,264	-	-	56.48	4,408,670

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2060	Research											
3980	University Research											
609	Office of Research Assurances											
609992	002921	00	E4106	02RAX	Stewart, Kiah	IACUC/IBC Coordinator	-	E1	57,533	100.00%	1.00	57,533
609992	003025	00	E4106	02RAX	Holmes, Kay Dee	Asst Dir, Research Integrity	-	E1	76,128	100.00%	1.00	76,128
609992	004957	00	E4106	02RAX	McClanahan, Russell	IRIC Facility Manager	-	E1	63,357	100.00%	1.00	63,357
609992	005109	00	E4106	02RAX	Harner, Archibald	Dir, Research Assurances	-	E1	118,456	100.00%	1.00	118,456
609992	005130	00	E4106	02RAX	Russell, Steven	Attending Veterinarian	-	E1	142,043	100.00%	1.00	142,043
609992	005150	00	E4106	02RAX	Stelzner, Nicholas	LAR Facility Manager	-	E1	48,714	100.00%	1.00	48,714
609992	007656	00	E4106	02RAX	Neelon, Jennifer	IRB Coordinator	-	E1	56,992	100.00%	1.00	56,992
609992	008697	00	E4106	02RAX	Grennille, Megan	Biosafety Officer	-	E1	79,269	100.00%	1.00	79,269
											<u>8.00</u>	<u>642,491</u>
682	Research & Faculty Development											
682999	005115	00	E4106	04ACS	Cummings, Carly	Dir, Research & Fac Dev Team	-	E1	105,477	100.00%	1.00	105,477
682999	005196	00	E4106	04ACS	Mingo, Kendra	Snr Proposal Development Splst	-	E1	86,154	100.00%	1.00	86,154
682999	007971	00	E4106	04ACS	Holmes, Nancy	Proposal Development Splst	-	E1	55,973	100.00%	1.00	55,973
682999	007972	00	E4106	04ACS	Hessler, Wendy	Proposal Development Splst	-	E1	56,264	100.00%	1.00	56,264
											<u>4.00</u>	<u>303,867</u>
690	ORED AVP-Research Ops											
690999	002992	00	E4106	04ACS	Gram, Jena	Budget Specialist	-	C1	49,899	95.00%	0.95	47,404
690999	005004	01	E4105	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	213,949	66.71%	0.67	142,725
690999	005004	01	E4107	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	213,949	33.29%	0.33	71,224
690999	005119	00	E4106	04ACS	Labolle, Larissa	Fiscal Operations Manager	-	E1	85,134	100.00%	1.00	85,134
690999	005195	00	E4106	04ACS	Kingston, Amy	Admin Financial Specialist	-	C1	43,867	100.00%	1.00	43,867
											<u>3.95</u>	<u>390,355</u>
751	Technology Transfer											
751999	002928	00	E4106	02RAX	Tamsen, Jeremy	Dir, Office of Tech Transfer	-	E1	103,397	100.00%	1.00	103,397
751999	005121	00	E4106	02RAX	Stevenson, Karen	Senior Licensing Associate	-	E1	95,763	30.50%	0.31	29,208
											<u>1.31</u>	<u>132,605</u>

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
773	Office of Sponsored Programs											
773999	005030	00	E4106	02RAX	Riedner, Teri	Admin Financial Specialist OSP	-	C3	22,350	100.00%	0.50	22,350
773999	005117	00	E4106	02RAX	Taff, Heather	Senior Cost Accountant	-	E1	65,666	100.00%	1.00	65,666
773999	005118	00	E4106	02RAX	Everett, Eric	Sponsored Prog Administrator	-	E1	55,806	100.00%	1.00	55,806
773999	005125	00	E4106	02RAX	Funk, Ryan	Assoc Contract Review Officer	-	E1	59,758	100.00%	1.00	59,758
773999	007178	00	E4106	02RAX	Maas, Catie	Contract Administrator	-	E1	58,198	100.00%	1.00	58,198
773999	007179	00	E4106	02RAX	Dengler, Sarah	Sponsored Prog Administrator	-	E1	52,270	100.00%	1.00	52,270
773999	007644	00	E4106	02RAX	Shaver, Deborah	AVP, Research Admin & Dir, OSP	-	E1	132,725	100.00%	1.00	132,725
773999	007645	00	E4106	02RAX	Nelson, Heather	Associate Director, OSP	-	E1	89,482	50.00%	0.50	44,741
773999	007646	00	E4106	02RAX	Kerr, Wendy	Senior Cost Accountant	-	E1	77,397	100.00%	1.00	77,397
773999	007648	00	E4106	02RAX	Richards, Misty	Admin Financial Splst, OSP	-	C1	38,875	100.00%	1.00	38,875
773999	007649	00	E4106	02RAX	Cavolo, Bryon	Admin Financial Specialist OSP	-	C1	41,829	100.00%	1.00	41,829
773999	007650	00	E4106	02RAX	Martonick, Sarah	Asst Dir, OSP Operations	-	E1	81,078	100.00%	1.00	81,078
773999	007651	00	E4106	02RAX	Christensen, Kendra	Contract Administrator	-	E1	54,704	100.00%	1.00	54,704
773999	007652	00	E4106	02RAX	Russell, Vicki	Contract Administrator	-	E1	60,674	100.00%	1.00	60,674
773999	007653	00	E4106	02RAX	Clark, Heather	Asst Dir, Sponsored Accounting	-	E1	77,022	100.00%	1.00	77,022
773999	007654	00	E4106	02RAX	Freund, Claire	Contract Review Officer	-	E1	74,984	100.00%	1.00	74,984
773999	007655	00	E4106	02RAX	Kabsha, Iman	Grants Compliance Accountant	-	E1	58,760	100.00%	1.00	58,760
773999	007970	00	E4106	02RAX	Clabough, Tami	Sponsored Prog Administrator	-	E1	53,331	100.00%	1.00	53,331
773999	008188	00	E4106	02RAX	Ehlert, Blair	BusinessProcess/Systems Anlyst	-	E1	58,136	100.00%	1.00	58,136
773999	008510	00	E4106	02RAX	Shumard, Shannon	Grant Compliance Accountant	-	E1	58,760	100.00%	1.00	58,760
773999	008513	00	E4106	02RAX	Sletteland, Nathaniel	AssistSponsProgAdministrator	-	C1	46,155	100.00%	1.00	46,155
											20.00	1,273,220
895	VP Res and Econ Dev											
895961	005114	00	E4106	07GAX	Wilson, Manisha	Associate General Counsel	-	E1	92,082	100.00%	1.00	92,082
895990	003123	00	E4106	02RAX	Snyder, Lisa	Assistant to the VP	-	E1	69,181	100.00%	1.00	69,181
895990	004950	00	E4105	02RAX	Nomura, Christopher	Vice President	Professor	F1	284,024	56.31%	0.56	159,934
895990	004950	00	E4107	02RAX	Nomura, Christopher	Vice President	Professor	F1	284,024	43.69%	0.44	124,090
895990	005013	-	E4106	02RAX	Vacant	Program Technician	-	C1	27,066	100.00%	1.00	27,066
895990	005116	-	E4106	02RAX	Vacant	Administrative Assistant II	-	C1	40,394	100.00%	1.00	40,394
895990	008467	00	E4106	02RAX	Franklin, Chelsea	Administrative Assistant Snr	-	C1	39,083	100.00%	1.00	39,083
											6.00	551,829
3980 Total											43.26	3,294,367
2060 Total											56.48	4,408,670



University
of Idaho

ADVANCEMENT

2070



University
of Idaho

ADVANCEMENT

3935

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement													
3935 - University Advancement													
604	University Development	604992 - Annual Giving	-	-	1,640	-	240,992	-	-	-	-	-	242,632
		604993 - College Support Gen Ed	2,018,509	-	-	28,290	6,798	-	-	-	-	-	2,053,597
		604994 - OETGP	-	-	1,640	34,440	16,403	-	-	-	-	-	52,483
		604995 - Corporate & Fdtn Relations	-	-	-	13,120	5,804	-	-	-	-	-	18,924
628	Advancement Services	628994 - Prospect Management	-	-	2,460	-	20,337	-	-	-	-	-	22,797
		628998 - AIS	-	-	-	-	10,193	-	-	-	-	-	10,193
		628999 - Advancement Services	916,110	-	3,770	-	5,551	-	-	-	-	-	925,431
		No Index -	-	-	3,567	2,050	64,921	-	-	-	-	-	70,538
845	University Advancement	845998 - VP Advancement Office	577,451	-	-	18,040	21,389	-	4,100	-	-	-	620,980
869	Alumni Office	869993 - Alumni Office	586,539	-	-	-	-	-	-	-	-	-	586,539
		869998 - Marketing & Comm	-	-	-	3,690	33,046	-	-	-	-	-	36,736
		No Index -	-	-	12,710	78,761	52,967	-	-	-	-	-	144,438
3935 - University Advancement Total			4,098,609	-	25,787	178,391	478,401	-	4,100	-	-	-	4,785,288
2070 - Advancement Total			4,098,609	-	25,787	178,391	478,401	-	4,100	-	-	-	4,785,288

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2070	Advancement																
3935	University Advancement																
604	University Development	604993	College Support Gen Ed	07UNA	604CSU	-	-	17.92	1,668,923	1.00	208,125	3.00	141,461	-	-	21.92	2,018,509
628	Advancement Services	628999	Advancement Services	07UNA	628ADV	-	-	8.00	606,585	-	-	6.00	309,525	-	-	14.00	916,110
845	University Advancement	845998	VP Advancement Office	07UNA	845VPA	-	-	1.00	70,096	1.00	281,050	2.00	226,306	-	-	4.00	577,451
869	Alumni Office	869993	Alumni Office	07UNA	869OAR	-	-	6.00	400,691	1.00	145,018	1.00	40,830	-	-	8.00	586,539
869	Alumni Office	N/A	N/A	07UNA		-	-	-	-	-	-	-	-	-	-	-	-
3935 Total						-	-	32.92	2,746,295	3.00	634,192	12.00	718,122	-	-	47.92	4,098,609
2070 Total						-	-	32.92	2,746,295	3.00	634,192	12.00	718,122	-	-	47.92	4,098,609

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2070	Advancement											
3935	University Advancement											
604	University Development											
604993	000510	00	E4106	07UNA	Brown, Scott	Director, Development	-	E1	97,843	100.00%	1.00	97,843
604993	001004	00	E4106	07UNA	Parrott, Samantha	Director of Development	-	E1	96,346	50.00%	0.50	48,173
604993	001596	00	E4106	07UNA	Pilcher, Jeffrey	Senior Director, Development	-	E1	130,083	100.00%	1.00	130,083
604993	001801	00	E4106	07UNA	Billings, Eric	Director, Development	-	E1	89,690	50.00%	0.50	44,845
604993	001834	00	E4106	07UNA	Wright, Wyatt	Financial Technician III	-	C1	41,226	100.00%	1.00	41,226
604993	001984	00	E4106	07UNA	Barrington, Ann	Director, Development	-	E1	92,435	50.00%	0.50	46,218
604993	002347	-	E4106	07UNA	Vacant	Director, Development	-	E1	89,250	43.97%	0.44	39,247
604993	002855	00	E4106	07UNA	Johnson, Matthew	Director, Development	-	E1	90,792	75.00%	0.75	68,094
604993	003004	00	E4106	07UNA	Lippincott, Chelan	Director, Development	-	E1	92,810	50.00%	0.50	46,405
604993	003005	00	E4106	07UNA	Hughes, Bobbi	Exec Director, Development	-	E1	134,430	50.00%	0.50	67,215
604993	003894	00	E4106	07UNA	Brewick, Mary	Director, Development	-	E1	95,763	50.00%	0.50	47,882
604993	004421	00	E4106	07UNA	Bartlett, Michele	Snr Dir of Development, Law	-	E1	106,267	50.00%	0.50	53,134
604993	004621	00	E4106	07UNA	Bennett, Eric	Director, Development	-	E1	95,264	48.08%	0.48	45,803
604993	005120	00	E4106	07UNA	Scott, Margaret	Assoc Dir, Development	-	E1	61,776	50.00%	0.50	30,888
604993	006483	00	E4106	07UNA	Espenschade, Cari	Asst to Assoc VP, Development	-	C1	54,475	100.00%	1.00	54,475
604993	006486	00	E4106	07UNA	Finkas-Ganders, Hannah	Director, Development	-	E1	91,811	75.00%	0.75	68,858
604993	006520	-	E4106	07UNA	Vacant	Dir,Corporate & Foundation Rel	-	E1	106,517	100.00%	1.00	106,517
604993	006531	00	E4106	07UNA	Proud, Joseph	Annual Giving Program Coord.	-	E1	45,926	100.00%	1.00	45,926
604993	006544	00	E4106	07UNA	Root, Jennifer	Senior Director, Development	-	E1	156,104	50.00%	0.50	78,052
604993	006563	00	E4106	07UNA	Morgan, Sharon	Senior Director, OETGP	-	E1	138,070	100.00%	1.00	138,070
604993	006565	00	E4106	07UNA	McLaughlin, Kai	Prospect Research Strategist	-	C1	45,760	100.00%	1.00	45,760
604993	006566	00	E4106	07UNA	Rauch, Stacy	Director, Annual Giving	-	E1	86,653	100.00%	1.00	86,653
604993	006569	00	E4106	07UNA	McLuen, Benjamin	Associate VP for Development	-	E1	208,125	100.00%	1.00	208,125
604993	006570	00	E4106	07UNA	Hyvonen, Clark	Dir, Estate, Trust & Gift Plan	-	E1	94,099	100.00%	1.00	94,099
604993	006792	00	E4106	07UNA	Eknesh, Tayler	Donor Experience Officer	-	E1	42,536	100.00%	1.00	42,536
604993	008485	00	E4106	07UNA	Robson, Shelly	Assoc Director, Development	-	E1	54,205	100.00%	1.00	54,205
604993	008642	00	E4106	07UNA	Sheikh, Mahmood	AssocAthleticDir, Development	-	E1	124,987	100.00%	1.00	124,987
604993	008643	00	E4106	07UNA	Banks, Desmond	Assoc Director, Development	-	E1	63,190	100.00%	1.00	63,190
											21.92	2,018,509
628	Advancement Services											
628999	006255	00	E4106	07UNA	Isaacson, Jon	Dir, Analytics & Reporting	-	E1	95,014	100.00%	1.00	95,014
628999	006365	00	E4106	07UNA	Jensen, Josie	Business Analyst	-	C1	55,536	100.00%	1.00	55,536
628999	006484	-	E4106	07UNA	Vacant	Applications Administrator II	-	E1	19,359	100.00%	1.00	19,359
628999	006527	00	E4106	07UNA	Ounkham, Phonemany	Asst Dir,Prospect Mgmt & Rsrch	-	E1	71,427	100.00%	1.00	71,427
628999	006528	00	E4106	07UNA	Elsberry, Christian	Assoc VP, Adv Svcs & Fin Ops	-	E1	152,922	100.00%	1.00	152,922
628999	006535	00	E4106	07UNA	Hotchkiss, Jessica	Director, Stewardship	-	E1	76,981	100.00%	1.00	76,981
628999	006536	-	E4106	07UNA	Vacant	Dir-Advancement Info Services	-	E1	21,216	100.00%	1.00	21,216
628999	006539	00	E4106	07UNA	Kyllo, Matthew	Technical Records Specialist I	-	C1	31,824	100.00%	1.00	31,824
628999	006540	00	E4106	07UNA	Price, Trevor	Dir, Prospect Mgmt & Rsrch	-	E1	98,238	100.00%	1.00	98,238
628999	006560	00	E4106	07UNA	Wastel, Kelsey	Prospect Research Strategist	-	C1	53,269	100.00%	1.00	53,269
628999	006564	00	E4106	07UNA	Neuburger, Sindy	Manager, Donor Engagement	-	C1	54,101	100.00%	1.00	54,101
628999	006568	00	E4106	07UNA	Doering, Zachary	Business Analyst	-	C1	56,659	100.00%	1.00	56,659
628999	006672	00	E4106	07UNA	Marian, Mihaela	Data Quality Manager	-	E1	71,427	100.00%	1.00	71,427
628999	008645	-	E4106	07UNA	Vacant	Prospect Manager	-	C1	58,136	100.00%	1.00	58,136
											14.00	916,110

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
845	University Advancement												
845998	VP Advancement Office	006485	00	E4106	07UNA	Pratt, Megan	Executive Assistant	-	E1	70,096	100.00%	1.00	70,096
845998	VP Advancement Office	006490	00	E4106	07UNA	McFadden, Mary Kay	Vice President, Advancement	-	E1	281,050	100.00%	1.00	281,050
845998	VP Advancement Office	006495	00	E4106	07UNA	Heslin, Malcolm	Administrative Assistant	-	C1	36,566	100.00%	1.00	36,566
845998	VP Advancement Office	006499	-	E4106	07UNA	Vacant	Miscellaneous Groups (CL)	-	C1	136,408	100.00%	-	136,408
845998	VP Advancement Office	006562	00	E4106	07UNA	Norman, Amy	Administrative Srv. Specialist	-	C1	53,331	100.00%	1.00	53,331
												4.00	577,451
869	Alumni Office												
869993	Alumni Office	006259	00	E4106	07UNA	Milleson, Jacob	Program Coord, Alumni Events	-	C1	40,830	100.00%	1.00	40,830
869993	Alumni Office	006480	00	E4106	07UNA	Lientz, Amy	Asst VP, Alumni Relations	-	E1	145,018	100.00%	1.00	145,018
869993	Alumni Office	006481	00	E4106	07UNA	Duncan, Marie	Dir, Alumni Prog/Operations	-	E1	82,056	100.00%	1.00	82,056
869993	Alumni Office	006482	00	E4106	07UNA	Wagner, Jamie	Dir,Advancement Communications	-	E1	90,002	100.00%	1.00	90,002
869993	Alumni Office	006487	00	E4106	07UNA	Hamilton, Lauren	Asst Dir, Alum/IndustryOutreach	-	E1	69,638	100.00%	1.00	69,638
869993	Alumni Office	006493	-	E4106	07UNA	Vacant	Asst Dir, Alumni Relations	-	E1	47,694	100.00%	1.00	47,694
869993	Alumni Office	006494	00	E4106	07UNA	Larsen, Sandra	Asst Dir Alumni Events, Boise	-	E1	56,555	100.00%	1.00	56,555
869993	Alumni Office	006505	-	E4106	07UNA	Vacant	Marketing & Comm Manager	-	E1	54,746	100.00%	1.00	54,746
												8.00	586,539
3935 Total											47.92	4,098,609	
2070 Total											47.92	4,098,609	



University
of Idaho

CENTRAL AND UNIVERSITY FIXED COSTS

2090



University
of Idaho

UNIVERSITY FIXED COSTS

3957

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University/Fixed Costs													
3957 - University Fixed Costs													
590	Central Security and Risk	590996 - Property Insurance	-	-	-	-	465,231	-	-	-	-	-	465,231
		590997 - Liability Insurance	-	-	-	-	784,000	-	-	-	-	-	784,000
		590998 - City of Moscow Contracts	-	-	-	-	1,497,513	-	-	-	-	-	1,497,513
		590999 - Security Services	-	-	-	-	410,944	-	-	-	-	-	410,944
601	Accounting Fixed Costs	601998 - State Controller Billing	-	-	-	-	643,700	-	-	-	-	-	643,700
		601999 - Financial Statement Audit	-	-	-	-	209,100	-	-	-	-	-	209,100
629	University Debt Service	629999 - University Debt Service - GE	-	-	-	-	-	-	-	-	-	931,543	931,543
637	Utilities	637991 - SPUPI McKinstry P3	-	-	-	-	2,455,449	-	-	-	-	-	2,455,449
		637992 - Storm Water	-	-	-	-	257,500	-	-	-	-	-	257,500
		637993 - Wood Fuel & Delivery	-	-	-	-	1,244,318	-	-	-	-	-	1,244,318
		637994 - Solid Waste	-	-	-	-	48,960	-	-	-	-	-	48,960
		637995 - Sewage Disposal Domestic H2O (City)	-	-	-	-	1,086,300	-	-	-	-	-	1,086,300
		637996 - McCall Campus Utilities	-	-	-	-	46,000	-	-	-	-	-	46,000
		637997 - Heating Fuel	-	-	-	-	350,330	-	-	-	-	-	350,330
		637998 - Fire Alarm-911 Dedicated Line	-	-	-	-	30,602	-	-	-	-	-	30,602
		637999 - Electricity	-	-	-	-	2,242,791	-	-	-	-	-	2,242,791
3957 - University Fixed Costs Total			-	-	-	-	11,772,738	-	-	-	-	931,543	12,704,281



University
of Idaho

FINANCIAL AID

3971

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University/Fixed Costs													
3971 - Financial Aid													
642	Financial Aid	642966 - International Experience Grant	-	-	-	-	-	-	-	-	141,200	-	141,200
		642997 - Grad Student Scholarships	-	-	-	-	-	-	-	-	-	65,000	65,000
		642998 - University Scholarships	-	-	-	-	-	-	-	-	1,567,576	-	1,567,576
		642999 - Student Assistance - Matching	-	-	-	-	326,400	-	-	-	-	-	326,400
3971 - Financial Aid Total			-	-	-	-	326,400	-	-	-	1,708,776	65,000	2,100,176



University
of Idaho

CENTRAL UNIVERSITY

3973

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2090 - Central University/Fixed Costs													
3973 - Central University													
546	Central Reserve	546997 - Central Reserve - GE	-	-	-	-	-	-	-	750,000	-	-	750,000
570	Central General Rev & Exp	570967 - Central Gen Ed Holdback (EWA)	-	-	-	-	-	-	-	(1,314,400)	-	-	(1,314,400)
		570972 - Central TSS/Phone	-	-	-	-	-	-	-	(240,914)	-	-	(240,914)
		570977 - Twin Falls Ctr Collaborative - CSI	-	-	-	-	11,250	-	-	-	-	-	11,250
		570980 - Presidential Mid-Career Awards	-	-	-	-	45,000	-	-	-	-	-	45,000
		570983 - One-Time Capital Outlay	-	-	-	-	-	994,200	-	-	-	-	994,200
		570990 - Idaho Falls Occupancy Costs	-	-	-	-	295,160	-	-	-	-	-	295,160
		570994 - DPW Support	-	-	-	-	-	-	-	-	-	50,000	50,000
		570999 - 1 - 800 Phone Line	-	-	-	-	5,000	-	-	-	-	-	5,000
578	Central Computing	578999 - Admin Computer Systems - GE	-	-	-	-	2,475,066	-	-	-	-	-	2,475,066
584	Central Research Funding	584997 - Research Grant Writer Contract	-	-	-	-	165,000	-	-	-	-	-	165,000
		584998 - Federal Relations Contract	-	-	-	-	200,000	-	-	-	-	-	200,000
589	Central Memberships Dues	589999 - Membership Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE	-	35,719,769	-	-	-	-	-	-	-	-	35,719,769
599	Central Special Allocations	599999 - Central Special Allocations	46,242	-	-	-	-	-	-	278,637	-	-	324,879
603	Central Leases	603995 - Front Street Boise Lease	-	-	-	-	303,973	-	-	-	-	-	303,973
		603996 - Leases - General	-	-	-	-	30,276	-	-	-	-	-	30,276
		603997 - Coeur d'Alene Lease & NIC Library	-	-	-	-	16,500	-	-	-	-	-	16,500
		603999 - Boise - GAR Building Lease	-	-	-	-	51,000	-	-	-	-	-	51,000
607	Central Audit, Dis Svcs, Legal Rsrv	607999 - Central Audit, Dis Svcs, Legal Res	-	-	-	-	90,000	-	-	-	-	-	90,000
617	Central Commencement	617990 - Commencement ΓÇô Boise	-	-	-	-	12,000	-	-	-	-	-	12,000
		617991 - Commencement - CDA	-	-	-	-	6,000	-	-	-	-	-	6,000
		617992 - Commencement ΓÇô Moscow	-	-	-	-	105,184	-	-	-	-	-	105,184
		617993 - Commencement ΓÇô Id Falls	-	-	-	-	8,000	-	-	-	-	-	8,000
624	Central Athletic OST Waivers	624999 - Athletic OST Waiver as Compensation	-	-	-	-	590,000	-	-	-	-	-	590,000
626	Central - Boise Locations	626997 - Water Center Operations - GE	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631	Central Int'l Recruiting Contracts	631999 - Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
635	Central Summer / Intersession	635996 - Center In Service	-	-	-	-	209,152	-	-	-	-	-	209,152
		635998 - Summer Sessions	1,185,902	356,956	-	-	-	-	-	-	-	-	1,542,858
653	Staff Council	653996 - Staff Affairs	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - Central University Total			1,232,144	36,076,725	-	-	6,529,518	994,200	-	(526,677)	-	50,000	44,355,910
2090 - Central University/Fixed Costs Total			1,232,144	36,076,725	-	-	18,628,656	994,200	-	(526,677)	1,708,776	1,046,543	59,160,367

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total	
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2090	Central University/Fixed Costs														
3973	Central University														
599	Central Special Allocations	599999	Central Special Allocations	07UNA	-	46,242	-	-	-	-	-	-	-	-	46,242
635	Central Summer / Intersession	635998	Summer Sessions	01INX 63SSUM	-	1,185,902	-	-	-	-	-	-	-	-	1,185,902
3973 Total					-	1,232,144	-	-	-	-	-	-	-	-	1,232,144
2090 Total					-	1,232,144	-	-	-	-	-	-	-	-	1,232,144

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2090	Central University/Fixed Costs											
3973	Central University											
599	Central Special Allocations											
599999	008283	-	E4105	07UNA	Vacant	Miscellaneous Groups (F6)	-	F9	46,242	100.00%	-	46,242
											-	46,242
635	Central Summer / Intersession											
635998	009964	-	E4108	01INX	Vacant	Summer School Misc. Groups	-	SS	1,185,902	100.00%	-	1,185,902
											-	1,185,902
3973 Total											-	1,232,144
2090 Total											-	1,232,144



University
of Idaho

CENTRAL – ACADEMIC AFFAIRS

2120



University
of Idaho

CENTRAL – ACADEMIC AFFAIRS

3974

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2120 - Central - Academic Affairs													
3974 - Central - Academic Affairs													
547	Faculty Strategic Hiring Process	547999 - Faculty Strategic Hiring Process	40,636	-	-	-	-	-	-	-	-	40,636	
900	TA Funding	900999 - TA Funding	4,902,719	-	-	-	-	-	-	738,583	-	5,641,302	
3974 - Central - Academic Affairs Total			4,943,355	-	-	-	-	-	-	738,583	-	5,681,938	
2120 - Central - Academic Affairs Total			4,943,355	-	-	-	-	-	-	738,583	-	5,681,938	
Grand Total			107,647,758	37,303,773	1,628,250	848,787	26,228,196	1,181,493	4,231,701	190,192	2,473,307	1,066,543	182,800,000

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2120	Central - Academic Affairs															
3974	Central - Academic Affairs															
547	Faculty Strategic Hiring Process	547999	Faculty Strategic Hiring Process	01INX	1.00	40,636	-	-	-	-	-	-	-	1.00	40,636	
900	TA Funding	900999	TA Funding	09SCF	-	-	-	-	-	-	-	-	4,902,719	-	4,902,719	
3974 Total					1.00	40,636	-	-	-	-	-	-	4,902,719	1.00	4,943,355	
2120 Total					1.00	40,636	-	-	-	-	-	-	4,902,719	1.00	4,943,355	
Grand Total					492.63	47,414,271	359.77	26,897,730	43.95	8,340,966	434.70	20,034,162	-	4,960,628	1,331.05	107,647,758

Summary by Executive Level

2010 - President					-	-	79.76	5,896,053	5.00	1,225,619	20.37	1,038,302	-	-	105.13	8,159,974
2020 - Provost					485.80	45,478,045	131.42	8,245,326	25.95	4,696,265	164.42	7,895,330	-	57,909	807.59	66,372,871
2030 - Finance and Administration					-	-	38.40	3,411,822	8.00	1,282,341	206.17	8,751,049	-	-	252.57	13,445,212
2040 - Information Technology Services					-	-	37.47	3,555,299	1.00	218,525	21.89	1,213,096	-	-	60.36	4,986,923
2060 - Research					5.83	663,446	39.80	3,042,936	1.00	284,024	9.85	418,264	-	-	56.48	4,408,670
2070 - Advancement					-	-	32.92	2,746,295	3.00	634,192	12.00	718,122	-	-	47.92	4,098,609
2090 - Central University / Fixed Costs					-	1,232,144	-	-	-	-	-	-	-	-	-	1,232,144
2120 - Central Academic Affairs					1.00	40,636	-	-	-	-	-	-	-	4,902,719	1.00	4,943,355
Grand Total					492.63	47,414,271	359.77	26,897,730	43.95	8,340,966	434.70	20,034,162	-	4,960,628	1,331.05	107,647,758

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2120	Central - Academic Affairs											
3974	Central - Academic Affairs											
547	Faculty Strategic Hiring Process											
547999	000433	-	E4105	01INX	Vacant	Regular Faculty	-	F6	37,097	100.00%	1.00	37,097
547999	005600	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	3,539	100.00%	-	3,539
											1.00	40,636
900	TA Funding											
900999	009994		E4109	09SCF		Graduate Assistant	RM	GA	4,902,719	100.00%	-	4,902,719
											-	4,902,719
3974 Total											1.00	4,943,355
2120 Total											1.00	4,943,355
Grand Total											1,331.02	107,647,757