



University
of Idaho

APPROPRIATED FUNDS

OPERATING BUDGETS
FY2023 - 2024



University
of Idaho

GENERAL EDUCATION

UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

	<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u>			<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u>
Land Grant Endowment	\$ 14,480,100	7.57%	01	Instruction	\$ 69,636,967	36.40%
Tuition & Fees/Misc. Revenue	71,315,400	37.28%	02	Research	5,657,558	2.96%
State General Fund - Base	105,504,500	55.15%	03	Public Service	-	0.00%
State General Fund - One Time	0	0.00%	04	Academic Support	18,595,084	9.72%
			05	Library	8,563,108	4.48%
			06	Student Services	12,969,458	6.78%
			07	Institutational Support	38,409,003	20.08%
			08	Physical Plant	25,882,195	13.53%
			09	Scholarships & Fellowships	6,730,581	3.52%
			10	Auxiliary Enterprises	4,856,046	2.54%
TOTAL RESOURCES	<u>\$ 191,300,000</u>	<u>100.00%</u>	TOTAL ALLOCATIONS		<u>\$ 191,300,000</u>	<u>100.00%</u>

UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				NET HEADCOUNT / CREDIT HOURS		RATE		NET REVENUE	WAIVER ESTIMATE	GROSS REVENUE
INSSTITUTIONAL REVENUE										
Full-Time Resident Fall & Spring										
100000	546997	R300RE/C	Undergraduate	7,343	X	3,270.00	= \$	24,011,610	\$ 320,460	\$ 24,332,070
100000	546997	R310RE/C	Undergraduate Off Campus	812	X	3,270.00	=	2,655,240	22,890	2,678,130
100000	546997	R320RE/C	Graduate	508	X	4,136.00	=	2,101,088	28,952	2,130,040
100000	546997	R330RE/C	Graduate Off Campus	479	X	4,136.00	=	1,981,144	41,360	2,022,504
								\$ 30,749,082	\$ 413,662	\$ 31,162,744
Part-Time Resident Fall & Spring										
100000	546997	R302RE/C	Undergraduate	1,615	X	\$ 389.00	= \$	628,235	\$ 53,293	\$ 681,528
100000	546997	R312RE/C	Undergraduate Off Campus	2,343	X	389.00	=	911,427	40,845	952,272
100000	546997	R322RE/C	Graduate	620	X	534.00	=	331,080	36,312	367,392
100000	546997	R332RE/C	Graduate Off Campus	2,856	X	534.00	=	1,525,104	52,332	1,577,436
100000	546997	R3191E	Overload Fee	52	X	389.00	=	20,228	-	20,228
100000	546997	R3180E	Other Tuition	N/A	X	N/A	=	58,656	4,698	63,354
100000	546997	R3130E	Intersession				=	3,196	-	3,196
								\$ 3,477,926	\$ 187,480	\$ 3,665,406
Full-Time Non-Resident Fall & Spring										
100000	546997	R300NE/C	Undergraduate	527	X	\$ 12,888.00	= \$	6,791,976	\$ 7,977,672	\$ 14,769,648
100000	546997	R310NE/C	Undergraduate Off Campus	73	X	12,888.00	=	940,824	64,440	1,005,264
100000	546997	R320NE/C	Graduate	413	X	13,754.00	=	5,680,402	7,482,176	13,162,578
100000	546997	R330NE/C	Graduate Off Campus	185	X	13,754.00	=	2,544,490	894,010	3,438,500
100000	546997	R3041E	WUE - Continuing Students	1,107	X	2,204.00	=	2,439,828	-	2,439,828
100000	546997	R3043E	WUE - New Students	2,056	X	1,635.00	=	3,361,560	-	3,361,560
100000	546997	R300NE/C	Western Undergraduate Exchange	3,163	X	3,270.00	=	10,343,010	-	10,343,010
								\$ 32,102,090	\$ 16,418,298	\$ 48,520,388
Part-Time Non-Resident Fall & Spring										
100000	546997	R302NE/C	Undergraduate	297	X	\$ 1,351.00	= \$	401,247	\$ 45,934	\$ 447,181
100000	546997	R312NE/C	Undergraduate Off Campus	191	X	1,351.00	=	258,041	18,914	276,955
100000	546997	R322NE/C	Graduate	133	X	1,603.00	=	213,199	8,015	221,214
100000	546997	R332NE/C	Graduate Off Campus	932	X	1,603.00	=	1,493,996	6,412	1,500,408
								\$ 2,366,483	\$ 79,275	\$ 2,445,758
SUB-TOTAL ACADEMIC YEAR INSTITUTIONAL REVENUE								\$ 68,695,581	\$ 17,098,715	\$ 85,794,296

UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				NET HEADCOUNT / CREDIT HOURS		RATE		NET REVENUE	WAIVER ESTIMATE	GROSS REVENUE
Part-Time Resident Summer (Summer 2024)										
100000	546997	R304RE/C	Undergraduate	484	X	\$ 244.00	=	\$ 118,096	\$ 1,220	\$ 119,316
100000	546997	R314RE/C	Undergraduate Off Campus	2,657	X	244.00	=	648,308	12,444	660,752
100000	546997	R324RE/C	Graduate	188	X	293.00	=	55,084	1,172	56,256
100000	546997	R334RE/C	Graduate Off Campus	1,107	X	293.00	=	324,351	20,217	344,568
								\$ 1,145,839	\$ 35,053	\$ 1,180,892
Part-Time Non-Resident Summer (Summer 2024)										
100000	546997	R304NE/C	Undergraduate	318	X	\$ 244.00	=	\$ 77,592	\$ -	\$ 77,592
100000	546997	R314NE/C	Undergraduate Off Campus	1,487	X	244.00	=	362,828	244	363,072
100000	546997	R324NE/C	Graduate	233	X	293.00	=	68,269	-	68,269
100000	546997	R334NE/C	Graduate Off Campus	1,484	X	293.00	=	434,812	1,172	435,984
								\$ 943,501	\$ 1,416	\$ 944,917
SUB-TOTAL SUMMER INSTITUTIONAL REVENUE								\$ 2,089,340	\$ 36,469	\$ 2,125,809
TOTAL INSTITUTIONAL REVENUE								\$ 70,784,921	\$ 17,135,184	\$ 87,920,105

UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				NET HEADCOUNT / CREDIT HOURS		RATE		NET REVENUE	WAIVER ESTIMATE	GROSS REVENUE
DISTRIBUTED REVENUE										
Part-Time Resident Summer (Summer 2024)										
100000	635998	R304RE/C	Undergraduate	484	X	\$ 145.00	=	\$ 70,180	\$ 725	\$ 70,905
100000	635998	R314RE/C	Undergraduate Off Campus	2,657	X	145.00	=	385,265	7,395	392,660
100000	635998	R324RE/C	Graduate	188	X	241.00	=	45,308	964	46,272
100000	635998	R334RE/C	Graduate Off Campus	1,105	X	241.00	=	266,305	17,111	283,416
								\$ 767,058	\$ 26,195	\$ 793,253
Part-Time Non-Resident Summer (Summer 2024)										
100000	635998	R304NE/C	Undergraduate	318	X	\$ 145.00	=	\$ 46,110	\$ -	\$ 46,110
100000	635998	R314NE/C	Undergraduate Off Campus	1,487	X	145.00	=	215,615	145	215,760
100000	635998	R324NE/C	Graduate	233	X	241.00	=	56,153	-	56,153
100000	635998	R334NE/C	Graduate Off Campus	1,484	X	241.00	=	357,644	964	358,608
								\$ 675,522	\$ 1,109	\$ 676,631
In-Service										
100000	635996	R3164E/C	Undergraduate Fall & Spring	-	X	\$ 138.00	=	\$ -	\$ -	\$ -
100000	635996	R3166E/C	Undergraduate Summer	-	X	138.00	=	-	-	-
100000	635996	R3161E/C	Graduate Fall & Spring	501	X	180.00	=	90,180	-	90,180
100000	635996	R3163E/C	Graduate Summer	241	X	180.00	=	43,380	-	43,380
								\$ 133,560	\$ -	\$ 133,560
TOTAL DISTRIBUTED REVENUE								\$ 1,576,140	\$ 27,304	\$ 1,603,444
OTHER MISCELLANEOUS REVENUE										
100000	546997	MISC	Tuition Contingency					\$ (1,000,000)		
100000	546997	MISC	Misc. / Rounding					(45,661)		
TOTAL OTHER MISCELLANEOUS REVENUE								\$ (1,045,661)		
TOTAL TUITION, FEES & MISCELLANEOUS RECEIPTS								\$ 71,315,400	\$ 17,162,488	\$ 89,523,549

UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

DETAIL OF LAND GRANT ENDOWMENT REVENUE

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 48102	\$	1,927,500
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 48106		6,672,700
100000	546997	R3751	UNIVERSITY FUND	EDGC 48108		5,879,900

TOTAL LAND GRANT ENDOWMENT REVENUE **\$14,480,100**

DETAIL OF STATE APPROPRIATION

100000	546997	R3741	SENATE BILL NO. 1176	EDGC 10000	BASE	\$	105,504,500
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TOTAL STATE APPROPRIATION **\$ 105,504,500**

SUMMARY OF ESTIMATED RESOURCES

Tuition, Fees & Miscellaneous Receipts	\$	71,315,400
Land Grant Endowment		14,480,100
State Appropriation		105,504,500

TOTAL GENERAL EDUCATION RESOURCES **\$ 191,300,000**

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

BY ACTIVITY:	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL 2024	PERCENT OF TOTAL
Instruction	\$ 66,090,847	36.15%	\$ 69,636,967	36.40%
Research	5,696,941	3.12%	5,657,558	2.96%
Public Service	0	0.00%	0	0.00%
Academic Support	17,645,751	9.65%	18,595,084	9.72%
Library	8,372,653	4.58%	8,563,108	4.48%
Student Services	12,221,557	6.69%	12,969,458	6.78%
Institutional Support	34,631,170	18.94%	38,409,003	20.08%
Physical Plant	24,906,213	13.62%	25,882,195	13.53%
Scholarships and Fellowships	7,917,976	4.33%	6,730,581	3.52%
Auxiliary Enterprises	5,316,892	2.91%	4,856,046	2.54%
TOTAL OPERATING BUDGET	\$ 182,800,000	100.00%	\$ 191,300,000	100.00%

UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL 2024	PERCENT OF TOTAL
PERSONNEL COSTS				
Salaries				
Faculty	\$ 47,414,272	25.94%	\$ 49,236,036	25.74%
Executive / Administrative	8,340,966	4.56%	7,930,025	4.15%
Managerial / Professional	26,897,730	14.71%	29,264,014	15.30%
Classified	20,034,162	10.96%	21,934,969	11.47%
Teaching Assistants	4,960,628	2.71%	5,224,580	2.73%
Total Salaries	\$ 107,647,758	58.89%	\$ 113,589,624	59.38%
Temporary Help	1,628,250	0.89%	1,576,936	0.82%
Fringe Benefits	37,303,773	20.41%	39,540,080	20.67%
TOTAL PERSONNEL COSTS	\$ 146,579,781	80.19%	\$ 154,706,640	80.87%
OPERATING EXPENSES:				
Travel	848,787	0.46%	917,528	0.48%
Utilities and Debt Service	8,693,793	4.76%	8,868,793	4.64%
Insurance	1,249,231	0.68%	2,139,331	1.12%
Other Operating Expenses	20,015,214	10.95%	20,190,101	10.55%
TOTAL OPERATING EXPENSES	\$ 30,807,025	16.85%	\$ 32,115,753	16.79%
CAPITAL OUTLAY:				
Department Equipment	\$ 462,964	0.25%	\$ 470,104	0.25%
Library Acquisitions	3,956,030	2.16%	4,007,503	2.09%
TOTAL CAPITAL OUTLAY	\$ 4,418,994	2.42%	\$ 4,477,607	2.34%
ONE-TIME CAPITAL OUTLAY	\$ 994,200	0.54%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 182,800,000	100.00%	\$ 191,300,000	100.00%
TOTAL POSITION FTE	1,331.05		1,359.99	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

PROGRAM	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
01 Instruction	541.64	\$ 67,900,848	\$ 1,646,482	\$ 89,637	\$ 69,636,967
02 Research	43.58	4,698,378	939,180	20,000	5,657,558
03 Public Service	0.00	-	-	-	-
04 Academic Support	133.94	16,624,242	1,955,925	14,917	18,595,084
05 Library	53.00	4,371,291	184,314	4,007,503	8,563,108
06 Student Services	138.69	12,013,221	953,237	3,000	12,969,458
07 Institutional Support	233.84	27,928,397	10,384,498	96,108	38,409,003
08 Physical Plant	173.91	11,629,157	14,006,596	246,442	25,882,195
09 Scholarships & Fellowships	0.00	5,295,838	1,434,743	-	6,730,581
10 Auxiliary Enterprises	41.39	4,245,268	610,778	-	4,856,046
SUB-TOTAL	1,359.99	\$ 154,706,640	\$ 32,115,753	\$ 4,477,607	\$ 191,300,000
TOTAL BUDGET ALLOCATION	1,359.99	\$ 154,706,640	\$ 32,115,753	\$ 4,477,607	\$ 191,300,000

UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PERSONNEL COSTS SUMMARY

EMPLOYEE TYPE	FTE	SALARIES	FRINGE BENEFITS	TOTAL
Exempt:				
Faculty	492.56	\$ 49,236,036	\$ 15,263,170	\$ 64,499,206
Executive / Administrative	41.96	7,930,025	2,870,226	10,800,251
Managerial / Professional	373.61	29,264,014	12,086,040	41,350,054
Classified	451.86	21,934,969	9,059,142	30,994,111
Teaching Assistants	-	5,224,580	130,614	5,355,194
Temporary Help	-	1,576,936	130,888	1,707,824
TOTAL	1,359.99	\$ 115,166,560	\$ 39,540,080	\$ 154,706,640

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President											
3933 - Intercollegiate Athletics											
689 Women's Track & CC	108,295	44,726	-	-	-	-	-	-	-	-	153,021
731 Women's Volleyball	181,584	74,994	-	-	-	-	-	-	-	-	256,578
754 Women's Swimming	154,357	63,749	-	-	-	-	-	-	-	-	218,106
766 Men's Track & CC	108,295	44,726	-	-	-	-	-	-	-	-	153,021
776 Women's Golf	60,008	24,783	-	-	-	-	-	-	-	-	84,791
789 Men's Tennis	50,003	20,651	-	-	-	-	-	-	-	-	70,654
791 Men's Basketball	328,037	135,479	-	-	-	-	-	-	-	-	463,516
810 Men's Golf	47,341	19,552	-	-	-	-	-	-	-	-	66,893
812 Women's Soccer	114,026	47,093	-	-	-	-	-	-	-	-	161,119
824 Women's Basketball	291,117	120,231	-	-	-	-	-	-	-	-	411,348
837 Training Room	139,755	57,719	-	-	-	-	-	-	-	-	197,474
876 Men's Football	984,443	406,575	-	-	-	-	-	-	-	-	1,391,018
896 Athletics Administration	366,163	151,226	-	-	20,778	-	-	-	-	-	538,167
898 Women's Tennis	46,010	19,002	-	-	-	-	-	-	-	-	65,012
3933 - Intercollegiate Athletics Total	2,979,434	1,230,506	-	-	20,778	-	-	-	-	-	4,230,718
3936 - McClure Center											
585 McClure Center	341,354	-	687	-	19,107	-	-	-	-	-	361,148
3936 - McClure Center Total	341,354	-	687	-	19,107	-	-	-	-	-	361,148
3937 - Civil Rights and Investigations											
625 Civil Rights and Investigations	404,542	-	3,824	1,350	23,545	-	-	-	-	-	433,261
3937 - Civil Rights and Investigations Total	404,542	-	3,824	1,350	23,545	-	-	-	-	-	433,261
3938 - General Counsel											
630 General Counsel	733,852	-	-	7,500	22,397	-	2,500	-	-	-	766,249
665 PDL EEO	265,034	-	-	-	52,616	-	-	-	-	-	317,650
3938 - General Counsel Total	998,886	-	-	7,500	75,013	-	2,500	-	-	-	1,083,899
3941 - University Communications & Mrktg											
747 UCM Administration	1,668,388	-	-	8,000	46,896	-	19,413	-	-	-	1,742,697
795 Creative Services Director	437,292	-	-	-	-	-	-	-	-	-	437,292
808 Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - University Communications & Mrktg Total	2,105,680	-	-	8,000	838,624	-	19,413	-	-	-	2,971,717

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3943 - Auditing Services											
597 Auditing Services	257,878	-	(30,850)	(12,509)	(27,759)	-	(895)	(185,865)	-	-	-
3943 - Auditing Services Total	257,878	-	(30,850)	(12,509)	(27,759)	-	(895)	(185,865)	-	-	-
3944 - President's Area											
562 President's Office	1,378,444	-	39,316	16,009	46,234	-	2,360	-	-	-	1,482,363
3944 - President's Area Total	1,378,444	-	39,316	16,009	46,234	-	2,360	-	-	-	1,482,363
2010 - President Total	8,466,218	1,230,506	12,977	20,350	995,542	-	23,378	(185,865)	-	-	10,563,106

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3960 - Student Affairs											
654 Dean of Students	692,468	-	213,559	-	16,000	-	-	-	-	-	922,027
709 Counseling & Testing Center	669,263	-	-	-	-	-	-	-	-	-	669,263
878 Children's Center	25,002	-	-	-	-	-	-	-	-	-	25,002
3960 - Student Affairs Total	1,386,733	-	213,559	-	16,000	-	-	-	-	-	1,616,292
3964 - Strategic Enrollment Management											
573 Military Programs	205,122	-	-	-	24,801	-	-	-	-	-	229,923
583 Registrars Office	1,119,261	-	-	-	18,050	-	-	-	-	-	1,137,311
586 UG Admissions-Recruitment	1,006,165	-	-	-	36,507	-	-	-	-	-	1,042,672
588 Academic Advising	50,042	-	-	-	-	-	-	-	-	-	50,042
594 International Programs	423,156	-	7,500	17,500	132,940	-	4,500	-	-	-	585,596
598 Student Financial Aid	1,135,521	-	11,000	11,227	74,523	-	-	-	-	-	1,232,271
605 UG Admissions-Processing	366,896	-	-	7,500	50,240	-	-	-	-	-	424,636
615 Career Services	543,067	-	18,000	-	17,861	-	-	-	-	-	578,928
621 Enrollment Management	686,542	-	10,000	-	83,321	-	-	-	-	-	779,863
623 Academic Support Programs	393,114	-	18,508	8,594	25,834	-	2,000	-	23,000	-	471,050
3964 - Strategic Enrollment Management Total	5,928,886	-	65,008	44,821	464,077	-	6,500	-	23,000	-	6,532,292
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	501,337	-	60,000	4,000	186,923	-	-	-	-	-	752,260
3967 - University Outreach-Northern Idaho Total	501,337	-	60,000	4,000	186,923	-	-	-	-	-	752,260
3968 - University Outreach - Idaho Falls											
801 Idaho Falls Center	864,774	-	-	-	223,985	-	-	-	-	-	1,088,759
855 Center for Advanced Energy Studies	1,001,010	-	-	-	39,200	-	-	-	-	-	1,040,210
3968 - University Outreach - Idaho Falls Total	1,865,784	-	-	-	263,185	-	-	-	-	-	2,128,969
3969 - University Outreach - Boise											
888 Boise Center	380,931	-	-	10,000	43,768	-	-	-	-	-	434,699
3969 - University Outreach - Boise Total	380,931	-	-	10,000	43,768	-	-	-	-	-	434,699
3976 - Provost/Exec VP Area											
614 CETL	160,785	-	1,947	-	1,255	-	-	-	-	-	163,987
634 Distance/Extended Education	-	-	-	-	2,889	-	-	-	-	-	2,889
687 Vice Provost for Acad Initiatives	471,467	-	-	19,380	59,673	-	-	-	-	-	550,520
723 Vice Provost for Faculty	259,626	-	4,000	2,500	17,942	-	-	-	-	-	284,068
749 Provost Office	635,234	-	-	15,000	45,000	-	3,000	270,928	-	20,000	989,162
779 University Advising	1,378,149	-	-	-	40,000	-	-	-	-	-	1,418,149
858 University Honors Program	195,203	-	5,000	3,000	21,421	-	3,000	-	-	-	227,624
903 Dual Credit	48,889	-	-	6,000	16,247	-	1,000	-	-	-	72,136
3976 - Provost/Exec VP Area Total	3,149,353	-	10,947	45,880	204,427	-	7,000	270,928	-	20,000	3,708,535

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3977 - Vice Provost for Digital Learning											
901 Vice Provost for Digital Learning	60,749	-	-	-	-	-	-	-	-	-	60,749
3977 - Vice Provost for Digital Learning Total	60,749	-	-	-	-	-	-	-	-	-	60,749
3978 - General Library											
788 General Library	2,575,598	-	155,565	30,000	150,638	-	3,007,140	-	-	-	5,918,941
3978 - General Library Total	2,575,598	-	155,565	30,000	150,638	-	3,007,140	-	-	-	5,918,941
3981 - College of Graduate Studies											
576 College of Graduate Studies	576,756	-	-	20,000	198,961	-	-	-	18,000	-	813,717
3981 - College of Graduate Studies Total	576,756	-	-	20,000	198,961	-	-	-	18,000	-	813,717
3982 - College of Art & Architecture											
790 Virtual Technology and Design	397,088	-	-	-	-	-	-	-	-	-	397,088
819 Art & Architecture Admin	581,591	-	-	-	45,000	-	-	-	-	-	626,591
863 Art & Design	627,704	-	-	-	-	-	-	-	-	-	627,704
867 Interior Architecture and Design	186,040	-	-	-	-	-	-	-	-	-	186,040
894 Architecture	888,607	-	-	-	-	-	-	-	-	-	888,607
899 Landscape Architecture	414,955	-	-	-	-	-	-	-	-	-	414,955
3982 - College of Art & Architecture Total	3,095,985	-	-	-	45,000	-	-	-	-	-	3,140,985
3984 - College of Science											
804 Earth and Spatial Sciences	1,324,502	-	1,570	4,314	24,025	-	1,000	1,156	-	-	1,356,567
811 Mathematics & Statistical Sci	2,421,713	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,444,344
834 Biological Sciences	2,746,555	-	3,351	780	33,867	-	2,173	-	-	-	2,786,726
841 College of Science	820,406	-	1,000	1,080	12,253	-	417	-	-	-	835,156
859 UWP - Bioinfo & Computational Biol	40,892	-	-	-	-	-	-	-	2,948	-	43,840
880 Physics	1,202,568	-	-	-	11,548	-	-	-	-	-	1,214,116
887 Chemistry	1,266,824	-	7,639	2,306	6,668	-	-	-	-	-	1,283,437
3984 - College of Science Total	9,823,460	-	19,893	11,708	94,765	-	5,765	5,647	2,948	-	9,964,186
3985 - College of Law											
713 Law Library	538,907	-	1,429	709	2,967	-	1,000,363	-	-	-	1,544,375
780 College of Law	3,342,593	-	-	-	-	-	-	-	-	-	3,342,593
3985 - College of Law Total	3,881,500	-	1,429	709	2,967	-	1,000,363	-	-	-	4,886,968

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3998 - Col of Agricultural & Life Sciences											
748 Communication & Marketing	23,606	-	-	-	-	-	-	-	-	-	23,606
753 Academic Programs	367,906	-	4,000	13,500	36,393	-	-	-	-	-	421,799
826 Soils and Water Systems	391,458	-	-	-	8,951	-	2,600	-	-	-	403,009
839 Dean Administration	4,965	-	-	882	-	-	-	-	-	-	5,847
842 Fiscal Administration	25,455	-	104,011	904	106,834	-	3,835	-	-	-	241,039
846 Entomology,Plt Pathology,Nematology	108,499	-	2,334	-	7,470	-	2,592	-	-	-	120,895
848 Animal, Veterinary & Food Sciences	458,659	-	-	-	32,981	-	3,695	-	-	-	495,335
850 Dept of Ag Edu, Leadership & Comm.	315,854	-	-	-	10,212	-	-	-	-	-	326,066
870 Plant Science	251,711	-	2,333	-	7,468	-	2,664	-	-	-	264,176
875 Family Consumer Science	562,536	-	-	-	18,143	-	-	-	-	-	580,679
884 Ag Econ Rural Sociology	351,505	-	2,038	-	7,812	-	2,903	-	-	-	364,258
3998 - Col of Agricultural & Life Sciences Total	2,862,154	-	114,716	15,286	236,264	-	18,289	-	-	-	3,246,709
3999 - Col of Letters, Arts & Social Sci.											
671 Martin Institute	174,477	-	-	-	-	-	-	-	-	-	174,477
706 Lionel Hampton School of Music	1,561,981	-	3,229	-	-	-	-	-	-	-	1,565,210
710 Theatre Arts	736,138	-	4,810	-	-	-	-	-	-	-	740,948
722 Journalism and Mass Media	682,799	-	6,954	-	-	-	-	-	-	-	689,753
741 History	440,078	-	344	-	-	-	-	-	-	-	440,422
787 Letters, Arts & Soc Sci Dean	908,025	-	352,616	-	374,693	-	-	-	-	-	1,635,334
797 Anthropology Lab	55,203	-	3,207	-	-	-	-	-	-	-	58,410
799 School of Global Studies	684,343	-	-	-	30,000	-	-	-	-	-	714,343
827 Psychology and Communication	1,386,054	-	173	-	-	-	-	-	-	-	1,386,227
852 Culture, Society and Justice	1,334,752	-	-	-	-	-	-	-	-	-	1,334,752
865 English	1,256,554	-	35,786	6,000	5,000	-	3,000	-	-	-	1,306,340
893 Politics and Philosophy	982,895	-	5,447	-	-	-	-	-	-	-	988,342
3999 - Col of Letters, Arts & Social Sci. Total	10,203,299	-	412,566	6,000	409,693	-	3,000	-	-	-	11,034,558
2020 - Provost Total	69,072,721	-	1,144,032	300,968	2,790,505	30,000	4,075,557	276,575	43,948	20,000	77,754,306

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
561 Risk Management	171,891	-	-	-	-	-	-	-	-	-	171,891
693 Security	403,598	-	-	-	-	-	-	-	-	-	403,598
701 Real Estate	116,210	-	-	-	-	-	-	-	-	-	116,210
716 Safety Office	608,254	-	-	-	-	-	-	-	-	-	608,254
902 DFA Operations Officer	276,640	-	-	-	-	-	-	-	-	-	276,640
3922 - DFA Operations Total	1,576,593	-	-	-	-	-	-	-	-	-	1,576,593
3948 - AVP Finance											
636 Student Accounts	400,982	-	-	-	-	-	-	-	-	-	400,982
638 Purchasing	253,573	-	-	-	-	-	-	-	-	-	253,573
640 Payroll	236,059	-	-	-	-	-	-	-	-	-	236,059
643 Business Systems	187,470	-	-	-	-	-	-	-	-	-	187,470
646 Accounts Payable	376,189	-	-	-	-	-	-	-	-	-	376,189
663 General Accounting	325,541	-	-	-	-	-	-	-	-	-	325,541
729 Controller	145,122	-	-	-	-	-	-	-	-	-	145,122
730 AVP Finance	200,013	-	-	-	-	-	-	-	-	-	200,013
3948 - AVP Finance Total	2,124,949	-	-	-	-	-	-	-	-	-	2,124,949
3949 - Human Resources											
644 Employment and Benefit Services	1,174,140	-	-	-	-	-	-	-	-	-	1,174,140
647 Human Resource Services	31,200	-	-	-	-	-	-	-	-	-	31,200
3949 - Human Resources Total	1,205,340	-	-	-	-	-	-	-	-	-	1,205,340
3952 - Facilities Management											
670 Architectural and Engineering Svcs	578,059	-	-	-	-	-	-	-	-	-	578,059
698 Facilities Admin	281,050	-	-	-	-	-	-	-	-	-	281,050
703 Waste Services	166,525	-	-	-	-	-	-	-	-	-	166,525
712 Landscape and Exterior Services	580,531	-	-	-	-	-	-	-	-	-	580,531
745 Custodial Operations	2,958,019	-	-	-	-	-	-	-	-	-	2,958,019
796 Building Maintenance Operations	2,480,974	-	-	-	-	-	-	-	-	-	2,480,974
3952 - Facilities Management Total	7,045,158	-	-	-	-	-	-	-	-	-	7,045,158
3955 - Finance											
702 DFA Operating	-	-	154,300	103,263	1,571,574	100,793	171,779	50,000	-	-	2,151,709
744 VP Finance	556,998	-	-	-	-	-	-	483,120	-	-	1,040,118
3955 - Finance Total	556,998	-	154,300	103,263	1,571,574	100,793	171,779	533,120	-	-	3,191,827

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3970 - Auxiliary Services											
540 Events	186,597	-	-	-	157,974	-	-	-	-	-	344,571
579 Admin Ops	130,229	-	-	-	-	-	-	-	-	-	130,229
645 Admin Ops	837,122	-	-	-	-	-	-	-	-	-	837,122
892 Auxiliary Services	234,562	-	-	-	-	-	-	-	-	-	234,562
3970 - Auxiliary Services Total	1,388,510	-	-	-	157,974	-	-	-	-	-	1,546,484
3975 - AVP Budget and Planning											
608 Academic Budget and Planning Office	276,869	-	-	-	-	-	-	-	-	-	276,869
666 University Budget Office	546,707	-	-	-	-	-	-	-	-	-	546,707
688 Institutional Research	275,205	-	-	-	-	-	-	-	-	-	275,205
905 AVP Budget and Planning	180,003	-	-	-	-	-	-	-	-	-	180,003
3975 - AVP Budget and Planning Total	1,278,784	-	-	-	-	-	-	-	-	-	1,278,784
2030 - Finance and Administration Total	15,176,332	-	154,300	103,263	1,729,548	100,793	171,779	533,120	-	-	17,969,135

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Information Technology Services											
3923 - TECH INFRASTRUCTURE & INNOVTN											
664	Endpoint Management	-	-	3,000	7,810	-	5,000	-	-	-	15,810
669	TII Admin	140,733	-	-	600	-	-	-	-	-	141,333
673	Networks	526,469	-	-	21,500	41,500	-	-	-	-	843,894
678	Solutions Architecture/R&D	235,830	-	-	3,000	13,379	-	-	-	-	252,209
692	Classroom & Conferencing Technology	366,662	-	-	14,000	-	-	-	-	-	380,662
705	Servers and Storage	501,524	-	-	12,000	41,404	1,000	-	-	-	555,928
3923 - TECH INFRASTRUCTURE & INNOVTN Total		1,771,218	-	-	53,500	317,618	41,500	6,000	-	-	2,189,836
3924 - CUSTOMER ENGAGEMENT											
700	Technology Partnerships	676,568	-	75,000	35,000	20,360	-	-	-	-	806,928
707	VandalSphere	241,176	-	90,720	4,000	577,829	4,500	-	-	-	918,225
3924 - CUSTOMER ENGAGEMENT Total		917,744	-	165,720	39,000	598,189	-	4,500	-	-	1,725,153
3925 - PROJECT & PORTFOLIO MGMNT											
657	ITS-Portfolio and Project Managemnt	316,420	-	48,000	6,800	2,838	-	-	-	-	374,058
3925 - PROJECT & PORTFOLIO MGMNT Total		316,420	-	48,000	6,800	2,838	-	-	-	-	374,058
3926 - INFORMATION SECURITY											
649	ITS-Information Security	236,933	-	-	11,250	159,988	-	-	-	-	408,171
3926 - INFORMATION SECURITY Total		236,933	-	-	11,250	159,988	-	-	-	-	408,171
3927 - ENTERPRISE APPLICATIONS											
655	Integration and Development	649,850	-	-	15,100	10,160	-	-	-	-	675,110
667	Enterprise Applications Admin	131,789	-	-	3,700	66,000	-	-	-	-	201,489
672	Application Administration	646,166	-	-	10,500	47,770	-	-	-	-	704,436
3927 - ENTERPRISE APPLICATIONS Total		1,427,805	-	-	29,300	123,930	-	-	-	-	1,581,035
3929 - ITS ADMINISTRATION											
641	ITS Reserves	21,236	-	-	-	-	-	-	-	-	21,236
717	Information Technology Svcs Admin	522,870	-	2,500	25,000	150,971	-	37,649	-	-	738,990
3929 - ITS ADMINISTRATION Total		544,106	-	2,500	25,000	150,971	-	37,649	-	-	760,226
2040 - Information Technology Services Total		5,214,226	-	216,220	164,850	1,353,534	41,500	10,500	37,649	-	7,038,479

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - Research Centers and Institutes											
793 Aquaculture	264,513	-	-	26,000	47,000	-	-	-	-	-	337,513
897 Inst for Interdisciplinary Data Sci	651,083	-	-	-	-	-	-	-	-	-	651,083
3979 - Research Centers and Institutes Total	915,596	-	-	26,000	47,000	-	-	-	-	-	988,596
3980 - University Research											
609 Office of Research Assurances	685,256	-	-	-	-	-	-	-	-	-	685,256
682 Research & Faculty Development	339,670	-	-	-	-	-	-	-	-	-	339,670
690 ORED AVP-Research Ops	495,176	-	-	-	-	-	-	-	-	-	495,176
751 Technology Transfer	126,489	-	-	-	-	-	-	-	-	-	126,489
773 Office of Sponsored Programs	1,361,381	-	-	-	-	-	-	-	-	-	1,361,381
895 VP Res and Econ Dev	682,844	-	23,620	123,706	336,425	20,000	-	-	-	-	1,186,595
3980 - University Research Total	3,690,816	-	23,620	123,706	336,425	20,000	-	-	-	-	4,194,567
2060 - Research Total	4,606,412	-	23,620	149,706	383,425	20,000	-	-	-	-	5,183,163

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
2070 - Advancement											
3935 - University Advancement											
604 University Development	2,253,056	-	3,280	75,850	269,997	-	-	-	-	-	2,602,183
628 Advancement Services	951,181	-	9,797	2,050	41,002	-	-	-	-	-	1,004,030
845 University Advancement	545,292	-	-	18,040	21,389	-	4,100	-	-	-	588,821
869 Alumni Office	646,797	-	12,710	82,451	86,013	-	-	-	-	-	827,971
3935 - University Advancement Total	4,396,326	-	25,787	178,391	418,401	-	4,100	-	-	-	5,023,005
2070 - Advancement Total	4,396,326	-	25,787	178,391	418,401	-	4,100	-	-	-	5,023,005

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - University Fixed Costs											
590 Central Security and Risk	-	-	-	-	3,666,795	-	-	-	-	-	3,666,795
601 Accounting Fixed Costs	-	-	-	-	810,500	-	-	-	-	-	810,500
629 University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 Utilities	-	-	-	-	7,937,250	-	-	-	-	-	7,937,250
3957 - University Fixed Costs Total	-	-	-	-	12,414,545	-	-	-	-	931,543	13,346,088
3971 - Financial Aid											
642 Financial Aid	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3971 - Financial Aid Total	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3973 - Central University											
546 Central Reserve	-	-	-	-	-	-	-	1,313,869	-	-	1,313,869
570 Central General Rev & Exp	-	-	-	-	356,410	-	-	(240,577)	-	50,000	165,833
578 Central Computing	-	-	-	-	2,533,640	-	-	-	-	-	2,533,640
584 Central Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
589 Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 Central Fringe Benefits	-	37,970,145	-	-	-	-	-	-	-	-	37,970,145
599 Central Special Allocations	131,721	-	-	-	-	-	-	-	-	252,000	383,721
603 Central Leases	-	-	-	-	401,749	-	-	-	-	-	401,749
607 Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
617 Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 Central - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
635 Central Summer / Intersession	1,094,931	339,429	-	-	141,780	-	-	-	-	-	1,576,140
653 Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - Central University Total	1,226,652	38,309,574	-	-	6,520,720	-	-	1,073,292	-	302,000	47,432,238
2090 - Central University/Fixed Costs Total	1,226,652	38,309,574	-	-	19,261,665	-	-	1,073,292	141,200	1,298,543	61,310,926

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - Central - Academic Affairs											
547 Faculty Strategic Hiring Process	264,066	-	-	-	125,000	-	-	-	-	-	389,066
900 TA Funding	5,166,671	-	-	-	-	-	-	-	902,143	-	6,068,814
3974 - Central - Academic Affairs Total	5,430,737	-	-	-	125,000	-	-	-	902,143	-	6,457,880
2120 - Central - Academic Affairs Total	5,430,737	-	-	-	125,000	-	-	-	902,143	-	6,457,880
GRAND TOTAL	113,589,624	39,540,080	1,576,936	917,528	27,057,620	192,293	4,285,314	1,734,771	1,087,291	1,318,543	191,300,000

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
SUMMARY BY PROGRAM CODE											
01 - Instruction	50,919,009	16,349,683	632,156	135,996	1,501,891	30,000	59,637	5,647	2,948	-	69,636,967
02 - Research	3,331,875	1,342,883	23,620	129,706	809,474	20,000	-	-	-	-	5,657,558
04 - Academic Support	11,880,712	4,490,434	253,096	179,442	1,444,555	-	14,917	270,928	41,000	20,000	18,595,084
05 - Libraries	3,114,505	1,099,792	156,994	30,709	153,605	-	4,007,503	-	-	-	8,563,108
06 - Student Services	8,344,818	3,400,210	268,193	33,821	919,416	-	3,000	-	-	-	12,969,458
07 - Institutional Support	19,693,426	8,117,276	117,695	349,924	8,374,378	41,500	54,608	1,408,196	-	252,000	38,409,003
08 - Operations & Maintenance of Plant	8,134,172	3,369,803	125,182	57,930	12,917,123	100,793	145,649	50,000	-	981,543	25,882,195
09 - Scholarships & Fellowships	5,166,671	129,167	-	-	326,400	-	-	-	1,043,343	65,000	6,730,581
10 - Auxiliary Enterprises	3,004,436	1,240,832	-	-	610,778	-	-	-	-	-	4,856,046
GRAND TOTAL	113,589,624	39,540,080	1,576,936	917,528	27,057,620	192,293	4,285,314	1,734,771	1,087,291	1,318,543	191,300,000

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
3984 - College of Science											
804 Earth and Spatial Sciences	1,324,502	-	1,570	4,314	24,025	-	1,000	1,156	-	-	1,356,567
811 Mathematics & Statistical Sci	2,421,713	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,444,344
834 Biological Sciences	2,746,555	-	3,351	780	33,867	-	2,173	-	-	-	2,786,726
841 College of Science	43,698	-	-	-	-	-	-	-	-	-	43,698
859 UWP - Bioinfo & Computational Biol	40,892	-	-	-	-	-	-	-	2,948	-	43,840
880 Physics	1,202,568	-	-	-	11,548	-	-	-	-	-	1,214,116
887 Chemistry	1,266,824	-	7,639	2,306	6,668	-	-	-	-	-	1,283,437
3984 - College of Science Total	9,046,752	-	18,893	10,628	82,512	-	5,348	5,647	2,948	-	9,172,728
3985 - College of Law											
780 College of Law	3,342,593	-	-	-	-	-	-	-	-	-	3,342,593
3985 - College of Law Total	3,342,593	-	-	-	-	-	-	-	-	-	3,342,593
3988 - College of Natural Resources											
639 Natural Resources Exp Station	1,700,617	-	14,632	12,000	86,574	30,000	-	-	-	-	1,843,823
648 Taylor Wilderness Research Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 Natural Resources & Society	547,460	-	2,000	9,000	39,800	-	5,000	-	-	-	603,260
652 Forest Nursery & Seedling Research	-	-	-	-	15,250	-	-	-	-	-	15,250
691 Forest, Rangeland & Fire Sciences	885,684	-	2,000	9,000	15,400	-	5,000	-	-	-	917,084
724 Fish & Wildlife Sciences	585,842	-	2,000	9,000	15,400	-	5,000	-	-	-	617,242
3988 - College of Natural Resources Total	3,719,603	-	25,632	43,300	174,424	30,000	15,000	-	-	-	4,007,959
3994 - College of Engineering											
726 Ctr Secure and Dependable Systems	67,213	-	-	-	-	-	-	-	-	-	67,213
739 Engineering Outreach	93,824	-	-	-	-	-	-	-	-	-	93,824
752 Electrical & Computer Engineering	1,228,867	-	10,000	1,000	42,627	-	2,500	-	-	-	1,284,994
755 Ctr for Ecohydraulics Research	69,688	-	2,500	-	500	-	-	-	-	-	72,688
762 Chemical & Biological Engineering	990,195	-	10,000	1,000	3,500	-	2,500	-	-	-	1,007,195
775 CDA Computer Science	506,254	-	-	-	46,014	-	-	-	-	-	552,268
783 Idaho Space Grant	123,692	-	-	-	-	-	-	-	-	-	123,692
800 Computer Science	906,832	-	10,000	1,000	3,500	-	2,500	-	-	-	923,832
816 Engineering Experiment Station	1,207,332	-	-	-	-	-	-	-	-	-	1,207,332
820 Civil & Environmental Engineering	1,131,428	-	10,000	1,000	3,500	-	2,500	-	-	-	1,148,428
831 College of Engineering	274,011	-	4,778	7,164	57,457	-	-	-	-	-	343,410
843 Mechanical Engineering	1,286,648	-	10,000	1,000	3,500	-	2,500	-	-	-	1,303,648
3994 - College of Engineering Total	7,885,984	-	57,278	12,164	160,598	-	12,500	-	-	-	8,128,524

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
3995 - CoEd, Health and Human Sciences											
786 Leadership and Counseling	654,004	-	-	-	-	-	-	-	-	-	654,004
798 Dept of Curriculum & Instruction	1,353,217	-	-	-	-	-	-	-	-	-	1,353,217
818 Department of Movement Sciences	1,270,065	-	-	-	-	-	-	-	-	-	1,270,065
854 Ctr on Disabilities & Human Dev	73,524	-	-	-	-	-	-	-	-	-	73,524
879 CoEd, Health and Human Sciences	99,929	-	-	-	44,351	-	-	-	-	-	144,280
3995 - CoEd, Health and Human Sciences Total	3,450,739	-	-	-	44,351	-	-	-	-	-	3,495,090
3996 - College of Business & Economics											
836 Professional Golf Mgmt (PGM)	212,077	-	-	-	-	-	-	-	-	-	212,077
860 Accounting&Management Info Systems	870,100	-	-	-	-	-	-	-	-	-	870,100
889 Business	2,643,135	-	-	-	-	-	-	-	-	-	2,643,135
3996 - College of Business & Economics Total	3,725,312	-	-	-	-	-	-	-	-	-	3,725,312
3998 - Col of Agricultural & Life Sciences											
753 Academic Programs	367,906	-	4,000	13,500	36,393	-	-	-	-	-	421,799
826 Soils and Water Systems	391,458	-	-	-	8,951	-	2,600	-	-	-	403,009
842 Fiscal Administration	25,455	-	104,011	904	106,834	-	3,835	-	-	-	241,039
846 Entomology,Plt Pathology,Nematology	108,499	-	2,334	-	7,470	-	2,592	-	-	-	120,895
848 Animal, Veterinary & Food Sciences	458,659	-	-	-	32,981	-	3,695	-	-	-	495,335
850 Dept of Ag Edu, Leadership & Comm.	315,854	-	-	-	10,212	-	-	-	-	-	326,066
870 Plant Science	251,711	-	2,333	-	7,468	-	2,664	-	-	-	264,176
875 Family Consumer Science	562,536	-	-	-	18,143	-	-	-	-	-	580,679
884 Ag Econ Rural Sociology	351,505	-	2,038	-	7,812	-	2,903	-	-	-	364,258
3998 - Col of Agricultural & Life Sciences Total	2,833,583	-	114,716	14,404	236,264	-	18,289	-	-	-	3,217,256
3999 - Col of Letters, Arts & Social Sci.											
671 Martin Institute	174,477	-	-	-	-	-	-	-	-	-	174,477
706 Lionel Hampton School of Music	1,561,981	-	3,229	-	-	-	-	-	-	-	1,565,210
710 Theatre Arts	736,138	-	4,810	-	-	-	-	-	-	-	740,948
722 Journalism and Mass Media	682,799	-	6,954	-	-	-	-	-	-	-	689,753
741 History	440,078	-	344	-	-	-	-	-	-	-	440,422
787 Letters, Arts & Soc Sci Dean	218,485	-	350,000	-	57,164	-	-	-	-	-	625,649
797 Anthropology Lab	55,203	-	3,207	-	-	-	-	-	-	-	58,410
799 School of Global Studies	684,343	-	-	-	30,000	-	-	-	-	-	714,343
827 Psychology and Communication	1,386,054	-	173	-	-	-	-	-	-	-	1,386,227
852 Culture, Society and Justice	1,334,752	-	-	-	-	-	-	-	-	-	1,334,752
865 English	1,256,554	-	35,786	6,000	5,000	-	3,000	-	-	-	1,306,340
893 Politics and Philosophy	982,895	-	5,447	-	-	-	-	-	-	-	988,342
3999 - Col of Letters, Arts & Social Sci. Total	9,513,759	-	409,950	6,000	92,164	-	3,000	-	-	-	10,024,873
2020 - Provost Total	48,506,631	-	631,469	115,996	1,201,004	30,000	59,637	5,647	2,948	-	50,553,332

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - Research Centers and Institutes											
793 Aquaculture	264,513	-	-	20,000	15,000	-	-	-	-	-	299,513
3979 - Research Centers and Institutes Total	264,513	-	-	20,000	15,000	-	-	-	-	-	299,513
3980 - University Research											
895 VP Res and Econ Dev	10,222	-	-	-	-	-	-	-	-	-	10,222
3980 - University Research Total	10,222	-	-	-	-	-	-	-	-	-	10,222
2060 - Research Total	274,735	-	-	20,000	15,000	-	-	-	-	-	309,735
2090 - Central University/Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	16,010,254	-	-	-	-	-	-	-	-	16,010,254
635 Central Summer / Intersession	1,094,931	339,429	-	-	141,780	-	-	-	-	-	1,576,140
3973 - Central University Total	1,094,931	16,349,683	-	-	141,780	-	-	-	-	-	17,586,394
2090 - Central University/Fixed Costs Total	1,094,931	16,349,683	-	-	141,780	-	-	-	-	-	17,586,394
2120 - Central ΓÇô Academic Affairs											
3974 - Central ΓÇô Academic Affairs											
547 Faculty Strategic Hiring Process	264,066	-	-	-	125,000	-	-	-	-	-	389,066
3974 - Central ΓÇô Academic Affairs Total	264,066	-	-	-	125,000	-	-	-	-	-	389,066
2120 - Central - Academic Affairs Total	264,066	-	-	-	125,000	-	-	-	-	-	389,066
01 - INSTRUCTION TOTAL	50,919,009	16,349,683	632,156	135,996	1,501,891	30,000	59,637	5,647	2,948	-	69,636,967

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
02 - Research											
2020 - Provost											
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	107,994	-	-	-	76,049	-	-	-	-	-	184,043
3967 - University Outreach-Northern Idaho Total	107,994	-	-	-	76,049	-	-	-	-	-	184,043
2020 - Provost Total	107,994	-	-	-	76,049	-	-	-	-	-	184,043
2060 - Research											
3979 - Research Centers and Institutes											
793 Aquaculture	-	-	-	6,000	32,000	-	-	-	-	-	38,000
897 Inst for Interdisciplinary Data Sci	651,083	-	-	-	-	-	-	-	-	-	651,083
3979 - Research Centers and Institutes Total	651,083	-	-	6,000	32,000	-	-	-	-	-	689,083
3980 - University Research											
609 Office of Research Assurances	685,256	-	-	-	-	-	-	-	-	-	685,256
751 Technology Transfer	126,489	-	-	-	-	-	-	-	-	-	126,489
773 Office of Sponsored Programs	1,361,381	-	-	-	-	-	-	-	-	-	1,361,381
895 VP Res and Econ Dev	399,672	-	23,620	123,706	336,425	20,000	-	-	-	-	903,423
3980 - University Research Total	2,572,798	-	23,620	123,706	336,425	20,000	-	-	-	-	3,076,549
2060 - Research Total	3,223,881	-	23,620	129,706	368,425	20,000	-	-	-	-	3,765,632
2090 - Central University/Fixed Costs											
3973 - Central University											
584 Central Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
596 Central Fringe Benefits	-	1,342,883	-	-	-	-	-	-	-	-	1,342,883
3973 - Central University Total	-	1,342,883	-	-	365,000	-	-	-	-	-	1,707,883
2090 - Central University/Fixed Costs Total	-	1,342,883	-	-	365,000	-	-	-	-	-	1,707,883
02 - RESEARCH TOTAL	3,331,875	1,342,883	23,620	129,706	809,474	20,000	-	-	-	-	5,657,558

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
04 - Academic Support											
2010 - President											
3941 - University Communications & Mrktg											
747 UCM Administration	289,916	-	-	-	-	-	-	-	-	-	289,916
3941 - University Communications & Mrktg Total	289,916	-	-	-	-	-	-	-	-	-	289,916
2010 - President Total	289,916	-	-	-	-	-	-	-	-	-	289,916
2020 - Provost											
3964 - Strategic Enrollment Management											
623 Academic Support Programs	264,897	-	12,321	8,500	14,433	-	2,000	-	23,000	-	325,151
3964 - Strategic Enrollment Management Total	264,897	-	12,321	8,500	14,433	-	2,000	-	23,000	-	325,151
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	393,343	-	60,000	4,000	14,612	-	-	-	-	-	471,955
3967 - University Outreach-Northern Idaho Total	393,343	-	60,000	4,000	14,612	-	-	-	-	-	471,955
3969 - University Outreach - Boise											
888 Boise Center	380,931	-	-	10,000	43,768	-	-	-	-	-	434,699
3969 - University Outreach - Boise Total	380,931	-	-	10,000	43,768	-	-	-	-	-	434,699
3976 - Provost/Exec VP Area											
687 Vice Provost for Acad Initiatives	449,072	-	-	1,380	9,365	-	-	-	-	-	459,817
723 Vice Provost for Faculty	259,626	-	4,000	2,500	17,942	-	-	-	-	-	284,068
749 Provost Office	418,519	-	-	15,000	45,000	-	3,000	270,928	-	20,000	772,447
3976 - Provost/Exec VP Area Total	1,127,217	-	4,000	18,880	72,307	-	3,000	270,928	-	20,000	1,516,332
3981 - College of Graduate Studies											
576 College of Graduate Studies	576,756	-	-	20,000	198,961	-	-	-	18,000	-	813,717
3981 - College of Graduate Studies Total	576,756	-	-	20,000	198,961	-	-	-	18,000	-	813,717
3982 - College of Art & Architecture											
819 Art & Architecture Admin	581,591	-	-	-	45,000	-	-	-	-	-	626,591
3982 - College of Art & Architecture Total	581,591	-	-	-	45,000	-	-	-	-	-	626,591
3984 - College of Science											
841 College of Science	776,708	-	1,000	1,080	12,253	-	417	-	-	-	791,458
3984 - College of Science Total	776,708	-	1,000	1,080	12,253	-	417	-	-	-	791,458
3988 - College of Natural Resources											
677 College of Natural Resources	590,873	-	-	35,000	55,000	-	-	-	-	-	680,873
3988 - College of Natural Resources Total	590,873	-	-	35,000	55,000	-	-	-	-	-	680,873

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						CAPITAL OUTLAY	CAPITAL OUTLAY				
3994 - College of Engineering											
831 College of Engineering	1,983,472	-	7,439	22,100	39,464	-	-	-	-	-	2,052,475
3994 - College of Engineering Total	1,983,472	-	7,439	22,100	39,464	-	-	-	-	-	2,052,475
3995 - CoEd, Health and Human Sciences											
879 CoEd, Health and Human Sciences	650,257	-	-	-	-	-	-	-	-	-	650,257
3995 - CoEd, Health and Human Sciences Total	650,257	-	-	-	-	-	-	-	-	-	650,257
3996 - College of Business & Economics											
785 College of Business & Economics	773,956	-	-	-	-	-	-	-	-	-	773,956
3996 - College of Business & Economics Total	773,956	-	-	-	-	-	-	-	-	-	773,956
3998 - Col of Agricultural & Life Sciences											
748 Communication & Marketing	23,606	-	-	-	-	-	-	-	-	-	23,606
839 Dean Administration	4,965	-	-	882	-	-	-	-	-	-	5,847
3998 - Col of Agricultural & Life Sciences Total	28,571	-	-	882	-	-	-	-	-	-	29,453
3999 - Col of Letters, Arts & Social Sci.											
787 Letters, Arts & Soc Sci Dean	689,540	-	2,616	-	317,529	-	-	-	-	-	1,009,685
3999 - Col of Letters, Arts & Social Sci. Total	689,540	-	2,616	-	317,529	-	-	-	-	-	1,009,685
2020 - Provost Total	8,818,112	-	87,376	120,442	813,327	-	5,417	270,928	41,000	20,000	10,176,602
2030 - Finance and Administration											
3975 - AVP Budget and Planning											
608 Academic Budget and Planning Office	276,869	-	-	-	-	-	-	-	-	-	276,869
3975 - AVP Budget and Planning Total	276,869	-	-	-	-	-	-	-	-	-	276,869
2030 - Finance and Administration Total	276,869	-	-	-	-	-	-	-	-	-	276,869
2040 - Information Technology Services											
3923 - TECH INFRASTRUCTURE & INNOVTN											
664 Endpoint Management	-	-	-	3,000	7,810	-	5,000	-	-	-	15,810
669 TII Admin	140,733	-	-	-	600	-	-	-	-	-	141,333
678 Solutions Architecture/R&D	235,830	-	-	3,000	13,379	-	-	-	-	-	252,209
692 Classroom & Conferencing Technology	366,662	-	-	14,000	-	-	-	-	-	-	380,662
3923 - TECH INFRASTRUCTURE & INNOVTN Total	743,225	-	-	20,000	21,789	-	5,000	-	-	-	790,014
3924 - CUSTOMER ENGAGEMENT											
700 Technology Partnerships	676,568	-	75,000	35,000	20,360	-	-	-	-	-	806,928
707 VandalSphere	241,176	-	90,720	4,000	577,829	-	4,500	-	-	-	918,225
3924 - CUSTOMER ENGAGEMENT Total	917,744	-	165,720	39,000	598,189	-	4,500	-	-	-	1,725,153
2040 - Information Technology Services Total	1,660,969	-	165,720	59,000	619,978	-	9,500	-	-	-	2,515,167

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3980 - University Research											
682 Research & Faculty Development	339,670	-	-	-	-	-	-	-	-	-	339,670
690 ORED AVP-Research Ops	495,176	-	-	-	-	-	-	-	-	-	495,176
3980 - University Research Total	834,846	-	-	-	-	-	-	-	-	-	834,846
2060 - Research Total	834,846	-	-	-	-	-	-	-	-	-	834,846
2090 - Central University/Fixed Costs											
3973 - Central University											
570 Central General Rev & Exp	-	-	-	-	11,250	-	-	-	-	-	11,250
596 Central Fringe Benefits	-	4,490,434	-	-	-	-	-	-	-	-	4,490,434
3973 - Central University Total	-	4,490,434	-	-	11,250	-	-	-	-	-	4,501,684
2090 - Central University/Fixed Costs Total	-	4,490,434	-	-	11,250	-	-	-	-	-	4,501,684
04 - ACADEMIC SUPPORT TOTAL	11,880,712	4,490,434	253,096	179,442	1,444,555	-	14,917	270,928	41,000	20,000	18,595,084

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
05 - Libraries											
2020 - Provost											
3978 - General Library											
788 General Library	2,575,598	-	155,565	30,000	150,638	-	3,007,140	-	-	-	5,918,941
3978 - General Library Total	2,575,598	-	155,565	30,000	150,638	-	3,007,140	-	-	-	5,918,941
3985 - College of Law											
713 Law Library	538,907	-	1,429	709	2,967	-	1,000,363	-	-	-	1,544,375
3985 - College of Law Total	538,907	-	1,429	709	2,967	-	1,000,363	-	-	-	1,544,375
2020 - Provost Total	3,114,505	-	156,994	30,709	153,605	-	4,007,503	-	-	-	7,463,316
2090 - Central University/Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	1,099,792	-	-	-	-	-	-	-	-	1,099,792
3973 - Central University Total	-	1,099,792	-	-	-	-	-	-	-	-	1,099,792
2090 - Central University/Fixed Costs Total	-	1,099,792	-	-	-	-	-	-	-	-	1,099,792
05 - LIBRARIES TOTAL	3,114,505	1,099,792	156,994	30,709	153,605	-	4,007,503	-	-	-	8,563,108

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
06 - Student Services											
2020 - Provost											
3960 - Student Affairs											
654 Dean of Students	692,468	-	213,559	-	16,000	-	-	-	-	-	922,027
709 Counseling & Testing Center	669,263	-	-	-	-	-	-	-	-	-	669,263
3960 - Student Affairs Total	1,361,731	-	213,559	-	16,000	-	-	-	-	-	1,591,290
3964 - Strategic Enrollment Management											
583 Registrars Office	1,119,261	-	-	-	18,050	-	-	-	-	-	1,137,311
586 UG Admissions-Recruitment	1,006,165	-	-	-	36,507	-	-	-	-	-	1,042,672
594 International Programs	271,887	-	7,500	15,000	96,100	-	3,000	-	-	-	393,487
598 Student Financial Aid	1,135,521	-	11,000	11,227	74,523	-	-	-	-	-	1,232,271
605 UG Admissions-Processing	366,896	-	-	7,500	50,240	-	-	-	-	-	424,636
615 Career Services	543,067	-	18,000	-	17,861	-	-	-	-	-	578,928
621 Enrollment Management	686,542	-	10,000	-	83,321	-	-	-	-	-	779,863
623 Academic Support Programs	128,217	-	6,187	94	11,401	-	-	-	-	-	145,899
3964 - Strategic Enrollment Management Total	5,257,556	-	52,687	33,821	388,003	-	3,000	-	-	-	5,735,067
3976 - Provost/Exec VP Area											
614 CETL	160,785	-	1,947	-	1,255	-	-	-	-	-	163,987
779 University Advising	1,378,149	-	-	-	40,000	-	-	-	-	-	1,418,149
3976 - Provost/Exec VP Area Total	1,538,934	-	1,947	-	41,255	-	-	-	-	-	1,582,136
2020 - Provost Total	8,158,221	-	268,193	33,821	445,258	-	3,000	-	-	-	8,908,493
2030 - Finance and Administration											
3970 - Auxiliary Services											
540 Events	186,597	-	-	-	157,974	-	-	-	-	-	344,571
3970 - Auxiliary Services Total	186,597	-	-	-	157,974	-	-	-	-	-	344,571
2030 - Finance and Administration Total	186,597	-	-	-	157,974	-	-	-	-	-	344,571
2090 - Central University/Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	3,400,210	-	-	-	-	-	-	-	-	3,400,210
617 Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
631 Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
3973 - Central University Total	-	3,400,210	-	-	316,184	-	-	-	-	-	3,716,394
2060 - Research Total	-	3,400,210	-	-	316,184	-	-	-	-	-	3,716,394
06 - STUDENT SERVICES TOTAL	8,344,818	3,400,210	268,193	33,821	919,416	-	3,000	-	-	-	12,969,458

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
2070 - Advancement											
3935 - University Advancement											
604 University Development	2,253,056	-	3,280	75,850	269,997	-	-	-	-	-	2,602,183
628 Advancement Services	951,181	-	9,797	2,050	41,002	-	-	-	-	-	1,004,030
845 University Advancement	545,292	-	-	18,040	21,389	-	4,100	-	-	-	588,821
869 Alumni Office	646,797	-	12,710	82,451	86,013	-	-	-	-	-	827,971
3935 - University Advancement Total	4,396,326	-	25,787	178,391	418,401	-	4,100	-	-	-	5,023,005
2070 - Advancement Total	4,396,326	-	25,787	178,391	418,401	-	4,100	-	-	-	5,023,005
2090 - Central University/Fixed Costs											
3957 - University Fixed Costs											
590 Central Security and Risk	-	-	-	-	1,993,564	-	-	-	-	-	1,993,564
601 Accounting Fixed Costs	-	-	-	-	810,500	-	-	-	-	-	810,500
3957 - University Fixed Costs Total	-	-	-	-	2,804,064	-	-	-	-	-	2,804,064
3973 - Central University											
546 Central Reserve	-	-	-	-	-	-	-	1,313,869	-	-	1,313,869
570 Central General Rev & Exp	-	-	-	-	50,000	-	-	(240,577)	-	-	(190,577)
578 Central Computing	-	-	-	-	2,533,640	-	-	-	-	-	2,533,640
589 Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 Central Fringe Benefits	-	8,117,276	-	-	-	-	-	-	-	-	8,117,276
599 Central Special Allocations	131,721	-	-	-	-	-	-	-	-	252,000	383,721
603 Central Leases	-	-	-	-	303,973	-	-	-	-	-	303,973
607 Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
653 Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - Central University Total	131,721	8,117,276	-	-	3,067,405	-	-	1,073,292	-	252,000	12,641,694
2090 - Central University/Fixed Costs Total	131,721	8,117,276	-	-	5,871,469	-	-	1,073,292	-	252,000	15,445,758
07 - INSTITUTIONAL SUPPORT TOTAL	19,693,426	8,117,276	117,695	349,924	8,374,378	41,500	54,608	1,408,196	-	252,000	38,409,003

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
08 - Operations & Maintenance of Plant											
2020 - Provost											
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	-	-	-	-	96,262	-	-	-	-	-	96,262
3967 - University Outreach-Northern Idaho Total	-	-	-	-	96,262	-	-	-	-	-	96,262
2020 - Provost Total	-	-	-	-	96,262	-	-	-	-	-	96,262
2030 - Finance and Administration											
3922 - DFA Operations											
693 Security	403,598	-	-	-	-	-	-	-	-	-	403,598
716 Safety Office	608,254	-	-	-	-	-	-	-	-	-	608,254
3922 - DFA Operations Total	1,011,852	-	-	-	-	-	-	-	-	-	1,011,852
3952 - Facilities Management											
670 Architectural and Engineering Svcs	578,059	-	-	-	-	-	-	-	-	-	578,059
698 Facilities Admin	281,050	-	-	-	-	-	-	-	-	-	281,050
703 Waste Services	166,525	-	-	-	-	-	-	-	-	-	166,525
712 Landscape and Exterior Services	580,531	-	-	-	-	-	-	-	-	-	580,531
745 Custodial Operations	2,882,759	-	-	-	-	-	-	-	-	-	2,882,759
796 Building Maintenance Operations	2,480,974	-	-	-	-	-	-	-	-	-	2,480,974
3952 - Facilities Management Total	6,969,898	-	-	-	-	-	-	-	-	-	6,969,898
3955 - Finance											
702 DFA Operating	-	-	125,182	57,930	1,181,279	100,793	145,649	50,000	-	-	1,660,833
3955 - Finance Total	-	-	125,182	57,930	1,181,279	100,793	145,649	50,000	-	-	1,660,833
3975 - AVP Budget and Planning											
666 University Budget Office	152,422	-	-	-	-	-	-	-	-	-	152,422
3975 - AVP Budget and Planning Total	152,422	-	-	-	-	-	-	-	-	-	152,422
2030 - Finance and Administration Total	8,134,172	-	125,182	57,930	1,181,279	100,793	145,649	50,000	-	-	9,795,005

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
2090 - Central University/Fixed Costs											
3957 - University Fixed Costs											
590 Central Security and Risk	-	-	-	-	1,673,231	-	-	-	-	-	1,673,231
629 University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 Utilities	-	-	-	-	7,937,250	-	-	-	-	-	7,937,250
3957 - University Fixed Costs Total	-	-	-	-	9,610,481	-	-	-	-	931,543	10,542,024
3973 - Central University											
570 Central General Rev & Exp	-	-	-	-	295,160	-	-	-	-	50,000	345,160
596 Central Fringe Benefits	-	3,369,803	-	-	-	-	-	-	-	-	3,369,803
603 Central Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
626 Central - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
3973 - Central University Total	-	3,369,803	-	-	2,029,101	-	-	-	-	50,000	5,448,904
2090 - Central University/Fixed Costs Total	-	3,369,803	-	-	11,639,582	-	-	-	-	981,543	15,990,928
08 - OPERATIONS & MAINT OF PLANT TOTAL	8,134,172	3,369,803	125,182	57,930	12,917,123	100,793	145,649	50,000	-	981,543	25,882,195
09 - Scholarships & Fellowships											
2090 - Central University/Fixed Costs											
3971 - Financial Aid											
642 Financial Aid	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3971 - Financial Aid Total	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3973 - Central University											
596 Central Fringe Benefits	-	129,167	-	-	-	-	-	-	-	-	129,167
3973 - Central University Total	-	129,167	-	-	-	-	-	-	-	-	129,167
2090 - Central University/Fixed Costs Total	-	129,167	-	-	326,400	-	-	-	141,200	65,000	661,767
2120 - Central - Academic Affairs											
3974 - Central - Academic Affairs											
900 TA Funding	5,166,671	-	-	-	-	-	-	-	902,143	-	6,068,814
3974 - Central - Academic Affairs Total	5,166,671	-	-	-	-	-	-	-	902,143	-	6,068,814
2120 - Central - Academic Affairs Total	5,166,671	-	-	-	-	-	-	-	902,143	-	6,068,814
09 - SCHOLARSHIPS & FELLOWSHIPS TOTAL	5,166,671	129,167	-	-	326,400	-	-	-	1,043,343	65,000	6,730,581

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
10 - Auxiliary Enterprises											
2010 - President											
3933 - Intercollegiate Athletics											
689 Women's Track & CC	108,295	44,726	-	-	-	-	-	-	-	-	153,021
731 Women's Volleyball	181,584	74,994	-	-	-	-	-	-	-	-	256,578
754 Women's Swimming	154,357	63,749	-	-	-	-	-	-	-	-	218,106
766 Men's Track & CC	108,295	44,726	-	-	-	-	-	-	-	-	153,021
776 Women's Golf	60,008	24,783	-	-	-	-	-	-	-	-	84,791
789 Men's Tennis	50,003	20,651	-	-	-	-	-	-	-	-	70,654
791 Men's Basketball	328,037	135,479	-	-	-	-	-	-	-	-	463,516
810 Men's Golf	47,341	19,552	-	-	-	-	-	-	-	-	66,893
812 Women's Soccer	114,026	47,093	-	-	-	-	-	-	-	-	161,119
824 Women's Basketball	291,117	120,231	-	-	-	-	-	-	-	-	411,348
837 Training Room	139,755	57,719	-	-	-	-	-	-	-	-	197,474
876 Men's Football	984,443	406,575	-	-	-	-	-	-	-	-	1,391,018
896 Athletics Administration	366,163	151,226	-	-	20,778	-	-	-	-	-	538,167
898 Women's Tennis	46,010	19,002	-	-	-	-	-	-	-	-	65,012
3933 - Intercollegiate Athletics Total	2,979,434	1,230,506	-	-	20,778	-	-	-	-	-	4,230,718
2010 - President Total	2,979,434	1,230,506	-	-	20,778	-	-	-	-	-	4,230,718
2020 - Provost											
3960 - Student Affairs											
878 Children's Center	25,002	-	-	-	-	-	-	-	-	-	25,002
3960 - Student Affairs Total	25,002	-	-	-	-	-	-	-	-	-	25,002
2020 - Provost Total	25,002	-	-	-	-	-	-	-	-	-	25,002
2090 - Central University/Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	10,326	-	-	-	-	-	-	-	-	10,326
624 Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
3973 - Central University Total	-	10,326	-	-	590,000	-	-	-	-	-	600,326
2090 - Central University/Fixed Costs Total	-	10,326	-	-	590,000	-	-	-	-	-	600,326
10 - AUXILIARY ENTERPRISE TOTAL	3,004,436	1,240,832	-	-	610,778	-	-	-	-	-	4,856,046
GRAND TOTAL	113,589,624	39,540,080	1,576,936	917,528	27,057,620	192,293	4,285,314	1,734,771	1,087,291	1,318,543	191,300,000

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
SUMMARY BY PROGRAM CODE											
01 - Instruction	50,919,009	16,349,683	632,156	135,996	1,501,891	30,000	59,637	5,647	2,948	-	69,636,967
02 - Research	3,331,875	1,342,883	23,620	129,706	809,474	20,000	-	-	-	-	5,657,558
04 - Academic Support	11,880,712	4,490,434	253,096	179,442	1,444,555	-	14,917	270,928	41,000	20,000	18,595,084
05 - Libraries	3,114,505	1,099,792	156,994	30,709	153,605	-	4,007,503	-	-	-	8,563,108
06 - Student Services	8,344,818	3,400,210	268,193	33,821	919,416	-	3,000	-	-	-	12,969,458
07 - Institutional Support	19,693,426	8,117,276	117,695	349,924	8,374,378	41,500	54,608	1,408,196	-	252,000	38,409,003
08 - Operations & Maintenance of Plant	8,134,172	3,369,803	125,182	57,930	12,917,123	100,793	145,649	50,000	-	981,543	25,882,195
09 - Scholarships & Fellowships	5,166,671	129,167	-	-	326,400	-	-	-	1,043,343	65,000	6,730,581
10 - Auxiliary Enterprises	3,004,436	1,240,832	-	-	610,778	-	-	-	-	-	4,856,046
GRAND TOTAL	113,589,624	39,540,080	1,576,936	917,528	27,057,620	192,293	4,285,314	1,734,771	1,087,291	1,318,543	191,300,000

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND EXECUTIVE LEVEL**

SUMMARY BY EXECUTIVE LEVEL / PROGRAM CODE	08									TOTAL
	01	02	04	05	06	07	OPERATION &	09	10	
	INSTRUCTION	RESEARCH	ACADEMIC SUPPORT	LIBRARIES	STUDENT SERVICES	INSTITUTIONAL SUPPORT	MAINT OF PLANT	SCHOLARSHIPS & FELLOWSHIPS	AUXILIARY ENTERPRISES	
2010 - President	798,440	-	289,916	-	-	5,244,032	-	-	4,230,718	10,563,106
2020 - Provost	50,553,332	184,043	10,176,602	7,463,316	8,908,493	347,256	96,262	-	25,002	77,754,306
2030 - Finance and Administration	-	-	276,869	-	344,571	7,552,690	9,795,005	-	-	17,969,135
2040 - Information Technology Services	-	-	2,515,167	-	-	4,523,312	-	-	-	7,038,479
2060 - Research	309,735	3,765,632	834,846	-	-	272,950	-	-	-	5,183,163
2070 - Advancement	-	-	-	-	-	5,023,005	-	-	-	5,023,005
2090 - Central University/Fixed Costs	17,586,394	1,707,883	4,501,684	1,099,792	3,716,394	15,445,758	15,990,928	661,767	600,326	61,310,926
2120 - Central - Academic Affairs	389,066	-	-	-	-	-	-	6,068,814	-	6,457,880
GRAND TOTAL	69,636,967	5,657,558	18,595,084	8,563,108	12,969,458	38,409,003	25,882,195	6,730,581	4,856,046	191,300,000

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2010 - President																
3933 - Intercollegiate Athletics																
689	Women's Track & CC	WTRGED	Women's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	108,295	-	-	-	-	-	-	2.00	108,295
731	Women's Volleyball	WVBGED	Women's Volleyball General Ed	10 - Auxiliary Enterprises	-	-	3.00	181,584	-	-	-	-	-	-	3.00	181,584
754	Women's Swimming	WSWGED	Women's Swimming General Ed	10 - Auxiliary Enterprises	-	-	3.00	154,357	-	-	-	-	-	-	3.00	154,357
766	Men's Track & CC	MTRGED	Men's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	108,295	-	-	-	-	-	-	2.00	108,295
776	Women's Golf	WGOGED	Women's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	60,008	-	-	-	-	-	-	1.00	60,008
789	Men's Tennis	MTEGED	Men's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	50,003	-	-	-	-	-	-	1.00	50,003
791	Men's Basketball	MBBGED	Men's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	328,037	-	-	-	-	-	-	4.00	328,037
810	Men's Golf	MGOGED	Men's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	47,341	-	-	-	-	-	-	1.00	47,341
812	Women's Soccer	WSOGED	Women's Soccer General Ed	10 - Auxiliary Enterprises	-	-	2.00	114,026	-	-	-	-	-	-	2.00	114,026
824	Women's Basketball	WBBGED	Women's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	291,117	-	-	-	-	-	-	4.00	291,117
837	Training Room	TRNGED	Training Room-General Ed	10 - Auxiliary Enterprises	-	-	2.00	100,256	-	-	1.00	39,499	-	-	3.00	139,755
876	Men's Football	MFBGED	Men's Football General Ed	10 - Auxiliary Enterprises	-	-	12.00	984,443	-	-	-	-	-	-	12.00	984,443
896	Athletics Administration	ADMGED	Administration-General Ed	10 - Auxiliary Enterprises	-	-	1.00	152,568	1.00	213,595	-	-	-	-	2.00	366,163
898	Women's Tennis	WTEGED	Women's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	46,010	-	-	-	-	-	-	1.00	46,010
3933 TOTAL					-	-	39.00	2,726,339	1.00	213,595	1.00	39,499	-	-	41.00	2,979,434

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2010 - President															
3936 - McClure Center															
585 McClure Center	585995 McClure Ctr Public Policy Res	01 - Instruction	585PPR	-	-	2.47	341,354	-	-	-	-	-	-	2.47	341,354
3936 TOTAL				-	-	2.47	341,354	-	-	-	-	-	-	2.47	341,354

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2010 - President																
3937 - Civil Rights and Investigations																
625	Civil Rights and Investigations	625999	Office of CivilRights&Investigation	07 - Institutional Support	-	-	6.00	404,542	-	-	-	-	-	-	6.00	404,542
3937 TOTAL					-	-	6.00	404,542	-	-	-	-	-	-	6.00	404,542

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2010 - President																	
3938 - General Counsel																	
630	General Counsel	630995	NCAA Compliance Director	07 - Institutional Support	630COM	-	-	2.00	138,278	-	-	-	-	-	-	2.00	138,278
630	General Counsel	630999	General Counsel Gen Ed	07 - Institutional Support		-	-	3.00	388,781	1.00	161,304	1.00	45,490	-	-	5.00	595,574
665	PDL EEO	665993	EEO	07 - Institutional Support	665EEO	-	-	-	-	-	-	1.00	59,821	-	-	1.00	59,821
665	PDL EEO	665998	Human Resource Development	07 - Institutional Support	665HRD	-	-	1.00	108,181	-	-	2.00	97,032	-	-	3.00	205,213
3938 TOTAL						-	-	6.00	635,240	1.00	161,304	4.00	202,342	-	-	11.00	998,886

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2010 - President																	
3941 - University Communications & Mrktg																	
747	UCM Administration	747996	MarComm & Web Support-Academic	04 - Academic Support	UCACA	-	-	1.00	69,867	-	-	3.80	220,048	-	-	4.80	289,916
747	UCM Administration	747997	MarComm & Web Support-Admin	07 - Institutional Support	UCADM	-	-	1.00	70,512	-	-	2.92	159,858	-	-	3.92	230,370
747	UCM Administration	747998	University Communications	07 - Institutional Support	UCCENT	-	-	14.00	999,559	1.00	141	3.00	148,401	-	-	18.00	1,148,102
795	Creative Services Director	795999	Creative Services	01 - Instruction		-	-	1.00	147,638	-	-	4.85	289,654	-	-	5.85	437,292
3941 TOTAL						-	-	17.00	1,287,577	1.00	141	14.57	817,962	-	-	32.57	2,105,680

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2010 - President																
3943 - Auditing Services																
597	Auditing Services	597999	Auditing Services Gen Ed	07 - Institutional Support	-	-	3.00	257,878	-	-	-	-	-	-	3.00	257,878
3943 TOTAL					-	-	3.00	257,878	-	-	-	-	-	-	3.00	257,878

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2010 - President																	
3944 - President's Area																	
562	President's Office	562945	UI Sustainability Center	07 - Institutional Support	562UIS	-	-	1.00	116,126	-	-	-	-	-	-	1.00	116,126
562	President's Office	562971	Executive Advisory Services	07 - Institutional Support	562EAS	-	-	1.00	143,624	-	-	1.00	54,142	-	-	2.00	197,766
562	President's Office	562986	President's Office	07 - Institutional Support		-	-	1.36	155,216	2.00	685,611	2.00	136,240	-	-	5.36	977,067
562	President's Office	562998	University Ombudsperson	07 - Institutional Support	562UIO	-	-	1.00	87,485	-	-	-	-	-	-	1.00	87,485
3944 TOTAL						-	-	4.36	502,451	2.00	685,611	3.00	190,382	-	-	9.36	1,378,445
2010 Total						-	-	77.83	6,155,382	5.00	1,060,651	22.57	1,250,186	-	-	105.40	8,466,219

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3960 - Student Affairs																	
654	Dean of Students	654971	Disability Support Services (504	06 - Student Services	654DSS	-	-	1.92	98,202	-	-	3.70	170,332	-	-	5.62	268,534
654	Dean of Students	654980	Dean of Students	06 - Student Services		-	-	1.04	119,599	1.00	208,021	1.78	96,316	-	-	3.83	423,936
709	Counseling & Testing Center	709994	Counseling & Testing Support	06 - Student Services		6.24	588,539	-	-	-	-	1.71	80,724	-	-	7.95	669,263
878	Children's Center	878997	Child Care Center	10 - Auxiliary Enterprises		-	-	0.39	25,002	-	-	-	-	-	-	0.39	25,002
3960 TOTAL						6.24	588,539	3.35	242,803	1.00	208,021	7.19	347,373	-	-	17.79	1,386,735

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3964 - Strategic Enrollment Management																	
573	Military Programs	573982	Veterans & Military Gen Ed	07 - Institutional Support	573VET	-	-	1.28	80,087	-	-	0.97	45,454	-	-	2.25	125,541
573	Military Programs	573992	Officer Education - Navy	01 - Instruction	573NAV	-	-	-	-	-	-	1.00	39,978	-	-	1.00	39,978
573	Military Programs	573995	Officer Education - Army	01 - Instruction	573ARM	-	-	-	-	-	-	1.00	39,603	-	-	1.00	39,603
583	Registrars Office	583998	Office of the Registrar	06 - Student Services		-	-	8.18	618,225	0.30	33,625	10.83	467,411	-	-	19.31	1,119,261
586	UG Admissions-Recruitment	586997	Admission Recruitment	06 - Student Services		-	-	14.82	962,215	-	-	1.00	43,950	-	-	15.82	1,006,165
588	Academic Advising	588998	Center for Academic Advising	01 - Instruction	588OAV	-	-	0.68	50,042	-	-	-	-	-	-	0.68	50,042
594	International Programs	594955	IPO-Education/Study Abroad	01 - Instruction	594ESA	-	-	2.00	116,501	-	-	0.88	34,769	-	-	2.88	151,269
594	International Programs	594989	International Programs Office	06 - Student Services	594ISS	-	-	3.00	195,042	-	-	1.50	76,845	-	-	4.50	271,887
598	Student Financial Aid	598999	Student Financial Aid	09 - Scholarships & Fellowships	598SFA	-	-	6.17	463,374	1.00	123,136	13.42	549,011	-	-	20.59	1,135,521
605	UG Admissions-Processing	605999	Office of Admissions	06 - Student Services		-	-	2.00	164,694	-	-	4.56	202,201	-	-	6.56	366,896
615	Career Services	615994	Career Services	06 - Student Services	615SRV	-	-	9.00	490,027	-	-	1.00	53,040	-	-	10.00	543,067
621	Enrollment Management	621994	Enrollment Management	06 - Student Services		-	-	3.00	245,253	1.00	221,499	4.61	219,790	-	-	8.61	686,542
623	Academic Support Programs	623986	Academic Support/SASS	04 - Academic Support	623SAS	-	-	2.86	164,433	-	-	-	-	-	-	2.86	164,433
623	Academic Support Programs	623987	ASP Admin	04 - Academic Support	623ASP	-	-	1.00	100,464	-	-	-	-	-	-	1.00	100,464
623	Academic Support Programs	623989	Academic Assistance Program	06 - Student Services	623TCS	-	-	2.08	124,293	-	-	0.09	3,924	-	-	2.17	128,217
3964 TOTAL						-	-	56.07	3,774,649	2.30	378,260	40.86	1,775,976	-	-	99.23	5,928,885

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3967 - University Outreach-Northern Idaho																	
612	Coeur d'Alene Center	612972	Coeur d'Alene Outreach Off Campus	04 - Academic Support	612OFF	-	9,229	1.84	114,648	1.00	177,882	1.98	91,584	-	-	4.82	393,343
612	Coeur d'Alene Center	612999	U of I Research Park	02 - Research	612RPK	-	641	0.49	32,250	-	-	1.52	75,103	-	-	2.01	107,994
3967 TOTAL						-	9,870	2.33	146,898	1.00	177,882	3.50	166,687	-	-	6.83	501,336

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
2020 - Provost																		
3968 - University Outreach - Idaho Falls																		
801	Idaho Falls Center		801915	Gen Ed Idaho Falls Operations	01 - Instruction	801GPS	-	-	1.72	111,591	-	-	6.42	320,302	-	-	8.14	431,893
801	Idaho Falls Center		801924	Gen Ed Idaho Falls	01 - Instruction		0.68	58,797	2.18	159,749	0.84	156,812	0.98	57,524	-	-	4.68	432,881
855	Center for Advanced Energy Studies		855952	CAES Gen Ed Funding	01 - Instruction	CAESIF	5.37	646,993	-	-	-	-	-	354,017	-	-	5.37	1,001,010
3968 TOTAL							6.05	705,789	3.90	271,339	0.84	156,812	7.40	731,843	-	-	18.19	1,865,784

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																
3969 - University Outreach - Boise																
888 Boise Center	888995 Boise Center			04 - Academic Support	-	-	2.89	192,757	-	-	3.30	188,174	-	-	6.19	380,931
3969 TOTAL					-	-	2.89	192,757	-	-	3.30	188,174	-	-	6.19	380,931

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3976 - Provost/Exec VP Area																	
614	CETL	614998	Center for Teaching Innovation	06 - Student Services	614CTI	-	-	2.00	132,072	-	-	0.60	28,713	-	-	2.60	160,785
687	Vice Provost for Acad Initiatives	687991	State Funding - UG Research Program	01 - Instruction	687UGR	-	22,395	-	-	-	-	-	-	-	-	-	22,395
687	Vice Provost for Acad Initiatives	687996	Vice Provost AI	04 - Academic Support	687VAI	2.00	345,946	1.00	71,198	-	-	0.50	31,928	-	-	3.50	449,072
723	Vice Provost for Faculty	723994	Vice Provost for Faculty	04 - Academic Support	723VPF	-	-	-	-	1.00	193,627	1.00	65,998	-	-	2.00	259,626
749	Provost Office	749978	Provost Office Shared Services	07 - Institutional Support	749SSU	-	-	1.00	98,176	-	-	2.00	118,539	-	-	3.00	216,715
749	Provost Office	749995	Provost Office	04 - Academic Support		-	5,598	1.00	76,440	1.00	336,482	-	-	-	-	2.00	418,519
779	University Advising	779997	Gen Ed Central Advising	06 - Student Services	779GCA	-	-	11.23	527,075	-	-	-	-	-	-	11.23	527,075
779	University Advising	779998	State CCI Funding FY17	06 - Student Services	779Y17	1.00	72,446	4.70	249,381	-	-	2.09	86,647	-	-	7.78	408,474
779	University Advising	779999	State CCI Funding FY16	06 - Student Services	779Y16	-	3,694	8.12	391,607	-	-	1.00	47,299	-	-	9.12	442,600
858	University Honors Program	858995	Honors Programs	01 - Instruction	858HPR	1.00	156,042	-	-	-	-	1.06	39,162	-	-	2.06	195,203
903	Dual Credit	903999	Dual Credit Admin	01 - Instruction		-	-	-	-	-	-	0.88	48,889	-	-	0.88	48,889
3976 TOTAL						4.00	606,120	29.05	1,545,949	2.00	530,109	9.13	467,175	-	-	44.17	3,149,353

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																
3977 - Vice Provost for Digital Learning																
901	Vice Provost for Digital Learning	901997	VP Digital Learning	01 - Instruction	-	-	1.06	60,749	-	-	-	-	-	-	1.06	60,749
3977 TOTAL					-	-	1.06	60,749	-	-	-	-	-	-	1.06	60,749

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3978 - General Library																	
788	General Library	788949	General Library - State Line Item	05 - Libraries	788STL	-	-	-	-	-	1.00	39,666	-	-	1.00	39,666	
788	General Library	788966	Library	05 - Libraries		21.00	1,433,156	1.00	90,002	1.00	175,469	20.00	837,305	-	-	43.00	2,535,932
3978 TOTAL						21.00	1,433,156	1.00	90,002	1.00	175,469	21.00	876,970	-	-	44.00	2,575,597

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																
3981 - College of Graduate Studies																
576	College of Graduate Studies	576993	College of Grad Studies Admin	04 - Academic Support	-	-	2.00	120,536	1.00	214,240	5.50	241,980	-	-	8.50	576,756
3981 TOTAL					-	-	2.00	120,536	1.00	214,240	5.50	241,980	-	-	8.50	576,756

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost															
3982 - College of Art & Architecture															
790	Virtual Technology and Design	790992	Virtual Technology & Design	01 - Instruction	5.12	397,088	-	-	-	-	-	-	-	5.12	397,088
819	Art & Architecture Admin	819979	Art & Arch Administration	04 - Academic Support	-	70,933	1.75	148,762	1.00	214,947	4.00	146,949	-	6.75	581,591
863	Art & Design	863979	Art & Design	01 - Instruction	8.81	627,704	-	-	-	-	-	-	-	8.81	627,704
867	Interior Architecture and Design	867996	Interior Architecture & Design	01 - Instruction	2.12	186,040	-	-	-	-	-	-	-	2.12	186,040
894	Architecture	894990	Architecture	01 - Instruction	10.36	888,607	-	-	-	-	-	-	-	10.36	888,607
899	Landscape Architecture	899994	Landscape Architecture	01 - Instruction	3.91	414,955	-	-	-	-	-	-	-	3.91	414,955
3982 TOTAL					30.32	2,585,326	1.75	148,762	1.00	214,947	4.00	146,949	-	37.07	3,095,984

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																
3984 - College of Science																
804	Earth and Spatial Sciences	804000	ESS GenEd Research	01 - Instruction	6.10	554,193	-	-	-	-	-	-	-	6.10	554,193	
804	Earth and Spatial Sciences	804918	Geology Field Camp	01 - Instruction	-	-	-	-	-	-	-	-	14,211	-	14,211	
804	Earth and Spatial Sciences	804941	Geological Sciences	01 - Instruction	7.43	699,335	-	-	-	1.00	56,763	-	-	8.43	756,098	
811	Mathematics & Statistical Sci	811000	Math Stats GenEd Research	01 - Instruction	7.39	686,837	-	-	0.09	11,247	-	-	-	7.48	698,085	
811	Mathematics & Statistical Sci	811960	Math Lab	01 - Instruction	1.00	8,082	-	-	-	-	-	-	-	1.00	8,082	
811	Mathematics & Statistical Sci	811961	Mathematics	01 - Instruction	15.06	1,487,707	-	-	0.78	97,422	2.30	130,417	-	18.14	1,715,546	
834	Biological Sciences	834000	Biological Sciences GenEd Research	01 - Instruction	9.96	1,128,724	-	-	-	-	-	-	-	9.96	1,128,724	
834	Biological Sciences	834891	Biological Sciences	01 - Instruction	13.25	1,412,306	-	-	-	-	3.97	205,524	-	17.23	1,617,831	
841	College of Science	841974	IA / GA Assistantships	01 - Instruction	-	-	-	-	-	-	-	-	43,698	-	43,698	
841	College of Science	841978	Salary Reserve	04 - Academic Support	-	77,034	-	-	-	-	-	-	-	-	77,034	
841	College of Science	841983	College of Sciences Admin	04 - Academic Support	0.50	52,468	2.52	204,654	1.13	266,692	3.40	175,860	-	7.55	699,674	
859	UWP - Bioinfo & Computational Biol	859997	Bioinformatics & Comp Biology	01 - Instruction	-	-	-	-	-	-	0.30	40,892	-	0.30	40,892	
880	Physics	880000	Physics GenEd Research	01 - Instruction	5.53	550,425	-	-	-	-	-	-	-	5.53	550,425	
880	Physics	880946	Physics	01 - Instruction	5.48	564,417	-	-	-	-	1.65	87,726	-	7.12	652,143	
887	Chemistry	887000	Chemistry GenEd Research	01 - Instruction	3.15	276,949	0.40	28,147	-	-	-	-	-	3.55	305,096	
887	Chemistry	887915	Chemistry Shreeve Research	01 - Instruction	1.00	184,246	-	-	-	-	-	-	-	1.00	184,246	
887	Chemistry	887923	Chemistry	01 - Instruction	6.85	578,720	2.25	147,334	-	-	1.22	51,429	-	10.32	777,482	
3984 TOTAL					82.70	8,261,443	5.17	380,134	2.00	375,362	13.84	748,611	-	57,909	103.71	9,823,459

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3985 - College of Law																	
713	Law Library		713998	Law Library	05 - Libraries	4.00	328,557	-	-	-	-	5.00	210,350	-	-	9.00	538,907
780	College of Law		780876	Law instruction	01 - Instruction	25.83	3,200,342	-	-	1.00	142,251	-	-	-	-	26.83	3,342,593
3985 TOTAL						29.83	3,528,898	-	-	1.00	142,251	5.00	210,350	-	-	35.83	3,881,500

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3988 - College of Natural Resources																	
639	Natural Resources Exp Station	639997	Natural Resources Exp Station	01 - Instruction	639NRS	15.13	1,583,059	1.05	73,188	0.36	5,495	1.00	38,875	-	-	17.53	1,700,617
651	Natural Resources & Society	651906	Environmental Science	01 - Instruction	651ENV	0.04	6,560	-	-	-	-	-	-	-	-	0.04	6,560
651	Natural Resources & Society	651934	Natural Resources & Society	01 - Instruction	651NRS	4.98	496,180	-	-	-	-	1.00	44,720	-	-	5.98	540,900
677	College of Natural Resources	677969	CNR Undergrad Enrollment Management	04 - Academic Support	677ERM	-	-	2.00	113,131	-	-	-	-	-	-	2.00	113,131
677	College of Natural Resources	677972	CNR Administration	04 - Academic Support	677ADM	-	-	2.51	220,652	1.21	202,698	1.00	54,392	-	-	4.72	477,742
691	Forest, Rangeland & Fire Sciences	691906	Forest Rangeland & Fire Sciences	01 - Instruction	691RES	7.80	838,455	-	-	0.29	4,485	1.00	42,744	-	-	9.09	885,684
724	Fish & Wildlife Sciences	724908	Fish & Wildlife Sciences	01 - Instruction	724WLR	5.31	543,535	-	-	-	-	1.00	42,307	-	-	6.31	585,842
3988 TOTAL						33.26	3,467,789	5.56	406,971	1.86	212,678	5.00	223,038	-	-	45.67	4,310,476

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost															
3994 - College of Engineering															
726	726988	CSDS	01 - Instruction		0.45	67,213	-	-	-	-	-	-	-	0.45	67,213
739	739993	Engineering Outreach	01 - Instruction		-	-	1.44	93,824	-	-	-	-	-	1.44	93,824
752	752886	Electrical & Computer Engineering R	01 - Instruction		1.95	230,453	-	-	-	-	-	-	-	1.95	230,453
752	752921	WCSU Students	01 - Instruction	752WCS	-	-	-	-	-	-	0.08	3,560	-	0.08	3,560
752	752933	Electrical & Computer Engineering	01 - Instruction		7.96	954,193	-	-	-	-	0.92	40,661	-	8.88	994,854
755	755986	Ctr for Ecohydraulics Research	01 - Instruction		-	-	0.80	69,688	-	-	-	-	-	0.80	69,688
762	762829	Chemical & Biological Engineering R	01 - Instruction		0.80	91,542	-	-	-	-	-	-	-	0.80	91,542
762	762963	Chemical & Biological Engr.	01 - Instruction		6.41	803,731	1.00	67,309	-	-	0.57	27,614	-	7.98	898,653
775	775986	CDA Computer Science Research	01 - Instruction		0.90	112,027	-	-	-	-	-	-	-	0.90	112,027
775	775999	State Funding CDA Computer Science	01 - Instruction		3.10	356,098	-	-	-	-	0.88	38,129	-	3.98	394,227
783	783982	Id Space Grant Consortium	01 - Instruction		1.00	123,692	-	-	-	-	-	-	-	1.00	123,692
800	800685	Computer Science Research	01 - Instruction		0.45	49,039	-	-	-	-	-	-	-	0.45	49,039
800	800960	CS General Education	01 - Instruction	800CS	7.35	810,452	-	-	-	-	1.00	47,341	-	8.35	857,793
816	816994	Computer Sci Experiment Station	01 - Instruction	816CSE	1.65	195,889	-	-	-	-	-	-	-	1.65	195,889
816	816995	Mechanical Experiment Station	01 - Instruction	816MES	2.00	232,502	-	-	-	-	-	-	-	2.00	232,502
816	816996	ECE Experiment Station	01 - Instruction	816ECE	2.75	330,392	-	-	-	-	-	-	-	2.75	330,392
816	816997	Civil Experiment Station	01 - Instruction	816CES	2.75	322,895	-	-	-	-	-	-	-	2.75	322,895
816	816998	Chemical Experiment Station	01 - Instruction	816CME	1.00	125,654	-	-	-	-	-	-	-	1.00	125,654
820	820892	Civil Engineering Research	01 - Instruction		1.45	143,233	-	-	-	-	-	-	-	1.45	143,233
820	820938	Civil Engineering	01 - Instruction		7.93	939,648	-	-	-	-	1.00	48,547	-	8.93	988,195
831	831757	Engineering Admin Research	01 - Instruction		0.35	43,533	-	-	0.10	17,260	-	-	-	0.45	60,793
831	831928	Engr Salary Release Reserves	01 - Instruction	831SLR	-	9,129	-	-	-	-	-	-	-	-	9,129
831	831929	Technical Services	01 - Instruction		-	-	1.00	112,674	-	-	-	-	-	1.00	112,674
831	831930	Student Services	01 - Instruction	831ESS	-	-	-	-	-	-	2.00	91,416	-	2.00	91,416
831	831931	Engineering Administration	04 - Academic Support	831DOA	2.65	311,507	4.05	447,278	1.90	413,446	13.00	811,242	-	21.60	1,983,472
843	843820	Mechanical Engineering Research	01 - Instruction		2.55	278,646	-	-	-	-	-	-	-	2.55	278,646
843	843949	Mechanical Engineering Gen Ed	01 - Instruction		8.20	937,655	-	-	-	-	1.42	70,346	-	9.62	1,008,002
3994 TOTAL					63.65	7,469,123	8.29	790,773	2.00	430,706	20.87	1,178,855	-	94.81	9,869,457

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3995 - CoEd, Health and Human Sciences																	
786	Leadership and Counseling	786979	CASPEL Off Campus	01 - Instruction	786LOC	2.62	205,880	-	-	-	-	1.00	44,138	-	-	3.62	250,017
786	Leadership and Counseling	786991	Leadership & Counseling	01 - Instruction	786LAC	5.31	403,987	-	-	-	-	-	-	-	-	5.31	403,987
798	Dept of Curriculum & Instruction	798900	EHHS C&I - Research percentage	01 - Instruction	798CAI	0.20	17,001	-	-	-	-	-	-	-	-	0.20	17,001
798	Dept of Curriculum & Instruction	798968	Curriculum & Instruction Off Campus	01 - Instruction	798CIO	1.12	77,737	-	-	-	-	-	-	-	-	1.12	77,737
798	Dept of Curriculum & Instruction	798969	Reading Initiative-S81273	01 - Instruction	798RIN	1.00	64,787	-	-	-	-	-	-	-	-	1.00	64,787
798	Dept of Curriculum & Instruction	798972	Curriculum & Instruction	01 - Instruction	798CAI	13.33	1,051,952	1.00	50,000	-	-	1.94	91,740	-	-	16.28	1,193,692
818	Department of Movement Sciences	818850	HPERD Off Campus	01 - Instruction	818MOC	1.52	154,068	-	-	-	-	-	-	-	-	1.52	154,068
818	Department of Movement Sciences	818908	Movement Sciences	01 - Instruction	818MVM	13.06	1,047,789	-	-	-	-	1.50	68,208	-	-	14.57	1,115,997
854	Ctr on Disabilities & Human Dev	854979	CDHD	01 - Instruction	854CDH	0.57	73,524	-	-	-	-	-	-	-	-	0.57	73,524
879	CoEd, Health and Human Sciences	879944	ED Off Campus 'B,D,E,H,V'	01 - Instruction	879EOC	-	-	1.00	64,126	-	-	-	-	-	-	1.00	64,126
879	CoEd, Health and Human Sciences	879964	Educational Leadership Off Campus	04 - Academic Support	879LOC	0.37	23,498	-	-	0.02	3,933	-	-	-	-	0.38	27,430
879	CoEd, Health and Human Sciences	879973	Student Teacher Supervision	01 - Instruction	879STS	0.60	35,803	-	-	-	-	-	-	-	-	0.60	35,803
879	CoEd, Health and Human Sciences	879974	Educational Leadership	04 - Academic Support	879EDL	-	-	0.11	10,198	1.98	345,424	4.87	267,205	-	-	6.96	622,827
3995 TOTAL						39.70	3,156,025	2.11	124,324	2.00	349,357	9.31	471,290	-	-	53.13	4,100,996

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																
3996 - College of Business & Economics																
785	College of Business & Economics	785949	Bus & Econ Administration	04 - Academic Support	2.00	281,237	2.40	164,718	1.00	220,626	1.87	107,375	-	-	7.28	773,956
836	Professional Golf Mgmt (PGM)	836996	Professional Golf Mgmt (PGM)	01 - Instruction	1.89	159,411	-	-	-	-	1.00	52,666	-	-	2.89	212,077
860	Accounting&Management Info System	860987	Accounting	01 - Instruction	6.00	827,689	-	-	-	-	1.00	42,411	-	-	7.00	870,100
889	Business	889992	Business	01 - Instruction	21.00	2,599,413	-	-	-	-	1.00	43,722	-	-	22.00	2,643,135
3996 TOTAL					30.89	3,867,750	2.40	164,718	1.00	220,626	4.87	246,174	-	-	39.17	4,499,268

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																
3998 - Col of Agricultural & Life Sciences																
748	Communication & Marketing	748915	Communication & Marketing	04 - Academic Support	AGCOM6	-	-	0.34	23,606	-	-	-	-	0.34	23,606	
753	Academic Programs	753991	Ag Student Support-Asst Dir	01 - Instruction	AGSTSU	-	-	1.00	49,920	-	-	1.00	41,662	2.00	91,582	
753	Academic Programs	753993	Comm. Services Officer	01 - Instruction	AGCOOF	-	-	-	-	-	-	1.00	49,504	1.00	49,504	
753	Academic Programs	753997	Ag Instruction Administration	01 - Instruction	AGINAD	0.31	60,318	-	-	0.95	166,502	-	-	1.27	226,820	
826	Soils and Water Systems	826843	Soils & Water Systems Operations	01 - Instruction	AGSOWA	4.75	387,173	-	-	-	-	0.10	4,285	4.85	391,458	
839	Dean Administration	839993	Ag Instr Dean Administration	04 - Academic Support	AGIDOP	-	-	-	-	0.01	2,074	0.05	2,891	0.05	4,965	
842	Fiscal Administration	842969	Ag Salary Release Reserve	01 - Instruction	AGFISS	0.09	10,124	-	-	-	-	-	-	0.09	10,124	
842	Fiscal Administration	842970	Ag Instruction Fiscal	01 - Instruction	AGFIIN	-	15,331	-	-	-	-	-	-	-	15,331	
846	Entomology,Plt Pathology,Nematology	846586	Ento/Plant Path/Nemo Operations	01 - Instruction	AGEPPN	1.03	106,372	-	-	-	-	0.05	2,127	1.08	108,499	
848	Animal, Veterinary & Food Sciences	835922	Food Science	01 - Instruction	AGSFOP	0.98	102,059	-	-	-	-	-	-	0.98	102,059	
848	Animal, Veterinary & Food Sciences	848897	Animal & Veterinary Science	01 - Instruction	AGVSOP	3.71	342,224	-	-	-	-	0.32	14,375	4.02	356,600	
850	Dept of Ag Edu, Leadership & Comm.	850980	Agricultural & Extension Education	01 - Instruction	AGAEDP	3.10	307,530	-	-	-	-	0.19	8,323	3.28	315,854	
870	Plant Science	870552	Plant Sciences Operations	01 - Instruction	AGPLTS	2.73	235,192	0.16	11,915	-	-	0.10	4,605	2.98	251,711	
875	Family Consumer Science	875888	Matthews Teaching	01 - Instruction	AGMATS	1.00	54,194	-	-	-	-	-	-	1.00	54,194	
875	Family Consumer Science	875894	Family & Consumer Sciences	01 - Instruction	AGCSOP	6.49	497,171	-	-	-	-	0.25	11,172	6.74	508,342	
884	Ag Econ Rural Sociology	884904	Agricultural Economics	01 - Instruction	AGECOP	3.34	346,655	-	-	-	-	0.10	4,851	3.44	351,505	
3998 TOTAL						27.53	2,464,344	1.50	85,441	0.96	168,577	3.16	143,795	-	33.12	2,862,156

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3999 - Col of Letters, Arts & Social Sci.																	
671	Martin Institute	671991	Martin Institute	01 - Instruction	671GED	1.78	154,304	-	-	-	-	0.47	20,173	-	-	2.26	174,477
706	Lionel Hampton School of Music	706841	LHSOM - Research Labor Expenditures	01 - Instruction		3.95	293,697	-	-	-	-	-	-	-	-	3.95	293,697
706	Lionel Hampton School of Music	706937	Hampton School of Music	01 - Instruction	706GED	15.93	1,147,810	-	-	-	-	2.50	120,474	-	-	18.43	1,268,284
710	Theatre Arts	710913	Theatre - Dept. Research Expen.	01 - Instruction		2.05	158,463	-	-	-	-	-	-	-	-	2.05	158,463
710	Theatre Arts	710958	Theatre Arts-Dept Operation	01 - Instruction	710GED	6.95	504,147	-	-	-	-	1.50	73,528	-	-	8.45	577,675
722	Journalism and Mass Media	722934	JAMM - Dept. Research Expenditures	01 - Instruction		1.75	139,142	-	-	-	-	-	-	-	-	1.75	139,142
722	Journalism and Mass Media	722970	JAMM Gen Ed	01 - Instruction	722GED	7.25	523,484	-	-	-	-	0.47	20,173	-	-	7.72	543,657
741	History	741938	History - Dept. Research Expen.	01 - Instruction		1.45	121,547	-	-	-	-	-	-	-	-	1.45	121,547
741	History	741972	History Operating	01 - Instruction	741GED	3.55	298,358	-	-	-	-	0.47	20,173	-	-	4.02	318,531
787	Letters, Arts & Soc Sci Dean	787967	CLASS Instructional Support	01 - Instruction	787MSC	-	218,485	-	-	-	-	-	-	-	-	-	218,485
787	Letters, Arts & Soc Sci Dean	787979	CLASS Chair Support	04 - Academic Support	787CSU	-	84,000	-	-	-	-	-	-	-	-	-	84,000
787	Letters, Arts & Soc Sci Dean	787981	CLASS Administration	04 - Academic Support	787ADM	-	-	2.00	171,642	1.26	254,124	3.00	179,774	-	-	6.26	605,540
797	Anthropology Lab	797990	Anthropology Lab	01 - Instruction	797GED	-	-	1.00	55,203	-	-	-	-	-	-	1.00	55,203
799	School of Global Studies	799940	SGS - Dept. Research Expenditures	01 - Instruction		1.45	116,126	-	-	-	-	-	-	-	-	1.45	116,126
799	School of Global Studies	799946	ALCP	01 - Instruction		3.00	153,239	-	-	-	-	-	-	-	-	3.00	153,239
799	School of Global Studies	799979	Modern Languages and Cultures	01 - Instruction	799GED	5.55	394,805	-	-	-	-	0.47	20,173	-	-	6.02	414,978
827	Psychology and Communication	827900	PSYCH/COMM - Dept. Research Expen.	01 - Instruction		2.92	266,966	-	-	0.07	8,141	-	-	-	-	2.99	275,106
827	Psychology and Communication	827948	Psychology & Communication Studies	01 - Instruction	827PCS	9.98	877,310	-	-	1.67	190,775	1.13	42,863	-	-	12.78	1,110,948
852	Culture, Society and Justice	852892	CSJ - Dept. Research Expenditures	01 - Instruction		4.45	359,230	-	-	-	-	-	-	-	-	4.45	359,230
852	Culture, Society and Justice	852966	Sociology & Anthropology	01 - Instruction	852GED	11.55	929,138	-	-	-	-	1.00	46,384	-	-	12.55	975,522
865	English	865933	English - Dept. Research Expend.	01 - Instruction		2.05	164,415	-	-	-	-	-	-	-	-	2.05	164,415
865	English	865976	Writing Center	01 - Instruction	865WRC	2.00	101,618	-	-	-	-	-	-	-	-	2.00	101,618
865	English	865977	English	01 - Instruction	865GED	13.95	942,265	-	-	-	-	1.00	48,256	-	-	14.95	990,521
893	Politics and Philosophy	893931	POL/PHIL - Dept. Research Expend.	01 - Instruction		2.95	236,728	-	-	-	-	-	-	-	-	2.95	236,728
893	Politics and Philosophy	893992	Politics and Philosophy	01 - Instruction	893GED	10.05	725,994	-	-	-	-	0.47	20,173	-	-	10.52	746,167
3999 TOTAL						114.56	8,911,271	3.00	226,845	3.00	453,040	12.48	612,144	-	-	133.05	10,203,299
2020 TOTAL						489.73	47,055,444	131.43	8,773,650	23.96	4,408,335	176.41	8,777,385	-	57,909	821.52	69,072,722

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2030 - Finance and Administration																	
3922 - DFA Operations																	
561	Risk Management	561998	Risk Management (GE)	07 - Institutional Support	-	-	-	-	1.00	108,035	1.00	63,856	-	-	2.00	171,891	
693	Security	693997	Security	08 - Oper & Maint. of Plant	-	-	4.00	328,598	-	-	1.00	75,000	-	-	5.00	403,598	
701	Real Estate	701999	Real Estate	07 - Institutional Support	-	-	1.00	116,210	-	-	-	-	-	-	1.00	116,210	
716	Safety Office	716995	Occupational Safety (GE)	08 - Oper & Maint. of Plant	7160CS	-	-	-	-	-	2.00	121,285	-	-	2.00	121,285	
716	Safety Office	716996	Industrial Hygiene Safety	08 - Oper & Maint. of Plant	716HYG	-	-	1.00	62,733	-	-	1.00	51,522	-	-	2.00	114,254
716	Safety Office	716999	Safety Services (GE)	08 - Oper & Maint. of Plant	716EHS	-	-	1.00	72,010	1.00	125,882	3.00	174,824	-	-	5.00	372,715
902	DFA Operations Officer	902998	P3 Liaison	07 - Institutional Support	902P3L	-	-	1.00	126,630	-	-	-	-	-	-	1.00	126,630
902	DFA Operations Officer	902999	DFA Operations	07 - Institutional Support	902OPS	-	-	-	-	1.00	150,010	-	-	-	-	1.00	150,010
3922 TOTAL					-	-	8.00	706,181	3.00	383,926	8.00	486,486	-	-	19.00	1,576,594	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2030 - Finance and Administration																
3948 - AVP Finance																
636	Student Accounts	636999	Accounts Receivable & Loans	07 - Institutional Support	-	-	2.00	188,531	-	-	4.00	212,451	-	-	6.00	400,982
638	Purchasing	638999	Purchasing Gen Ed	07 - Institutional Support	-	-	1.00	129,376	-	-	2.00	124,197	-	-	3.00	253,573
640	Payroll	640999	Payroll General Ed	07 - Institutional Support	-	-	1.00	90,938	-	-	3.00	145,122	-	-	4.00	236,059
643	Business Systems	643999	Finance and HR Systems	07 - Institutional Support	-	-	2.00	187,470	-	-	-	-	-	-	2.00	187,470
646	Accounts Payable	646999	Accounts Payable Gen Ed	07 - Institutional Support	-	-	1.00	82,618	-	-	6.00	293,571	-	-	7.00	376,189
663	General Accounting	663999	BAAS - General Accounting	07 - Institutional Support	-	-	4.00	276,016	-	-	1.00	49,525	-	-	5.00	325,541
729	Controller	729995	Controller Gen Ed	07 - Institutional Support	-	-	1.00	145,122	-	-	-	-	-	-	1.00	145,122
730	AVP Finance	730999	AVP Finance	07 - Institutional Support	-	-	-	-	1.00	200,013	-	-	-	-	1.00	200,013
3948 TOTAL					-	-	12.00	1,100,070	1.00	200,013	16.00	824,866	-	-	29.00	2,124,949

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2030 - Finance and Administration																	
3949 - Human Resources																	
644	Employment and Benefit Services	644998	Employment Services	07 - Institutional Support	644EMP	-	-	1.00	86,798	1.00	170,019	10.94	617,032	-	-	12.94	873,850
644	Employment and Benefit Services	644999	Benefit Services	07 - Institutional Support	644BSV	-	-	1.00	81,640	-	-	3.00	218,650	-	-	4.00	300,290
647	Human Resource Services	647998	Human Resource Services	07 - Institutional Support		-	-	-	-	-	-	1.00	31,200	-	-	1.00	31,200
3949 TOTAL						-	-	2.00	168,438	1.00	170,019	14.94	866,882	-	-	17.94	1,205,339

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2030 - Finance and Administration																	
3952 - Facilities Management																	
670	Architectural and Engineering Svcs	670AES	Architectural & Engineering Service	08 - Oper & Maint. of Plant	670AES	-	-	4.00	411,528	-	-	2.76	166,531	-	-	6.76	578,059
698	Facilities Admin	698FAC	Facilities Administration	08 - Oper & Maint. of Plant	698FAC	-	-	1.00	145,018	-	-	3.00	136,032	-	-	4.00	281,050
703	Waste Services	703WST	Waste Services	08 - Oper & Maint. of Plant	703WST	-	-	-	-	-	-	4.00	166,525	-	-	4.00	166,525
712	Landscape and Exterior Services	712ARB	Arboretum Maintenance	08 - Oper & Maint. of Plant	712ARB	-	-	-	-	-	-	1.00	64,917	-	-	1.00	64,917
712	Landscape and Exterior Services	712LES	LES General Support	08 - Oper & Maint. of Plant	712LES	-	-	1.00	92,352	-	-	-	-	-	-	1.00	92,352
712	Landscape and Exterior Services	712LND	Landscape Maintenance	08 - Oper & Maint. of Plant	712LND	-	-	-	-	-	-	11.13	423,262	-	-	11.13	423,262
745	Custodial Operations	745AUX	Custodial-Auxiliary Svcs	08 - Oper & Maint. of Plant	745AUX	-	-	-	-	-	-	24.00	843,440	-	-	24.00	843,440
745	Custodial Operations	745CUS	Custodial Operations	08 - Oper & Maint. of Plant	745CUS	-	-	-	-	-	-	59.00	2,039,319	-	-	59.00	2,039,319
745	Custodial Operations	745RCY	Recycling Services	07 - Institutional Support	745RCY	-	-	-	-	-	-	1.68	75,260	-	-	1.68	75,260
796	Building Maintenance Operations	796AUX	Bldg Maintenance-Auxiliary Svcs	08 - Oper & Maint. of Plant	796AUX	-	-	-	-	-	-	8.00	357,822	-	-	8.00	357,822
796	Building Maintenance Operations	796BTR	Building Systems Maintenance	08 - Oper & Maint. of Plant	796BTR	-	-	1.00	90,002	-	-	33.02	1,786,129	-	-	34.02	1,876,131
796	Building Maintenance Operations	796HRD	Hardscape	08 - Oper & Maint. of Plant	796HRD	-	-	-	-	-	-	5.00	247,021	-	-	5.00	247,021
3952 TOTAL						-	-	7.00	738,899	-	-	152.59	6,306,259	-	-	159.59	7,045,158

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2030 - Finance and Administration																
3955 - Finance																
744	VP Finance	744994	VP - Finance Salary Reserve	07 - Institutional Support	744SRS	-	-	-	-	-	-	180,185	-	-	-	180,185
744	VP Finance	744997	Vice President - Finance	07 - Institutional Support		-	-	-	1.00	314,392	1.00	62,421	-	-	2.00	376,813
3955 TOTAL						-	-	-	1.00	314,392	1.00	242,606	-	-	2.00	556,998

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2030 - Finance and Administration																	
3970 - Auxiliary Services																	
540	Events	540999	Events Administration	06 - Student Services	-	-	2.00	142,917	-	-	1.00	43,680	-	-	3.00	186,597	
579	Admin Ops	579997	Mail Room (GE)	07 - Institutional Support	579CML	-	-	-	-	3.00	130,229	-	-	3.00	130,229		
645	ADMIN OPS	645947	Centralized Campus Security Svcs	07 - Institutional Support	-	-	1.00	56,514	-	-	4.52	151,828	-	-	5.52	208,342	
645	ADMIN OPS	645986	AD OPS (GE)	07 - Institutional Support	-	-	6.41	489,272	-	-	2.87	139,508	-	-	9.28	628,780	
892	Auxiliary Services	892991	Admin Operation Support (GE)	07 - Institutional Support	892OPS	-	-	1.00	130,021	-	-	2.00	104,541	-	-	3.00	234,562
3970 TOTAL							10.41	818,723			13.39	569,786			23.80	1,388,509	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2030 - Finance and Administration																	
3975 - AVP Budget and Planning																	
608	Academic Budget and Planning Office	608999	Academic Budget and Planning Office	04 - Academic Support	-	-	2.75	276,869	-	-	-	-	-	-	2.75	276,869	
666	University Budget Office	666006	Shared Services - Plant O & M	08 - Oper & Maint. of Plant	666POM	-	-	1.00	102,419	-	-	1.00	50,003	-	-	2.00	152,422
666	University Budget Office	666999	University Budget Office	07 - Institutional Support	-	-	1.00	99,757	1.00	150,010	2.00	144,518	-	-	4.00	394,285	
688	Institutional Research	688999	Institutional Research	07 - Institutional Support	688IEA	-	-	2.00	194,626	-	-	1.00	80,579	-	-	3.00	275,205
905	AVP Budget and Planning	905999	AVP Budget and Planning	07 - Institutional Support	-	-	-	-	1.00	180,003	-	-	-	-	1.00	180,003	
3975 TOTAL					-	-	6.75	673,670	2.00	330,013	4.00	275,101	-	-	12.75	1,278,784	
2030 TOTAL					-	-	46.16	4,205,982	8.00	1,398,363	209.92	9,571,985	-	-	264.08	15,176,330	

UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2040 - Office of Information Technology																
3923 - TECH INFRASTRUCTURE & INNOVTN																
669	TII Admin	669996	TII Admin Ops (GE)	04 - Academic Support	-	-	1.00	140,733	-	-	-	-	-	-	1.00	140,733
673	Networks	673986	Networks Ops (GE)	07 - Institutional Support	-	-	5.00	472,035	-	-	1.00	54,434	-	-	6.00	526,469
678	Solutions Architecture/R&D	678996	Solutions Arch Ops (GE)	04 - Academic Support	-	-	2.00	235,830	-	-	-	-	-	-	2.00	235,830
692	Classroom & Conferencing Technology	692994	Classroom Ops (GE)	04 - Academic Support	-	-	1.00	103,730	-	-	4.00	262,933	-	-	5.00	366,662
705	Servers and Storage	705994	Servers & Storage Ops (GE)	07 - Institutional Support	-	-	6.00	461,386	-	-	0.75	40,139	-	-	6.75	501,524
3923 TOTAL					-	-	15.00	1,413,714	-	-	5.75	357,505	-	-	20.75	1,771,219

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2040 - Office of Information Technology																
3924 - CUSTOMER ENGAGEMENT																
700	Technology Partnerships	700988	Tech Partners Ops (GE)	04 - Academic Support	-	-	2.99	277,458	-	-	8.06	399,110	-	-	11.05	676,568
707	VandalSphere	707980	Vandalshere Ops (GE)	04 - Academic Support	-	-	1.00	99,965	-	-	3.00	141,211	-	-	4.00	241,176
3924 TOTAL					-	-	3.99	377,423	-	-	11.06	540,321	-	-	15.05	917,744

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
2040 - Office of Information Technology																		
3925 - PROJECT & PORTFOLIO MGMNT																		
657	ITS-Portfolio and Project Managemnt	657995	PPMO Ops (GE)			07 - Institutional Support	-	-	4.00	316,420	-	-	-	-	-	-	4.00	316,420
3925 TOTAL							-	-	4.00	316,420	-	-	-	-	-	-	4.00	316,420

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
2040 - Office of Information Technology																		
3926 - INFORMATION SECURITY																		
649	ITS-Information Security	649992	Security Ops (GE)			07 - Institutional Support	-	-	2.00	236,933	-	-	-	-	-	-	2.00	236,933
3926 TOTAL							-	-	2.00	236,933	-	-	-	-	-	-	2.00	236,933

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2040 - Office of Information Technology																
3927 - ENTERPRISE APPLICATIONS																
655	Integration and Development	655994	Developer Ops (GE)	07 - Institutional Support	-	-	7.01	649,850	-	-	-	-	-	-	7.01	649,850
667	Enterprise Applications Admin	667996	Ent Apps Admin Ops (GE)	07 - Institutional Support	-	-	1.00	131,789	-	-	-	-	-	-	1.00	131,789
672	Application Administration	672993	App Admin Ops (GE)	07 - Institutional Support	-	-	7.58	646,166	-	-	-	-	-	-	7.58	646,166
3927 TOTAL					-	-	15.59	1,427,805	-	-	-	-	-	-	15.59	1,427,805

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2040 - Office of Information Technology																
3929 - ITS ADMINISTRATION																
641	ITS Reserves		641981	ITS Central Ops (GE)	07 - Institutional Support	-	-	-	21,236	-	-	-	-	-	-	21,236
717	Information Technology Svcs Admin		717996	ITS Admin Ops (GE)	07 - Institutional Support	-	-	2.00	224,474	1.00	220,646	1.00	77,750	-	-	522,870
3929 TOTAL						-	-	2.00	245,710	1.00	220,646	1.00	77,750	-	-	544,107
2040 TOTAL						-	-	42.58	4,018,004	1.00	220,646	17.81	975,576	-	-	5,214,227

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2060 - Research																	
3979 - Research Centers and Institutes																	
793	Aquaculture	793965	Aquaculture Res Inst - Moscow	01 - Instruction	793MOS	-	31,964	-	-	-	-	0.40	21,212	-	-	0.40	53,176
793	Aquaculture	793992	Aquaculture Research Inst - Admin	01 - Instruction	793ADM	0.50	158,359	-	-	-	-	1.00	52,978	-	-	1.50	211,337
897	Inst for Interdisciplinary Data Sci	897962	IIDS Support	02 - Research	897IBS	0.33	53,904	6.99	597,178	-	-	-	-	-	-	7.32	651,083
3979 TOTAL						0.83	244,227	6.99	597,178	-	-	1.40	74,190	-	-	9.22	915,595

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2060 - Research															
3980 - University Research															
609	Office of Research Assurances	609992	Research Assurances Admin	02 - Research	609RAA	-	-	8.00	685,256	-	-	-	-	8.00	685,256
682	Research & Faculty Development	682999	Research & Faculty Development	04 - Academic Support	682RFD	-	-	4.32	325,967	-	-	0.25	13,704	4.57	339,670
690	ORED AVP-Research Ops	690999	ORED AVP-Research Operations	04 - Academic Support	690AVP	1.00	315,921	1.00	83,013	-	-	2.00	96,242	4.00	495,176
751	Technology Transfer	751999	Office of Technology Transfer	02 - Research	751OTT	-	-	1.29	126,489	-	-	-	-	1.29	126,489
773	Office of Sponsored Programs	773999	Office of Sponsored Programs	02 - Research	773OSP	-	-	17.00	1,125,987	-	-	4.96	235,394	21.96	1,361,381
895	VP Res and Econ Dev	895785	ORED Faculty Fellow - Strickland	01 - Instruction	895FMS	-	10,222	-	-	-	-	-	-	-	10,222
895	VP Res and Econ Dev	895820	VPR Recruitment	07 - Institutional Support	895REC	-	119,504	-	-	-	-	0.54	58,806	0.54	178,310
895	VP Res and Econ Dev	895961	VPRED General Counsel Support	07 - Institutional Support	895LGL	-	-	1.00	94,640	-	-	-	-	1.00	94,640
895	VP Res and Econ Dev	895990	VP of Res & Econ Dev	02 - Research	895VPR	-	-	1.00	70,595	1.00	286,645	1.00	42,432	3.00	399,672
3980 TOTAL						1.00	445,648	33.61	2,511,947	1.00	286,645	8.75	446,577	44.36	3,690,817
2060 TOTAL						1.83	689,875	40.60	3,109,126	1.00	286,645	10.15	520,766	53.58	4,606,412

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2070 - Advancement																	
3935 - University Advancement																	
604	University Development	604993	College Support Gen Ed	07 - Institutional Support	604CSU	-	-	22.01	2,034,403	1.00	158,125	1.00	60,528	-	-	24.01	2,253,056
628	Advancement Services	628999	Advancement Services	07 - Institutional Support	628ADV	-	-	7.00	527,506	-	-	8.00	423,675	-	-	15.00	951,181
845	University Advancement	845998	VP Advancement Office	07 - Institutional Support	845VPA	-	-	1.00	70,699	1.00	251,638	3.00	222,954	-	-	5.00	545,292
869	Alumni Office	869993	Alumni Office	07 - Institutional Support	869OAR	-	-	5.00	369,262	1.00	145,621	3.00	131,914	-	-	9.00	646,797
3935 TOTAL						-	-	35.01	3,001,870	3.00	555,384	15.00	839,071	-	-	53.01	4,396,325
2070 TOTAL						-	-	35.01	3,001,870	3.00	555,384	15.00	839,071	-	-	53.01	4,396,325

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2090 - Central University/Fixed Costs																
3973 - Central University																
599	Central Special Allocations	599999	Central Special Allocations	07 - Institutional Support	-	131,721	-	-	-	-	-	-	-	-	-	131,721
635	Central Summer / Intersession	635998	Summer Sessions	01 - Instruction	-	1,094,931	-	-	-	-	-	-	-	-	-	1,094,931
3973 TOTAL					-	1,226,652	-	-	-	-	-	-	-	-	-	1,226,652
2090 TOTAL					-	1,226,652	-	-	-	-	-	-	-	-	-	1,226,652

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2120 - Central Academic Affairs																	
3974 - Central Academic Affairs																	
547	Faculty Strategic Hiring Process		547999	Faculty Strategic Hiring Process	01 - Instruction	1.00	264,066	-	-	-	-	-	-	-	1.00	264,066	
900	TA Funding		900999	TA Funding	09 - Scholarships & Fellowships	-	-	-	-	-	-	-	5,166,671	-	-	5,166,671	
3974 TOTAL						1.00	264,066	-	-	-	-	-	5,166,671	1.00	5,430,737		
2120 TOTAL						1.00	264,066	-	-	-	-	-	5,166,671	1.00	5,430,737		
GRAND TOTAL						492.56	49,236,037	373.61	29,264,014	41.96	7,930,025	451.86	21,934,969	-	5,224,580	1,359.99	113,589,624

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
SUMMARY BY EXECUTIVE LEVEL															
2010 - President				-	-	77.83	6,155,382	5.00	1,060,651	22.57	1,250,186	-	-	105.40	8,466,219
2020 - Provost				489.73	47,055,444	131.43	8,773,650	23.96	4,408,335	176.41	8,777,385	-	57,909	821.52	69,072,722
2030 - Finance and Administration				-	-	46.16	4,205,982	8.00	1,398,363	209.92	9,571,985	-	-	264.08	15,176,330
2040 - Information Technology Services				-	-	42.58	4,018,004	1.00	220,646	17.81	975,576	-	-	61.39	5,214,227
2060 - Research				1.83	689,875	40.60	3,109,126	1.00	286,645	10.15	520,766	-	-	53.58	4,606,412
2070 - Advancement				-	-	35.01	3,001,870	3.00	555,384	15.00	839,071	-	-	53.01	4,396,325
2090 - Central University / Fixed Costs				-	1,226,652	-	-	-	-	-	-	-	-	-	1,226,652
2120 - Central Academic Affairs				1.00	264,066	-	-	-	-	-	-	-	5,166,671	1.00	5,430,737
GRAND TOTAL				492.56	49,236,037	373.61	29,264,014	41.96	7,930,025	451.86	21,934,969	-	5,224,580	1,359.98	113,589,624



University
of Idaho

**AGRICULTURAL
RESEARCH AND
EXTENSION**

AG RESEARCH AND EXTENSION FY2024 BUDGET (FUND TYPE 20)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

	Amount	Percent Of Total			Amount	Percent Of Total
Federal Appropriations	\$ 6,064,154	14.15%	02	Research	\$ 24,452,757	57.05%
State Appropriations	36,798,300	85.85%	03	Public Service	18,409,697	42.95%
TOTAL RESOURCES	\$ 42,862,454	100.00%	TOTAL ALLOCATIONS		\$ 42,862,454	100.00%

DETAIL OF APPROPRIATIONS

Federal						
200080	R3721	842951	Hatch Funds	\$ 2,038,144	4.76%	
200110	R3721	842955	Multi-State Research	863,425	2.01%	
200352	R3721	842952	Smith Lever	3,162,585	7.38%	
Federal Total				\$ 6,064,154	14.15%	
State - Senate Bill 1419						
200253	R3741	842946	Agricultural Research	\$ 21,551,188	50.28%	
200561	R3741	842959	Cooperative Extension	15,247,112	35.57%	
State Total				\$ 36,798,300	85.85%	
TOTAL APPROPRIATIONS				\$ 42,862,454	100.00%	

NOTE: Additional \$390,100 in ARPA State Fiscal Recovery Fund funding is budgeted in fund type 24 / Other Appropriated Funds

AG RESEARCH AND EXTENSION FY2024 BUDGET (FUND TYPE 20)

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL FY2024	PERCENT OF TOTAL
Salaries	\$ 26,321,831	63.60%	\$ 27,327,375	63.76%
Temporary Help	496,610	1.20%	659,610	1.54%
Fringe Benefits	8,557,334	20.68%	9,256,825	21.60%
SUB-TOTAL PERSONNEL COSTS	\$ 35,375,775	85.48%	\$ 37,243,810	86.89%
Travel	\$ 873,712	2.11%	\$ 876,890	2.05%
Other Expense	3,720,413	8.99%	3,730,838	8.70%
SUB-TOTAL OPERATING EXPENSES	\$ 4,594,125	11.10%	\$ 4,607,728	10.75%
Departmental Capital Outlay	\$ 1,416,816	3.42%	\$ 1,010,916	2.36%
SUB-TOTAL CAPITAL OUTLAY	\$ 1,416,816	3.42%	\$ 1,010,916	2.36%
TOTAL OPERATING BUDGET	\$ 41,386,716	100.00%	\$ 42,862,454	100.00%
FTE	337.44		338.96	

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY FEDERAL AND STATE SOURCES AND PRIMARY EXPENSE CODE**

		SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
Federal												
20001	Hatch Funds	896,513	468,853	102,098	197,121	265,964	107,595	-	-	-	-	2,038,144
20013	Multi-State Research	184,433	81,773	148,240	78,955	116,703	253,321	-	-	-	-	863,425
20100	Smith-Lever	2,211,354	598,451	4,895	233,385	114,500	-	-	-	-	-	3,162,585
Federal Total		3,292,300	1,149,077	255,233	509,461	497,167	360,916	-	-	-	-	6,064,154
State												
20010	Agricultural Research	10,525,771	3,482,457	109,666	193,908	926,210	6,000	3,100	-	-	-	15,247,112
20110	Cooperative Extension	13,509,304	4,625,291	294,711	173,521	2,307,461	640,900	-	-	-	-	21,551,188
State Total		24,035,075	8,107,748	404,377	367,429	3,233,671	646,900	3,100	-	-	-	36,798,300
GRAND TOTAL		27,327,375	9,256,825	659,610	876,890	3,730,838	1,007,816	3,100	-	-	-	42,862,454

UNIVERSITY OF IDAHO FY2024 AGRICULTURAL RESEARCH AND EXTENSION (FUND TYPE 20)
SUMMARY OF FTE AND SALARY ALLOCATION BY FEDERAL AND STATE SOURCES

		FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
Federal													
20001	Hatch Funds	8.33	689,645	0.90	57,917	-	-	2.89	148,949	-	-	12.11	896,511
20013	Multi-State Research	1.55	163,872	-	-	-	-	0.49	20,561	-	-	2.04	184,433
20100	Smith-Lever	19.47	1,973,967	1.03	69,997	0.47	89,938	1.50	77,456	-	-	22.48	2,211,358
Federal Total		29.35	2,827,485	1.93	127,914	0.47	89,938	4.88	246,966	-	-	36.63	3,292,303
State													
20010	Agricultural Research	67.80	7,216,881	31.74	2,411,823	1.60	354,452	62.49	3,020,644	-	505,500	163.57	13,509,299
20110	Cooperative Extension	103.81	8,260,065	9.01	783,806	0.97	222,924	24.99	1,258,974	-	-	138.76	10,525,769
State Total		171.61	15,476,946	40.75	3,195,629	2.57	577,375	87.48	4,279,618	-	505,500	302.33	24,035,068
GRAND TOTAL		200.96	18,304,431	42.68	3,323,543	3.04	667,313	92.36	4,526,584	-	505,500	338.96	27,327,371

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost															
3998 - Col of Agricultural & Life Sciences															
541	Center for Ag, Food and Environment														
541997 - CAFÉ Operation Management/Extension	204254	03AEX	AGCAFE		-	-	-	-	50,000	-	-	-	-	-	50,000
541998 - CAFÉ Research Operations	204249	02ESF	AGCAFE		45,000	-	-	-	25,000	-	-	-	-	-	70,000
541999 - CAFÉ Operation Management	204248	02ESF	AGCAFE		65,000	-	-	7,500	50,000	-	-	-	-	-	122,500
					110,000	-	-	7,500	125,000	-	-	-	-	-	242,500
548	Rinker Rock Creek Ranch														
548996 - Rinker Rock Creek Ranch Management	201017	02ESF	AGPACA	AGRRCR	71,822	-	-	-	19,600	-	-	-	-	-	91,422
548998 - Rinker Rock Research Coordinator	200993	02ESF	AGJOHT	AGRRCR	-	-	-	-	5,000	-	-	-	-	-	5,000
548999 - Rinker Rock Creek Cattle Management	200992	02ESF	AGRRC3	AGRRCR	8,627	-	-	-	20,500	-	-	-	-	-	29,127
					80,449	-	-	-	45,100	-	-	-	-	-	125,549
581	Development														
581961 - Development Operations/Miller	200882	03AEX	AGDEV6		22,974	-	-	5,000	1,000	-	-	-	-	-	28,974
581962 - Development Assoc Director	200881	02ESO	AGDEV6		23,660	-	-	5,000	1,000	-	-	-	-	-	29,660
581963 - Development Assoc Director	200880	03AEX	AGDEV6		23,660	-	-	5,000	1,000	-	-	-	-	-	29,660
581968 - Development Operations	200663	03AEX	AGDEV6		67,537	-	-	8,000	6,000	-	-	-	-	-	81,537
581969 - Development Operations/Director	200664	03AEX	AGDEV6		22,402	-	-	5,000	1,000	-	-	-	-	-	28,402
581995 - Development Operations	200320	02ESO	AGDEV6		84,070	-	-	8,000	6,000	-	-	-	-	-	98,070
581996 - Development Operations/Miller	200322	02ESO	AGDEV6		-	-	-	8,000	1,000	-	-	-	-	-	9,000
581997 - Development Operations/Director	200323	02ESO	AGDEV6		22,402	-	-	5,000	1,000	-	-	-	-	-	28,402
					266,705	-	-	49,000	18,000	-	-	-	-	-	333,705
695	Sandpoint Organic Agricultural Ctr														
695995 - FED SOAC Research	200900	02ESO	AGSAN3	AGSAND	18,455	-	2,098	450	7,500	-	-	-	-	-	28,503
695996 - SOAC Research	200899	02ESO	AGSAN3	AGSAND	12,911	-	2,098	450	7,500	-	-	-	-	-	22,959
695997 - SOAC Extension	200902	03AEX	AGSAN3	AGSAND	67,034	-	4,895	1,050	17,500	-	-	-	-	-	90,479
695998 - FED SOAC Extension	200901	03AEX	AGSAN3	AGSAND	18,455	-	4,895	1,050	17,500	-	-	-	-	-	41,900
					116,855	-	13,986	3,000	50,000	-	-	-	-	-	183,841
728	CALs International Programs														
728994 - International Programs	200331	02ESO	AGINP7		79,281	-	-	24,650	11,500	-	-	-	-	-	115,431
					79,281	-	-	24,650	11,500	-	-	-	-	-	115,431
734	Government Affairs														
734998 - Dir of External Affairs-Res	200332	02ESO	AGOLMB		-	-	-	6,750	5,000	-	-	-	-	-	11,750
734999 - Dir of External Affairs-Ext	200673	03AEX	AGOLMB		-	-	-	4,750	1,750	-	-	-	-	-	6,500
					-	-	-	11,500	6,750	-	-	-	-	-	18,250
738	Eastern District														
738962 - District IV Research	200319	02ESO	AGEAS4	AGEAST	7,313	-	-	-	-	-	-	-	-	-	7,313
738973 - FED Grasses/Legumes-Hogge	200482	03AEX	AGHOGJ	AGEAST	14,030	-	-	-	-	-	-	-	-	-	14,030
738976 - Fed County Ops Dist IV	200479	03AEX	AGEAS4	AGEAST	98,057	-	-	10,000	10,000	-	-	-	-	-	118,057
738982 - Grasses/Legumes-Jon Hogge	200659	03AEX	AGHOGJ	AGEAST	40,589	-	-	-	-	-	-	-	-	-	40,589
738995 - Youth Educ-Dist IV	200646	03AEX	AGEAS4	AGEAST	-	-	-	1,000	18,000	-	-	-	-	-	19,000
738996 - County Ops Dist IV	200645	03AEX	AGEAS4	AGEAST	1,554,058	-	19,102	10,000	54,071	-	-	-	-	-	1,637,231
					1,714,047	-	19,102	21,000	82,071	-	-	-	-	-	1,836,220

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
742 Southern District															
742925 - District II Research	200317	02ESO	AGSOU4	AGSOUT	8,658	-	-	-	-	-	-	-	-	-	8,658
742951 - 1658 Pesticide Reg./Trials/Hirnyck	204093	02ESF	AGHIRR	AGSOUT	10,385	-	-	-	300	-	-	-	-	-	10,685
742956 - FED1658PesticideReg.Trails/Hirnyck	204092	02ESF	AGHIRR	AGSOUT	9,436	-	-	-	300	-	-	-	-	-	9,736
742974 - Fed Pesticide Impact-Hirnyck	200462	03AEX	AGHIRR	AGSOUT	18,892	-	-	1,000	-	-	-	-	-	-	19,892
742976 - Fed County Ops Dist II	200460	03AEX	AGSOU4	AGSOUT	112,098	-	-	10,000	-	-	-	-	-	-	122,098
742982 - Gem Cnty 4-H Prgrm Coordinator	200634	03AEX	AGSOU4	AGSOUT	-	-	15,750	-	-	-	-	-	-	-	15,750
742987 - Pesticide Impact-Hirnyck	200629	03AEX	AGHIRR	AGSOUT	62,313	-	-	1,000	2,287	-	-	-	-	-	65,600
742991 - Canyon Cnty Master Garden	200625	03AEX	AGSOU4	AGSOUT	-	-	8,400	-	-	-	-	-	-	-	8,400
742992 - Canyon County 4-H Program	200624	03AEX	AGSOU4	AGSOUT	-	-	4,200	-	-	-	-	-	-	-	4,200
742993 - Ada County 4-H Program	200623	03AEX	AGSOU4	AGSOUT	-	-	4,988	500	-	-	-	-	-	-	5,488
742994 - County Ops Dist II	200622	03AEX	AGSOU4	AGSOUT	1,448,736	-	-	10,000	24,507	-	-	-	-	-	1,483,243
					1,670,518	-	33,338	22,500	27,394	-	-	-	-	-	1,753,750
746 Extension Forestry															
746994 - Fed Ext-Forestry	200425	03AEX	AGBROR	AGEXTF	84,947	-	-	2,500	-	-	-	-	-	-	87,447
746995 - Fed Extension Range/Forestry	200424	03AEX	AGHULA	AGEXTF	-	-	-	2,500	-	-	-	-	-	-	2,500
746998 - Ext-Forestry	200588	03AEX	AGBROR	AGEXTF	84,947	-	-	-	2,500	-	-	-	-	-	87,447
746999 - Extension Range	200587	03AEX	AGHULA	AGEXTF	-	-	-	-	2,500	-	-	-	-	-	2,500
					169,894	-	-	5,000	5,000	-	-	-	-	-	179,894
748 Communication & Marketing															
748916 - CALS Special Events	200879	02ESO	AGCOM6		23,951	-	-	2,500	2,500	-	-	-	-	-	28,951
748917 - CALS Special Events	200878	03AEX	AGCOM6		23,951	-	-	2,500	2,500	-	-	-	-	-	28,951
748918 - CALS Science Writer	200877	02ESO	AGCOM6		36,392	-	-	2,500	2,500	-	-	-	-	-	41,392
748919 - CALS Science Writer	200876	03AEX	AGCOM6		24,261	-	-	2,500	2,500	-	-	-	-	-	29,261
748920 - CALS Marketing/Research	200875	02ESO	AGCOM6		-	-	-	-	17,500	-	-	-	-	-	17,500
748921 - CALS Marketing/Extension	200874	03AEX	AGCOM6		-	-	-	-	17,500	-	-	-	-	-	17,500
748922 - Communications/Marketing Director	200873	02ESO	AGCOM6		72,389	-	-	5,000	5,000	-	-	-	-	-	82,389
748923 - Communications/Marketing Director	200872	03AEX	AGCOM6		72,389	-	-	5,000	5,000	-	-	-	-	-	82,389
748940 - Res Webmaster	200329	02ESO	AGCOM6		30,607	-	-	-	1,500	-	-	-	-	-	32,107
748945 - News	200325	02ESO	AGCOM6		-	-	-	-	2,500	-	-	-	-	-	2,500
748946 - Educational Communications	200324	02ESO	AGCOM6		70,562	-	-	-	-	-	-	-	-	-	70,562
748953 - Ext Webmaster	200671	03AEX	AGCOM6		30,607	-	-	-	1,051	-	-	-	-	-	31,658
748956 - News	200668	03AEX	AGCOM6		-	-	-	-	1,500	-	-	-	-	-	1,500
748958 - Educational Communications	200666	03AEX	AGCOM6		70,562	-	-	-	-	-	-	-	-	-	70,562
					455,671	-	-	20,000	61,551	-	-	-	-	-	537,222
757 Parma Research Center															
757991 - Parma Onion Storage	200310	02ESF	AGPAR3	AGPARM	41,621	-	-	-	27,300	-	-	-	-	-	68,921
757995 - Parma Extension	200578	03AEX	AGPAR3	AGPARM	71,113	-	-	-	-	-	-	-	-	-	71,113
757996 - Parma R & E Center	200309	02ESF	AGPAR3	AGPARM	176,243	-	73,500	1,500	99,000	-	-	-	-	-	350,243
					288,977	-	73,500	1,500	126,300	-	-	-	-	-	490,277

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
758 CALS Extension Publishing															
758993 - Local-Exte Educational Communicatio	200974	03AEX	AGPUB6		-	-	-	800	3,500	-	-	-	-	-	4,300
758994 - Local-Exte Editing	200973	03AEX	AGPUB6		98,290	-	-	450	1,100	-	-	-	-	-	99,840
758995 - Local-Exte Educational Design	200972	03AEX	AGPUB6		36,354	-	-	-	1,597	-	-	-	-	-	37,951
758996 - Local-Agri Editing	200971	02ESO	AGPUB6		62,629	-	-	-	1,000	-	-	-	-	-	63,629
758997 - Local-Agri Educational Communicatio	200970	02ESO	AGPUB6		-	-	-	-	1,000	-	-	-	-	-	1,000
758999 - Smith-Leve Fed Educational Design	200968	03AEX	AGPUB6		24,236	-	-	-	3,000	-	-	-	-	-	27,236
					221,509	-	-	1,250	11,197	-	-	-	-	-	233,956
761 Northern District															
761976 - FED Ext Activities/Finkelburg	200454	03AEX	AGFIND	AGNORT	21,906	-	-	1,000	-	-	-	-	-	-	22,906
761977 - FED Community Food Sys/DePhelps	200453	03AEX	AGDEPC	AGNORT	116	-	-	3,000	-	-	-	-	-	-	3,116
761978 - FED Water Quality/Ekins	200452	03AEX	AGEKIJ	AGNORT	18,012	-	-	3,000	-	-	-	-	-	-	21,012
761980 - Fed County Ops Dist I	200449	03AEX	AGNOR4	AGNORT	80,820	-	-	10,000	-	-	-	-	-	-	90,820
761982 - Dist I Multi-State Activities	200448	03AEX	AGNOR4	AGNORT	60,072	-	-	-	-	-	-	-	-	-	60,072
761987 - Ext. Activities/Finkelburg	200617	03AEX	AGFIND	AGNORT	65,876	-	-	-	1,000	-	-	-	-	-	66,876
761988 - Community Food Systems/DePhelps	200616	03AEX	AGDEPC	AGNORT	41,296	-	-	-	3,000	-	-	-	-	-	44,296
761989 - Water Quality - Northern District	200615	03AEX	AGEKIJ	AGNORT	56,307	-	-	-	3,000	-	-	-	-	-	59,307
761993 - District I 4-H Program	200611	03AEX	AGNOR4	AGNORT	-	-	10,175	-	200	-	-	-	-	-	10,375
761994 - Youth Educ-Dist I	200610	03AEX	AGNOR4	AGNORT	-	-	5,141	300	-	-	-	-	-	-	5,441
761996 - Multi County Programs	200608	03AEX	AGNOR4	AGNORT	-	-	-	-	664	-	-	-	-	-	664
761997 - County Ops Dist I	200607	03AEX	AGNOR4	AGNORT	1,065,659	-	4,662	10,000	24,283	-	1,800	-	-	-	1,106,404
					1,410,064	-	19,978	27,300	32,147	-	1,800	-	-	-	1,491,289
764 Biological Engineering ARES															
764968 - 1723 Plasma Tech Dairy/S.Wu	204213	02ESO	AGWUSA		30,836	-	-	-	1,702	-	-	-	-	-	32,538
764969 - FED 1723 Plasma Tech Dairy/S.Wu	204212	02ESO	AGWUSA		30,411	-	-	390	-	-	-	-	-	-	30,801
764970 - FED 1721 Hydro Water Suppl/R.Qualls	204211	02ESO	AGQUAR		3,957	-	-	120	-	-	-	-	-	-	4,077
764971 - FED 1720 Envir&Econ Sustain/E.Coats	204210	02ESO	AGCOAE		13,126	-	-	150	-	-	-	-	-	-	13,276
764972 - FED 1722 Hyporheic Fluxes/D.Tonina	204209	02ESO	AGTOND		25,004	-	-	750	-	-	-	-	-	-	25,754
764973 - FED 1716 Assess Hydrochar/B.He	204208	02ESO	AGHEBR		17,493	-	-	300	-	-	-	-	-	-	17,793
764974 - 1720 Envir & Econ Sustain/E.Coats	204207	02ESO	AGCOAE		13,126	-	-	-	546	-	-	-	-	-	13,672
764975 - 1722 Hyporheic Fluxes/D.Tonina	204206	02ESO	AGTOND		25,004	-	-	-	900	-	-	-	-	-	25,904
764976 - 1716 Assess Hydrochar/B.He	204205	02ESO	AGHEBR		17,493	-	-	-	1,380	-	-	-	-	-	18,873
764977 - 1721 Hydro Water Suppl/R.Qualls	204204	02ESO	AGQUAR		42,534	-	-	-	1,290	-	-	-	-	-	43,824
764979 - 1709/Applic of Biochar/Shrestha	204146	02ESO	AGSHRD		11,742	-	-	-	1,200	-	-	-	-	-	12,942
764980 - FED 1709/Applic of Biochar/Shrestha	204145	02ESO	AGSHRD		41,874	-	-	450	-	-	-	-	-	-	42,324
764982 - FED1629 Agri Food Applications/Peng	201045	02ESO	AGPENC		23,592	-	-	750	-	-	-	-	-	-	24,342
764983 - 1629 Agri Food Applications/Peng	201046	02ESO	AGPENC		62,912	-	-	-	900	-	-	-	-	-	63,812
764996 - FED Bio Eng Research Operations	201060	02ESO	AGBIOE		-	-	-	4,897	-	-	-	-	-	-	4,897
764997 - Bio Eng ARES Research Operations	201059	02ESO	AGBIOE		96,352	-	-	-	4,897	-	-	-	-	-	101,249
764998 - Bio Eng ARES Extension Operations	204058	03AEX	AGBIOE		20,634	-	-	-	-	-	-	-	-	-	20,634
764999 - Climate/R. Qualls	200919	03AEX	AGQUAR		17,805	-	-	-	1,800	-	-	-	-	-	19,605
					493,895	-	-	7,807	14,615	-	-	-	-	-	516,317

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
765 Extension Administration															
765987 - FED Ext Unit Support	200345	03AEX	AGEXT4		-	-	-	500	25,000	-	-	-	-	-	25,500
765988 - FED Extension/McCawley	200341	03AEX	AGGHIN		90,364	-	-	8,000	4,500	-	-	-	-	-	102,864
765989 - Fed Coop Ext Administration	200340	03AEX	AGEXT4		150,876	-	-	15,716	17,500	-	-	-	-	-	184,092
765992 - Unit Support	200583	03AEX	AGEXT4		-	-	-	13,000	73,000	-	-	-	-	-	86,000
765993 - Penalty Mail/Telecommunications	200337	03AEX	AGEXT4		-	-	-	-	10,000	-	-	-	-	-	10,000
765994 - Extension Publications	200582	03AEX	AGEXT4		-	-	-	-	11,000	-	-	-	-	-	11,000
765996 - Coop Extension Admin	200581	03AEX	AGGHIN		102,473	-	-	8,000	4,500	-	-	-	-	-	114,973
765997 - Priority Issues	200580	03AEX	AGEXT4		-	-	-	6,000	50,000	-	-	-	-	-	56,000
765998 - Coop Ext Administration	200579	03AEX	AGEXT4		273,450	-	922	30,135	61,490	-	-	-	-	-	365,997
					617,163	-	922	81,351	256,990	-	-	-	-	-	956,426
768 Central District															
768945 - Aquaculture	200637	03AEX	AGFORG	AGCENT	-	-	-	2,600	1,000	-	1,300	-	-	-	4,900
768981 - District III Research	200318	02ESO	AGCEN4	AGCENT	13,347	-	-	-	24,695	-	-	-	-	-	38,042
768988 - FED Dairy Ext Specialist	200476	03AEX	AGCHAM	AGCENT	-	-	-	2,000	-	-	-	-	-	-	2,000
768989 - Fed County Ops Dist III	200474	03AEX	AGCEN4	AGCENT	60,793	-	-	10,000	27,000	-	-	-	-	-	97,793
768991 - District III Multi-State Activities	200473	03AEX	AGCEN4	AGCENT	4,278	-	-	-	-	-	-	-	-	-	4,278
768994 - Dairy Extension Spec	200642	03AEX	AGCHAM	AGCENT	-	-	1,071	350	1,900	-	-	-	-	-	3,321
768995 - District III 4-H Program	200641	03AEX	AGCEN4	AGCENT	-	-	-	-	7,000	-	-	-	-	-	7,000
768997 - County Ops Dist III	200639	03AEX	AGCEN4	AGCENT	1,076,510	-	12,600	10,000	62,684	6,000	-	-	-	-	1,167,794
					1,154,928	-	13,671	24,950	124,279	6,000	1,300	-	-	-	1,325,128
769 Kimberly Research Center															
769985 - Kimberly Extension	200906	03AEX	AGKIM3	AGKIMB	13,248	-	-	-	-	-	-	-	-	-	13,248
769998 - Kimberly R & E Center	200307	02ESF	AGKIM3	AGKIMB	300,918	-	35,936	5,500	161,000	-	-	-	-	-	503,354
					314,166	-	35,936	5,500	161,000	-	-	-	-	-	516,602
771 Research Administration															
771928 - Hagerman Aquaculture	200290	02ESF	AGHAG3		111,126	-	-	-	-	-	-	-	-	-	111,126
771930 - Potato Research	200289	02ESO	AGDURJ		61,339	-	-	-	-	-	-	-	-	-	61,339
771946 - Project Holdbacks	200281	02ESO	AGRES3		-	-	2,142	1,146	138,437	-	-	-	-	-	141,725
771948 - Fed Project Holdbacks	200085	02ESO	AGRES3		-	-	-	3,051	61,127	-	-	-	-	-	64,178
771949 - Fed MS Project Holdbacks	200115	02ESO	AGRES3		-	-	73,190	19,773	4,011	-	-	-	-	-	96,974
771966 - CALS Office of Proj & Grant Develop	200279	02ESO	AGSAUD		69,867	-	-	-	-	-	-	-	-	-	69,867
771970 - Foundation Admin Support	200275	02ESO	AGFOU3		118,643	-	-	-	-	-	-	-	-	-	118,643
771971 - R & E Center Revitalization	200274	02ESO	AGRES3		-	-	-	-	-	56,000	-	-	-	-	56,000
771973 - R & E Center Maintenance	200272	02ESO	AGRES3		-	-	-	-	196,292	121,550	-	-	-	-	317,842
771974 - R & E Reg Compliance	200271	02ESO	AGRES3		-	-	-	-	20,872	-	-	-	-	-	20,872
771975 - SCS Weather Station	200270	02ESO	AGRES3		-	-	-	-	2,864	-	-	-	-	-	2,864
771985 - Land & Equipment Lease/Rental	200268	02ESO	AGRES3		-	-	-	-	20,515	-	-	-	-	-	20,515
771986 - Unit Support	200267	02ESO	AGRES3		-	-	-	-	8,000	-	-	-	-	-	8,000
771987 - Critical Needs	200266	02ESO	AGRES3		-	-	-	-	166,127	463,350	-	-	-	-	629,477
771988 - Exp Station Statistics	200265	02ESO	AGRES3		87,901	-	311	1,327	4,267	-	-	-	-	-	93,806
771990 - Ag Research Administration	200263	02ESO	AGRES3		492,170	-	-	19,446	28,000	-	-	-	-	-	539,616
771991 - Fed Unit Support	200084	02ESO	AGRES3		-	-	-	13,707	20,000	-	-	-	-	-	33,707
771992 - Fed Critical Needs	200083	02ESO	AGRES3		-	-	-	-	156,483	107,595	-	-	-	-	264,078
771993 - Fed Ag Research Administration	200082	02ESO	AGRES3		-	-	-	13,000	12,854	-	-	-	-	-	25,854
771994 - Fed Regional Research Coordination	200114	02ESO	AGRES3		-	-	75,050	47,842	112,392	253,321	-	-	-	-	488,605
					941,046	-	150,693	119,292	952,241	1,001,816	-	-	-	-	3,165,088

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
826 Soils and Water Systems															
826611 - 1747 Soil Systems/Strickland	204611	02ESO	AGSTRM		-	-	-	-	1,095	-	-	-	-	-	1,095
826615 - 1750 Adaptive Mgmt/Brooks	204607	02ESO	AGBROE		-	-	-	-	750	-	-	-	-	-	750
826636 - FED1716/Tracing Carbon Flows/Lynch	204247	02ESO	AGLYNL		4,051	-	-	1,350	-	-	-	-	-	-	5,401
826637 - 1716/Tracing Carbon Flows/Lynch	204246	02ESO	AGLYNL		-	-	-	-	1,350	-	-	-	-	-	1,350
826692 - 1711Biochar,Biomol,Biomim/Moller	204158	02ESO	AGMOLG		107,661	-	-	-	1,050	-	-	-	-	-	108,711
826693 - FED1711Biochar,Biomol,Ciomim/Moller	204157	02ESO	AGMOLG		40,282	-	-	1,050	-	-	-	-	-	-	41,332
826694 - 1669 Env Fate of Antibiotics/Popova	204113	02ESF	AGPOPI		54,019	-	-	-	-	-	-	-	-	-	54,019
826695 - FED1669 Env Fate Antibiotics/Popova	204111	02ESF	AGPOPI		6,252	-	-	-	-	-	-	-	-	-	6,252
826744 - FED SWS Operations	200984	02ESO	AGSOWA		-	-	-	18,280	-	-	-	-	-	-	18,280
826748 - Water Resource Program/Tim Link	200976	02ESO	AGLINT		-	-	-	-	4,000	-	-	-	-	-	4,000
826814 - Ext. Soils & Water Systems	200891	03AEX	AGSOWA		-	-	-	2,500	-	-	-	-	-	-	2,500
826817 - Automation Ag Water Mngt/Allen	200856	02ESF	AGALLR	AGKIMB	96,498	-	-	-	-	-	-	-	-	-	96,498
826822 - FED Nutrient Retention Loss/Kayler	200865	02ESO	AGKAYZ		8,167	-	-	1,095	-	-	-	-	-	-	9,262
826823 - Nutrient Retention Loss/Kayler	200864	02ESO	AGKAYZ		62,623	-	-	-	1,095	-	-	-	-	-	63,718
826824 - FED Agroecosystem Resiliency/Jodi	200863	02ESO	AGJOHJ		34,964	-	-	-	-	-	-	-	-	-	34,964
826825 - Agroecosystem Resiliency/Jodi	200862	02ESO	AGJOHJ		74,088	-	-	-	-	-	-	-	-	-	74,088
826830 - FED Automation Ag Water Mngt/Allen	200857	02ESF	AGALLR	AGKIMB	66,678	-	-	-	-	-	-	-	-	-	66,678
826863 - Soils & Water System Operations	200789	03AEX	AGSOWA		139,913	-	-	-	2,453	-	-	-	-	-	142,366
826866 - Soils & Water Systems Pending Hatch	200752	02ESO	AGSOWA		279,489	-	-	-	-	-	-	-	-	-	279,489
826867 - Soils & Water Systems Operations	200751	02ESO	AGSOWA		363,916	-	-	-	18,280	-	-	-	-	-	382,196
826883 - Particulate Matter/Strawn	200224	02ESO	AGSTRD		102,598	-	-	-	1,095	-	-	-	-	-	103,693
826884 - Environmental Physics/Heinse	200223	02ESO	AGHEIR		50,193	-	-	-	750	-	-	-	-	-	50,943
826935 - Fed South Central Idaho Soils	200393	03AEX	AGSCHL	AGCENT	32,123	-	-	2,500	-	-	-	-	-	-	34,623
826936 - FED/Particulate Matter/Strawn	200106	02ESO	AGSTRD		14,044	-	-	1,095	-	-	-	-	-	-	15,139
826937 - FED Environmental Physics/Heinse	200105	02ESO	AGHEIR		4,098	-	-	750	-	-	-	-	-	-	4,848
826939 - South Central Idaho Soils	200538	03AEX	AGSCHL	AGCENT	46,316	-	-	-	2,500	-	-	-	-	-	48,816
826965 - 1646 Migroirrigation/Neibling	204060	02ESF	AGNEIH	AGKIMB	10,365	-	-	-	-	-	-	-	-	-	10,365
826968 - 1654 Food-Energy-Water/Ryu	204091	02ESF	AGRYUJ		97,706	-	-	-	1,305	-	-	-	-	-	99,011
826969 - FED1646 Microirrigation/Neibling	204059	02ESF	AGNEIH	AGKIMB	10,365	-	-	-	-	-	-	-	-	-	10,365
826972 - 1657 Impacts Dairy Manure/Schott	204061	02ESF	AGSCHL	AGCENT	27,046	-	-	-	375	-	-	-	-	-	27,421
826973 - WR Graduate Research Assistants	201037	02ESO	AGSOWA		35,000	-	-	-	-	-	-	-	-	-	35,000
826980 - FED1654 Food-Energy-Water/Ryu	204090	02ESF	AGRYUJ		4,786	-	-	1,305	-	-	-	-	-	-	6,091
826981 - FED1657 Impacts Dairy Manure/Schott	204062	02ESF	AGSCHL	AGCENT	18,857	-	-	375	-	-	-	-	-	-	19,232
826982 - SWS Graduate Research Assistants	201036	02ESO	AGSOWA		70,000	-	-	-	-	-	-	-	-	-	70,000
826988 - FED Waste Mgmt/Chen	200370	03AEX	AGCHEL	AGCENT	35,835	-	-	2,250	-	-	-	-	-	-	38,085
826989 - Fed Water Management	200369	03AEX	AGNEIW	AGKIMB	-	-	-	2,500	-	-	-	-	-	-	2,500
826992 - Waste Management	200537	03AEX	AGCHEL	AGCENT	70,088	-	-	-	2,250	-	-	-	-	-	72,338
826993 - Water Management	200536	03AEX	AGNEIW	AGKIMB	41,459	-	-	-	2,500	-	-	-	-	-	43,959
No Index -	204602	02ESF	AGMAHR		-	-	-	-	675	-	-	-	-	-	675
No Index -	204606	02ESF	AGMAHR		-	-	-	675	-	-	-	-	-	-	675
No Index -	204608	02ESO	AGCHEL	AGCENT	21,632	-	-	-	-	-	-	-	-	-	21,632
No Index -	204609	02ESO	AGCHEL	AGCENT	23,703	-	-	-	750	-	-	-	-	-	24,453
					2,054,815	-	-	35,725	42,273	-	-	-	-	-	2,132,813

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
830 State 4-H															
830823 - CAFÉ 4-H STEM	204250	03AEX	AGCAFE		71,448	-	-	3,500	3,500	-	-	-	-	-	78,448
830851 - FED 4-H STEM EDUC/Sponseller	204055	03AEX	AGSPOC		-	-	-	3,500	-	-	-	-	-	-	3,500
830854 - 4-H STEM Education/Sponseller	201033	03AEX	AGSPOC		73,299	-	-	-	3,500	-	-	-	-	-	76,799
830889 - State 4-H/Baumgartner	200885	03AEX	AGBAUR		-	-	-	-	4,000	-	-	-	-	-	4,000
830890 - State 4-H/McShane	200883	03AEX	AGMCSJ		-	-	-	-	4,000	-	-	-	-	-	4,000
830967 - FED 4-H Ext Educator/Knutz	200446	03AEX	AGKNUM	AGCENT	41,417	-	-	3,500	-	-	-	-	-	-	44,917
830968 - FED 4-H Ext Educator/Wilson	200445	03AEX	AGWILJ		42,723	-	-	3,500	-	-	-	-	-	-	46,223
830969 - FED 4-H Ext Educator/Shelstad	200444	03AEX	AGSHEN		41,981	-	-	3,500	-	-	-	-	-	-	45,481
830970 - FED 4-H Ext Educator/Nash	200443	03AEX	AGNASS		44,396	-	-	3,500	-	-	-	-	-	-	47,896
830972 - Fed 4-H Rural Development Program	200441	03AEX	AGST4H		16,092	-	-	-	-	-	-	-	-	-	16,092
830973 - FED 4-H/Thiel	200438	03AEX	AGJEFE		-	-	-	1,000	-	-	-	-	-	-	1,000
830974 - FED 4-H/Ewers	200437	03AEX	AGEWET		51,114	-	-	1,750	-	-	-	-	-	-	52,864
830975 - FED 4-H/Schwarting	200436	03AEX	AGSCHD		32,427	-	-	3,500	-	-	-	-	-	-	35,927
830976 - FED 4-H/Toomey	200435	03AEX	AGTOOM		-	-	-	3,500	-	-	-	-	-	-	3,500
830977 - FED 4-H/ Lindstrom	200434	03AEX	AGLINJ		64,757	-	-	10,000	-	-	-	-	-	-	74,757
830978 - Fed State 4-H/Nat. Leadership Dev.	200433	03AEX	AGST4H		38,375	-	-	-	-	-	-	-	-	-	38,375
830981 - 4-H Publications	200605	03AEX	AGST4H		-	-	-	-	4,500	-	-	-	-	-	4,500
830983 - 4-H Ext Educator/Knutz	200604	03AEX	AGKNUM	AGCENT	47,233	-	-	-	3,500	-	-	-	-	-	50,733
830984 - 4-H Ext Educator/Wilson	200603	03AEX	AGWILJ		49,566	-	-	-	3,500	-	-	-	-	-	53,066
830985 - 4-H Educator/Shelstad	200602	03AEX	AGSHEN		47,875	-	-	-	3,500	-	-	-	-	-	51,375
830986 - 4-H Ext Educator/Nash	200601	03AEX	AGNASS	AGEAST	51,513	-	-	-	3,500	-	-	-	-	-	55,013
830989 - 4-H Rural Development Program	200598	03AEX	AGST4H		-	-	-	-	9,500	-	-	-	-	-	9,500
830990 - State 4-H/Thiel	200597	03AEX	AGJEFE		-	-	-	2,000	1,000	-	-	-	-	-	3,000
830991 - State 4-H/Ewers	200596	03AEX	AGEWET		64,555	-	-	2,750	2,500	-	-	-	-	-	69,805
830992 - State 4-H/Schwarting	200595	03AEX	AGSCHD		32,427	-	-	2,000	1,500	-	-	-	-	-	35,927
830993 - State 4-H/Toomey	200594	03AEX	AGTOOM		-	-	-	2,300	1,200	-	-	-	-	-	3,500
830994 - State 4-H/Lindstrom	200593	03AEX	AGLINJ		85,876	-	-	10,000	8,756	-	-	-	-	-	104,632
830995 - State 4-H/Nat. Leadership Dev.	200592	03AEX	AGST4H		108,216	-	-	-	29,520	-	-	-	-	-	137,736
830996 - State 4-H/S.Smith	200591	03AEX	AGSMIS		-	-	-	2,300	2,200	-	-	-	-	-	4,500
830998 - 4-H Travel/Other	200589	03AEX	AGST4H		-	-	-	3,000	300	-	-	-	-	-	3,300
					1,005,290	-	-	65,100	89,976	-	-	-	-	-	1,160,366
833 Tetonia Research Center															
833999 - Tetonia R & E Center	200312	02ESF	AGTET3	AGTETO	35,381	-	-	-	105,000	-	-	-	-	-	140,381
					35,381	-	-	-	105,000	-	-	-	-	-	140,381
838 Nancy M. Cummings Research Center															
838990 - Nancy M.Cummings Extension	200907	03AEX	AGNMC3	AGNMCR	21,834	-	-	-	-	-	-	-	-	-	21,834
838997 - Rock Creek Ranch	200306	02ESF	AGNMC3	AGNMCR	-	-	-	-	75,000	-	-	-	-	-	75,000
838999 - NMCREEC	200304	02ESF	AGNMC3	AGNMCR	191,070	-	10,710	2,500	141,711	-	-	-	-	-	345,991
					212,904	-	10,710	2,500	216,711	-	-	-	-	-	442,825
839 Dean Administration															
839991 - Extension Ops/Senior Assoc Dean	200770	03AEX	AGDEA1		-	-	-	4,000	1,000	-	-	-	-	-	5,000
839992 - Research Ops/Senior Assoc Dean	200731	02ESO	AGDEA1		-	-	-	4,000	1,000	-	-	-	-	-	5,000
839996 - Dean Admin	200118	02ESO	AGDEA1		291,604	-	755	24,370	18,755	-	-	-	-	-	335,484
839997 - Fed Dean Admin	200001	02ESO	AGDEA1		-	-	-	5,000	5,000	-	-	-	-	-	10,000
839999 - Dean Extension Administration	200486	03AEX	AGDEA1		236,047	-	-	8,479	18,352	-	-	-	-	-	262,878
					527,651	-	755	45,849	44,107	-	-	-	-	-	618,362

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
840 Aberdeen Research Center															
840981 - Aberdeen Extension	200905	03AEX	AGABE3	AGABER	34,338	-	-	-	-	-	-	-	-	-	34,338
840998 - Aberdeen R & E Center	200300	02ESF	AGABE3	AGABER	541,601	-	82,709	5,000	218,000	-	-	-	-	-	847,310
					575,939	-	82,709	5,000	218,000	-	-	-	-	-	881,648
842 Fiscal Administration															
842948 - Staff Benefits	200252	07GAX	AGFIS2		-	4,625,291	4,154	-	-	-	-	-	-	-	4,629,445
842949 - Fire Insurance	200251	02ESO	AGFIS2		-	-	-	-	23,407	-	-	-	-	-	23,407
842950 - Fed Staff Benefits	200081	07GAX	AGFIS2		-	468,853	100,000	-	-	-	-	-	-	-	568,853
842953 - Fed Staff Benefits	200351	07GAX	AGFIS2		-	598,451	-	-	-	-	-	-	-	-	598,451
842954 - Fed MS Staff Benefits	200111	07GAX	AGFIS2		-	81,773	-	-	-	-	-	-	-	-	81,773
842957 - Liability/Property Insurance	200563	03AEX	AGFIS2		-	-	-	-	32,000	-	-	-	-	-	32,000
842960 - Staff Benefits	200560	07GAX	AGFIS2		-	3,482,457	-	-	-	-	-	-	-	-	3,482,457
842975 - Exp Station Computing	200248	02ESO	AGCOM2		118,556	-	857	7,590	10,536	-	-	-	-	-	137,539
842979 - Computer Service Charge	200246	02ESO	AGFIS2		-	-	-	-	5,155	-	-	-	-	-	5,155
842980 - Administrative Service Charge	200245	02ESO	AGFIS2		-	-	-	-	24,545	-	-	-	-	-	24,545
842981 - Net Com/WATTS	200244	02ESO	AGFIS2		-	-	-	-	63,151	-	-	-	-	-	63,151
842982 - Auditor	200243	02ESO	AGFIS2		-	-	-	-	25,561	-	-	-	-	-	25,561
842983 - Ag Fiscal	200242	02ESO	AGFIS2		609,862	-	14,865	5,823	7,000	-	-	-	-	-	637,550
842984 - Fed Ag Fiscal	200079	02ESO	AGFIS2		14,197	-	-	3,000	3,000	-	-	-	-	-	20,197
842988 - Net Com/WATTS	200558	03AEX	AGFIS2		-	-	-	-	44,000	-	-	-	-	-	44,000
842989 - Computer Services	200557	03AEX	AGFIS2		-	-	-	-	10,500	-	-	-	-	-	10,500
842990 - Administrative Service Charge	200556	03AEX	AGFIS2		-	-	-	-	24,500	-	-	-	-	-	24,500
842991 - Extension Ag Fiscal	200555	03AEX	AGFIS2		535,953	-	15,750	5,641	7,000	-	-	-	-	-	564,344
842992 - Excess Property	200554	03AEX	AGFIS2		-	-	-	-	1,550	-	-	-	-	-	1,550
842995 - Extension Computing Services	200552	03AEX	AGCOM2		94,820	-	939	5,003	6,502	-	-	-	-	-	107,264
842997 - Distance Educ Operations	200551	03AEX	AGFIS2		-	-	-	-	25,000	-	-	-	-	-	25,000
842998 - Auditor	200550	03AEX	AGFIS2		-	-	-	-	11,150	-	-	-	-	-	11,150
					1,373,388	9,256,825	136,565	27,057	324,557	-	-	-	-	-	11,118,392

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
846 Entomology,Plt Pathology,Nematology (cont)															
846969 - FED Bio Control/Schwarzlaender	200384	03AEX	AGSCHM		-	-	-	1,250	-	-	-	-	-	-	1,250
846971 - Fed SE ID Ext Entomology	200382	03AEX	AGRASA AGABER		-	-	-	2,000	-	-	-	-	-	-	2,000
846976 - Plant Pathologist-Aberdeen	200547	03AEX	AGWHAP AGABER		6,335	-	-	-	500	-	-	-	-	-	6,835
846977 - Seed Potato - Kinzer	200546	03AEX	AGDUEK AGABER		49,671	-	-	-	2,500	-	-	-	-	-	52,171
846978 - SW ID Plant Path - Woodhall	200545	03AEX	AGWOOJ AGPARM		35,617	-	-	-	2,500	-	-	-	-	-	38,117
846980 - Ext Entomology-Erik Wenninger	200543	03AEX	AGWENE AGKIMB		22,874	-	-	-	2,000	-	-	-	-	-	24,874
846981 - N ID Biocontrol	200542	03AEX	AGSCHM		-	-	-	-	1,250	-	-	-	-	-	1,250
846983 - SE ID Ext Entomology	200540	03AEX	AGRASA AGABER		111,414	-	-	-	2,000	-	-	-	-	-	113,414
					2,284,537	-	6,533	47,387	55,242	-	-	-	-	-	2,393,699

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
848 Animal, Veterinary & Food Sciences (cont)															
848970 - Fed Ext-Animal Science-S.E. Idaho	200374	03AEX	AGGLAB	AGCENT	34,834	-	-	2,500	-	-	-	-	-	-	37,334
848971 - FED Ext Animal Sci/McGuire	200373	03AEX	AGAVS1		33,223	-	-	3,500	-	-	-	-	-	-	36,723
848974 - FED MuscleGrowth&Diffn./G.Murdoch	200097	02ESO	AGMURG		9,120	-	-	-	-	-	-	-	-	-	9,120
848980 - Ext. Animal Sciences Dairy/Norell	200510	03AEX	AGNORR	AGEAST	23,647	-	-	-	-	-	-	-	-	-	23,647
848981 - Ext. Animal Sciences Dairy/Dalton	200509	03AEX	AGDALJ	AGCALD	48,339	-	-	-	2,500	-	-	-	-	-	50,839
848982 - Ext. Animal Sciences Dairy/Chahine	200508	03AEX	AGCHAM	AGCENT	54,286	-	-	-	2,500	-	-	-	-	-	56,786
848987 - Ext-Animal Science-NMCREEC	200503	03AEX	AGSPRJ	AGNMCR	47,263	-	-	-	2,500	-	-	-	-	-	49,763
848988 - Ext-Animal Science-S.E. Idaho	200502	03AEX	AGGLAB	AGCENT	65,735	-	-	-	2,500	-	-	-	-	-	68,235
848989 - Ext-Animal Science	200501	03AEX	AGAVS1		73,007	-	-	-	3,830	-	-	-	-	-	76,837
					2,612,356	-	-	58,381	107,461	-	-	-	-	-	2,778,198
850 Dept of Ag Edu, Leadership & Comm.															
850930 - FED1731 Ag Teachers/Wolf	204590	02ESO	AGWOLK		-	-	-	375	-	-	-	-	-	-	375
850931 - 1731 Ag Teachers/Wolf	204589	02ESO	AGWOLK		-	-	-	-	375	-	-	-	-	-	375
850939 - 1708 Ag Ed Teacher Behaviors/Falk	204140	02ESO	AGFALJ		-	-	-	-	375	-	-	-	-	-	375
850940 - FED1708 AgEd Teacher Behaviors/Falk	204139	02ESO	AGFALJ		-	-	-	375	-	-	-	-	-	-	375
850944 - 1632 Viable Communities/Bush	204065	02ESO	AGBUSS		14,889	-	-	-	-	-	-	-	-	-	14,889
850946 - FED AEE Operations	200990	02ESO	AGAE1		-	-	-	7,944	-	-	-	-	-	-	7,944
850947 - AEE Pending Hatch	200963	02ESO	AGAE1		55,365	-	-	-	-	-	-	-	-	-	55,365
850959 - FED Framework AgSci Education/Smith	200791	02ESO	AGSMIK		-	-	-	375	-	-	-	-	-	-	375
850960 - Framework AgSci Education/Smith	200790	02ESO	AGSMIK		-	-	-	-	375	-	-	-	-	-	375
850978 - FED1632 Viable Communities/Bush	204064	02ESO	AGBUSS		7,262	-	-	-	-	-	-	-	-	-	7,262
850983 - AEE Operations	200138	02ESO	AGAE1		116,008	-	-	-	7,944	-	-	-	-	-	123,952
850984 - FFA Events Coordinator	200137	02ESO	AGEVAC		65,021	-	-	5,000	5,000	-	-	-	-	-	75,021
850988 - AEE Graduate Research Assistants	201038	02ESO	AGAE1		17,500	-	-	-	-	-	-	-	-	-	17,500
850994 - AEE Operations	200500	03AEX	AGAE1		25,172	-	-	-	-	-	-	-	-	-	25,172
					301,217	-	-	14,069	14,069	-	-	-	-	-	329,355

UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
870 Plant Science															
870032 - 1741 Wheat Cultivar Dev/Chen	204605	02ESF	AGCHEJ	AGABER	-	-	-	-	1,200	-	-	-	-	-	1,200
870034 - FED1739 Potato Storage Mgt/Teixeira	204603	02ESF	AGTEIG		-	-	-	900	-	-	-	-	-	-	900
870036 - 1737 Annual Grassland/Prather	204600	02ESO	AGPRAT		-	-	-	-	600	-	-	-	-	-	600
870038 - 1738 Harvest Weed Seed/Hutchinson	204598	02ESF	AGHUTP	AGABER	41,235	-	-	-	420	-	-	-	-	-	41,655
870039 - FED1738 Harvest Weed Seed/Hutchinson	204597	02ESF	AGHUTP	AGABER	3,749	-	-	-	-	-	-	-	-	-	3,749
870040 - FED1740 Weed Seed Control/Campbell	204596	02ESO	AGCAMJ		-	-	-	1,110	-	-	-	-	-	-	1,110
870041 - 1740 Weed Seed Control/Campbell	204595	02ESO	AGCAMJ		-	-	-	-	1,110	-	-	-	-	-	1,110
870164 - FED1717N.Mgmt Small Grains/Spackman	204253	02ESF	AGSPAJ	AGABER	-	-	-	900	-	-	-	-	-	-	900
870165 - 1717 N.Mgmt Small Grains/Spackman	204252	02ESF	AGSPAJ	AGABER	-	-	-	-	900	-	-	-	-	-	900
870166 - FED1728 Weed Seedbank/Adjesiwor	204251	02ESF	AGADJA	AGKIMB	6,810	-	-	450	-	-	-	-	-	-	7,260
870179 - 1728 Weed Seedbank/Adjesiwor	204239	02ESF	AGADJA	AGKIMB	22,365	-	-	-	450	-	-	-	-	-	22,815
870232 - South Idaho Crop Mgmt/Marshall	204169	03AEX	AGMARJ	AGABER	54,995	-	-	-	2,500	-	-	-	-	-	57,495
870233 - Barley Enhancement/Marshall	204166	02ESF	AGMARJ	AGABER	-	-	3,213	4,200	10,644	-	-	-	-	-	18,057
870234 - 1666 Cereal Disease Screen/Marshall	204165	02ESF	AGMARJ	AGABER	22,198	-	-	-	525	-	-	-	-	-	22,723
870235 - FED1666CerealDiseaseScreen/Marshall	204167	02ESF	AGMARJ	AGABER	5,314	-	-	525	-	-	-	-	-	-	5,839
870236 - Fed South Idaho Crop Mgmt/Marshall	204168	03AEX	AGMARJ	AGABER	8,494	-	-	2,500	-	-	-	-	-	-	10,994
870289 - 1706 West Native Plant Spec/Love	204156	02ESF	AGLOVS	AGABER	56,735	-	-	-	420	-	-	-	-	-	57,155
870290 - FED1706 West Native Plant Spec/Love	204155	02ESF	AGLOVS	AGABER	21,716	-	-	420	-	-	-	-	-	-	22,136
870298 - FED Barley Agronomist/Spackman	204095	03AEX	AGSPAJ	AGABER	-	-	-	1,500	-	-	-	-	-	-	1,500
870299 - Barley Agronomist/Spackman	204094	03AEX	AGSPAJ	AGABER	-	-	-	-	1,500	-	-	-	-	-	1,500
870396 - FED Plant Sciences Operations	200986	02ESO	AGPLTS		-	-	-	21,414	-	-	-	-	-	-	21,414
870402 - FED1637 Plant Defense System/Xiao	200961	02ESO	AGXIAF		6,999	-	-	1,020	-	-	-	-	-	-	8,019
870403 - 1637 Plant Defense System/Xiao	200962	02ESO	AGXIAF		75,404	-	-	-	1,020	-	-	-	-	-	76,424
870406 - 1633 Cereal Crop Sys/K. Schroeder	200958	02ESO	AGSCHK		17,641	-	-	-	825	-	-	-	-	-	18,466
870407 - FED1633 Cereal Crop Sys/K.Schroeder	200957	02ESO	AGSCHK		14,752	-	-	825	-	-	-	-	-	-	15,577
870408 - 1634 Manage Potato Bruise/Olsen	200956	02ESF	AGNELN	AGKIMB	60,158	-	-	-	375	-	-	-	-	-	60,533
870409 - FED1634 Manage Potato Bruise/Olsen	200955	02ESF	AGNELN	AGKIMB	14,534	-	-	375	-	-	-	-	-	-	14,909
870530 - Ext. Plant Sciences Operations	200893	03AEX	AGPLTS		-	-	-	3,500	-	-	-	-	-	-	3,500
870541 - Improving Rootstock Use/Fallahi	200844	02ESF	AGFALE	AGPARM	126,075	-	-	-	-	-	-	-	-	-	126,075
870608 - Plant Sciences Operations	200787	03AEX	AGPLTS		107,789	-	-	-	3,309	-	-	-	-	-	111,098
870609 - Plant Sciences Pending Hatch	200750	02ESO	AGPLTS		410,799	-	-	-	-	-	-	-	-	-	410,799
870610 - Plant Sciences Operations	200749	02ESO	AGPLTS		325,147	-	-	-	21,414	-	-	-	-	-	346,561
870611 - RustResistanceGene in Wheat/D.Fu	200748	02ESO	AGFUDA		33,968	-	-	-	-	-	-	-	-	-	33,968
870613 - FEDRustResistanceGene in Wheat/D.Fu	200729	02ESO	AGFUDA		12,912	-	-	-	-	-	-	-	-	-	12,912
870651 - Milling & Baking Quality-O'Brien	200211	02ESO	AGOBKR	AGABER	61,880	-	21,000	-	-	-	-	-	-	-	82,880
870652 - Weed Herbarium-Prather	200210	02ESO	AGPRAT		-	-	1,071	356	2,275	-	-	-	-	-	3,702
870653 - Grass Burning Alternatives	200209	02ESO	AGCAMJ		-	-	9,905	-	-	-	-	-	-	-	9,905
870654 - Barley Agronomy	200208	02ESF	AGROGC	AGABER	81,646	-	-	-	-	-	-	-	-	-	81,646
870784 - Weed Research/A. Adjesiwor	204054	03AEX	AGADJA	AGKIMB	34,032	-	-	-	2,500	-	-	-	-	-	36,532
870785 - FED Weed Research/A. Adjesiwor	201065	03AEX	AGADJA	AGKIMB	30,725	-	-	2,500	-	-	-	-	-	-	33,225
870831 - 1660 New Potato Var SW ID/Thornton	204089	02ESF	AGTHOM	AGPARM	59,447	-	-	-	900	-	-	-	-	-	60,347
870834 - FED1660New Potato Var SWID/Thornton	204088	02ESF	AGTHOM	AGPARM	11,037	-	-	900	-	-	-	-	-	-	11,937
870840 - 1659 Green Bean Production/Walsh	204087	02ESF	AGWALO	AGPARM	57,716	-	-	-	450	-	-	-	-	-	58,166
870843 - FED1659 Green Bean Production/Walsh	204086	02ESF	AGWALO	AGPARM	7,280	-	-	450	-	-	-	-	-	-	7,730
870845 - 1661 New Potato Varieties/Spear	204085	02ESF	AGSPER	AGABER	57,190	-	-	-	975	-	-	-	-	-	58,165
870851 - FED1661 New Potato Varieties/Spear	204084	02ESF	AGSPER	AGABER	8,813	-	-	975	-	-	-	-	-	-	9,788
870853 - 1662 Crop Diversity/Liang, Xi	204083	02ESF	AGLIAX	AGABER	63,914	-	-	-	975	-	-	-	-	-	64,889
870862 - FED1662 Crop Diversity/Liang, Xi	204082	02ESF	AGLIAX	AGABER	9,627	-	-	975	-	-	-	-	-	-	10,602
870870 - 1664 Yield Quality Wht & Bar/Hong	204081	02ESO	AGHONZ		65,315	-	-	-	1,095	-	-	-	-	-	66,410
870874 - FED1664 YieldQuality Wht&Bar/Hong	204080	02ESO	AGHONZ		8,571	-	-	1,095	-	-	-	-	-	-	9,666
870878 - Agronomic Potato Varieties/Spear	201063	03AEX	AGSPER	AGABER	14,892	-	-	-	1,500	-	-	-	-	-	16,392

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
870 Plant Science (cont)															
870879 - 1665 PCN Resistance/Caplan	204079	02ESO	AGCAPA		81,649	-	-	-	945	-	-	-	-	-	82,594
870883 - FED Agronomic Potato Varieties/Spear	201064	03AEX	AGSPER	AGABER	13,060	-	-	1,500	-	-	-	-	-	-	14,560
870885 - FED1665 PCN Resistance/Caplan	204078	02ESO	AGCAPA		14,200	-	-	-	945	-	-	-	-	-	15,145
870895 - 1663 Molecular Marker Potatoes/Kuhl	204077	02ESO	AGKUHJ		84,891	-	-	-	945	-	-	-	-	-	85,836
870899 - FED1663 Molecular Markers Potatoe/Kuhl	204076	02ESO	AGKUHJ		4,811	-	-	945	-	-	-	-	-	-	5,756
870900 - PS Graduate Research Assistants	201043	02ESO	AGPLTS		68,000	-	-	-	-	-	-	-	-	-	68,000
870903 - Native Plants Potential/Tripepi	200205	02ESO	AGTRIR		27,321	-	-	-	-	-	-	-	-	-	27,321
870904 - Plants for Water Consv Sites/Love	200204	02ESF	AGLOVS	AGABER	18,138	-	-	-	-	-	-	-	-	-	18,138
870915 - Improving Crop Systems/Schroeder	200193	02ESO	AGSCHK		57,351	-	-	-	-	-	-	-	-	-	57,351
870929 - FED/Native Plants Potential/Tripepi	200058	02ESO	AGTRIR		27,321	-	-	-	-	-	-	-	-	-	27,321
870953 - FED - Hort Specialist/Love	200406	03AEX	AGLOVS	AGABER	19,003	-	-	2,500	-	-	-	-	-	-	21,503
870954 - FedExt. Weeds/Potatoes - Hutchinson	200404	03AEX	AGHUTP	AGABER	27,702	-	-	2,500	-	-	-	-	-	-	30,202
870955 - Fed North Idaho Weeds - Prather	200401	03AEX	AGPRAT		29,727	-	-	1,750	-	-	-	-	-	-	31,477
870956 - Fed Extension Potatoes	200399	03AEX	AGNELN	AGKIMB	5,506	-	-	2,500	-	-	-	-	-	-	8,006
870957 - FED/Cropping Agronomist/Aberdeen	200396	03AEX	AGLIAX	AGABER	14,440	-	-	1,500	-	-	-	-	-	-	15,940
870958 - FED - Cropping Agronomist	200395	03AEX	AGSCHK		7,615	-	-	2,000	-	-	-	-	-	-	9,615
870959 - Fed SW Idaho Forage - Shewmaker	200394	03AEX	AGSHEG	AGKIMB	-	-	-	2,500	-	-	-	-	-	-	2,500
870961 - Fed SW ID Soils	200389	03AEX	AGWALO	AGPARM	13,658	-	-	2,500	-	-	-	-	-	-	16,158
870967 - Urban Horticulture	200531	03AEX	AGLOVS	AGABER	22,063	-	-	-	2,500	-	-	-	-	-	24,563
870968 - Ext. Weeds/Potatoes - Hutchinson	200530	03AEX	AGHUTP	AGABER	27,702	-	-	-	2,500	-	-	-	-	-	30,202
870969 - North Idaho Weeds - Prather	200529	03AEX	AGPRAT		62,078	-	-	-	1,750	-	-	-	-	-	63,828
870970 - Extension Potatoes	200528	03AEX	AGNELN	AGKIMB	101,098	-	-	-	2,500	-	-	-	-	-	103,598
870971 - Crop Syst. Agronomy/Aberdeen	200527	03AEX	AGLIAX	AGABER	15,978	-	-	-	1,500	-	-	-	-	-	17,478
870972 - Cropping Agronomist	200526	03AEX	AGSCHK		8,847	-	-	-	2,000	-	-	-	-	-	10,847
870973 - SW Idaho Forage - Shewmaker	200525	03AEX	AGSHEG	AGKIMB	-	-	-	-	2,500	-	-	-	-	-	2,500
870975 - SW ID Soils	200523	03AEX	AGWALO	AGPARM	14,197	-	-	-	2,500	-	-	-	-	-	16,697
870976 - North ID Ext Entomology-Tripepi	200522	03AEX	AGTRIR		-	-	-	-	2,500	-	-	-	-	-	2,500
No Index -	200845	02ESF	AGFALE		4,476	-	-	-	-	-	-	-	-	-	4,476
No Index -	204061	02ESF	AGTEIG		-	-	-	-	900	-	-	-	-	-	900
					2,792,706	-	35,189	68,030	80,922	-	-	-	-	-	2,976,847
872 Palouse Research Center															
872975 - PREEC	200299	02ESF	AGPRE3	AGPREE	20,935	-	5,250	-	57,369	-	-	-	-	-	83,554
872988 - PREEC Beef Ops - Research	200298	02ESO	AGPREB	AGPREE	32,365	-	-	1,000	12,403	-	-	-	-	-	45,768
872989 - PREEC Feed Ops - Research	200297	02ESO	AGPRFD	AGPREE	26,458	-	-	-	7,454	-	-	-	-	-	33,912
872990 - PREEC Sheep Ops - Research	200296	02ESO	AGPREP	AGPREE	54,687	-	5,250	-	4,748	-	-	-	-	-	64,685
872991 - PREEC Dairy Ops - Research	200295	02ESO	AGPREB	AGPREE	128,777	-	-	4,000	13,390	-	-	-	-	-	146,167
872992 - PREEC Manis Lab	200294	02ESO	AGPREM	AGPREE	3,044	-	-	100	3,440	-	-	-	-	-	6,584
872993 - PREEC Greenhouse Ops	200293	02ESO	AGPREP	AGPREE	64,249	-	10,007	-	14,999	-	-	-	-	-	89,255
872995 - PREEC Farm Ops - Patten	200291	02ESO	AGPREF	AGPREE	187,038	-	3,374	-	65,965	-	-	-	-	-	256,727
872997 - PREEC Extension	200573	03AEX	AGPRE3	AGPREE	143,679	-	-	-	-	-	-	-	-	-	143,679
					661,232	-	23,881	5,450	179,768	-	-	-	-	-	870,331
874 Caldwell Research Center															
874998 - Caldwell R & E Center	200575	03AEX	AGCAL3	AGCALD	39,291	-	1,071	-	11,215	-	-	-	-	-	51,577
874999 - Caldwell R & E Center	200302	02ESF	AGCAL3	AGCALD	-	-	1,071	500	55,919	-	-	-	-	-	57,490
					39,291	-	2,142	500	67,134	-	-	-	-	-	109,067

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
875 Family Consumer Science															
875755 - 1730 Diabetes-Hispanics/Lane	204232	02ESO	AGLANV		-	-	-	-	855	-	-	-	-	-	855
875776 - 1647 Firefighter Clothing/Meyer	204154	02ESO	AGMEYS		35,147	-	-	-	825	-	-	-	-	-	35,972
875777 - FED1647 Firefighter Clothing/Meyer	204153	02ESO	AGMEYS		5,046	-	-	825	-	-	-	-	-	-	5,871
875778 - 1670 Children's Sci Compet/S.Chen	204152	02ESO	AGCHES		40,431	-	-	-	885	-	-	-	-	-	41,316
875779 - FED1670 Children Sci Compet/S.Chen	204151	02ESO	AGCHES		7,065	-	-	885	-	-	-	-	-	-	7,950
875783 - 1702 Human Milk Immune Comp/Y.Chen	204114	02ESF	AGCHEY		-	-	-	-	840	-	-	-	-	-	840
875784 - FED1702 HumanMilk ImmuneComp/Y.Chen	204112	02ESF	AGCHEY		3,792	-	-	840	-	-	-	-	-	-	4,632
875807 - FED FCS Operations	200989	02ESO	AGFCS1		49,560	-	-	12,515	-	-	-	-	-	-	62,075
875819 - 1643 Milk Microbiomes/S.McGuire	200952	02ESO	AGMCGS		7,530	-	-	-	600	-	-	-	-	-	8,130
875820 - FED 1643 Milk Microbiomes/S.McGuire	200951	02ESO	AGMCGS		7,033	-	-	600	-	-	-	-	-	-	7,633
875842 - FED Cutting Board Cleaning/Kim	200839	02ESF	AGKIMJ		3,811	-	-	-	-	-	-	-	-	-	3,811
875843 - Cutting Board Cleaning/Kim	200838	02ESF	AGKIMJ		13,398	-	-	-	-	-	-	-	-	-	13,398
875901 - Pending Hatch Projects	200179	02ESO	AGFCS1		71,039	-	-	-	-	-	-	-	-	-	71,039
875903 - FCS Operations	200177	02ESO	AGFCS1		237,234	-	-	-	12,515	-	-	-	-	-	249,749
875933 - 1644 EFNEP Related Research/Roe	204075	02ESO	AGROEA		31,687	-	-	-	600	-	-	-	-	-	32,287
875934 - 1656 Engaged Parenting/Tsao	204063	02ESO	AGTSAL		14,524	-	-	-	525	-	-	-	-	-	15,049
875938 - FED1644 EFNEP Related Research/Roe	204074	02ESO	AGROEA		4,232	-	-	600	-	-	-	-	-	-	4,832
875939 - FED1656 Engaged Parenting/Tsao	204057	02ESO	AGTSAL		10,080	-	-	525	-	-	-	-	-	-	10,605
875941 - FCS Graduate Research Assistants	201044	02ESO	AGFCS1		70,000	-	-	-	-	-	-	-	-	-	70,000
875956 - Fed Food Safety/Kim	200419	03AEX	AGFCS1		29,501	-	-	-	-	-	-	-	-	-	29,501
875958 - Fed Consumer Economics/Erickson	200417	03AEX	AGFCS1		52,767	-	-	2,500	-	-	-	-	-	-	55,267
875959 - Fed Food and Nutrition/Roe	200416	03AEX	AGFCS1		27,494	-	-	1,500	-	-	-	-	-	-	28,994
875960 - FED Fam & Cons Science	200415	03AEX	AGFCS1		-	-	-	2,800	-	-	-	-	-	-	2,800
875966 - Food Safety/Kim	200519	03AEX	AGFCS1		29,501	-	-	-	-	-	-	-	-	-	29,501
875968 - Consumer Economics/Erickson	200517	03AEX	AGFCS1		36,776	-	-	-	2,500	-	-	-	-	-	39,276
875969 - Food and Nutrition/Roe	200516	03AEX	AGFCS1		85,968	-	-	-	1,500	-	-	-	-	-	87,468
875970 - Family & Consumer Sci	200515	03AEX	AGFCS1		51,643	-	-	-	2,736	-	-	-	-	-	54,379
					925,259	-	-	23,590	24,381	-	-	-	-	-	973,230

UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
										CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
884 Ag Econ Rural Sociology															
884680 - 1753 Rural Economics/Watson	204647	02ESO	AGWATP		-	-	-	-	825	-	-	-	-	-	825
884687 - 1749 Rural Minorities/Lewin	204277	02ESO	AGLEWP		-	-	-	-	450	-	-	-	-	-	450
884689 - 1743 Economics Supply Chain/Lu	204275	02ESO	AGLULI		-	-	-	-	900	-	-	-	-	-	900
884691 - 1742 Economic Ag Rish Mgmt/Du	204273	02ESO	AGDUXI		-	-	-	-	750	-	-	-	-	-	750
884720 - 1718/Plant&Soil Health/McIntosh	204237	02ESO	AGMCIC		-	-	-	-	825	-	-	-	-	-	825
884774 - FED1649 Water Policy & Mgmt./Maas	201034	02ESO	AGMAAA		9,654	-	-	900	-	-	-	-	-	-	10,554
884775 - 1649 Water Policy & Mgmt./Maas	201035	02ESO	AGMAAA		65,409	-	-	-	900	-	-	-	-	-	66,309
884782 - FED1650 Water Challenges/Taylor	201018	02ESO	AGTAYG		6,039	-	-	900	-	-	-	-	-	-	6,939
884783 - 1650 Water Challenges/Taylor	201019	02ESO	AGTAYG		59,384	-	-	-	900	-	-	-	-	-	60,284
884806 - FED AERS Operations	200988	02ESO	AGAER1		-	-	-	17,488	-	-	-	-	-	-	17,488
884808 - FED Extension Activities/Westerhold	200979	03AEX	AGWESA	AGCENT	-	-	-	3,000	-	-	-	-	-	-	3,000
884809 - Extension Activities/Westerhold	200980	03AEX	AGWESA	AGCENT	-	-	-	-	3,000	-	-	-	-	-	3,000
884814 - 1641 Decomp of Dem/Hatzenbuehler	200938	02ESF	AGHATP	AGCENT	28,116	-	-	-	450	-	-	-	-	-	28,566
884815 - 1639 Consumer Demand/Winfree	200946	02ESO	AGWINJ		67,445	-	-	-	945	-	-	-	-	-	68,390
884816 - FED1639 Consumer Demand/Winfree	200945	02ESO	AGWINJ		24,448	-	-	945	-	-	-	-	-	-	25,393
884817 - 1642 Mark Micro/Trujillo-Barrera	200944	02ESO	AGTRUA		58,385	-	-	-	825	-	-	-	-	-	59,210
884818 - FED1642 Mark Micro/Trujillo-Barrera	200943	02ESO	AGTRUA		5,048	-	-	825	-	-	-	-	-	-	5,873
884821 - 1640 Impacts Comm Engage/Higgins	200940	02ESO	AGHIGL		25,554	-	-	-	375	-	-	-	-	-	25,929
884822 - FED1640 Impacts Comm Engage/Higgins	200939	02ESO	AGHIGL		5,812	-	-	375	-	-	-	-	-	-	6,187
884823 - FED1641 Decomp of Dem/Hatzenbuehler	200937	02ESF	AGHATP	AGCENT	8,355	-	-	450	-	-	-	-	-	-	8,805
884831 - AERS Extension/X. Du	200903	03AEX	AGDUXI		-	-	-	-	1,000	-	-	-	-	-	1,000
884832 - FED AERS Extension/X.Du	200904	03AEX	AGDUXI		-	-	-	1,000	-	-	-	-	-	-	1,000
884876 - Investing Risks&Policies/H. Tejada	200734	02ESO	AGTEJH	AGCENT	31,850	-	-	-	450	-	-	-	-	-	32,300
884880 - FED Investing Risk&Policies/H.Tejada	200718	02ESO	AGTEJH	AGCENT	12,834	-	-	450	-	-	-	-	-	-	13,284
884906 - Pending Hatch Projects	200133	02ESF	AGAER1		467,669	-	-	-	-	-	-	-	-	-	467,669
884907 - Ag Economics Operations	200132	02ESO	AGAER1		175,049	-	-	-	17,488	-	-	-	-	-	192,537
884937 - AERS Graduate Research Assistants	201040	02ESO	AGAER1		87,500	-	-	-	-	-	-	-	-	-	87,500
884958 - FED/Extension Ag Econ/Ruhoff	200364	03AEX	AGRUHN		-	-	-	250	-	-	-	-	-	-	250
884960 - FED AERS Farm Management/Hatzenbueh	200362	03AEX	AGHATP	AGCENT	38,985	-	-	2,500	-	-	-	-	-	-	41,485
884961 - FED AERS Farm Mgmt/Tejada	200361	03AEX	AGTEJH	AGCENT	29,159	-	-	2,500	-	-	-	-	-	-	31,659
884962 - FED AERS Farm Mgmt/Lewin	200360	03AEX	AGLEWP		35,094	-	-	2,500	-	-	-	-	-	-	37,594
884963 - Fed Rural Sociology-Higgins	200359	03AEX	AGHIGL		44,143	-	-	2,500	-	-	-	-	-	-	46,643
884964 - Fed Ag Econ Ext/Marketing-Wilder	200358	03AEX	AGWILB	AGEAST	39,302	-	-	3,000	-	-	-	-	-	-	42,302
884966 - Fed AERS Extension-Ag Econ	200356	03AEX	AGAER1		14,496	-	-	3,819	-	-	-	-	-	-	18,315
884967 - FED Regional Economics/Taylor	200355	03AEX	AGTAYG		17,614	-	-	1,750	-	-	-	-	-	-	19,364
884972 - Extension Ag Econ-Ruhoff	200497	03AEX	AGRUHN		-	-	-	-	250	-	-	-	-	-	250
884974 - AERS Farm Management/Hatzenbuehler	200495	03AEX	AGHATP	AGCENT	43,729	-	-	-	2,500	-	-	-	-	-	46,229
884976 - AERS Farm Mgmt-Tejada	200494	03AEX	AGTEJH	AGCENT	53,100	-	-	-	2,500	-	-	-	-	-	55,600
884977 - Lewin Extension Activities	200493	03AEX	AGLEWP		39,775	-	-	-	2,500	-	-	-	-	-	42,275
884979 - Rural Sociology-Higgins	200491	03AEX	AGHIGL		51,121	-	-	-	2,500	-	-	-	-	-	53,621
884980 - Ag Econ Ext/Marketing-Wilder	200490	03AEX	AGWILB	AGEAST	39,302	-	-	-	3,000	-	-	-	-	-	42,302
884982 - AERS Extension-Ag Econ	200488	03AEX	AGAER1		218,256	-	-	-	3,819	-	-	-	-	-	222,075
884983 - Regional Economics-Taylor	200487	03AEX	AGTAYG		17,614	-	-	-	1,750	-	-	-	-	-	19,364
No Index -	204234		AGXIAE		-	-	-	-	1,200	-	-	-	-	-	1,200
					1,820,241	-	-	45,152	50,102	-	-	-	-	-	1,915,495
3998 TOTAL					27,327,375	9,256,825	659,610	876,890	3,730,838	1,007,816	3,100	-	-	-	42,862,454
2020 TOTAL					27,327,375	9,256,825	659,610	876,890	3,730,838	1,007,816	3,100	-	-	-	42,862,454
GRAND TOTAL					27,327,375	9,256,825	659,610	876,890	3,730,838	1,007,816	3,100	-	-	-	42,862,454

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																
3998 - Col of Agricultural & Life Sciences																
541 Center for Ag, Food and Environment																
541998	CAF	02	Research Operations	AGCAFE	-	-	0.65	45,000	-	-	-	-	-	-	0.65	45,000
541999	CAF	02	Operation Management	AGCAFE	-	-	1.00	65,000	-	-	-	-	-	-	1.00	65,000
541 Total					-	-	1.65	110,000	-	-	-	-	-	-	1.65	110,000
548 Rinker Rock Creek Ranch																
548996		201017	Rinker Rock Creek Ranch Management	AGPACA	AGRRCR	-	-	1.00	71,822	-	-	-	-	-	1.00	71,822
548999		200992	Rinker Rock Creek Cattle Management	AGRRC3	AGRRCR	0.09	8,627	-	-	-	-	-	-	-	0.09	8,627
548 Total						0.09	8,627	1.00	71,822	-	-	-	-	-	1.09	80,449
581 Development																
581961		200882	Development Operations/Miller	AGDEV6		-	-	0.25	22,974	-	-	-	-	-	0.25	22,974
581962		200881	Development Assoc Director	AGDEV6		-	-	0.25	23,660	-	-	-	-	-	0.25	23,660
581963		200880	Development Assoc Director	AGDEV6		-	-	0.25	23,660	-	-	-	-	-	0.25	23,660
581968		200663	Development Operations	AGDEV6		-	-	0.64	55,738	-	-	0.25	11,799	-	0.89	67,537
581969		200664	Development Operations/Director	AGDEV6		-	-	0.25	22,402	-	-	-	-	-	0.25	22,402
581995		200320	Development Operations	AGDEV6		-	-	0.81	72,271	-	-	0.25	11,799	-	1.06	84,070
581997		200323	Development Operations/Director	AGDEV6		-	-	0.25	22,402	-	-	-	-	-	0.25	22,402
581 Total						-	-	2.70	243,106	-	-	0.50	23,598	-	3.20	266,704
695 Sandpoint Organic Agricultural Ctr																
695995		200900	FED SOAC Research	AGSAN3	AGSAND	-	-	0.25	18,455	-	-	-	-	-	0.25	18,455
695996		200899	SOAC Research	AGSAN3	AGSAND	-	-	-	-	-	0.30	12,911	-	-	0.30	12,911
695997		200902	SOAC Extension	AGSAN3	AGSAND	-	-	0.50	36,910	-	-	0.70	30,125	-	1.20	67,034
695998		200901	FED SOAC Extension	AGSAN3	AGSAND	-	-	0.25	18,455	-	-	-	-	-	0.25	18,455
695 Total						-	-	1.00	73,819	-	-	1.00	43,035	-	2.00	116,854
728 CALS International Programs																
728994		200331	International Programs	AGINP7		-	-	0.79	79,281	-	-	-	-	-	0.79	79,281
728 Total						-	-	0.79	79,281	-	-	-	-	-	0.79	79,281
738 Eastern District																
738962		200319	District IV Research	AGEAS4	AGEAST	-	-	-	-	-	0.15	7,313	-	-	0.15	7,313
738973		200482	FED Grasses/Legumes-Hogge	AGHOGJ	AGEAST	0.25	14,030	-	-	-	-	-	-	-	0.25	14,030
738976		200479	Fed County Ops Dist IV	AGEAS4	AGEAST	1.18	98,057	-	-	-	-	-	-	-	1.18	98,057
738982		200659	Grasses/Legumes-Jon Hogge	AGHOGJ	AGEAST	0.72	40,589	-	-	-	-	-	-	-	0.72	40,589
738996		200645	County Ops Dist IV	AGEAS4	AGEAST	21.99	1,512,616	-	-	-	-	0.85	41,442	-	22.84	1,554,058
738 Total						24.14	1,665,292	-	-	-	-	1.00	48,755	-	25.14	1,714,047
742 Southern District																
742925		200317	District II Research	AGSOU4	AGSOUT	-	-	-	-	-	0.15	8,658	-	-	0.15	8,658
742951		204093	1658 Pesticide Reg./Trials/Hirnyck	AGHIRR	AGSOUT	0.10	10,385	-	-	-	-	-	-	-	0.10	10,385
742956		204092	FED1658PesticideReg.Trails/Hirnyck	AGHIRR	AGSOUT	0.09	9,436	-	-	-	-	-	-	-	0.09	9,436
742974		200462	Fed Pesticide Impact-Hirnyck	AGHIRR	AGSOUT	0.19	18,892	-	-	-	-	-	-	-	0.19	18,892
742976		200460	Fed County Ops Dist II	AGSOU4	AGSOUT	0.99	112,098	-	-	-	-	-	-	-	0.99	112,098
742987		200629	Pesticide Impact-Hirnyck	AGHIRR	AGSOUT	0.62	62,313	-	-	-	-	-	-	-	0.62	62,313
742994		200622	County Ops Dist II	AGSOU4	AGSOUT	19.45	1,399,674	-	-	-	-	0.85	49,062	-	20.30	1,448,736
742 Total						21.44	1,612,798	-	-	-	-	1.00	57,720	-	22.44	1,670,518

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
746 Extension Forestry																
746994 Fed Ext-Forestry	200425	03 - Public Service	AGBROR	AGEXTF	0.80	84,947	-	-	-	-	-	-	-	-	0.80	84,947
746998 Ext-Forestry	200588	03 - Public Service	AGBROR	AGEXTF	0.80	84,947	-	-	-	-	-	-	-	-	0.80	84,947
746 Total					1.60	169,894	-	-	-	-	-	-	-	-	1.60	169,894
748 Communication & Marketing																
748916 CALS Special Events	200879	02 - Research	AGCOM6		-	-	-	-	-	-	0.50	23,951	-	-	0.50	23,951
748917 CALS Special Events	200878	03 - Public Service	AGCOM6		-	-	-	-	-	-	0.50	23,951	-	-	0.50	23,951
748918 CALS Science Writer	200877	02 - Research	AGCOM6		-	-	0.60	36,392	-	-	-	-	-	-	0.60	36,392
748919 CALS Science Writer	200876	03 - Public Service	AGCOM6		-	-	0.40	24,261	-	-	-	-	-	-	0.40	24,261
748922 Communications/Marketing Director	200873	02 - Research	AGCOM6		-	-	0.50	60,590	-	-	0.25	11,799	-	-	0.75	72,389
748923 Communications/Marketing Director	200872	03 - Public Service	AGCOM6		-	-	0.50	60,590	-	-	0.25	11,799	-	-	0.75	72,389
748940 Res Webmaster	200329	02 - Research	AGCOM6		-	-	-	-	-	-	0.50	30,607	-	-	0.50	30,607
748946 Educational Communications	200324	02 - Research	AGCOM6		-	-	0.33	22,912	-	-	0.88	47,650	-	-	1.21	70,562
748953 Ext Webmaster	200671	03 - Public Service	AGCOM6		-	-	-	-	-	-	0.50	30,607	-	-	0.50	30,607
748958 Educational Communications	200666	03 - Public Service	AGCOM6		-	-	0.33	22,912	-	-	0.88	47,650	-	-	1.21	70,562
748 Total					-	-	2.66	227,658	-	-	4.26	228,015	-	-	6.92	455,672
757 Parma Research Center																
757991 Parma Onion Storage	200310	02 - Research	AGPAR3	AGPARM	-	-	-	-	-	-	1.00	41,621	-	-	1.00	41,621
757995 Parma Extension	200578	03 - Public Service	AGPAR3	AGPARM	0.29	37,005	0.30	22,395	-	-	0.30	11,712	-	-	0.89	71,113
757996 Parma R & E Center	200309	02 - Research	AGPAR3	AGPARM	-	-	0.70	52,256	-	-	2.70	123,987	-	-	3.40	176,243
757 Total					0.29	37,005	1.00	74,651	-	-	4.00	177,320	-	-	5.29	288,976
758 CALS Extension Publishing																
758994 Local-Exte Editing	200973	03 - Public Service	AGPUB6		-	-	1.00	76,908	-	-	0.50	21,382	-	-	1.50	98,290
758995 Local-Exte Educational Design	200972	03 - Public Service	AGPUB6		-	-	-	-	-	-	0.60	36,354	-	-	0.60	36,354
758996 Local-Agri Editing	200971	02 - Research	AGPUB6		-	-	0.50	41,246	-	-	0.50	21,382	-	-	1.00	62,629
758999 Smith-Leve Fed Educational Design	200968	03 - Public Service	AGPUB6		-	-	-	-	-	-	0.40	24,236	-	-	0.40	24,236
758 Total					-	-	1.50	118,154	-	-	2.00	103,355	-	-	3.50	221,510
761 Northern District																
761976 FED Ext Activities/Finkelburg	200454	03 - Public Service	AGFIND	AGNORT	0.26	21,906	-	-	-	-	-	-	-	-	0.26	21,906
761977 FED Community Food Sys/DePhelps	200453	03 - Public Service	AGDEPC	AGNORT	-	116	-	-	-	-	-	-	-	-	-	116
761978 FED Water Quality/Ekins	200452	03 - Public Service	AGEKIJ	AGNORT	0.21	18,012	-	-	-	-	-	-	-	-	0.21	18,012
761980 Fed County Ops Dist I	200449	03 - Public Service	AGNOR4	AGNORT	0.90	80,820	-	-	-	-	-	-	-	-	0.90	80,820
761982 Dist I Multi-State Activities	200448	03 - Public Service	AGNOR4	AGNORT	0.80	60,072	-	-	-	-	-	-	-	-	0.80	60,072
761987 Ext. Activities/Finkelburg	200617	03 - Public Service	AGFIND	AGNORT	0.77	65,876	-	-	-	-	-	-	-	-	0.77	65,876
761988 Community Food Systems/DePhelps	200616	03 - Public Service	AGDEPC	AGNORT	0.53	41,296	-	-	-	-	-	-	-	-	0.53	41,296
761989 Water Quality - Northern District	200615	03 - Public Service	AGEKIJ	AGNORT	0.66	56,307	-	-	-	-	-	-	-	-	0.66	56,307
761997 County Ops Dist I	200607	03 - Public Service	AGNOR4	AGNORT	14.73	1,015,240	-	-	-	-	1.00	50,419	-	-	15.73	1,065,659
761 Total					18.86	1,359,645	-	-	-	-	1.00	50,419	-	-	19.86	1,410,064

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
764 Biological Engineering ARES																
764968	1723 Plasma Tech Dairy/S.Wu	204213	02 - Research	AGWUSA	0.28	30,836	-	-	-	-	-	-	-	-	0.28	30,836
764969	FED 1723 Plasma Tech Dairy/S.Wu	204212	02 - Research	AGWUSA	0.28	30,411	-	-	-	-	-	-	-	-	0.28	30,411
764970	FED 1721 Hydro Water Suppl/R.Qualls	204211	02 - Research	AGQUAR	0.04	3,957	-	-	-	-	-	-	-	-	0.04	3,957
764971	FED 1720 Envir&Econ Sustain/E.Coats	204210	02 - Research	AGCOAE	0.11	13,126	-	-	-	-	-	-	-	-	0.11	13,126
764972	FED 1722 Hyporheic Fluxes/D.Tonina	204209	02 - Research	AGTOND	0.19	25,004	-	-	-	-	-	-	-	-	0.19	25,004
764973	FED 1716 Assess Hydrochar/B.He	204208	02 - Research	AGHEBR	0.10	11,458	-	-	-	-	0.13	6,035	-	-	0.22	17,493
764974	1720 Envir & Econ Sustain/E.Coats	204207	02 - Research	AGCOAE	0.11	13,126	-	-	-	-	-	-	-	-	0.11	13,126
764975	1722 Hyporheic Fluxes/D.Tonina	204206	02 - Research	AGTOND	0.19	25,004	-	-	-	-	-	-	-	-	0.19	25,004
764976	1716 Assess Hydrochar/B.He	204205	02 - Research	AGHEBR	0.10	11,458	-	-	-	-	0.13	6,035	-	-	0.22	17,493
764977	1721 Hydro Water Suppl/R.Qualls	204204	02 - Research	AGQUAR	0.42	42,534	-	-	-	-	-	-	-	-	0.42	42,534
764979	1709/Applic of Biochar/Shrestha	204146	02 - Research	AGSHRD	0.04	5,707	-	-	-	-	0.13	6,035	-	-	0.16	11,742
764980	FED 1709/Applic of Biochar/Shrestha	204145	02 - Research	AGSHRD	0.24	35,840	-	-	-	-	0.13	6,035	-	-	0.37	41,874
764982	FED1629 Agri Food Applications/Peng	201045	02 - Research	AGPENC	0.15	23,592	-	-	-	-	-	-	-	-	0.15	23,592
764983	1629 Agri Food Applications/Peng	201046	02 - Research	AGPENC	0.40	62,912	-	-	-	-	-	-	-	-	0.40	62,912
764997	Bio Eng ARES Research Operations	201059	02 - Research	AGBIOE	0.53	62,681	-	-	-	-	0.71	33,671	-	-	1.23	96,352
764998	Bio Eng ARES Extension Operations	204058	03 - Public Service	AGBIOE	0.11	16,142	-	-	-	-	0.09	4,492	-	-	0.20	20,634
764999	Climate/R. Qualls	200919	03 - Public Service	AGQUAR	0.18	17,805	-	-	-	-	-	-	-	-	0.18	17,805
764 Total					3.47	431,592	-	-	-	-	1.32	62,301	-	-	4.75	493,894
765 Extension Administration																
765988	FED Extension/McCawley	200341	03 - Public Service	AGGHIN	0.46	67,245	-	-	-	-	0.50	23,119	-	-	0.96	90,364
765989	Fed Coop Ext Administration	200340	03 - Public Service	AGEXT4	0.13	25,277	0.50	35,662	0.47	89,938	-	-	-	-	1.10	150,876
765996	Coop Extension Admin	200581	03 - Public Service	AGGHIN	0.54	79,354	-	-	-	-	0.50	23,119	-	-	1.04	102,473
765998	Coop Ext Administration	200579	03 - Public Service	AGEXT4	0.21	40,972	-	-	0.53	102,525	2.00	129,953	-	-	2.75	273,450
765 Total					1.34	212,848	0.50	35,662	1.00	192,462	3.00	176,192	-	-	5.85	617,163
768 Central District																
768981	District III Research	200318	02 - Research	AGCEN4 AGCENT	-	-	-	-	-	-	0.30	13,347	-	-	0.30	13,347
768989	Fed County Ops Dist III	200474	03 - Public Service	AGCEN4 AGCENT	0.61	60,793	-	-	-	-	-	-	-	-	0.61	60,793
768991	District III Multi-State Activities	200473	03 - Public Service	AGCEN4 AGCENT	0.05	4,278	-	-	-	-	-	-	-	-	0.05	4,278
768997	County Ops Dist III	200639	03 - Public Service	AGCEN4 AGCENT	14.04	1,000,875	-	-	-	-	1.70	75,635	-	-	15.74	1,076,510
768 Total					14.70	1,065,946	-	-	-	-	2.00	88,982	-	-	16.70	1,154,928
769 Kimberly Research Center																
769985	Kimberly Extension	200906	03 - Public Service	AGKIM3 AGKIMB	-	-	-	-	-	-	0.30	13,248	-	-	0.30	13,248
769998	Kimberly R & E Center	200307	02 - Research	AGKIM3 AGKIMB	-	-	1.00	70,387	-	-	5.59	230,531	-	-	6.59	300,918
769 Total					-	-	1.00	70,387	-	-	5.89	243,779	-	-	6.89	314,166
771 Research Administration																
771928	Hagerman Aquaculture	200290	02 - Research	AGHAG3	0.91	111,126	-	-	-	-	-	-	-	-	0.91	111,126
771930	Potato Research	200289	02 - Research	AGDURJ	-	-	1.00	61,339	-	-	-	-	-	-	1.00	61,339
771966	CALS Office of Proj & Grant Develop	200279	02 - Research	AGSAUD	-	-	-	-	-	-	1.00	69,867	-	-	1.00	69,867
771970	Foundation Admin Support	200275	02 - Research	AGFOU3	-	-	1.00	75,795	-	-	1.00	42,848	-	-	2.00	118,643
771988	Exp Station Statistics	200265	02 - Research	AGRES3	-	-	1.00	87,901	-	-	-	-	-	-	1.00	87,901
771990	Ag Research Administration	200263	02 - Research	AGRES3	0.34	65,531	1.00	95,514	1.00	192,442	2.65	138,684	-	-	4.99	492,170
771 Total					1.25	176,657	4.00	320,549	1.00	192,442	4.65	251,399	-	-	10.90	941,047

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DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
826	Soils and Water Systems																
826636	FED1716/Tracing Carbon Flows/Lynch	204247	02 - Research	AGLYNL		0.05	4,051	-	-	-	-	-	-	-	-	0.05	4,051
826692	1711Biochar,Biomol,Biomim/Moller	204158	02 - Research	AGMOLG		0.51	64,622	-	-	-	0.70	43,039	-	-	-	1.21	107,661
826693	FED1711Biochar,Biomol,Ciomim/Moller	204157	02 - Research	AGMOLG		0.22	27,985	-	-	-	0.20	12,297	-	-	-	0.42	40,282
826694	1669 Env Fate of Antibiotics/Popova	204113	02 - Research	AGPOPI		0.79	54,019	-	-	-	-	-	-	-	-	0.79	54,019
826695	FED1669 Env Fate Antibiotics/Popova	204111	02 - Research	AGPOPI		0.09	6,252	-	-	-	-	-	-	-	-	0.09	6,252
826746	1604 Animal Prod Systems/L. Chen	200978	02 - Research	AGCHEL	AGCENT	0.11	14,020	-	-	-	0.25	9,682	-	-	-	0.36	23,703
826747	FED1604 Animal Prod Systems/L. Chen	200977	02 - Research	AGCHEL	AGCENT	0.09	11,950	-	-	-	0.25	9,682	-	-	-	0.34	21,632
826817	Automation Ag Water Mngt/Allen	200856	02 - Research	AGALLR	AGKIMB	0.54	69,957	0.10	6,589	-	0.40	19,951	-	-	-	1.04	96,498
826822	FED Nutrient Retention Loss/Kayler	200865	02 - Research	AGKAYZ		0.09	8,167	-	-	-	-	-	-	-	-	0.09	8,167
826823	Nutrient Retention Loss/Kayler	200864	02 - Research	AGKAYZ		0.72	62,623	-	-	-	-	-	-	-	-	0.72	62,623
826824	FED Agroecosystem Resiliency/Jodi	200863	02 - Research	AGJOHJ		0.09	13,756	-	-	-	0.40	21,208	-	-	-	0.49	34,964
826825	Agroecosystem Resiliency/Jodi	200862	02 - Research	AGJOHJ		0.29	42,277	-	-	-	0.60	31,812	-	-	-	0.89	74,088
826830	FED Automation Ag Water Mngt/Allen	200857	02 - Research	AGALLR	AGKIMB	0.19	24,542	0.25	17,196	-	0.50	24,939	-	-	-	0.94	66,678
826863	Soils & Water System Operations	200789	03 - Public Service	AGSOWA		1.07	120,631	-	-	-	0.45	19,282	-	-	-	1.52	139,913
826866	Soils & Water Systems Pending Hatch	200752	02 - Research	AGSOWA		2.39	279,489	-	-	-	-	-	-	-	-	2.39	279,489
826867	Soils & Water Systems Operations	200751	02 - Research	AGSOWA		2.59	254,634	1.63	90,000	-	0.45	19,282	-	-	-	4.67	363,916
826883	Particulate Matter/Strawn	200224	02 - Research	AGSTRD		0.88	102,598	-	-	-	-	-	-	-	-	0.88	102,598
826884	Environmental Physics/Heinse	200223	02 - Research	AGHEIR		0.57	50,193	-	-	-	0.57	-	-	-	-	0.57	50,193
826935	Fed South Central Idaho Soils	200393	03 - Public Service	AGSCHL	AGCENT	0.31	32,123	-	-	-	-	-	-	-	-	0.31	32,123
826936	FED/Particulate Matter/Strawn	200106	02 - Research	AGSTRD		0.12	14,044	-	-	-	-	-	-	-	-	0.12	14,044
826937	FED Environmental Physics/Heinse	200105	02 - Research	AGHEIR		0.05	4,098	-	-	-	-	-	-	-	-	0.05	4,098
826939	South Central Idaho Soils	200538	03 - Public Service	AGSCHL	AGCENT	0.44	46,316	-	-	-	-	-	-	-	-	0.44	46,316
826965	1646 Migroirrigation/Neibling	204060	02 - Research	AGNEIH	AGKIMB	0.17	10,365	-	-	-	-	-	-	-	-	0.17	10,365
826968	1654 Food-Energy-Water/Ryu	204091	02 - Research	AGRYUJ		0.95	97,706	-	-	-	-	-	-	-	-	0.95	97,706
826969	FED1646 Microirrigation/Neibling	204059	02 - Research	AGNEIH	AGKIMB	0.17	10,365	-	-	-	-	-	-	-	-	0.17	10,365
826972	1657 Impacts Dairy Manure/Schott	204061	02 - Research	AGSCHL	AGCENT	0.17	17,363	-	-	-	0.25	9,682	-	-	-	0.42	27,046
826973	WR Graduate Research Assistants	201037	02 - Research	AGSOWA		-	-	-	-	-	-	-	-	35,000	-	-	35,000
826980	FED1654 Food-Energy-Water/Ryu	204090	02 - Research	AGRYUJ		0.05	4,786	-	-	-	-	-	-	-	-	0.05	4,786
826981	FED1657 Impacts Dairy Manure/Schott	204062	02 - Research	AGSCHL	AGCENT	0.09	9,175	-	-	-	0.25	9,682	-	-	-	0.34	18,857
826982	SWS Graduate Research Assistants	201036	02 - Research	AGSOWA		-	-	-	-	-	-	-	-	70,000	-	-	70,000
826988	FED Waste Mgmt/Chen	200370	03 - Public Service	AGCHEL	AGCENT	0.27	35,835	-	-	-	-	-	-	-	-	0.27	35,835
826992	Waste Management	200537	03 - Public Service	AGCHEL	AGCENT	0.53	70,088	-	-	-	-	-	-	-	-	0.53	70,088
826993	Water Management	200536	03 - Public Service	AGNEIW	AGKIMB	0.67	41,459	-	-	-	-	-	-	-	-	0.67	41,459
826 Total						15.27	1,605,489	1.98	113,786	-	-	4.70	230,539	-	105,000	21.95	2,054,813

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DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
830 State 4-H																
830823 CAF□ 4-H STEM	204250	03 - Public Service	AGCAFE		1.00	71,448	-	-	-	-	-	-	-	-	1.00	71,448
830854 4-H STEM Education/Sponseller	201033	03 - Public Service	AGSPOC		1.00	73,299	-	-	-	-	-	-	-	-	1.00	73,299
830967 FED 4-H Ext Educator/Knutz	200446	03 - Public Service	AGKNUM AGCENT		0.47	41,417	-	-	-	-	-	-	-	-	0.47	41,417
830968 FED 4-H Ext Educator/Wilson	200445	03 - Public Service	AGWILJ		0.46	42,723	-	-	-	-	-	-	-	-	0.46	42,723
830969 FED 4-H Ext Educator/Shelstad	200444	03 - Public Service	AGSHEN		0.47	41,981	-	-	-	-	-	-	-	-	0.47	41,981
830970 FED 4-H Ext Educator/Nash	200443	03 - Public Service	AGNASS		0.46	44,396	-	-	-	-	-	-	-	-	0.46	44,396
830972 Fed 4-H Rural Development Program	200441	03 - Public Service	AGST4H		-	-	-	-	-	-	0.36	16,092	-	-	0.36	16,092
830974 FED 4-H/Ewers	200437	03 - Public Service	AGEWET		0.44	51,114	-	-	-	-	-	-	-	-	0.44	51,114
830975 FED 4-H/Schwarting	200436	03 - Public Service	AGSCHD		0.50	32,427	-	-	-	-	-	-	-	-	0.50	32,427
830977 FED 4-H/ Lindstrom	200434	03 - Public Service	AGLINJ		0.43	64,757	-	-	-	-	-	-	-	-	0.43	64,757
830978 Fed State 4-H/Nat. Leadership Dev.	200433	03 - Public Service	AGST4H		0.47	38,375	-	-	-	-	-	-	-	-	0.47	38,375
830983 4-H Ext Educator/Knutz	200604	03 - Public Service	AGKNUM AGCENT		0.53	47,233	-	-	-	-	-	-	-	-	0.53	47,233
830984 4-H Ext Educator/Wilson	200603	03 - Public Service	AGWILJ		0.54	49,566	-	-	-	-	-	-	-	-	0.54	49,566
830985 4-H Educator/Shelstad	200602	03 - Public Service	AGSHEN		0.53	47,875	-	-	-	-	-	-	-	-	0.53	47,875
830986 4-H Ext Educator/Nash	200601	03 - Public Service	AGNASS AGEAST		0.54	51,513	-	-	-	-	-	-	-	-	0.54	51,513
830991 State 4-H/Ewers	200596	03 - Public Service	AGEWET		0.56	64,555	-	-	-	-	-	-	-	-	0.56	64,555
830992 State 4-H/Schwarting	200595	03 - Public Service	AGSCHD		0.50	32,427	-	-	-	-	-	-	-	-	0.50	32,427
830994 State 4-H/Lindstrom	200593	03 - Public Service	AGLINJ		0.57	85,876	-	-	-	-	-	-	-	-	0.57	85,876
830995 State 4-H/Nat. Leadership Dev.	200592	03 - Public Service	AGST4H		0.53	43,764	-	-	-	-	1.36	64,452	-	-	1.89	108,216
830 Total					10.00	924,747	-	-	-	-	1.72	80,545	-	-	11.72	1,005,292
833 Tetonia Research Center																
833999 Tetonia R & E Center	200312	02 - Research	AGTET3 AGTETO		-	-	-	-	-	-	1.00	35,381	-	-	1.00	35,381
833 Total					-	-	-	-	-	-	1.00	35,381	-	-	1.00	35,381
838 Nancy M. Cummings Research Center																
838990 Nancy M.Cummings Extension	200907	03 - Public Service	AGNMC3 AGNMCR		-	-	0.30	21,834	-	-	-	-	-	-	0.30	21,834
838999 NMCREEC	200304	02 - Research	AGNMC3 AGNMCR		0.50	64,594	0.70	50,945	-	-	1.75	75,530	-	-	2.95	191,070
838 Total					0.50	64,594	1.00	72,779	-	-	1.75	75,530	-	-	3.25	212,904
839 Dean Administration																
839996 Dean Admin	200118	02 - Research	AGDEA1		-	-	0.61	99,891	0.60	162,010	0.48	29,703	-	-	1.69	291,604
839999 Dean Extension Administration	200486	03 - Public Service	AGDEA1		-	-	0.60	85,945	0.44	120,399	0.48	29,703	-	-	1.52	236,047
839 Total					-	-	1.21	185,836	1.04	282,409	0.96	59,405	-	-	3.21	527,650
840 Aberdeen Research Center																
840981 Aberdeen Extension	200905	03 - Public Service	AGABE3 AGABER		-	-	0.30	23,219	-	-	0.26	11,119	-	-	0.56	34,338
840998 Aberdeen R & E Center	200300	02 - Research	AGABE3 AGABER		-	-	0.70	54,178	-	-	11.50	487,424	-	-	12.20	541,601
840 Total					-	-	1.00	77,397	-	-	11.76	498,543	-	-	12.76	575,939
842 Fiscal Administration																
842975 Exp Station Computing	200248	02 - Research	AGCOM2		-	-	-	-	-	-	2.14	118,556	-	-	2.14	118,556
842983 Ag Fiscal	200242	02 - Research	AGFIS2		1.11	117,173	3.08	287,828	-	-	4.02	204,861	-	-	8.22	609,862
842984 Fed Ag Fiscal	200079	02 - Research	AGFIS2		1.89	14,197	-	-	-	-	-	-	-	-	1.89	14,197
842991 Extension Ag Fiscal	200555	03 - Public Service	AGFIS2		1.00	143,976	1.92	189,636	-	-	3.98	202,341	-	-	6.89	535,953
842995 Extension Computing Services	200552	03 - Public Service	AGCOM2		-	-	-	-	-	-	1.70	94,820	-	-	1.70	94,820
842 Total					4.00	275,346	5.00	477,464	-	-	11.84	620,578	-	-	20.84	1,373,388

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL											
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY										
846	Entomology,Plt Pathology,Nematology																									
846183	FED1724	TuberBorne Disease/Duellman	204236	02 - Research	AGDUEK	AGABER	-	-	-	-	-	0.10	5,668	-	-	0.10	5,668									
846184	1724	Tuber-Borne Disease/Duellman	204235	02 - Research	AGDUEK	AGABER	-	-	-	-	-	0.53	30,040	-	-	0.53	30,040									
846185	FED1725	Novel Anthropod /J.Clements	204229	02 - Research	AGCLEJ		0.25	22,953	-	-	-	-	-	-	-	0.25	22,953									
846186	1725	Novel Anthropod /J.Clements	204228	02 - Research	AGCLEJ		0.25	22,953	-	-	-	-	-	-	-	0.25	22,953									
846276	1712	Plant Virus in ID/Karasev	204150	02 - Research	AGKARA		0.84	97,380	0.75	43,181	-	-	-	-	-	1.59	140,561									
846277	FED1712	Plant Virus in ID/Karasev	204149	02 - Research	AGKARA		0.09	10,507	0.15	8,636	-	-	-	-	-	0.24	19,143									
846278	1705	Taxon Identification/Borowiec	204148	02 - Research	AGBORM		0.58	44,363	-	-	-	-	-	-	-	0.58	44,363									
846279	FED1705	Taxon Identificati/Borowiec	204147	02 - Research	AGBORM		0.23	17,999	-	-	-	-	-	-	-	0.23	17,999									
846313	1577	Mgmt of Insects/Eigenbrode	201026	02 - Research	AGEIGS		0.90	123,518	0.75	40,888	-	-	0.74	37,741	-	2.39	202,147									
846314	FED1577	Mgmt of Insects/Eigenbrode	201027	02 - Research	AGEIGS		0.03	4,555	0.25	13,629	-	-	0.10	5,098	-	0.38	23,282									
846315	FED1653	Bio, Ecology/Mange/Luckhart	201028	02 - Research	AGLUCS		0.05	7,958	-	-	-	-	-	-	-	0.05	7,958									
846316	1653	Bio, Ecology/Mange/Luckhart	201029	02 - Research	AGLUCS		0.46	73,217	-	-	-	-	-	-	-	0.46	73,217									
846317	FED1652	Invert Comm Pest Mgmt/Cook	201030	02 - Research	AGCOOS		0.05	4,622	-	-	-	-	-	-	-	0.05	4,622									
846318	1652	Invert Comm Pest Mgmt/Cook	201031	02 - Research	AGCOOS		0.90	87,697	-	-	-	-	-	-	-	0.90	87,697									
846419	1645	Mgmt Pest Conditions/Rashed	200950	02 - Research	AGRASA		0.53	44,017	-	-	-	-	-	-	-	0.53	44,017									
846420	FED 1645	Mgmt PestConditions/Rashed	200949	02 - Research	AGRASA		0.21	17,148	-	-	-	-	-	-	-	0.21	17,148									
846560	Ext. Ento/Plant Path/Nemo Ops.		200892	03 - Public Service	AGEPPN		-	-	0.13	7,339	-	-	-	-	-	0.13	7,339									
846561	FED Sprd of Potato virusY/Wenninger		200837	02 - Research	AGWENE	AGKIMB	0.05	5,055	-	-	-	-	-	-	-	0.05	5,055									
846562	Sprd of Potato virusY/Wenninger		200836	02 - Research	AGWENE	AGKIMB	0.57	62,912	-	-	-	-	-	-	-	0.57	62,912									
846563	FED Bio Ctrl Pest/Schwarzlaender		200835	02 - Research	AGSCHM		0.06	7,659	-	-	-	0.08	5,062	-	-	0.14	12,721									
846564	Bio Ctrl Pest/Schwarzlaender		200834	02 - Research	AGSCHM		0.75	98,025	-	-	-	0.82	51,884	-	-	1.57	149,910									
846571	FED Nematode Impact Crop2/Dandurand		200825	02 - Research	AGDANL		0.04	4,665	-	-	-	-	-	-	-	0.04	4,665									
846572	Nematode Impact Crop2/Dandurand		200824	02 - Research	AGDANL		0.05	5,021	-	-	-	-	-	-	-	0.05	5,021									
846575	Pesticide Application-Hyrnik		200259	02 - Research	AGHIRR	AGCENT	-	-	1.00	72,675	-	-	-	-	-	1.00	72,675									
846660	Ento/Plant Path/Nemo Operations		200786	03 - Public Service	AGEPPN		0.70	86,782	0.13	7,339	-	-	0.23	9,571	-	1.05	103,692									
846663	Ento/Plant Path/Nemo Pending Hatch		200746	02 - Research	AGEPPN		1.97	195,500	-	-	-	-	-	-	-	1.97	195,500									
846664	Ento/Plant Path/Nemo Operations		200745	02 - Research	AGEPPN		1.94	248,670	0.50	33,207	-	-	0.23	9,571	-	2.66	291,447									
846699	Weed Entomology-Schwarzlaender		200241	02 - Research	AGSCHM		-	-	0.06	3,254	-	-	-	-	-	0.06	3,254									
846701	Idaho Insect Survey-Luc		200239	02 - Research	AGLEBL		-	-	0.75	43,021	-	-	-	-	-	0.75	43,021									
846702	Potato Pathology		200238	02 - Research	AGDANL		0.04	4,524	-	-	-	-	-	-	-	0.04	4,524									
846897	FED Arthropod Pest Mgmt/Clements		201062	03 - Public Service	AGCLEJ	AGPARM	0.25	22,953	-	-	-	-	-	-	-	0.25	22,953									
846900	Arthropod Pest Mgmt/Clements		201061	03 - Public Service	AGCLEJ	AGPARM	0.25	22,953	-	-	-	-	-	-	-	0.25	22,953									
846921	1667 Pine Pest Coniferous/Hamilton		204071	02 - Research	AGHAMC		0.75	68,554	-	-	-	-	-	-	-	0.75	68,554									
846923	FED1667 PinePestConiferous/Hamilton		204070	02 - Research	AGHAMC		0.08	7,327	-	-	-	-	-	-	-	0.08	7,327									
846925	1618 Nematodes Impact Crops/Hafez		204069	02 - Research	AGHAFS	AGPARM	0.25	32,038	-	-	-	-	-	-	-	0.25	32,038									
846928	FED1618 NematodesImpactCrops/Hafez		204068	02 - Research	AGHAFS	AGPARM	0.05	5,963	-	-	-	-	-	-	-	0.05	5,963									
846940	EPPN Graduate Research Assistants		201042	02 - Research	AGEPPN		-	-	-	-	-	-	-	70,000	-	-	70,000									
846964	Fed Plant Pathologist-Aberdeen		200403	03 - Public Service	AGWHAP	AGABER	0.08	6,335	-	-	-	-	-	-	-	0.08	6,335									
846965	FED Seed Potato - Kinzer		200400	03 - Public Service	AGDUEK	AGABER	0.37	36,107	-	-	-	0.15	8,502	-	-	0.52	44,609									
846966	FED SW ID Plant Path Woodhall		200398	03 - Public Service	AGWOOJ	AGPARM	0.33	32,138	-	-	-	-	-	-	-	0.33	32,138									
846968	FED Ext Entomology/Wenninger		200386	03 - Public Service	AGWENE	AGKIMB	0.18	20,252	-	-	-	-	-	-	-	0.18	20,252									
846976	Plant Pathologist-Aberdeen		200547	03 - Public Service	AGWHAP	AGABER	0.08	6,335	-	-	-	-	-	-	-	0.08	6,335									
846977	Seed Potato - Kinzer		200546	03 - Public Service	AGDUEK	AGABER	0.43	41,169	-	-	-	0.15	8,502	-	-	0.58	49,671									
846978	SW ID Plant Path - Woodhall		200545	03 - Public Service	AGWOOJ	AGPARM	0.36	35,617	-	-	-	-	-	-	-	0.36	35,617									
846980	Ext Entomology-Erik Wenninger		200543	03 - Public Service	AGWENE	AGKIMB	0.21	22,874	-	-	-	-	-	-	-	0.21	22,874									
846983	SE ID Ext Entomology		200540	03 - Public Service	AGRASA	AGABER	0.96	111,414	-	-	-	-	-	-	-	0.96	111,414									
846 Total															16.17	1,769,729	4.47	273,170	-	-	3.13	171,639	-	70,000	23.75	2,284,537

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DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
848	Animal, Veterinary & Food Sciences																
835824	FED Food Process/J.Verburg-Hamlett	201016	03 - Public Service	AGHAMJ	AGCENT	0.49	44,000	-	-	-	-	-	-	-	0.49	44,000	
835825	Food Processing/J.Verburg-Hamlett	201015	03 - Public Service	AGHAMJ	AGCENT	0.51	45,750	-	-	-	-	-	-	-	0.51	45,750	
835923	Pending Hatch Projects	200169	02 - Research	AGSFS1		1.89	117,143	-	-	-	-	-	-	-	1.89	117,143	
835924	FS Operations	200168	02 - Research	AGSFS1		-	-	-	-	-	0.45	20,536	-	-	0.45	20,536	
835978	Food Science	200511	03 - Public Service	AGSFS1		-	-	-	-	-	0.45	20,536	-	-	0.45	20,536	
848653	FED1726 E.coli-Sam.Pathogens/Bohach	204262	02 - Research	AGBOHC		0.13	29,051	-	-	-	-	-	-	-	0.13	29,051	
848654	1726 E.coli-Sam.Pathogens/Bohach	204263	02 - Research	AGBOHC		0.40	93,629	-	-	-	-	-	-	-	0.40	93,629	
848667	1714 Repro Perform Ruminants/J.Hall	204227	02 - Research	AGHALJ		0.10	12,919	-	-	-	0.13	4,698	-	-	0.23	17,617	
848668	FED1714 ReproPerformRuminant/J.Hall	204226	02 - Research	AGHALJ		0.10	12,919	-	-	-	0.13	4,698	-	-	0.23	17,617	
848669	FED1713ReproBeef/Dairy/A.Ahmadzadeh	204225	02 - Research	AGAHMA		0.09	10,818	-	-	-	-	-	-	-	0.09	10,818	
848670	1713 Repro Beef/Dairy/A. Ahmadzadeh	204224	02 - Research	AGAHMA		0.54	62,423	-	-	-	-	-	-	-	0.54	62,423	
848709	1704 Heat Stress-Cattle/Skibiel	204144	02 - Research	AGSKIA		0.75	69,354	-	-	-	-	-	-	-	0.75	69,354	
848710	FED1704 Heat Stress-Cattle/Skibiel	204143	02 - Research	AGSKIA		0.11	10,375	-	-	-	-	-	-	-	0.11	10,375	
848711	1710 Nutrient Utilization/Chibisa	204142	02 - Research	AGCHIG		0.51	50,021	-	-	-	-	-	-	-	0.51	50,021	
848712	FED1710 Nutrient Utilizat/Chibisa	204141	02 - Research	AGCHIG		0.09	8,906	-	-	-	-	-	-	-	0.09	8,906	
848734	1651 Beef Cattle Prod/J. Sprinkle	201022	02 - Research	AGSPRJ	AGNMCR	0.19	24,665	-	-	-	-	-	-	-	0.19	24,665	
848735	FED1651 Beef Cattle Prod/J.Sprinkle	201023	02 - Research	AGSPRJ	AGNMCR	0.12	15,459	-	-	-	-	-	-	-	0.12	15,459	
848736	FED1607 Nat.Animal Genome/B.Murdoch	201024	02 - Research	AGMURB		0.06	6,144	-	-	-	-	-	-	-	0.06	6,144	
848737	1607 Nat. Animal Genome/B. Murdoch	201025	02 - Research	AGMURB		0.70	66,736	-	-	-	-	-	-	-	0.70	66,736	
848746	FED AVS Operations	200983	02 - Research	AGAVS1		-	-	-	-	-	0.25	12,750	-	-	0.25	12,750	
848747	FED Ext Animal Science/Ellison	200981	03 - Public Service	AGELLM	AGNMCR	0.16	15,996	-	-	-	-	-	-	-	0.16	15,996	
848748	Ext Animal Science/Ellison	200982	03 - Public Service	AGELLM	AGNMCR	0.18	18,185	-	-	-	-	-	-	-	0.18	18,185	
848809	FED Value of US Beef/Bass	200889	02 - Research	AGBASP		0.05	4,638	-	-	-	-	-	-	-	0.05	4,638	
848810	Value of US Beef/Bass	200890	02 - Research	AGBASP		0.38	38,220	-	-	-	-	-	-	-	0.38	38,220	
848811	FED Extension Activities/Bass	200871	03 - Public Service	AGBASP		0.09	9,277	-	-	-	-	-	-	-	0.09	9,277	
848812	Extension Activities/Bass	200870	03 - Public Service	AGBASP		0.11	10,680	-	-	-	-	-	-	-	0.11	10,680	
848815	FED Distal Ent.RainbowTrout/Powell	200819	02 - Research	AGPOWM		0.05	5,724	-	-	-	-	-	-	-	0.05	5,724	
848816	Distal Ent.RainbowTrout/Powell	200818	02 - Research	AGPOWM		0.05	5,724	-	-	-	-	-	-	-	0.05	5,724	
848829	FED Mgmt Sys Improve Dairy/Chahine	200805	02 - Research	AGCHAM	AGCENT	0.09	11,126	-	-	-	-	-	-	-	0.09	11,126	
848830	Mgmt Sys Improve Dairy/Chahine	200804	02 - Research	AGCHAM	AGCENT	0.11	13,572	-	-	-	-	-	-	-	0.11	13,572	
848856	Animal Science/Hall	200773	03 - Public Service	AGHALJ	AGNMCR	0.15	19,378	-	-	-	-	-	-	-	0.15	19,378	
848858	FED Animal Science/Hall	200755	03 - Public Service	AGHALJ	AGNMCR	0.15	19,378	-	-	-	-	-	-	-	0.15	19,378	
848902	Pending Hatch Projects	200156	02 - Research	AGAVS1		2.89	309,284	-	-	-	0.94	76,833	-	-	3.83	386,117	
848903	Caine Center Operations	200155	02 - Research	AGAVS1		0.58	49,601	-	-	-	2.39	95,609	-	-	2.97	145,209	
848904	Animal Sci Operations	200154	02 - Research	AGAVS1		2.15	246,348	2.66	200,058	-	0.31	17,412	-	-	5.11	463,818	
848905	Range Livestock Research	200153	02 - Research	AGELLM	AGNMCR	0.46	46,768	-	-	-	-	-	-	-	0.46	46,768	
848910	Muscle Growth & Different/G.Murdoch	200150	02 - Research	AGMURG		0.86	54,719	-	-	-	-	-	-	-	0.86	54,719	
848951	AVS Graduate Research Assistants	201041	02 - Research	AGAVS1		-	-	-	-	-	-	-	87,500	-	-	87,500	
848966	FED Animal Science Dairy/Dalton	200379	03 - Public Service	AGDALJ	AGCALD	0.31	37,827	-	-	-	-	-	-	-	0.31	37,827	
848967	FED Animal Science Dairy/Chahine	200378	03 - Public Service	AGCHAM	AGCENT	0.36	44,506	-	-	-	-	-	-	-	0.36	44,506	
848969	Fed Ext-Animal Science-NMCREEC	200376	03 - Public Service	AGSPRJ	AGNMCR	0.32	41,010	-	-	-	-	-	-	-	0.32	41,010	
848970	Fed Ext-Animal Science-S.E. Idaho	200374	03 - Public Service	AGGLAB	AGCENT	0.30	34,834	-	-	-	-	-	-	-	0.30	34,834	
848971	FED Ext Animal Sci/McGuire	200373	03 - Public Service	AGAVS1		0.27	33,223	-	-	-	-	-	-	-	0.27	33,223	
848974	FED MuscleGrowth&Diffn./G.Murdoch	200097	02 - Research	AGMURG		0.14	9,120	-	-	-	-	-	-	-	0.14	9,120	
848980	Ext. Animal Sciences Dairy/Norell	200510	03 - Public Service	AGNORR	AGEAST	1.00	23,647	-	-	-	-	-	-	-	1.00	23,647	
848981	Ext. Animal Sciences Dairy/Dalton	200509	03 - Public Service	AGDALJ	AGCALD	0.39	48,339	-	-	-	-	-	-	-	0.39	48,339	
848982	Ext. Animal Sciences Dairy/Chahine	200508	03 - Public Service	AGCHAM	AGCENT	0.44	54,286	-	-	-	-	-	-	-	0.44	54,286	
848987	Ext-Animal Science-NMCREEC	200503	03 - Public Service	AGSPRJ	AGNMCR	0.37	47,263	-	-	-	-	-	-	-	0.37	47,263	
848988	Ext-Animal Science-S.E. Idaho	200502	03 - Public Service	AGGLAB	AGCENT	0.57	65,735	-	-	-	-	-	-	-	0.57	65,735	
848989	Ext-Animal Science	200501	03 - Public Service	AGAVS1		0.60	69,878	-	-	-	0.07	3,129	-	-	0.67	73,007	
848 Total						20.36	2,068,600	2.66	200,058	-	-	5.12	256,201	-	87,500	28.13	2,612,360

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
850	Dept of Ag Edu, Leadership & Comm.																
850944	1632	Viable Communities/Bush	204065	02 - Research	AGBUSS	0.19	14,889	-	-	-	-	-	-	-	0.19	14,889	
850947	AEE	Pending Hatch	200963	02 - Research	AGAE1	0.59	55,365	-	-	-	-	-	-	-	0.59	55,365	
850978	FED1632	Viable Communities/Bush	204064	02 - Research	AGBUSS	0.09	7,262	-	-	-	-	-	-	-	0.09	7,262	
850983	AEE	Operations	200138	02 - Research	AGAE1	0.82	101,836	-	-	-	0.32	14,172	-	-	1.14	116,008	
850984	FFA	Events Coordinator	200137	02 - Research	AGEVAC	-	-	1.00	65,021	-	-	-	-	-	1.00	65,021	
850988	AEE	Graduate Research Assistants	201038	02 - Research	AGAE1	-	-	-	-	-	-	-	17,500	-	-	17,500	
850994	AEE	Operations	200500	03 - Public Service	AGAE1	0.20	25,172	-	-	-	-	-	-	-	0.20	25,172	
850 Total						1.89	204,524	1.00	65,021	-	-	0.32	14,172	-	17,500	3.21	301,217
870	Plant Science																
870166	FED1728	Weed Seedbank/Adjesiwor	204251	02 - Research	AGADJA	0.07	6,810	-	-	-	-	-	-	-	0.07	6,810	
870179	1728	Weed Seedbank/Adjesiwor	204239	02 - Research	AGADJA	0.24	22,365	-	-	-	-	-	-	-	0.24	22,365	
870232	South Idaho	Crop Mgmt/Marshall	204169	03 - Public Service	AGMARJ	0.37	54,995	-	-	-	-	-	-	-	0.37	54,995	
870234	1666	Cereal Disease Screen/Marshall	204165	02 - Research	AGMARJ	0.15	22,198	-	-	-	-	-	-	-	0.15	22,198	
870235	FED1666	CerealDiseaseScreen/Marshall	204167	02 - Research	AGMARJ	0.04	5,314	-	-	-	-	-	-	-	0.04	5,314	
870236	Fed	South Idaho Crop Mgmt/Marshall	204168	03 - Public Service	AGMARJ	0.06	8,494	-	-	-	-	-	-	-	0.06	8,494	
870289	1706	West Native Plant Spec/Love	204156	02 - Research	AGLOVS	0.47	56,735	-	-	-	-	-	-	-	0.47	56,735	
870290	FED1706	West Native Plant Spec/Love	204155	02 - Research	AGLOVS	0.18	21,716	-	-	-	-	-	-	-	0.18	21,716	
870402	FED1637	Plant Defense System/Xiao	200961	02 - Research	AGXIAF	0.06	6,999	-	-	-	-	-	-	-	0.06	6,999	
870403	1637	Plant Defense System/Xiao	200962	02 - Research	AGXIAF	0.69	75,404	-	-	-	-	-	-	-	0.69	75,404	
870406	1633	Cereal Crop Sys/K. Schroeder	200958	02 - Research	AGSCHK	0.17	17,641	-	-	-	-	-	-	-	0.17	17,641	
870407	FED1633	Cereal Crop Sys/K. Schroeder	200957	02 - Research	AGSCHK	0.14	14,752	-	-	-	-	-	-	-	0.14	14,752	
870408	1634	Manage Potato Bruise/Olsen	200956	02 - Research	AGNELN	0.22	27,163	-	-	-	-	0.55	32,995	-	0.76	60,158	
870409	FED1634	Manage Potato Bruise/Olsen	200955	02 - Research	AGNELN	0.04	5,458	-	-	-	-	0.15	9,076	-	0.19	14,534	
870538	FED	Potato Hatch Weeds/Hutchinson	200847	02 - Research	AGHUTP	-	-	-	-	-	-	0.08	3,749	-	0.08	3,749	
870539	Potato	Hatch Weeds/Hutchinson	200846	02 - Research	AGHUTP	-	-	-	-	-	-	0.83	41,235	-	0.83	41,235	
870540	FED	Improving Rootstock Use/Fallahi	200845	02 - Research	AGFALE	0.03	3,357	-	-	-	-	0.03	1,119	-	0.06	4,476	
870541	Improving	Rootstock Use/Fallahi	200844	02 - Research	AGFALE	0.97	108,547	-	-	-	-	0.47	17,528	-	1.44	126,075	
870608	Plant	Sciences Operations	200787	03 - Public Service	AGPLTS	0.90	87,066	-	-	-	-	0.45	20,723	-	1.35	107,789	
870609	Plant	Sciences Pending Hatch	200750	02 - Research	AGPLTS	2.31	226,901	1.26	87,885	-	-	1.50	96,013	-	5.06	410,799	
870610	Plant	Sciences Operations	200749	02 - Research	AGPLTS	2.70	283,926	-	-	-	-	0.81	41,220	-	3.51	325,147	
870611	Rust	ResistanceGene in Wheat/D.Fu	200748	02 - Research	AGFUDA	0.72	33,968	-	-	-	-	-	-	-	0.72	33,968	
870613	FED	RustResistanceGene in Wheat/D.Fu	200729	02 - Research	AGFUDA	0.28	12,912	-	-	-	-	-	-	-	0.28	12,912	
870651	Milling & Baking	Quality-O'Brien	200211	02 - Research	AGBRK	-	-	1.00	61,880	-	-	-	-	-	1.00	61,880	
870654	Barley	Agronomy	200208	02 - Research	AGROGC	0.85	81,646	-	-	-	-	-	-	-	0.85	81,646	
870784	Weed	Research/A. Adjesiwor	204054	03 - Public Service	AGADJA	0.36	34,032	-	-	-	-	-	-	-	0.36	34,032	
870785	FED	Weed Research/A. Adjesiwor	201065	03 - Public Service	AGADJA	0.33	30,725	-	-	-	-	-	-	-	0.33	30,725	
870831	1660	New Potato Var SW ID/Thornton	204089	02 - Research	AGTHOM	0.15	18,713	-	-	-	-	0.80	40,735	-	0.95	59,447	
870834	FED1660	New Potato Var SWID/Thornton	204088	02 - Research	AGTHOM	0.05	5,945	-	-	-	-	0.10	5,092	-	0.15	11,037	
870840	1659	Green Bean Production/Walsh	204087	02 - Research	AGWALO	0.62	57,716	-	-	-	-	-	-	-	0.62	57,716	
870843	FED1659	Green Bean Production/Walsh	204086	02 - Research	AGWALO	0.08	7,280	-	-	-	-	-	-	-	0.08	7,280	
870845	1661	New Potato Varieties/Spear	204085	02 - Research	AGSPER	0.61	57,190	-	-	-	-	-	-	-	0.61	57,190	
870851	FED1661	New Potato Varieties/Spear	204084	02 - Research	AGSPER	0.09	8,813	-	-	-	-	-	-	-	0.09	8,813	
870853	1662	Crop Diversity/Liang, Xi	204083	02 - Research	AGLIAX	0.61	63,914	-	-	-	-	-	-	-	0.61	63,914	
870862	FED1662	Crop Diversity/Liang, Xi	204082	02 - Research	AGLIAX	0.09	9,627	-	-	-	-	-	-	-	0.09	9,627	
870870	1664	Yield Quality Wht & Bar/Hong	204081	02 - Research	AGHONZ	0.66	65,315	-	-	-	-	-	-	-	0.66	65,315	
870874	FED1664	YieldQuality Wht&Bar/Hong	204080	02 - Research	AGHONZ	0.09	8,571	-	-	-	-	-	-	-	0.09	8,571	
870878	Agronomic	Potato Varieties/Spear	201063	03 - Public Service	AGSPER	0.16	14,892	-	-	-	-	-	-	-	0.16	14,892	
870879	1665	PCN Resistance/Caplan	204079	02 - Research	AGCAPA	0.69	81,649	-	-	-	-	-	-	-	0.69	81,649	
870883	FED	AgronomicPotatoVarieties/Spear	201064	03 - Public Service	AGSPER	0.14	13,060	-	-	-	-	-	-	-	0.14	13,060	
870885	FED1665	PCN Resistance/Caplan	204078	02 - Research	AGCAPA	0.12	14,200	-	-	-	-	-	-	-	0.12	14,200	
870895	1663	Molecular Marker Potatoes/Kuhl	204077	02 - Research	AGKUHJ	0.81	84,891	-	-	-	-	-	-	-	0.81	84,891	
870899	FED1663	MolecularMarkersPotatoe/Kuhl	204076	02 - Research	AGKUHJ	0.05	4,811	-	-	-	-	-	-	-	0.05	4,811	
870900	PS	Graduate Research Assistants	201043	02 - Research	AGPLTS	-	-	-	-	-	-	-	68,000	-	-	68,000	
870	Plant Science (cont)																

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DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
870903	Native Plants Potential/Tripepi	200205	02 - Research	AGTRIR	-	-	-	-	-	-	0.50	27,321	-	-	0.50	27,321
870904	Plants for Water Conserv Sites/Love	200204	02 - Research	AGLOVS AGABER	-	-	-	-	-	-	0.50	18,138	-	-	0.50	18,138
870915	Improving Crop Systems/Schroeder	200193	02 - Research	AGSCHK	0.54	57,351	-	-	-	-	-	-	-	-	0.54	57,351
870929	FED/Native Plants Potential/Tripepi	200058	02 - Research	AGTRIR	-	-	-	-	-	-	0.50	27,321	-	-	0.50	27,321
870953	FED - Hort Specialist/Love	200406	03 - Public Service	AGLOVS AGABER	0.16	19,003	-	-	-	-	-	-	-	-	0.16	19,003
870954	FedExt. Weeds/Potatoes - Hutchinson	200404	03 - Public Service	AGHUTP AGABER	0.33	27,702	-	-	-	-	-	-	-	-	0.33	27,702
870955	Fed North Idaho Weeds - Prather	200401	03 - Public Service	AGPRAT	0.17	21,185	0.15	8,542	-	-	-	-	-	-	0.33	29,727
870956	Fed Extension Potatoes	200399	03 - Public Service	AGNELN AGKIMB	-	-	-	-	-	-	0.09	5,506	-	-	0.09	5,506
870957	FED/Cropping Agronomist/Aberdeen	200396	03 - Public Service	AGLIAX AGABER	0.14	14,440	-	-	-	-	-	-	-	-	0.14	14,440
870958	FED - Cropping Agronomist	200395	03 - Public Service	AGSCHK	0.07	7,615	-	-	-	-	-	-	-	-	0.07	7,615
870961	Fed SW ID Soils	200389	03 - Public Service	AGWALO AGPARM	0.15	13,658	-	-	-	-	-	-	-	-	0.15	13,658
870967	Urban Horticulture	200531	03 - Public Service	AGLOVS AGABER	0.18	22,063	-	-	-	-	-	-	-	-	0.18	22,063
870968	Ext. Weeds/Potatoes - Hutchinson	200530	03 - Public Service	AGHUTP AGABER	0.33	27,702	-	-	-	-	-	-	-	-	0.33	27,702
870969	North Idaho Weeds - Prather	200529	03 - Public Service	AGPRAT	0.44	53,536	0.15	8,542	-	-	-	-	-	-	0.59	62,078
870970	Extension Potatoes	200528	03 - Public Service	AGNELN AGKIMB	0.74	92,845	-	-	-	-	0.14	8,253	-	-	0.88	101,098
870971	Crop Syst. Agronomy/Aberdeen	200527	03 - Public Service	AGLIAX AGABER	0.15	15,978	-	-	-	-	-	-	-	-	0.15	15,978
870972	Cropping Agronomist	200526	03 - Public Service	AGSCHK	0.08	8,847	-	-	-	-	-	-	-	-	0.08	8,847
870975	SW ID Soils	200523	03 - Public Service	AGWALO AGPARM	0.15	14,197	-	-	-	-	-	-	-	-	0.15	14,197
870 Total					21.00	2,161,831	2.56	166,848	-	-	7.50	396,023	-	68,000	31.05	2,792,703
872 Palouse Research Center																
872975	PREEC	200299	02 - Research	AGPRE3 AGPREE	-	-	-	-	-	-	0.50	20,935	-	-	0.50	20,935
872988	PREEC Beef Ops - Research	200298	02 - Research	AGPREB AGPREE	-	-	0.50	32,365	-	-	-	-	-	-	0.50	32,365
872989	PREEC Feed Ops - Research	200297	02 - Research	AGPRFD AGPREE	-	-	-	-	-	-	0.50	26,458	-	-	0.50	26,458
872990	PREEC Sheep Ops - Research	200296	02 - Research	AGPRES AGPREE	-	-	0.82	54,687	-	-	-	-	-	-	0.82	54,687
872991	PREEC Dairy Ops - Research	200295	02 - Research	AGPRED AGPREE	-	-	0.54	36,253	-	-	2.08	92,524	-	-	2.62	128,777
872992	PREEC Manis Lab	200294	02 - Research	AGPREM AGPREE	-	-	-	-	-	-	0.06	3,044	-	-	0.06	3,044
872993	PREEC Greenhouse Ops	200293	02 - Research	AGPREG AGPREE	-	-	0.95	64,249	-	-	-	-	-	-	0.95	64,249
872995	PREEC Farm Ops - Patten	200291	02 - Research	AGPREF AGPREE	-	-	-	-	-	-	3.22	187,038	-	-	3.22	187,038
872997	PREEC Extension	200573	03 - Public Service	AGPRE3 AGPREE	-	-	1.19	78,541	-	-	1.48	65,137	-	-	2.67	143,679
872 Total					-	-	4.00	266,094	-	-	7.84	395,137	-	-	11.84	661,231
874 Caldwell Research Center																
874998	Caldwell R & E Center	200575	03 - Public Service	AGCAL3 AGCALD	-	-	-	-	-	-	0.94	39,291	-	-	0.94	39,291
874 Total					-	-	-	-	-	-	0.94	39,291	-	-	0.94	39,291

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DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
875	Family Consumer Science																
875776	1647	Firefighter Clothing/Meyer	204154	02 - Research	AGMEYS	0.33	35,147	-	-	-	-	-	-	-	-	0.33	35,147
875777	FED1647	Firefighter Clothing/Meyer	204153	02 - Research	AGMEYS	0.05	5,046	-	-	-	-	-	-	-	-	0.05	5,046
875778	1670	Children's Sci Compet/S.Chen	204152	02 - Research	AGCHES	0.53	40,431	-	-	-	-	-	-	-	-	0.53	40,431
875779	FED1670	Children Sci Compet/S.Chen	204151	02 - Research	AGCHES	0.09	7,065	-	-	-	-	-	-	-	-	0.09	7,065
875784	FED1702	HumanMilk ImmuneComp/Y.Chen	204112	02 - Research	AGCHEY	0.05	3,792	-	-	-	-	-	-	-	-	0.05	3,792
875807	FED FCS	Operations	200989	02 - Research	AGFCS1	0.70	49,560	-	-	-	-	-	-	-	-	0.70	49,560
875819	1643	Milk Microbiomes/S.McGuire	200952	02 - Research	AGMCGS	0.05	7,530	-	-	-	-	-	-	-	-	0.05	7,530
875820	FED 1643	Milk Microbiomes/S.McGuire	200951	02 - Research	AGMCGS	0.05	7,033	-	-	-	-	-	-	-	-	0.05	7,033
875842	FED Cutting Board	Cleaning/Kim	200839	02 - Research	AGKIMJ	0.05	3,811	-	-	-	-	-	-	-	-	0.05	3,811
875843	Cutting Board	Cleaning/Kim	200838	02 - Research	AGKIMJ	0.18	13,398	-	-	-	-	-	-	-	-	0.18	13,398
875901	Pending Hatch	Projects	200179	02 - Research	AGFCS1	1.55	71,039	-	-	-	-	-	-	-	-	1.55	71,039
875903	FCS Operations		200177	02 - Research	AGFCS1	1.99	209,696	-	-	-	0.63	27,538	-	-	-	2.62	237,234
875933	1644	EFNEP Related Research/Roe	204075	02 - Research	AGROEA	0.32	31,687	-	-	-	-	-	-	-	-	0.32	31,687
875934	1656	Engaged Parenting/Tsao	204063	02 - Research	AGTSAL	0.17	14,524	-	-	-	-	-	-	-	-	0.17	14,524
875938	FED1644	EFNEP Related Research/Roe	204074	02 - Research	AGROEA	0.04	4,232	-	-	-	-	-	-	-	-	0.04	4,232
875939	FED1656	Engaged Parenting/Tsao	204057	02 - Research	AGTSAL	0.12	10,080	-	-	-	-	-	-	-	-	0.12	10,080
875941	FCS Graduate	Research Assistants	201044	02 - Research	AGFCS1	-	-	-	-	-	-	-	-	70,000	-	-	70,000
875956	Fed Food Safety/Kim		200419	03 - Public Service	AGFCS1	0.39	29,501	-	-	-	-	-	-	-	-	0.39	29,501
875958	Fed Consumer Economics/Erickson		200417	03 - Public Service	AGFCS1	0.55	52,767	-	-	-	-	-	-	-	-	0.55	52,767
875959	Fed Food and Nutrition/Roe		200416	03 - Public Service	AGFCS1	0.28	27,494	-	-	-	-	-	-	-	-	0.28	27,494
875966	Food Safety/Kim		200519	03 - Public Service	AGFCS1	0.39	29,501	-	-	-	-	-	-	-	-	0.39	29,501
875968	Consumer Economics/Erickson		200517	03 - Public Service	AGFCS1	0.41	36,776	-	-	-	-	-	-	-	-	0.41	36,776
875969	Food and Nutrition/Roe		200516	03 - Public Service	AGFCS1	0.95	85,968	-	-	-	-	-	-	-	-	0.95	85,968
875970	Family & Consumer Sci		200515	03 - Public Service	AGFCS1	0.28	24,105	-	-	-	-	0.63	27,538	-	-	0.90	51,643
875 Total						9.52	800,183	-	-	-	-	1.26	55,076	-	70,000	10.77	925,259

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
884	Ag Econ Rural Sociology																
884774	FED1649	Water Policy & Mgmt./Maas	201034	02 - Research	AGMAAA	0.09	9,654	-	-	-	-	-	-	-	0.09	9,654	
884775	1649	Water Policy & Mgmt./Maas	201035	02 - Research	AGMAAA	0.62	65,409	-	-	-	-	-	-	-	0.62	65,409	
884782	FED1650	Water Challenges/Taylor	201018	02 - Research	AGTAYG	0.06	6,039	-	-	-	-	-	-	-	0.06	6,039	
884783	1650	Water Challenges/Taylor	201019	02 - Research	AGTAYG	0.59	59,384	-	-	-	-	-	-	-	0.59	59,384	
884814	1641	Decomp of Dem/Hatzenbuehler	200938	02 - Research	AGHATP AGCENT	0.24	28,116	-	-	-	-	-	-	-	0.24	28,116	
884815	1639	Consumer Demand/Winfree	200946	02 - Research	AGWINJ	0.56	67,445	-	-	-	-	-	-	-	0.56	67,445	
884816	FED1639	Consumer Demand/Winfree	200945	02 - Research	AGWINJ	0.20	24,448	-	-	-	-	-	-	-	0.20	24,448	
884817	1642	Mark Micro/Trujillo-Barrera	200944	02 - Research	AGTRUA	0.53	58,385	-	-	-	-	-	-	-	0.53	58,385	
884818	FED1642	Mark Micro/Trujillo-Barrera	200943	02 - Research	AGTRUA	0.05	5,048	-	-	-	-	-	-	-	0.05	5,048	
884821	1640	Impacts Comm Engage/Higgins	200940	02 - Research	AGHIGL	0.20	25,554	-	-	-	-	-	-	-	0.20	25,554	
884822	FED1640	Impacts Comm Engage/Higgins	200939	02 - Research	AGHIGL	0.05	5,812	-	-	-	-	-	-	-	0.05	5,812	
884823	FED1641	Decomp of Dem/Hatzenbuehler	200937	02 - Research	AGHATP AGCENT	0.07	8,355	-	-	-	-	-	-	-	0.07	8,355	
884876	Investing Risks&Policies/H. Tejada		200734	02 - Research	AGTEJH AGCENT	0.25	31,850	-	-	-	-	-	-	-	0.25	31,850	
884880	FED Investing Risk&Policie/H.Tejada		200718	02 - Research	AGTEJH AGCENT	0.10	12,834	-	-	-	-	-	-	-	0.10	12,834	
884906	Pending Hatch Projects		200133	02 - Research	AGAER1	3.77	467,669	-	-	-	-	-	-	-	3.77	467,669	
884907	Ag Economics Operations		200132	02 - Research	AGAER1	1.00	153,221	-	-	-	-	0.45	21,828	-	1.45	175,049	
884937	AERS Graduate Research Assistants		201040	02 - Research	AGAER1	-	-	-	-	-	-	-	-	87,500	-	87,500	
884960	FED AERS Farm Management/Hatzenbueh		200362	03 - Public Service	AGHATP AGCENT	0.33	38,985	-	-	-	-	-	-	-	0.33	38,985	
884961	FED AERS Farm Mgmt/Tejada		200361	03 - Public Service	AGTEJH AGCENT	0.23	29,159	-	-	-	-	-	-	-	0.23	29,159	
884962	FED AERS Farm Mgmt/Lewin		200360	03 - Public Service	AGLEWP	0.25	35,094	-	-	-	-	-	-	-	0.25	35,094	
884963	Fed Rural Sociology-Higgins		200359	03 - Public Service	AGHIGL	0.35	44,143	-	-	-	-	-	-	-	0.35	44,143	
884964	Fed Ag Econ Ext/Marketing-Wilder		200358	03 - Public Service	AGWILB AGEAST	0.50	39,302	-	-	-	-	-	-	-	0.50	39,302	
884966	Fed AERS Extension-Ag Econ		200356	03 - Public Service	AGAER1	0.09	14,496	-	-	-	-	-	-	-	0.09	14,496	
884967	FED Regional Economics/Taylor		200355	03 - Public Service	AGTAYG	0.18	17,614	-	-	-	-	-	-	-	0.18	17,614	
884974	AERS Farm Management/Hatzenbuehler		200495	03 - Public Service	AGHATP AGCENT	0.37	43,729	-	-	-	-	-	-	-	0.37	43,729	
884976	AERS Farm Mgmt-Tejada		200494	03 - Public Service	AGTEJH AGCENT	0.42	53,100	-	-	-	-	-	-	-	0.42	53,100	
884977	Lewin Extension Activities		200493	03 - Public Service	AGLEWP	0.29	39,775	-	-	-	-	-	-	-	0.29	39,775	
884979	Rural Sociology-Higgins		200491	03 - Public Service	AGHIGL	0.40	51,121	-	-	-	-	-	-	-	0.40	51,121	
884980	Ag Econ Ext/Marketing-Wilder		200490	03 - Public Service	AGWILB AGEAST	0.50	39,302	-	-	-	-	-	-	-	0.50	39,302	
884982	AERS Extension-Ag Econ		200488	03 - Public Service	AGAER1	2.60	196,429	-	-	-	-	0.45	21,828	-	3.05	218,256	
884983	Regional Economics-Taylor		200487	03 - Public Service	AGTAYG	0.18	17,614	-	-	-	-	-	-	-	0.18	17,614	
884 Total						15.07	1,689,084	-	-	-	-	0.90	43,655	-	87,500	15.97	1,820,239
3998 - Col of Agricultural & Life Sciences Total						200.96	18,304,431	42.68	3,323,543	3.04	667,313	92.36	4,526,584	-	505,500	338.96	27,327,371
2020 - PROVOST TOTAL						200.96	18,304,431	42.68	3,323,543	3.04	667,313	92.36	4,526,584	-	505,500	338.96	27,327,371
GRAND TOTAL						200.96	18,304,431	42.68	3,323,543	3.04	667,313	92.36	4,526,584	-	505,500	338.96	27,327,371

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2020	Provost												
3998	Col of Agricultural & Life Sciences												
541	Center for Ag, Food and Environment												
541998	CAFE Research Operations	001129	00	E4106	02ESF	Robison, Clarence	Research Support Scientist	N/A	E1	68,786	65.42%	0.65	45,000
541999	CAFE Operation Management	001742	-	E4106	02ESF	Vacant	Research Manager	N/A	E1	65,000	100.00%	1.00	65,000
												1.65	110,000
548	Rinker Rock Creek Ranch												
548996	Rinker Rock Creek Ranch Management	001987	00	E4106	02ESF	Weskamp, Alice	Ranch Operations Manager	N/A	E1	71,822	100.00%	1.00	71,822
548999	Rinker Rock Creek Cattle Management	003993	01	E4107	02ESF	Johnson, Tracey	Director	Assistant Professor	F6	94,848	9.10%	0.09	8,627
												1.09	80,449
581	Development												
581961	Development Operations/Miller	001801	00	E4106	03AEX	Billings, Eric	Director, Development	N/A	E1	91,894	25.00%	0.25	22,974
581962	Development Assoc Director	001984	00	E4106	02ESO	Barrington, Ann	Director, Development	N/A	E1	94,640	25.00%	0.25	23,660
581963	Development Assoc Director	001984	00	E4106	03AEX	Barrington, Ann	Director, Development	N/A	E1	94,640	25.00%	0.25	23,660
581968	Development Operations	001550	-	E4106	03AEX	Vacant	Statistician	N/A	E1	73,694	54.37%	0.54	40,068
581968	Development Operations	001639	00	E4106	03AEX	Chastain, Brandi	Management Assistant	N/A	C1	47,195	25.00%	0.25	11,799
581968	Development Operations	006544	00	E4106	03AEX	Root, Jennifer	Senior Director, Development	N/A	E1	156,707	10.00%	0.10	15,671
581969	Development Operations/Director	001004	00	E4106	03AEX	Stafford, Melinda	Director of Development	N/A	E1	89,606	25.00%	0.25	22,402
581995	Development Operations	001550	-	E4106	02ESO	Vacant	Statistician	N/A	E1	73,694	45.63%	0.46	33,627
581995	Development Operations	001639	00	E4106	02ESO	Chastain, Brandi	Management Assistant	N/A	C1	47,195	25.00%	0.25	11,799
581995	Development Operations	001801	00	E4106	02ESO	Billings, Eric	Director, Development	N/A	E1	91,894	25.00%	0.25	22,974
581995	Development Operations	006544	00	E4106	02ESO	Root, Jennifer	Senior Director, Development	N/A	E1	156,707	10.00%	0.10	15,671
581997	Development Operations/Director	001004	00	E4106	02ESO	Stafford, Melinda	Director of Development	N/A	E1	89,606	25.00%	0.25	22,402
												3.20	266,704
695	Sandpoint Organic Agricultural Ctr												
695995	FED SOAC Research	001988	00	E4106	02ESO	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	73,819	25.00%	0.25	18,455
695996	SOAC Research	001240	01	E4106	02ESO	Youngdahl, Kent	Assistant Operations Manager	N/A	C1	43,035	30.00%	0.30	12,911
695997	SOAC Extension	001240	01	E4106	03AEX	Youngdahl, Kent	Assistant Operations Manager	N/A	C1	43,035	70.00%	0.70	30,125
695997	SOAC Extension	001988	00	E4106	03AEX	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	73,819	50.00%	0.50	36,910
695998	FED SOAC Extension	001988	00	E4106	03AEX	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	73,819	25.00%	0.25	18,455
												2.00	116,854
728	CALs International Programs												
728994	International Programs	001480	00	E4106	02ESO	Haggerty, Robert	Director, CALs Int'l Programs	N/A	E1	100,090	79.21%	0.79	79,281
												0.79	79,281

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
738	Eastern District												
738962	District IV Research	001851	00	E4106	02ESO	Ramirez, Sarah	Management Assistant	N/A	C1	48,755	15.00%	0.15	7,313
738973	FED Grasses/Legumes-Hogge	001841	00	E4105	03AEX	Gibbons, Jared	Extension Faculty	Assistant Professor	F1	56,118	25.00%	0.25	14,030
738976	Fed County Ops Dist IV	001629	00	E4105	03AEX	Patterson, Ronald	Extension Faculty	Professor	F1	81,952	0.08%	-	66
738976	Fed County Ops Dist IV	001755	00	E4105	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	68,536	4.35%	0.04	2,981
738976	Fed County Ops Dist IV	001782	00	E4105	03AEX	Callister, David	Extension Faculty	Assistant Professor	F1	60,320	0.83%	0.01	501
738976	Fed County Ops Dist IV	001783	00	E4105	03AEX	Sagers, Joseph	Extension Faculty	Associate Professor	F1	66,934	2.13%	0.02	1,426
738976	Fed County Ops Dist IV	001786	00	E4105	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1	67,933	1.99%	0.02	1,352
738976	Fed County Ops Dist IV	001836	00	E4105	03AEX	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	58,926	2.75%	0.03	1,620
738976	Fed County Ops Dist IV	001838	00	E4105	03AEX	Spencer, Marnie	District Director	Professor	F1	124,862	46.30%	0.46	57,811
738976	Fed County Ops Dist IV	001844	00	E4105	03AEX	Werlin, Jennifer	Extension Faculty	Associate Professor	F1	66,934	7.13%	0.07	4,772
738976	Fed County Ops Dist IV	001847	00	E4105	03AEX	Hansen, Lance	Extension Faculty	Assistant Professor	F1	68,266	1.78%	0.02	1,215
738976	Fed County Ops Dist IV	001852	00	E4105	03AEX	Ennis, Nikola	Extension Faculty	Associate Professor	F1	65,062	2.58%	0.03	1,679
738976	Fed County Ops Dist IV	004858	00	E4105	03AEX	Hatch, Justin	Extension Faculty	Assistant Professor	F1	64,314	3.12%	0.03	2,007
738976	Fed County Ops Dist IV	008289	01	E4105	03AEX	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	50,128	45.14%	0.45	22,628
738982	Grasses/Legumes-Jon Hogge	001841	00	E4105	03AEX	Gibbons, Jared	Extension Faculty	Assistant Professor	F1	56,118	72.33%	0.72	40,589
738996	County Ops Dist IV	001610	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	61,963	97.58%	0.98	60,463
738996	County Ops Dist IV	001629	00	E4105	03AEX	Patterson, Ronald	Extension Faculty	Professor	F1	81,952	95.02%	0.95	77,870
738996	County Ops Dist IV	001629	00	E4107	03AEX	Patterson, Ronald	Extension Faculty	Professor	F1	81,952	3.07%	0.03	2,517
738996	County Ops Dist IV	001782	00	E4105	03AEX	Callister, David	Extension Faculty	Assistant Professor	F1	60,320	94.17%	0.94	56,801
738996	County Ops Dist IV	001782	00	E4107	03AEX	Callister, David	Extension Faculty	Assistant Professor	F1	60,320	2.52%	0.03	1,518
738996	County Ops Dist IV	001783	00	E4105	03AEX	Sagers, Joseph	Extension Faculty	Associate Professor	F1	66,934	93.36%	0.93	62,490
738996	County Ops Dist IV	001783	00	E4107	03AEX	Sagers, Joseph	Extension Faculty	Associate Professor	F1	66,934	2.27%	0.02	1,518
738996	County Ops Dist IV	001786	00	E4105	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1	67,933	93.56%	0.94	63,563
738996	County Ops Dist IV	001786	00	E4107	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1	67,933	2.24%	0.02	1,518
738996	County Ops Dist IV	001788	00	E4105	03AEX	McFarland, Katie	Extension Faculty	Professor	F2	52,376	98.09%	0.64	51,376
738996	County Ops Dist IV	001791	00	E4105	03AEX	Williams, Shannon	Extension Faculty	Professor	F1	88,899	96.04%	0.96	85,382
738996	County Ops Dist IV	001791	00	E4107	03AEX	Williams, Shannon	Extension Faculty	Professor	F1	88,899	2.27%	0.02	2,018
738996	County Ops Dist IV	001821	00	E4105	03AEX	Willmore, Carmen	Extension Faculty	Associate Professor	F1	68,557	97.81%	0.98	67,057
738996	County Ops Dist IV	001825	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	57,949	94.82%	0.95	54,949
738996	County Ops Dist IV	001825	-	E4107	03AEX	Vacant	Extension Faculty	N/A	F1	57,949	2.59%	0.03	1,500
738996	County Ops Dist IV	001828	00	E4105	03AEX	Buck, Julie	Extension Faculty	Associate Professor	F1	72,426	95.14%	0.95	68,908
738996	County Ops Dist IV	001828	00	E4107	03AEX	Buck, Julie	Extension Faculty	Associate Professor	F1	72,426	2.79%	0.03	2,018
738996	County Ops Dist IV	001831	00	E4105	03AEX	Wray, Paige	Extension Faculty	Assistant Professor	F1	57,200	97.38%	0.97	55,700
738996	County Ops Dist IV	001832	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	27,040	96.18%	0.96	26,006
738996	County Ops Dist IV	001836	00	E4105	03AEX	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	58,926	94.70%	0.95	55,806
738996	County Ops Dist IV	001837	00	E4105	03AEX	Sant, Laura	Extension Faculty	Professor	F1	86,798	95.95%	0.96	83,281
738996	County Ops Dist IV	001837	00	E4107	03AEX	Sant, Laura	Extension Faculty	Professor	F1	86,798	2.32%	0.02	2,018
738996	County Ops Dist IV	001838	00	E4105	03AEX	Spencer, Marnie	District Director	Professor	F1	124,862	33.44%	0.33	41,758
738996	County Ops Dist IV	001838	00	E4107	03AEX	Spencer, Marnie	District Director	Professor	F1	124,862	20.26%	0.20	25,293
738996	County Ops Dist IV	001839	00	E4105	03AEX	Jacobsen, Thomas	Extension Faculty	Assistant Professor	F1	57,886	94.79%	0.95	54,868
738996	County Ops Dist IV	001839	00	E4107	03AEX	Jacobsen, Thomas	Extension Faculty	Assistant Professor	F1	57,886	2.62%	0.03	1,518
738996	County Ops Dist IV	001840	00	E4105	03AEX	Dye, Lorie	Extension Faculty	Professor	F1	85,634	94.14%	0.94	80,618
738996	County Ops Dist IV	001840	00	E4107	03AEX	Dye, Lorie	Extension Faculty	Professor	F1	85,634	4.10%	0.04	3,515
738996	County Ops Dist IV	001842	00	E4105	03AEX	Hickok, Kathryn	Extension Faculty	Assistant Professor	F1	56,118	97.33%	0.97	54,618
738996	County Ops Dist IV	001844	00	E4105	03AEX	Werlin, Jennifer	Extension Faculty	Associate Professor	F1	66,934	88.36%	0.88	59,144
738996	County Ops Dist IV	001844	00	E4107	03AEX	Werlin, Jennifer	Extension Faculty	Associate Professor	F1	66,934	2.27%	0.02	1,518
738996	County Ops Dist IV	001847	00	E4105	03AEX	Hansen, Lance	Extension Faculty	Assistant Professor	F1	68,266	93.07%	0.93	63,533
738996	County Ops Dist IV	001847	00	E4107	03AEX	Hansen, Lance	Extension Faculty	Assistant Professor	F1	68,266	2.96%	0.03	2,018
738996	County Ops Dist IV	001851	00	E4106	03AEX	Ramirez, Sarah	Management Assistant	N/A	C1	48,755	85.00%	0.85	41,442

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
738	Eastern District (cont)												
738996	County Ops Dist IV	001852	00	E4105	03AEX	Ennis, Nikola	Extension Faculty	Associate Professor	F1	65,062	95.11%	0.95	61,884
738996	County Ops Dist IV	001966	00	E4105	03AEX	Findlay, J.	Extension Faculty	Professor	F1	92,747	95.67%	0.96	88,730
738996	County Ops Dist IV	001966	00	E4107	03AEX	Findlay, J.	Extension Faculty	Professor	F1	92,747	2.71%	0.03	2,517
738996	County Ops Dist IV	004858	00	E4105	03AEX	Hatch, Justin	Extension Faculty	Assistant Professor	F1	64,314	92.19%	0.92	59,289
738996	County Ops Dist IV	004858	00	E4107	03AEX	Hatch, Justin	Extension Faculty	Assistant Professor	F1	64,314	2.36%	0.02	1,518
738996	County Ops Dist IV	008289	01	E4105	03AEX	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	50,128	51.87%	0.52	26,000
												25.14	1,714,047

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
742	Southern District												
742925	District II Research	001769	00	E4106	02ESO	Isaak, Diane	Management Assistant	N/A	C1	57,720	15.00%	0.15	8,658
742951	1658 Pesticide Reg./Trials/Hirnyck	001634	00	E4105	02ESF	Hirnyck, Ronda	Extension Faculty	Professor	F1	101,026	10.28%	0.10	10,385
742956	FED1658PesticideReg.Trails/Hirnyck	001634	00	E4105	02ESF	Hirnyck, Ronda	Extension Faculty	Professor	F1	101,026	9.34%	0.09	9,436
742974	Fed Pesticide Impact-Hirnyck	001634	00	E4105	03AEX	Hirnyck, Ronda	Extension Faculty	Professor	F1	101,026	18.70%	0.19	18,892
742976	Fed County Ops Dist II	001343	00	E4105	03AEX	Clarich, Carrie	Extension Faculty	Assistant Professor	F1	66,498	1.95%	0.02	1,297
742976	Fed County Ops Dist II	001640	00	E4105	03AEX	Greenway, Surine	Extension Faculty	Associate Professor	F1	70,886	2.47%	0.02	1,751
742976	Fed County Ops Dist II	001700	00	E4105	03AEX	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	69,909	3.52%	0.04	2,461
742976	Fed County Ops Dist II	001750	00	E4105	03AEX	Momont, Patrick	District Director	Professor	F1	149,365	39.25%	0.39	58,626
742976	Fed County Ops Dist II	001752	00	E4105	03AEX	Bell, Susan	Extension Faculty	Professor	F1	96,429	44.78%	0.45	43,181
742976	Fed County Ops Dist II	001753	00	E4105	03AEX	Morrisroe-Aman, Bridget	Extension Faculty	Associate Professor	F1	65,707	0.88%	0.01	578
742976	Fed County Ops Dist II	001760	00	E4105	03AEX	Mills, Rebecca	Extension Faculty	Associate Professor	F1	73,570	1.71%	0.02	1,258
742976	Fed County Ops Dist II	001770	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	56,451	2.78%	0.03	1,569
742976	Fed County Ops Dist II	001772	00	E4105	03AEX	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	65,499	1.34%	0.01	878
742976	Fed County Ops Dist II	001790	00	E4105	03AEX	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	62,462	0.80%	0.01	500
742987	Pesticide Impact-Hirnyck	001634	00	E4105	03AEX	Hirnyck, Ronda	Extension Faculty	Professor	F1	101,026	61.68%	0.62	62,313
742994	County Ops Dist II	001343	00	E4105	03AEX	Clarich, Carrie	Extension Faculty	Assistant Professor	F1	66,498	95.79%	0.96	63,701
742994	County Ops Dist II	001640	00	E4105	03AEX	Greenway, Surine	Extension Faculty	Associate Professor	F1	70,886	95.41%	0.95	67,636
742994	County Ops Dist II	001700	00	E4105	03AEX	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	69,909	92.16%	0.92	64,430
742994	County Ops Dist II	001700	00	E4107	03AEX	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	69,909	2.17%	0.02	1,518
742994	County Ops Dist II	001707	00	E4105	03AEX	Martinez, Sindy	Extension Faculty	Senior Instructor	F1	52,104	97.12%	0.97	50,604
742994	County Ops Dist II	001750	00	E4105	03AEX	Momont, Patrick	District Director	Professor	F1	149,365	51.95%	0.52	77,594
742994	County Ops Dist II	001750	00	E4107	03AEX	Momont, Patrick	District Director	Professor	F1	149,365	8.80%	0.09	13,146
742994	County Ops Dist II	001752	00	E4105	03AEX	Bell, Susan	Extension Faculty	Professor	F1	96,429	53.66%	0.54	51,748
742994	County Ops Dist II	001753	00	E4105	03AEX	Morrisroe-Aman, Bridget	Extension Faculty	Associate Professor	F1	65,707	96.84%	0.97	63,629
742994	County Ops Dist II	001755	00	E4105	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	68,536	91.25%	0.91	62,536
742994	County Ops Dist II	001755	00	E4107	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	68,536	2.22%	0.02	1,518
742994	County Ops Dist II	001756	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	96,450	98.44%	0.98	94,950
742994	County Ops Dist II	001756	-	E4107	03AEX	Vacant	Extension Faculty	N/A	F1	96,450	1.56%	0.02	1,500
742994	County Ops Dist II	001757	00	E4105	03AEX	Myers, Cheyanne	Extension Faculty	Assistant Professor	F1	56,659	97.35%	0.97	55,159
742994	County Ops Dist II	001759	00	E4105	03AEX	Peutz, Joey	Extension Faculty	Professor	F1	95,930	96.33%	0.96	92,412
742994	County Ops Dist II	001759	00	E4107	03AEX	Peutz, Joey	Extension Faculty	Professor	F1	95,930	2.10%	0.02	2,018
742994	County Ops Dist II	001760	00	E4105	03AEX	Mills, Rebecca	Extension Faculty	Associate Professor	F1	73,570	86.05%	0.86	63,307
742994	County Ops Dist II	001760	00	E4107	03AEX	Mills, Rebecca	Extension Faculty	Associate Professor	F1	73,570	2.04%	0.02	1,501
742994	County Ops Dist II	001762	00	E4105	03AEX	Jensen, K. Scott	Extension Faculty	Professor	F1	91,458	96.15%	0.96	87,940
742994	County Ops Dist II	001762	00	E4107	03AEX	Jensen, K. Scott	Extension Faculty	Professor	F1	91,458	2.21%	0.02	2,018
742994	County Ops Dist II	001764	01	E4105	03AEX	O'Donnell, Tyler	Extension Faculty	Senior Instructor	F1	49,920	93.96%	0.94	46,902
742994	County Ops Dist II	001764	01	E4107	03AEX	O'Donnell, Tyler	Extension Faculty	Senior Instructor	F1	49,920	3.04%	0.03	1,518
742994	County Ops Dist II	001768	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	51,584	97.09%	0.97	50,084
742994	County Ops Dist II	001769	00	E4106	03AEX	Isaak, Diane	Management Assistant	N/A	C1	57,720	85.00%	0.85	49,062
742994	County Ops Dist II	001770	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	56,451	94.56%	0.95	53,382
742994	County Ops Dist II	001771	00	E4105	03AEX	Pierce, Kristiana	Extension Faculty	Assistant Professor	F1	57,200	97.38%	0.97	55,700
742994	County Ops Dist II	001772	00	E4105	03AEX	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	65,499	96.51%	0.97	63,216
742994	County Ops Dist II	001774	00	E4105	03AEX	Agenbroad, Ariel	Extension Faculty	Professor	F1	91,666	98.36%	0.98	90,166
742994	County Ops Dist II	001790	00	E4105	03AEX	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	62,462	94.37%	0.94	58,944
742994	County Ops Dist II	001790	00	E4107	03AEX	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	62,462	2.43%	0.02	1,518
742994	County Ops Dist II	001853	00	E4105	03AEX	Howard, Tasha	Extension Faculty	Assistant Professor	F1	60,882	91.76%	0.92	55,866
742994	County Ops Dist II	001853	00	E4107	03AEX	Howard, Tasha	Extension Faculty	Assistant Professor	F1	60,882	5.77%	0.06	3,515
												22.44	1,670,518

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
746	Extension Forestry												
746994	Fed Ext-Forestry	001685	-	E4105	03AEX	Vacant	Research Faculty	N/A	F1	91,749	40.00%	0.40	36,700
746994	Fed Ext-Forestry	001686	00	E4105	03AEX	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	120,619	40.00%	0.40	48,248
746998	Ext-Forestry	001685	-	E4105	03AEX	Vacant	Research Faculty	N/A	F1	91,749	40.00%	0.40	36,700
746998	Ext-Forestry	001686	00	E4105	03AEX	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	120,619	40.00%	0.40	48,248
												1.60	169,894
748	Communication & Marketing												
748916	CALS Special Events	001620	00	E4106	02ESO	Beckman, Amberly	Special Events Manager	N/A	C1	47,902	50.00%	0.50	23,951
748917	CALS Special Events	001620	00	E4106	03AEX	Beckman, Amberly	Special Events Manager	N/A	C1	47,902	50.00%	0.50	23,951
748918	CALS Science Writer	001767	01	E4106	02ESO	O'Connell, John	Asst Dir, Communications	N/A	E1	60,653	60.00%	0.60	36,392
748919	CALS Science Writer	001767	01	E4106	03AEX	O'Connell, John	Asst Dir, Communications	N/A	E1	60,653	40.00%	0.40	24,261
748922	Communications/Marketing Director	001188	00	E4106	02ESO	Schoepflin, Carly	Dir,Comm/Strategic Initiatives	N/A	E1	121,181	50.00%	0.50	60,590
748922	Communications/Marketing Director	001639	00	E4106	02ESO	Chastain, Brandi	Management Assistant	N/A	C1	47,195	25.00%	0.25	11,799
748923	Communications/Marketing Director	001188	00	E4106	03AEX	Schoepflin, Carly	Dir,Comm/Strategic Initiatives	N/A	E1	121,181	50.00%	0.50	60,590
748923	Communications/Marketing Director	001639	00	E4106	03AEX	Chastain, Brandi	Management Assistant	N/A	C1	47,195	25.00%	0.25	11,799
748940	Res Webmaster	000941	00	E4106	02ESO	Rumford, Debra	Web Coordinator	N/A	C1	61,214	50.00%	0.50	30,607
748946	Educational Communications	002057	00	E4106	02ESO	Stewart, Lynna	Graphic Designer	N/A	C1	52,541	50.00%	0.50	26,270
748946	Educational Communications	005833	00	E4106	02ESO	Kelly, Brian	Web Coordinator	N/A	C1	57,013	37.50%	0.38	21,380
748946	Educational Communications	008007	00	E4106	02ESO	Calabretta, Amy	Marketing & Comm. Manager	N/A	E1	69,430	33.00%	0.33	22,912
748953	Ext Webmaster	000941	00	E4106	03AEX	Rumford, Debra	Web Coordinator	N/A	C1	61,214	50.00%	0.50	30,607
748958	Educational Communications	002057	00	E4106	03AEX	Stewart, Lynna	Graphic Designer	N/A	C1	52,541	50.00%	0.50	26,270
748958	Educational Communications	005833	00	E4106	03AEX	Kelly, Brian	Web Coordinator	N/A	C1	57,013	37.50%	0.38	21,380
748958	Educational Communications	008007	00	E4106	03AEX	Calabretta, Amy	Marketing & Comm. Manager	N/A	E1	69,430	33.00%	0.33	22,912
												6.92	455,672
757	Parma Research Center												
757991	Parma Onion Storage	001465	00	E4106	02ESF	Wagoner, R.	Agricultural Technician, Snr	N/A	C1	41,621	100.00%	1.00	41,621
757995	Parma Extension	001093	01	E4106	03AEX	Herd, Nicole	Administrative Assistant	N/A	C1	39,042	30.00%	0.30	11,712
757995	Parma Extension	001449	00	E4105	03AEX	Thornton, Michael	Research Faculty	Professor	F1	127,296	29.07%	0.29	37,005
757995	Parma Extension	006230	00	E4106	03AEX	Kiester, Michael	Operations Manager	N/A	E1	74,651	30.00%	0.30	22,395
757996	Parma R & E Center	001093	01	E4106	02ESF	Herd, Nicole	Administrative Assistant	N/A	C1	39,042	70.00%	0.70	27,329
757996	Parma R & E Center	001439	00	E4106	02ESF	McClure, Matthew	Financial Specialist	N/A	C1	42,619	100.00%	1.00	42,619
757996	Parma R & E Center	001450	00	E4106	02ESF	Sparks, Michael	Operations Supervisor	N/A	C1	54,038	100.00%	1.00	54,038
757996	Parma R & E Center	006230	00	E4106	02ESF	Kiester, Michael	Operations Manager	N/A	E1	74,651	70.00%	0.70	52,256
												5.29	288,976
758	CALS Extension Publishing												
758994	Local-Exte Editing	001034	00	E4106	03AEX	Doty, Erin	Extension Publishing Director	N/A	E1	82,493	50.00%	0.50	41,246
758994	Local-Exte Editing	001200	01	E4106	03AEX	Vermaas, Lori	Extension Publications Editor	N/A	E1	71,323	50.00%	0.50	35,662
758994	Local-Exte Editing	001546	01	E4106	03AEX	Hampton, Dailynn	Publishing Coordinator	N/A	C1	42,765	50.00%	0.50	21,382
758995	Local-Exte Educational Design	001269	00	E4106	03AEX	Baker, Ashley	Instructional Media Designer	N/A	C1	60,590	60.00%	0.60	36,354
758996	Local-Agri Editing	001034	00	E4106	02ESO	Doty, Erin	Extension Publishing Director	N/A	E1	82,493	50.00%	0.50	41,246
758996	Local-Agri Editing	001546	01	E4106	02ESO	Hampton, Dailynn	Publishing Coordinator	N/A	C1	42,765	50.00%	0.50	21,382
758999	Smith-Leve Fed Educational Design	001269	00	E4106	03AEX	Baker, Ashley	Instructional Media Designer	N/A	C1	60,590	40.00%	0.40	24,236
												3.50	221,510

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
761	Northern District												
761976	FED Ext Activities/Finkelburg	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	85,405	4.54%	0.05	3,877
761976	FED Ext Activities/Finkelburg	001793	00	E4105	03AEX	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	85,405	21.11%	0.21	18,029
761977	FED Community Food Sys/DePhelps	001737	00	E4105	03AEX	DePhelps, Colette	Extension Faculty	Assistant Professor	F1	77,522	0.15%	-	116
761978	FED Water Quality/Ekins	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	85,405	21.09%	0.21	18,012
761980	Fed County Ops Dist I	000776	00	E4105	03AEX	Warren, William	Extension Faculty	Associate Professor	F1	67,018	0.37%	-	248
761980	Fed County Ops Dist I	001463	00	E4105	03AEX	Van Buren, Jessie	Extension Faculty	Senior Instructor	F1	46,571	19.68%	0.20	9,165
761980	Fed County Ops Dist I	001719	00	E4105	03AEX	Silkwood, Gail	Extension Faculty	Associate Professor	F1	71,864	3.45%	0.03	2,479
761980	Fed County Ops Dist I	001720	01	E4105	03AEX	Gosz, Russell	District Director	Professor	F1	115,336	50.00%	0.50	57,668
761980	Fed County Ops Dist I	001725	00	E4105	03AEX	Robertson, Amy	Extension Faculty	Associate Professor	F1	72,592	3.17%	0.03	2,301
761980	Fed County Ops Dist I	001727	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	18,367	1.36%	0.01	251
761980	Fed County Ops Dist I	001738	00	E4105	03AEX	Tift, Kathleen	Extension Faculty	Associate Professor	F1	69,763	4.43%	0.04	3,091
761980	Fed County Ops Dist I	001740	00	E4105	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	69,909	4.08%	0.04	2,852
761980	Fed County Ops Dist I	001850	00	E4105	03AEX	Jensen, Kirstin	Extension Faculty	Associate Professor	F1	77,230	3.58%	0.04	2,765
761982	Dist I Multi-State Activities	000776	00	E4105	03AEX	Warren, William	Extension Faculty	Associate Professor	F1	67,018	25.00%	0.25	16,754
761982	Dist I Multi-State Activities	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	85,405	8.44%	0.08	7,208
761982	Dist I Multi-State Activities	001737	00	E4105	03AEX	DePhelps, Colette	Extension Faculty	Assistant Professor	F1	77,522	46.58%	0.47	36,110
761987	Ext. Activities/Finkelburg	001793	00	E4105	03AEX	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	85,405	77.13%	0.77	65,876
761988	Community Food Systems/DePhelps	001737	00	E4105	03AEX	DePhelps, Colette	Extension Faculty	Assistant Professor	F1	77,522	53.27%	0.53	41,296
761989	Water Quality - Northern District	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	85,405	65.93%	0.66	56,307
761997	County Ops Dist I	000776	00	E4105	03AEX	Warren, William	Extension Faculty	Associate Professor	F1	67,018	74.63%	0.75	50,015
761997	County Ops Dist I	001463	00	E4105	03AEX	Van Buren, Jessie	Extension Faculty	Senior Instructor	F1	46,571	19.68%	0.20	9,165
761997	County Ops Dist I	001719	00	E4105	03AEX	Silkwood, Gail	Extension Faculty	Associate Professor	F1	71,864	92.35%	0.92	66,366
761997	County Ops Dist I	001719	00	E4107	03AEX	Silkwood, Gail	Extension Faculty	Associate Professor	F1	71,864	2.11%	0.02	1,518
761997	County Ops Dist I	001720	01	E4105	03AEX	Gosz, Russell	District Director	Professor	F1	115,336	9.24%	0.09	10,660
761997	County Ops Dist I	001720	01	E4107	03AEX	Gosz, Russell	District Director	Professor	F1	115,336	40.76%	0.41	47,008
761997	County Ops Dist I	001721	00	E4105	03AEX	Schnepf, Christopher	Extension Faculty	Professor	F1	95,451	100.00%	1.00	95,451
761997	County Ops Dist I	001725	00	E4105	03AEX	Robertson, Amy	Extension Faculty	Associate Professor	F1	72,592	91.98%	0.92	66,773
761997	County Ops Dist I	001725	00	E4107	03AEX	Robertson, Amy	Extension Faculty	Associate Professor	F1	72,592	2.78%	0.03	2,018
761997	County Ops Dist I	001726	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	60,133	80.86%	0.81	48,626
761997	County Ops Dist I	001727	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	18,367	82.30%	0.82	15,116
761997	County Ops Dist I	001727	-	E4107	03AEX	Vacant	Extension Faculty	N/A	F1	18,367	8.17%	0.08	1,500
761997	County Ops Dist I	001728	00	E4105	03AEX	Small, Meranda	Extension Faculty	Associate Professor	F1	69,659	94.95%	0.95	66,142
761997	County Ops Dist I	001728	00	E4107	03AEX	Small, Meranda	Extension Faculty	Associate Professor	F1	69,659	2.90%	0.03	2,018
761997	County Ops Dist I	001730	00	E4105	03AEX	Balderrama, Teresa	Extension Faculty	Senior Instructor	F1	49,899	96.99%	0.97	48,399
761997	County Ops Dist I	001732	00	E4105	03AEX	Johnson, Shelly	Extension Faculty	Professor	F1	87,651	95.42%	0.95	83,634
761997	County Ops Dist I	001732	00	E4107	03AEX	Johnson, Shelly	Extension Faculty	Professor	F1	87,651	2.87%	0.03	2,517
761997	County Ops Dist I	001734	00	E4105	03AEX	Richel, Karen	Extension Faculty	Associate Professor	F1	71,677	95.09%	0.95	68,159
761997	County Ops Dist I	001734	00	E4107	03AEX	Richel, Karen	Extension Faculty	Associate Professor	F1	71,677	2.81%	0.03	2,018
761997	County Ops Dist I	001735	00	E4105	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	56,410	94.65%	0.95	53,391
761997	County Ops Dist I	001735	00	E4107	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	56,410	2.69%	0.03	1,518
761997	County Ops Dist I	001738	00	E4105	03AEX	Tift, Kathleen	Extension Faculty	Associate Professor	F1	69,763	90.53%	0.91	63,155
761997	County Ops Dist I	001738	00	E4107	03AEX	Tift, Kathleen	Extension Faculty	Associate Professor	F1	69,763	2.89%	0.03	2,018
761997	County Ops Dist I	001739	00	E4106	03AEX	Reese, Carrie	Management Assistant	N/A	C1	50,419	100.00%	1.00	50,419
761997	County Ops Dist I	001740	00	E4105	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	69,909	91.60%	0.92	64,038
761997	County Ops Dist I	001740	00	E4107	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	69,909	2.17%	0.02	1,518
761997	County Ops Dist I	001789	00	E4105	03AEX	Mayes, Iris	Extension Faculty	Associate Professor	F1	71,032	97.89%	0.98	69,532
761997	County Ops Dist I	001850	00	E4105	03AEX	Jensen, Kirstin	Extension Faculty	Associate Professor	F1	77,230	94.48%	0.94	72,966
												19.86	1,410,064

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
764	Biological Engineering ARES												
764968	1723 Plasma Tech Dairy/S.Wu	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Assistant Professor	F6	109,184	28.24%	0.28	30,836
764969	FED 1723 Plasma Tech Dairy/S.Wu	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Assistant Professor	F6	109,184	27.85%	0.28	30,411
764970	FED 1721 Hydro Water Suppl/R.Qualls	001130	00	E4105	02ESO	Qualls, Russell	Regular Faculty	Associate Professor	F6	101,650	3.89%	0.04	3,957
764971	FED 1720 Envir&Econ Sustain/E.Coats	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	115,346	11.38%	0.11	13,126
764972	FED 1722 Hyporheic Fluxes/D.Tonina	002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	129,979	19.24%	0.19	25,004
764973	FED 1716 Assess Hydrochar/B.He	001121	-	E4106	02ESO	Vacant	Research Support Scientist 2	N/A	C1	48,277	12.50%	0.13	6,035
764973	FED 1716 Assess Hydrochar/B.He	001133	00	E4105	02ESO	He, Bingjun	Research Faculty	Professor	F6	119,808	9.56%	0.10	11,458
764974	1720 Envir & Econ Sustain/E.Coats	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	115,346	11.38%	0.11	13,126
764975	1722 Hyporheic Fluxes/D.Tonina	002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	129,979	19.24%	0.19	25,004
764976	1716 Assess Hydrochar/B.He	001121	-	E4106	02ESO	Vacant	Research Support Scientist 2	N/A	C1	48,277	12.50%	0.13	6,035
764976	1716 Assess Hydrochar/B.He	001133	00	E4105	02ESO	He, Bingjun	Research Faculty	Professor	F6	119,808	9.56%	0.10	11,458
764977	1721 Hydro Water Suppl/R.Qualls	001130	00	E4105	02ESO	Qualls, Russell	Regular Faculty	Associate Professor	F6	101,650	41.84%	0.42	42,534
764979	1709/Applic of Biochar/Shrestha	000800	01	E4105	02ESO	Shrestha, Dev	Department Chair	Professor	F6	146,344	3.90%	0.04	5,707
764979	1709/Applic of Biochar/Shrestha	001121	-	E4106	02ESO	Vacant	Research Support Scientist 2	N/A	C1	48,277	12.50%	0.13	6,035
764980	FED 1709/Applic of Biochar/Shrestha	000800	01	E4105	02ESO	Shrestha, Dev	Department Chair	Professor	F6	146,344	24.49%	0.24	35,840
764980	FED 1709/Applic of Biochar/Shrestha	001121	-	E4106	02ESO	Vacant	Research Support Scientist 2	N/A	C1	48,277	12.50%	0.13	6,035
764982	FED1629 Agri Food Applications/Peng	000805	00	E4105	02ESO	Peng, Ching-An	Regular Faculty	Professor	F6	157,279	15.00%	0.15	23,592
764983	1629 Agri Food Applications/Peng	000805	00	E4105	02ESO	Peng, Ching-An	Regular Faculty	Professor	F6	157,279	40.00%	0.40	62,912
764997	Bio Eng ARES Research Operations	000800	01	E4105	02ESO	Shrestha, Dev	Department Chair	Professor	F6	146,344	1.42%	0.01	2,078
764997	Bio Eng ARES Research Operations	000816	00	E4106	02ESO	Vandegrift, Judy	Management Assistant	N/A	C1	48,547	33.87%	0.34	16,441
764997	Bio Eng ARES Research Operations	001133	00	E4105	02ESO	He, Bingjun	Research Faculty	Professor	F6	119,808	35.44%	0.35	42,452
764997	Bio Eng ARES Research Operations	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Assistant Professor	F6	109,184	9.05%	0.09	9,873
764997	Bio Eng ARES Research Operations	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	115,346	2.00%	0.02	2,307
764997	Bio Eng ARES Research Operations	002985	01	E4106	02ESO	Brinkman, Cynthia	Research Technician	N/A	C1	46,696	36.90%	0.37	17,229
764997	Bio Eng ARES Research Operations	002987	00	E4107	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	129,979	4.59%	0.05	5,971
764998	Bio Eng ARES Extension Operations	000800	01	E4105	03AEX	Shrestha, Dev	Department Chair	Professor	F6	146,344	11.03%	0.11	16,142
764998	Bio Eng ARES Extension Operations	000816	00	E4106	03AEX	Vandegrift, Judy	Management Assistant	N/A	C1	48,547	9.25%	0.09	4,492
764999	Climate/R. Qualls	001130	00	E4105	03AEX	Qualls, Russell	Regular Faculty	Associate Professor	F6	101,650	17.52%	0.18	17,805
												4.75	493,894
765	Extension Administration												
765988	FED Extension/McCawley	001526	00	E4105	03AEX	Ghimire, Nav	Assoc Director	Professor	F1	146,598	45.87%	0.46	67,245
765988	FED Extension/McCawley	006863	00	E4106	03AEX	Stribling, Aubrey	Management Assistant	N/A	C1	46,238	50.00%	0.50	23,119
765989	Bio Coop Ext Administration	001200	01	E4106	03AEX	Vermaas, Lori	Extension Publications Editor	N/A	E1	71,323	50.00%	0.50	35,662
765989	Fed Coop Ext Administration	001525	00	E4105	03AEX	Petty, Barbara	Associate Dean	Professor	F1	192,462	46.73%	0.47	89,938
765989	Fed Coop Ext Administration	001583	-	E4105	03AEX	Vacant	Sr Associate Dean	N/A	F6	192,098	13.16%	0.13	25,277
765996	Coop Extension Admin	001526	00	E4105	03AEX	Ghimire, Nav	Assoc Director	Professor	F1	146,598	44.03%	0.44	64,544
765996	Coop Extension Admin	001526	00	E4107	03AEX	Ghimire, Nav	Assoc Director	Professor	F1	146,598	10.10%	0.10	14,810
765996	Coop Extension Admin	006863	00	E4106	03AEX	Stribling, Aubrey	Management Assistant	N/A	C1	46,238	50.00%	0.50	23,119
765998	Coop Ext Administration	000750	00	E4106	03AEX	Norman, Amy	College Research Administrator	N/A	C1	58,947	50.00%	0.50	29,474
765998	Coop Ext Administration	000865	00	E4106	03AEX	Nelson, Kallie	College Research Administrator	N/A	C1	48,277	50.00%	0.50	24,138
765998	Coop Ext Administration	001006	00	E4106	03AEX	Larson, Alexandra	Assistant to Assoc Deans	N/A	C1	51,043	50.00%	0.50	25,522
765998	Coop Ext Administration	001136	00	E4106	03AEX	Wakefield, Robyn	College Research Administrator - Lead	N/A	C1	60,694	50.00%	0.50	30,347
765998	Coop Ext Administration	001525	00	E4105	03AEX	Petty, Barbara	Associate Dean	Professor	F1	192,462	14.48%	0.14	27,874
765998	Coop Ext Administration	001525	00	E4107	03AEX	Petty, Barbara	Associate Dean	Professor	F1	192,462	38.79%	0.39	74,651
765998	Coop Ext Administration	001583	-	E4105	03AEX	Vacant	Sr Associate Dean	N/A	F6	192,098	17.59%	0.18	33,791
765998	Coop Ext Administration	001583	-	E4107	03AEX	Vacant	Sr Associate Dean	N/A	F6	192,098	3.74%	0.04	7,181
765998	Coop Ext Administration	002015	-	E4106	03AEX	Vacant	Miscellaneous Groups (CL)	N/A	C1	20,473	100.00%	-	20,473
												5.85	617,163

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									SALARY	PERCENT	FTE	AMOUNT	
768	Central District												
768981	District III Research	001796	00	E4106	02ESO	Garofano, Katherine	Management Assistant	N/A	C1	48,339	15.00%	0.15	7,251
768981	District III Research	001802	00	E4106	02ESO	Bernard, Carrie	Administrative Coordinator	N/A	C1	40,643	15.00%	0.15	6,096
768989	Fed County Ops Dist III	000804	01	E4105	03AEX	Fisher, Michael	District Director	Professor	F1	120,661	39.78%	0.40	47,997
768989	Fed County Ops Dist III	001754	00	E4105	03AEX	Manker, Gretchen	Extension Faculty	Assistant Professor	F1	64,251	2.40%	0.02	1,542
768989	Fed County Ops Dist III	001773	00	E4105	03AEX	Thomas, Jason	Extension Faculty	Assistant Professor	F1	61,984	3.45%	0.03	2,138
768989	Fed County Ops Dist III	001779	01	E4105	03AEX	Loomis, Grant	Extension Faculty	Assistant Professor	F1	61,443	3.21%	0.03	1,972
768989	Fed County Ops Dist III	001794	00	E4105	03AEX	West, Andy	Extension Faculty	Assistant Professor	F1	61,422	2.61%	0.03	1,603
768989	Fed County Ops Dist III	001797	00	E4105	03AEX	Hutchings, Rebecca	Extension Faculty	Assistant Professor	F1	56,347	2.09%	0.02	1,175
768989	Fed County Ops Dist III	001800	00	E4105	03AEX	Lee, Siew Guan	Extension Faculty	Assistant Professor	F1	64,251	2.55%	0.03	1,638
768989	Fed County Ops Dist III	001843	00	E4105	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	60,320	4.52%	0.05	2,726
768991	District III Multi-State Activities	001795	00	E4105	03AEX	Hines, Steven	Extension Faculty	Professor	F1	91,998	4.65%	0.05	4,278
768997	County Ops Dist III	000804	01	E4105	03AEX	Fisher, Michael	District Director	Professor	F1	120,661	53.99%	0.54	65,145
768997	County Ops Dist III	000804	01	E4107	03AEX	Fisher, Michael	District Director	Professor	F1	120,661	6.23%	0.06	7,519
768997	County Ops Dist III	001164	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	62,608	95.20%	0.95	59,608
768997	County Ops Dist III	001164	-	E4107	03AEX	Vacant	Extension Faculty	N/A	F1	62,608	2.40%	0.02	1,500
768997	County Ops Dist III	001232	00	E4105	03AEX	Miller, Tina	Extension Faculty	Assistant Professor	F1	56,930	97.37%	0.97	55,430
768997	County Ops Dist III	001747	00	E4105	03AEX	Wittman, Grace	Extension Faculty	Professor	F1	77,750	98.07%	0.98	76,250
768997	County Ops Dist III	001754	00	E4105	03AEX	Manker, Gretchen	Extension Faculty	Assistant Professor	F1	64,251	95.27%	0.95	61,209
768997	County Ops Dist III	001773	00	E4105	03AEX	Thomas, Jason	Extension Faculty	Assistant Professor	F1	61,984	90.87%	0.91	56,328
768997	County Ops Dist III	001773	00	E4107	03AEX	Thomas, Jason	Extension Faculty	Assistant Professor	F1	61,984	3.26%	0.03	2,018
768997	County Ops Dist III	001779	01	E4105	03AEX	Loomis, Grant	Extension Faculty	Assistant Professor	F1	61,443	91.07%	0.91	55,953
768997	County Ops Dist III	001779	01	E4107	03AEX	Loomis, Grant	Extension Faculty	Assistant Professor	F1	61,443	3.28%	0.03	2,018
768997	County Ops Dist III	001792	00	E4105	03AEX	De Haro Marti, Mario	Extension Faculty	Professor	F1	77,834	95.48%	0.95	74,316
768997	County Ops Dist III	001792	00	E4107	03AEX	De Haro Marti, Mario	Extension Faculty	Professor	F1	77,834	2.59%	0.03	2,018
768997	County Ops Dist III	001794	00	E4105	03AEX	West, Andy	Extension Faculty	Assistant Professor	F1	61,422	90.85%	0.91	55,802
768997	County Ops Dist III	001794	00	E4107	03AEX	West, Andy	Extension Faculty	Assistant Professor	F1	61,422	4.10%	0.04	2,517
768997	County Ops Dist III	001795	00	E4105	03AEX	Hines, Steven	Extension Faculty	Professor	F1	91,998	91.53%	0.92	84,203
768997	County Ops Dist III	001795	00	E4107	03AEX	Hines, Steven	Extension Faculty	Professor	F1	91,998	2.19%	0.02	2,018
768997	County Ops Dist III	001796	00	E4106	03AEX	Garofano, Katherine	Management Assistant	N/A	C1	48,339	85.00%	0.85	41,088
768997	County Ops Dist III	001797	00	E4105	03AEX	Hutchings, Rebecca	Extension Faculty	Assistant Professor	F1	56,347	95.25%	0.95	53,672
768997	County Ops Dist III	001800	00	E4105	03AEX	Lee, Siew Guan	Extension Faculty	Assistant Professor	F1	64,251	95.12%	0.95	61,113
768997	County Ops Dist III	001802	00	E4106	03AEX	Bernard, Carrie	Administrative Coordinator	N/A	C1	40,643	85.00%	0.85	34,547
768997	County Ops Dist III	001822	00	E4105	03AEX	Kinder, Cynthia	Extension Faculty	Professor	F1	82,451	96.34%	0.96	79,433
768997	County Ops Dist III	001822	00	E4107	03AEX	Kinder, Cynthia	Extension Faculty	Professor	F1	82,451	1.84%	0.02	1,518
768997	County Ops Dist III	001824	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	86,694	95.96%	0.96	83,194
768997	County Ops Dist III	001824	-	E4107	03AEX	Vacant	Extension Faculty	N/A	F1	86,694	2.31%	0.02	2,000
768997	County Ops Dist III	001843	00	E4105	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	60,320	90.48%	0.90	54,575
768997	County Ops Dist III	001843	00	E4107	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	60,320	2.52%	0.03	1,518
												16.70	1,154,928
769	Kimberly Research Center												
769985	Kimberly Extension	001787	00	E4106	03AEX	Kinslow, Nicole	Administrative Coordinator	N/A	C1	44,158	30.00%	0.30	13,248
769998	Kimberly R & E Center	001440	-	E4106	02ESF	Vacant	Farm Equipment Operator	N/A	C1	33,509	100.00%	1.00	33,509
769998	Kimberly R & E Center	001442	00	E4106	02ESF	Brune, Beth	Operations Manager	N/A	E1	70,387	100.00%	1.00	70,387
769998	Kimberly R & E Center	001443	00	E4106	02ESF	Albright, Theresa	Financial Specialist	N/A	C1	49,754	100.00%	1.00	49,754
769998	Kimberly R & E Center	001445	01	E4106	02ESF	Humphries, Michael	Farm Assistant - Irrigator	N/A	C1	40,373	100.00%	1.00	40,373
769998	Kimberly R & E Center	001447	01	E4106	02ESF	Walker, William	Agricultural Mechanic	N/A	C1	40,768	89.19%	0.89	36,361
769998	Kimberly R & E Center	001787	00	E4106	02ESF	Kinslow, Nicole	Administrative Coordinator	N/A	C1	44,158	70.00%	0.70	30,911
769998	Kimberly R & E Center	002046	00	E4106	02ESF	Crosby, Gary	Farm Assistant 1	N/A	C1	39,624	100.00%	1.00	39,624
												6.89	314,166

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION (FUND TYPE 20)
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
771					Research Administration									
771928	Hagerman Aquaculture	001811	00	E4105	02ESF	Powell, Madison	Research Faculty	Professor	F1	122,574	90.66%	0.91	111,126	
771930	Potato Research	002035	-	E4106	02ESO	Vacant	Dir, Nuclear Seed Potato Prog	N/A	E1	61,339	100.00%	1.00	61,339	
771966	CALS Office of Proj & Grant Develop	000858	00	E4106	02ESO	Gray, Deborah	Proposal Development Splst	N/A	C1	69,867	100.00%	1.00	69,867	
771970	Foundation Admin Support	001446	-	E4106	02ESO	Vacant	Agricultural Seed Tech, Snr	N/A	C1	42,848	100.00%	1.00	42,848	
771970	Foundation Admin Support	002051	00	E4106	02ESO	Hoadley, David	Program Coordinator	N/A	E1	75,795	100.00%	1.00	75,795	
771988	Exp Station Statistics	001015	00	E4106	02ESO	Piaskowski, Julia	Director, Statistical Programs	N/A	E1	87,901	100.00%	1.00	87,901	
771990	Ag Research Administration	000750	00	E4106	02ESO	Norman, Amy	College Research Administrator	N/A	C1	58,947	50.00%	0.50	29,474	
771990	Ag Research Administration	000865	00	E4106	02ESO	Nelson, Kallie	College Research Administrator	N/A	C1	48,277	50.00%	0.50	24,138	
771990	Ag Research Administration	001005	00	E4106	02ESO	Waters, Holly	Dir, Grant Management Services	N/A	E1	95,514	100.00%	1.00	95,514	
771990	Ag Research Administration	001006	00	E4106	02ESO	Larson, Alexandra	Assistant to Assoc Deans	N/A	C1	51,043	50.00%	0.50	25,522	
771990	Ag Research Administration	001136	00	E4106	02ESO	Wakefield, Robyn	College Research Administrator - Lead	N/A	C1	60,694	50.00%	0.50	30,347	
771990	Ag Research Administration	001464	00	E4105	02ESO	McGuire, Mark	Associate Dean	Distinguished Professor	F1	192,442	76.33%	0.76	146,890	
771990	Ag Research Administration	001464	00	E4107	02ESO	McGuire, Mark	Associate Dean	Distinguished Professor	F1	192,442	23.67%	0.24	45,552	
771990	Ag Research Administration	001583	-	E4105	02ESO	Vacant	Sr Associate Dean	N/A	F6	192,098	30.38%	0.30	58,350	
771990	Ag Research Administration	001583	-	E4107	02ESO	Vacant	Sr Associate Dean	N/A	F6	192,098	3.73%	0.04	7,181	
771990	Ag Research Administration	002061	01	E4106	02ESO	Spence, Tyler	Potato Storage Facility Mgr	N/A	C1	44,928	65.00%	0.65	29,203	
												10.90	941,047	

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BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
826	Soils and Water Systems												
826636	FED1716/Tracing Carbon Flows/Lynch	002266	00	E4105	02ESO	Lynch, Laurel	Research Faculty	F6	81,026	5.00%	0.05	4,051	
826692	1711Biochar,Biomol,Biomim/Moller	001271	01	E4106	02ESO	Baker, Martin	Research Scientist	N/A	61,485	70.00%	0.70	43,039	
826692	1711Biochar,Biomol,Biomim/Moller	001376	00	E4105	02ESO	Moller, Gregory	Research Faculty	F6	126,859	50.94%	0.51	64,622	
826693	FED1711Biochar,Biomol,Ciomim/Moller	001271	01	E4106	02ESO	Baker, Martin	Research Scientist	N/A	61,485	20.00%	0.20	12,297	
826693	FED1711Biochar,Biomol,Ciomim/Moller	001376	00	E4105	02ESO	Moller, Gregory	Research Faculty	F6	126,859	22.06%	0.22	27,985	
826694	1669 Env Fate of Antibiotics/Popova	000920	-	E4105	02ESF	Vacant	Regular Faculty	N/A	68,156	79.26%	0.79	54,019	
826695	FED1669 Env Fate Antibiotics/Popova	000920	-	E4105	02ESF	Vacant	Regular Faculty	F6	68,156	9.17%	0.09	6,252	
826746	1604 Animal Prod Systems/L. Chen	001250	-	E4106	02ESO	Vacant	Research Specialist, Extension	N/A	38,730	25.00%	0.25	9,682	
826746	1604 Animal Prod Systems/L. Chen	001582	00	E4105	02ESO	Chen, Lide	Research Faculty-Ext Spec	F1	131,893	10.63%	0.11	14,020	
826747	FED1604 Animal Prod Systems/L. Chen	001250	-	E4106	02ESO	Vacant	Research Specialist, Extension	N/A	38,730	25.00%	0.25	9,682	
826747	FED1604 Animal Prod Systems/L. Chen	001582	00	E4105	02ESO	Chen, Lide	Research Faculty-Ext Spec	F1	131,893	9.06%	0.09	11,950	
826817	Automation Ag Water Mngt/Allen	001124	-	E4105	02ESF	Vacant	Research Faculty	N/A	129,168	54.16%	0.54	69,957	
826817	Automation Ag Water Mngt/Allen	001129	00	E4106	02ESF	Robison, Clarence	Research Support Scientist	F1	68,786	9.58%	0.10	6,589	
826817	Automation Ag Water Mngt/Allen	001350	00	E4106	02ESF	Crump, Alex	Research Specialist	F1	49,878	40.00%	0.40	19,951	
826822	FED Nutrient Retention Loss/Kayler	001260	00	E4105	02ESO	Kayler, Zachary	Research Faculty	F6	87,438	9.34%	0.09	8,167	
826823	Nutrient Retention Loss/Kayler	001260	00	E4105	02ESO	Kayler, Zachary	Research Faculty	F6	87,438	71.62%	0.72	62,623	
826824	FED Agroecosystem Resiliency/Jodi	001314	-	E4105	02ESO	Vacant	Department Head	N/A	147,202	9.35%	0.09	13,756	
826824	FED Agroecosystem Resiliency/Jodi	001621	00	E4106	02ESO	Kahl, Kendall	Research Specialist	F6	53,019	40.00%	0.40	21,208	
826825	Agroecosystem Resiliency/Jodi	001314	-	E4105	02ESO	Vacant	Department Head	N/A	147,202	28.72%	0.29	42,277	
826825	Agroecosystem Resiliency/Jodi	001621	00	E4106	02ESO	Kahl, Kendall	Research Specialist	F1	53,019	60.00%	0.60	31,812	
826830	FED Automation Ag Water Mngt/Allen	001124	-	E4105	02ESF	Vacant	Research Faculty	N/A	129,168	19.00%	0.19	24,542	
826830	FED Automation Ag Water Mngt/Allen	001129	00	E4106	02ESF	Robison, Clarence	Research Support Scientist	F1	68,786	25.00%	0.25	17,196	
826830	FED Automation Ag Water Mngt/Allen	001350	00	E4106	02ESF	Crump, Alex	Research Specialist	F1	49,878	50.00%	0.50	24,939	
826863	Soils & Water System Operations	000832	-	E4105	03AEX	Vacant	Superintendent	N/A	120,000	50.00%	0.50	60,000	
826863	Soils & Water System Operations	001124	-	E4105	03AEX	Vacant	Research Faculty	F6	129,168	26.84%	0.27	34,669	
826863	Soils & Water System Operations	001255	01	E4106	03AEX	Robbins, Kacie	Administrative Specialist III	F1	42,848	45.00%	0.45	19,282	
826863	Soils & Water System Operations	001314	-	E4105	03AEX	Vacant	Department Head	N/A	147,202	10.17%	0.10	14,987	
826863	Soils & Water System Operations	001785	-	E4105	03AEX	Vacant	Instructor Faculty	F6	54,881	20.00%	0.20	10,976	
826866	Soils & Water Systems Pending Hatch	000880	00	E4105	02ESO	Mahler, Robert	Regular Faculty	F6	133,895	57.74%	0.58	77,311	
826866	Soils & Water Systems Pending Hatch	001132	00	E4105	02ESO	Brooks, Erin	Research Faculty	F6	119,418	100.00%	1.00	119,418	
826866	Soils & Water Systems Pending Hatch	001277	00	E4105	02ESO	Strickland, Michael	Research Faculty	F6	102,274	80.92%	0.81	82,760	
826867	Soils & Water Systems Operations	000815	00	E4105	02ESO	Heimgartner, Marvin	Instructor Faculty	F6	59,920	4.60%	0.05	2,756	
826867	Soils & Water Systems Operations	000832	-	E4105	02ESO	Vacant	Superintendent	N/A	120,000	50.00%	0.50	60,000	
826867	Soils & Water Systems Operations	000920	-	E4105	02ESO	Vacant	Regular Faculty	F6	68,156	11.57%	0.12	7,885	
826867	Soils & Water Systems Operations	001055	-	E4106	02ESO	Vacant	Research Associate II	N/A	60,000	100.00%	1.00	60,000	
826867	Soils & Water Systems Operations	001255	01	E4106	02ESO	Robbins, Kacie	Administrative Specialist III	F1	42,848	45.00%	0.45	19,282	
826867	Soils & Water Systems Operations	001314	-	E4105	02ESO	Vacant	Department Head	N/A	147,202	20.85%	0.21	30,692	
826867	Soils & Water Systems Operations	001314	-	E4107	02ESO	Vacant	Department Head	F6	147,202	16.61%	0.17	24,444	
826867	Soils & Water Systems Operations	001766	00	E4105	02ESO	Li, Liujun	Regular Faculty	F6	86,471	60.00%	0.60	51,882	
826867	Soils & Water Systems Operations	002266	00	E4105	02ESO	Lynch, Laurel	Research Faculty	F6	81,026	95.00%	0.95	76,975	
826867	Soils & Water Systems Operations	007167	-	E4106	02ESO	Vacant	Postdoctoral Fellow	N/A	47,507	63.15%	0.63	30,000	
826883	Particulate Matter/Strawn	001345	00	E4105	02ESO	Strawn, Daniel	Regular Faculty	F6	116,641	87.96%	0.88	102,598	
826884	Environmental Physics/Heinse	001254	00	E4105	02ESO	Heinse, Robert	Research Faculty	F6	87,750	57.20%	0.57	50,193	
826935	Fed South Central Idaho Soils	001273	00	E4105	03AEX	Schott, Linda	Research Faculty-Ext Spec	F1	104,978	30.60%	0.31	32,123	
826936	FED/Particulate Matter/Strawn	001345	00	E4105	02ESO	Strawn, Daniel	Regular Faculty	F6	116,641	12.04%	0.12	14,044	
826937	FED Environmental Physics/Heinse	001254	00	E4105	02ESO	Heinse, Robert	Research Faculty	F6	87,750	4.67%	0.05	4,098	
826939	South Central Idaho Soils	001273	00	E4105	03AEX	Schott, Linda	Research Faculty-Ext Spec	F1	104,978	44.12%	0.44	46,316	
826965	1646 Migroirrigation/Neibling	005144	-	E4105	02ESF	Vacant	Research Faculty-Ext Spec	N/A	62,188	16.67%	0.17	10,365	
826968	1654 Food-Energy-Water/Ryu	001128	00	E4105	02ESF	Ryu, Jae	Research Faculty	F6	102,492	95.33%	0.95	97,706	
826969	FED1646 Microirrigation/Neibling	005144	-	E4105	02ESF	Vacant	Research Faculty-Ext Spec	N/A	62,188	16.67%	0.17	10,365	
826972	1657 Impacts Dairy Manure/Schott	001250	-	E4106	02ESF	Vacant	Research Specialist, Extension	N/A	38,730	25.00%	0.25	9,682	
826972	1657 Impacts Dairy Manure/Schott	001273	00	E4105	02ESF	Schott, Linda	Research Faculty-Ext Spec	F1	104,978	16.54%	0.17	17,363	
826973	WR Graduate Research Assistants	009158	-	E4109	02ESO	Vacant	Graduate Assistant	GA	35,000	100.00%	-	35,000	

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
826	Soils and Water Systems (cont)												
826980	FED1654			02ESF	Ryu, Jae	Research Faculty	Associate Professor	F6	102,492	4.67%	0.05	4,786	
826981	FED1657			02ESF	Vacant	Research Specialist, Extension	N/A	C1	38,730	25.00%	0.25	9,682	
826981	FED1657			02ESF	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	104,978	8.74%	0.09	9,175	
826982	SWS Graduate			02ESO	Vacant	GA - Misc Groups	N/A	GA	70,000	100.00%	-	70,000	
826988	FED Waste Mgmt			03AEX	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	131,893	27.17%	0.27	35,835	
826992	Waste Management			03AEX	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	131,893	53.14%	0.53	70,088	
826993	Water Management			03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	62,188	66.66%	0.67	41,459	
											21.95	2,054,813	
830	State 4-H												
830823	CAF& 4-H STEM			03AEX	Fisher, Matthew	Extension Faculty	Assistant Professor	F1	71,448	100.00%	1.00	71,448	
830854	4-H STEM Education/Sponseller			03AEX	Sponseller, Claire	Extension Faculty	Assistant Professor	F1	73,299	100.00%	1.00	73,299	
830967	FED 4-H Ext Educator/Knutz			03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	88,650	46.72%	0.47	41,417	
830968	FED 4-H Ext Educator/Wilson			03AEX	Vacant	Extension Faculty	N/A	F1	92,290	46.29%	0.46	42,723	
830969	FED 4-H Ext Educator/Shelstad			03AEX	Shelstad, Nancy	Extension Faculty	Professor	F1	89,856	46.72%	0.47	41,981	
830970	FED 4-H Ext Educator/Nash			03AEX	Nash, Scott	Extension Faculty	Professor	F1	95,909	46.29%	0.46	44,396	
830972	Fed 4-H Rural Development Program			03AEX	Vacant	Events Coord/Office Mgr	N/A	C1	45,178	35.62%	0.36	16,092	
830974	FED 4-H/Ewers			03AEX	Ewers, Timothy	Research Faculty-Ext Spec	Professor	F1	115,669	44.19%	0.44	51,114	
830975	FED 4-H/Schwarting			03AEX	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	64,854	50.00%	0.50	32,427	
830977	FED 4-H/ Lindstrom			03AEX	Blacklaw-Freel, Angela	Director	Professor	F1	150,634	42.99%	0.43	64,757	
830978	Fed State 4-H/Nat. Leadership Dev.			03AEX	Toomey, M.	Extension Faculty	Associate Professor	F1	82,139	46.72%	0.47	38,375	
830983	4-H Ext Educator/Knutz			03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	88,650	47.06%	0.47	41,721	
830983	4-H Ext Educator/Knutz			03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	88,650	6.22%	0.06	5,512	
830984	4-H Ext Educator/Wilson			03AEX	Vacant	Extension Faculty	N/A	F1	92,290	53.71%	0.54	49,566	
830985	4-H Educator/Shelstad			03AEX	Shelstad, Nancy	Extension Faculty	Professor	F1	89,856	53.28%	0.53	47,875	
830986	4-H Ext Educator/Nash			03AEX	Nash, Scott	Extension Faculty	Professor	F1	95,909	53.71%	0.54	51,513	
830991	State 4-H/Ewers			03AEX	Ewers, Timothy	Research Faculty-Ext Spec	Professor	F1	115,669	55.81%	0.56	64,555	
830992	State 4-H/Schwarting			03AEX	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	64,854	50.00%	0.50	32,427	
830994	State 4-H/Lindstrom			03AEX	Blacklaw-Freel, Angela	Director	Professor	F1	150,634	43.64%	0.44	65,742	
830994	State 4-H/Lindstrom			03AEX	Blacklaw-Freel, Angela	Director	Professor	F1	150,634	13.37%	0.13	20,134	
830995	State 4-H/Nat. Leadership Dev.			03AEX	Steffens, Janis	Administrative Support Specialist III	N/A	C1	48,360	100.00%	1.00	48,360	
830995	State 4-H/Nat. Leadership Dev.			03AEX	Vacant	Events Coord/Office Mgr	N/A	C1	45,178	35.62%	0.36	16,092	
830995	State 4-H/Nat. Leadership Dev.			03AEX	Toomey, M.	Extension Faculty	Associate Professor	F1	82,139	53.28%	0.53	43,764	
											11.72	1,005,292	
833	Tetonia Research Center												
833999	Tetonia R & E Center			02ESF	Steele, William	Farm Assistant I	N/A	C1	35,381	100.00%	1.00	35,381	
											1.00	35,381	
838	Nancy M. Cummings Research Center												
838990	Nancy M.Cummings Extension			03AEX	Vacant	Operations Manager	N/A	E1	72,779	30.00%	0.30	21,834	
838999	NMCREEC			02ESF	Hall, John	Research Faculty-Ext Spec	Professor	F1	129,189	50.00%	0.50	64,594	
838999	NMCREEC			02ESF	Vacant	Ranch Production Assistant	N/A	C1	37,586	75.00%	0.75	28,189	
838999	NMCREEC			02ESF	Vacant	Operations Manager	N/A	E1	72,779	70.00%	0.70	50,945	
838999	NMCREEC			02ESF	Dodds, Barbara	Administrative Coordinator	N/A	C1	47,341	100.00%	1.00	47,341	
											3.25	212,904	

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION (FUND TYPE 20)
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
839	Dean Administration												
839996	Dean Admin	000700	00	E4107	02ESO	Doumit, Matthew	Associate Dean	Professor	F1	174,866	4.78%	0.05	8,363
839996	Dean Admin	000735	00	E4106	02ESO	Pittsley, David	ExecAsst to Dean&SnrAssocDean	N/A	C1	62,296	47.68%	0.48	29,703
839996	Dean Admin	000850	00	E4105	02ESO	Parrella, Michael	Dean	Professor	F1	276,120	27.62%	0.28	76,277
839996	Dean Admin	000850	00	E4107	02ESO	Parrella, Michael	Dean	Professor	F1	276,120	28.02%	0.28	77,370
839996	Dean Admin	006522	00	E4106	02ESO	Olmstead, Brent	Dir Gov't & External Relations	N/A	E1	165,027	60.53%	0.61	99,891
839999	Dean Extension Administration	000735	00	E4106	03AEX	Pittsley, David	ExecAsst to Dean&SnrAssocDean	N/A	C1	62,296	47.68%	0.48	29,703
839999	Dean Extension Administration	000850	00	E4105	03AEX	Parrella, Michael	Dean	Professor	F1	276,120	26.87%	0.27	74,175
839999	Dean Extension Administration	000850	00	E4107	03AEX	Parrella, Michael	Dean	Professor	F1	276,120	16.74%	0.17	46,224
839999	Dean Extension Administration	001480	00	E4106	03AEX	Haggerty, Robert	Director, CALS Int'l Programs	N/A	E1	100,090	20.79%	0.21	20,809
839999	Dean Extension Administration	006522	00	E4106	03AEX	Olmstead, Brent	Dir Gov't & External Relations	N/A	E1	165,027	39.47%	0.39	65,136
												3.21	527,650
840	Aberdeen Research Center												
840981	Aberdeen Extension	001432	00	E4106	03AEX	Mauroner, Sherrie	Financial Technician	N/A	C1	42,765	26.00%	0.26	11,119
840981	Aberdeen Extension	003080	00	E4106	03AEX	Jackson, Chad	Operations Manager	N/A	E1	77,397	30.00%	0.30	23,219
840998	Aberdeen R & E Center	001421	00	E4106	02ESF	Love, Daniel	Agricultural Assistant	N/A	C1	35,339	100.00%	1.00	35,339
840998	Aberdeen R & E Center	001422	-	E4106	02ESF	Vacant	Agricultural Assistant	N/A	C1	36,296	89.53%	0.90	32,496
840998	Aberdeen R & E Center	001424	00	E4106	02ESF	Pratt, Bryce	Facilities Coordinator	N/A	C1	47,778	100.00%	1.00	47,778
840998	Aberdeen R & E Center	001426	00	E4106	02ESF	Park, Kevin	Tractor & Equip. Operator	N/A	C1	42,016	100.00%	1.00	42,016
840998	Aberdeen R & E Center	001427	00	E4106	02ESF	Summers, Alan	Shop Mechanic	N/A	C1	45,926	100.00%	1.00	45,926
840998	Aberdeen R & E Center	001428	00	E4106	02ESF	Love, Mark	Equipment Operator	N/A	C1	41,538	100.00%	1.00	41,538
840998	Aberdeen R & E Center	001429	00	E4106	02ESF	Ramos Garcia, Jose	Agricultural Assistant	N/A	C1	35,339	100.00%	1.00	35,339
840998	Aberdeen R & E Center	001430	01	E4106	02ESF	Mayer, Micheal	Farm Operations Foreman	N/A	C1	54,018	100.00%	1.00	54,018
840998	Aberdeen R & E Center	001431	00	E4106	02ESF	O'Brien, Neil	Equipment Operator	N/A	C1	37,939	100.00%	1.00	37,939
840998	Aberdeen R & E Center	001432	00	E4106	02ESF	Mauroner, Sherrie	Financial Technician	N/A	C1	42,765	60.24%	0.60	25,762
840998	Aberdeen R & E Center	001433	00	E4106	02ESF	Copeland, Kristi	Management Assistant	N/A	C1	54,267	100.00%	1.00	54,267
840998	Aberdeen R & E Center	001434	00	E4106	02ESF	Farrrens, Brittany	Facilities Lead	N/A	C1	35,006	100.00%	1.00	35,006
840998	Aberdeen R & E Center	003080	00	E4106	02ESF	Jackson, Chad	Operations Manager	N/A	E1	77,397	70.00%	0.70	54,178
												12.76	575,939

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
842	Fiscal Administration												
842975	Exp Station Computing	001531	00	E4106	02ESO	Miller, Jay	Technology Solutions Partner 2	N/A	C1	59,842	47.48%	0.47	28,413
842975	Exp Station Computing	001541	01	E4106	02ESO	Biersner, Eric	Technology Solutions Partner 2	N/A	C1	54,205	69.68%	0.70	37,768
842975	Exp Station Computing	001631	00	E4106	02ESO	Koole, Travis	Technology Solutions Partner 2	N/A	C1	58,282	49.88%	0.50	29,070
842975	Exp Station Computing	006866	00	E4106	02ESO	Struble, Julia	Technology Solutions Partner 1	N/A	C1	49,629	46.96%	0.47	23,306
842983	Ag Fiscal	000701	-	E4105	02ESO	Vacant	Miscellaneous Groups (F1)	N/A	F9	126,578	64.06%	-	81,081
842983	Ag Fiscal	000702	-	E4108	02ESO	Vacant	Misc Groups CALS SummerSession	N/A	F9	65,967	53.28%	-	35,149
842983	Ag Fiscal	000775	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F1	457	100.00%	1.00	457
842983	Ag Fiscal	001009	00	E4106	02ESO	Cardona, Dilia	Chief Business Officer, CALS	N/A	E1	147,306	58.40%	0.58	86,026
842983	Ag Fiscal	001011	-	E4106	02ESO	Vacant	Asst Dir, Financial Operations	N/A	E1	91,478	50.00%	0.50	45,739
842983	Ag Fiscal	001012	00	E4106	02ESO	Buchert, Charity	Assist Dir Employee Engagement	N/A	E1	79,102	50.00%	0.50	39,551
842983	Ag Fiscal	001013	00	E4106	02ESO	Lunt, Marty	CALS Personnel Coordinator	N/A	C1	53,165	52.37%	0.52	27,842
842983	Ag Fiscal	001135	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	4,437	10.94%	0.11	486
842983	Ag Fiscal	001151	00	E4106	02ESO	Anderson, Mercia	Financial Specialist	N/A	C1	48,298	50.00%	0.50	24,149
842983	Ag Fiscal	001185	00	E4106	02ESO	Bunney, Stephanie	Admin Financial Specialist	N/A	C1	48,318	50.00%	0.50	24,159
842983	Ag Fiscal	001333	00	E4106	02ESO	Wilson, Linda	Financial Specialist	N/A	C1	47,070	50.00%	0.50	23,535
842983	Ag Fiscal	001354	00	E4106	02ESO	Willis, Dayna	CALS Personnel Coordinator	N/A	C1	60,403	50.00%	0.50	30,202
842983	Ag Fiscal	001548	00	E4106	02ESO	Greenwalt, Tammy	Admin Financial Specialist	N/A	C1	50,149	50.00%	0.50	25,074
842983	Ag Fiscal	001708	00	E4106	02ESO	Biersner, Heather	CALS Admin Services Coord	N/A	C1	45,510	50.00%	0.50	22,755
842983	Ag Fiscal	001971	00	E4106	02ESO	Frazier, Erica	Financial Analyst	N/A	C1	54,288	50.00%	0.50	27,144
842983	Ag Fiscal	003801	00	E4106	02ESO	Charles, Joseph	Assistant Director for Budget, Finance and Compliance	N/A	E1	86,133	50.00%	0.50	43,066
842983	Ag Fiscal	006862	-	E4106	02ESO	Vacant	Director: Business Incubator	N/A	E1	73,445	100.00%	1.00	73,445
842984	Fed Ag Fiscal	001058	-	E4105	02ESO	Vacant	Research Faculty	N/A	F6	10,246	100.00%	1.00	10,246
842984	Fed Ag Fiscal	001135	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	4,437	89.06%	0.89	3,952
842991	Extension Ag Fiscal	000701	-	E4105	03AEX	Vacant	Miscellaneous Groups (F1)	N/A	F9	126,578	23.83%	-	30,165
842991	Extension Ag Fiscal	000702	-	E4108	03AEX	Vacant	Misc Groups CALS SummerSession	N/A	F9	65,967	46.72%	-	30,819
842991	Extension Ag Fiscal	001009	00	E4106	03AEX	Cardona, Dilia	Chief Business Officer, CALS	N/A	E1	147,306	41.60%	0.42	61,279
842991	Extension Ag Fiscal	001011	-	E4106	03AEX	Vacant	Asst Dir, Financial Operations	N/A	E1	91,478	50.00%	0.50	45,739
842991	Extension Ag Fiscal	001012	00	E4106	03AEX	Buchert, Charity	Assist Dir Employee Engagement	N/A	E1	79,102	50.00%	0.50	39,551
842991	Extension Ag Fiscal	001013	00	E4106	03AEX	Lunt, Marty	CALS Personnel Coordinator	N/A	C1	53,165	47.63%	0.48	25,322
842991	Extension Ag Fiscal	001151	00	E4106	03AEX	Anderson, Mercia	Financial Specialist	N/A	C1	48,298	50.00%	0.50	24,149
842991	Extension Ag Fiscal	001185	00	E4106	03AEX	Bunney, Stephanie	Admin Financial Specialist	N/A	C1	48,318	50.00%	0.50	24,159
842991	Extension Ag Fiscal	001333	00	E4106	03AEX	Wilson, Linda	Financial Specialist	N/A	C1	47,070	50.00%	0.50	23,535
842991	Extension Ag Fiscal	001354	00	E4106	03AEX	Willis, Dayna	CALS Personnel Coordinator	N/A	C1	60,403	50.00%	0.50	30,202
842991	Extension Ag Fiscal	001372	00	E4105	03AEX	Gunn, Danielle	Extension Faculty	Professor	F1	82,992	100.00%	1.00	82,992
842991	Extension Ag Fiscal	001548	00	E4106	03AEX	Greenwalt, Tammy	Admin Financial Specialist	N/A	C1	50,149	50.00%	0.50	25,074
842991	Extension Ag Fiscal	001708	00	E4106	03AEX	Biersner, Heather	CALS Admin Services Coord	N/A	C1	45,510	50.00%	0.50	22,755
842991	Extension Ag Fiscal	001971	00	E4106	03AEX	Frazier, Erica	Financial Analyst	N/A	C1	54,288	50.00%	0.50	27,144
842991	Extension Ag Fiscal	003801	00	E4106	03AEX	Charles, Joseph	Assistant Director for Budget, Finance and Compliance	N/A	E1	86,133	50.00%	0.50	43,066
842995	Extension Computing Services	001531	00	E4106	03AEX	Miller, Jay	Technology Solutions Partner 2	N/A	C1	59,842	47.24%	0.47	28,271
842995	Extension Computing Services	001541	01	E4106	03AEX	Biersner, Eric	Technology Solutions Partner 2	N/A	C1	54,205	26.36%	0.26	14,289
842995	Extension Computing Services	001631	00	E4106	03AEX	Koole, Travis	Technology Solutions Partner 2	N/A	C1	58,282	49.88%	0.50	29,070
842995	Extension Computing Services	006866	00	E4106	03AEX	Struble, Julia	Technology Solutions Partner 1	N/A	C1	49,629	46.73%	0.47	23,191
												20.84	1,373,388

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
846	Entomology,Pit Pathology,Nematology												
846183	FED1724 TuberBorne Disease/Duellman	001633	00	E4106	02ESF	Lent, Melinda	Research Specialist	N/A	C1	56,680	10.00%	0.10	5,668
846184	1724 Tuber-Borne Disease/Duellman	001633	00	E4106	02ESF	Lent, Melinda	Research Specialist	N/A	C1	56,680	53.00%	0.53	30,040
846185	FED1725 Novel Anthropod /J.Clements	001336	-	E4105	02ESF	Vacant	Research Faculty-Ext Spec	N/A	F1	91,811	25.00%	0.25	22,953
846186	1725 Novel Anthropod /J.Clements	001336	-	E4105	02ESF	Vacant	Research Faculty-Ext Spec	N/A	F1	91,811	25.00%	0.25	22,953
846276	1712/Plant Virus in ID/Karasev	001263	00	E4106	02ESO	Poplawsky, Alan	Research Associate	N/A	E1	57,574	75.00%	0.75	43,181
846276	1712/Plant Virus in ID/Karasev	001282	00	E4105	02ESO	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	115,970	83.97%	0.84	97,380
846277	FED1712/Plant Virus in ID/Karasev	001263	00	E4106	02ESO	Poplawsky, Alan	Research Associate	N/A	E1	57,574	15.00%	0.15	8,636
846277	FED1712/Plant Virus in ID/Karasev	001282	00	E4105	02ESO	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	115,970	9.06%	0.09	10,507
846278	1705/Taxon Identification/Borowiec	001014	-	E4105	02ESO	Vacant	Research Faculty	N/A	F6	77,048	57.58%	0.58	44,363
846279	FED1705/Taxon Identificati/Borowiec	001014	-	E4105	02ESO	Vacant	Research Faculty	N/A	F6	77,048	23.36%	0.23	17,999
846313	1577 Mgmt of Insects/Eigenbrode	001001	00	E4106	02ESO	Odubiyi, Steven	Laboratory Coordinator/Manager	N/A	E1	54,517	75.00%	0.75	40,888
846313	1577 Mgmt of Insects/Eigenbrode	001339	-	E4106	02ESO	Vacant	Research Support Scientist	N/A	C1	50,981	74.03%	0.74	37,741
846313	1577 Mgmt of Insects/Eigenbrode	001662	00	E4105	02ESO	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	136,781	90.30%	0.90	123,518
846314	FED1577 Mgmt of Insects/Eigenbrode	001001	00	E4106	02ESO	Odubiyi, Steven	Laboratory Coordinator/Manager	N/A	E1	54,517	25.00%	0.25	13,629
846314	FED1577 Mgmt of Insects/Eigenbrode	001339	-	E4106	02ESO	Vacant	Research Support Scientist	N/A	C1	50,981	10.00%	0.10	5,098
846314	FED1577 Mgmt of Insects/Eigenbrode	001662	00	E4105	02ESO	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	136,781	3.33%	0.03	4,555
846315	FED1653 Bio,Ecology/Mange/Luckhart	006864	00	E4105	02ESO	Luckhart, Shirley	Research Faculty	Professor	F6	159,167	5.00%	0.05	7,958
846316	1653 Bio,Ecology/Mange/Luckhart	006864	00	E4105	02ESO	Luckhart, Shirley	Research Faculty	Professor	F6	159,167	46.00%	0.46	73,217
846317	FED1652 Invert Comm Pest Mgmt/Cook	001094	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	97,416	4.74%	0.05	4,622
846318	1652 Invert Comm Pest Mgmt/Cook	001094	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	97,416	90.02%	0.90	87,697
846419	1645 Mgmt Pest Conditions/Rashed	001334	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	F1	82,888	53.10%	0.53	44,017
846420	FED 1645 Mgmt PestConditions/Rashed	001334	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	F1	82,888	20.69%	0.21	17,148
846560	Ext. Ento/Plant Path/Nemo Ops.	001313	00	E4106	03AEX	Leblanc, Luc	Operations Supervisor	N/A	E1	57,699	12.72%	0.13	7,339
846561	FED Sprd of Potato virusY/Wenninger	001296	00	E4105	02ESF	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	111,093	4.55%	0.05	5,055
846562	Sprd of Potato virusY/Wenninger	001296	00	E4105	02ESF	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	111,093	56.63%	0.57	62,912
846563	FED Bio Ctrl Pest/Schwarzlaender	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	130,042	5.89%	0.06	7,659
846563	FED Bio Ctrl Pest/Schwarzlaender	001276	00	E4106	02ESO	Harmon, Bradley	Research Support Scientist	N/A	C1	63,274	8.00%	0.08	5,062
846564	Bio Ctrl Pest/Schwarzlaender	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	130,042	75.38%	0.75	98,025
846564	Bio Ctrl Pest/Schwarzlaender	001276	00	E4106	02ESO	Harmon, Bradley	Research Support Scientist	N/A	C1	63,274	82.00%	0.82	51,884
846571	FED Nematode Impact Crop2/Dandurand	001379	01	E4105	02ESO	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	104,832	4.45%	0.04	4,665
846572	Nematode Impact Crop2/Dandurand	001379	01	E4105	02ESO	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	104,832	4.79%	0.05	5,021
846575	Pesticide Application-Hyrnik	001312	00	E4106	02ESO	Meeks, William	Senior Researcher	N/A	E1	72,675	100.00%	1.00	72,675
846660	Ento/Plant Path/Nemo Operations	000892	01	E4106	03AEX	Bratcher, Sharon	Administrative Coordinator	N/A	C3	21,268	45.00%	0.23	9,571
846660	Ento/Plant Path/Nemo Operations	001251	00	E4105	03AEX	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	91,822	17.36%	0.17	15,940
846660	Ento/Plant Path/Nemo Operations	001288	00	E4105	03AEX	Lewis, Edwin	Research Faculty	Professor	F6	159,151	21.45%	0.21	34,138
846660	Ento/Plant Path/Nemo Operations	001313	00	E4106	03AEX	Leblanc, Luc	Operations Supervisor	N/A	E1	57,699	12.72%	0.13	7,339
846660	Ento/Plant Path/Nemo Operations	001379	01	E4105	03AEX	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	104,832	11.20%	0.11	11,741
846660	Ento/Plant Path/Nemo Operations	001638	01	E4105	03AEX	Cook, Stephen	Department Head	Professor	F6	124,816	20.00%	0.20	24,963
846663	Ento/Plant Path/Nemo Pending Hatch	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	130,042	18.73%	0.19	24,357
846663	Ento/Plant Path/Nemo Pending Hatch	001288	00	E4105	02ESO	Lewis, Edwin	Research Faculty	Professor	F6	159,151	10.00%	0.10	15,915
846663	Ento/Plant Path/Nemo Pending Hatch	001290	00	E4105	02ESO	Wharton, Phillip	Research Faculty	Associate Professor	F1	84,469	85.00%	0.85	71,798
846663	Ento/Plant Path/Nemo Pending Hatch	001628	00	E4105	02ESO	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	98,280	31.06%	0.31	30,526
846663	Ento/Plant Path/Nemo Pending Hatch	001635	00	E4105	02ESO	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	96,595	20.00%	0.20	19,319
846663	Ento/Plant Path/Nemo Pending Hatch	001638	01	E4105	02ESO	Cook, Stephen	Department Head	Professor	F6	124,816	10.00%	0.10	12,482
846663	Ento/Plant Path/Nemo Pending Hatch	001741	01	E4105	02ESO	Schroeder, Brenda	Research Faculty	Associate Professor	F1	94,931	22.23%	0.22	21,103
846664	Ento/Plant Path/Nemo Operations	000892	01	E4106	02ESO	Bratcher, Sharon	Administrative Coordinator	N/A	C3	21,268	45.00%	0.23	9,571
846664	Ento/Plant Path/Nemo Operations	001288	00	E4105	02ESO	Lewis, Edwin	Research Faculty	Professor	F6	159,151	63.55%	0.64	101,141
846664	Ento/Plant Path/Nemo Operations	001379	01	E4105	02ESO	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	104,832	75.24%	0.75	78,880
846664	Ento/Plant Path/Nemo Operations	001622	00	E4106	02ESO	Stevens, Glen	Laboratory Manager	N/A	E1	66,414	50.00%	0.50	33,207
846664	Ento/Plant Path/Nemo Operations	001638	01	E4105	02ESO	Cook, Stephen	Department Head	Professor	F6	124,816	42.20%	0.42	52,674
846664	Ento/Plant Path/Nemo Operations	001638	01	E4107	02ESO	Cook, Stephen	Department Head	Professor	F6	124,816	12.80%	0.13	15,974
846699	Weed Entomology-Schwarzlaender	001435	00	E4106	02ESO	Jones, Lisa	Research Associate	N/A	E1	56,306	5.78%	0.06	3,254
846701	Idaho Insect Survey-Luc	001313	00	E4106	02ESO	Leblanc, Luc	Operations Supervisor	N/A	E1	57,699	74.56%	0.75	43,021

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
846	Entomology,Pit Pathology,Nematology (cont)												
846702	Potato Pathology	001379	01	E4107	O2ESO	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	104,832	4.32%	0.04	4,524
846897	FED Arthropod Pest Mgmt/Clements	001336	-	E4105	O3AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	91,811	25.00%	0.25	22,953
846900	Arthropod Pest Mgmt/Clements	001336	-	E4105	O3AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	91,811	25.00%	0.25	22,953
846921	1667 Pine Pest Coniferous/Hamilton	001251	00	E4105	O2ESO	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	91,822	74.66%	0.75	68,554
846923	FED1667 PinePestConiferous/Hamilton	001251	00	E4105	O2ESO	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	91,822	7.98%	0.08	7,327
846925	1618 Nematodes Impact Crops/Hafez	001017	00	E4105	O2ESF	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	127,691	25.09%	0.25	32,038
846928	FED1618 NematodesImpactCrops/Hafez	001017	00	E4105	O2ESF	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	127,691	4.67%	0.05	5,963
846940	EPPN Graduate Research Assistants	009241	-	E4109	O2ESO	Vacant	GA - Misc Groups	N/A	GA	70,000	100.00%	-	70,000
846964	Fed Plant Pathologist-Aberdeen	001290	00	E4105	O3AEX	Wharton, Phillip	Research Faculty	Associate Professor	F1	84,469	7.50%	0.08	6,335
846965	FED Seed Potato - Kinzer	001633	00	E4106	O3AEX	Lent, Melinda	Research Specialist	N/A	C1	56,680	15.00%	0.15	8,502
846965	FED Seed Potato - Kinzer	001635	00	E4105	O3AEX	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	96,595	37.38%	0.37	36,107
846966	FED SW ID Plant Path Woodhall	001628	00	E4105	O3AEX	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	98,280	32.70%	0.33	32,138
846968	FED Ext Entomology/Wenninger	001296	00	E4105	O3AEX	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	111,093	18.23%	0.18	20,252
846976	Plant Pathologist-Aberdeen	001290	00	E4105	O3AEX	Wharton, Phillip	Research Faculty	Associate Professor	F1	84,469	7.50%	0.08	6,335
846977	Seed Potato - Kinzer	001633	00	E4106	O3AEX	Lent, Melinda	Research Specialist	N/A	C1	56,680	15.00%	0.15	8,502
846977	Seed Potato - Kinzer	001635	00	E4105	O3AEX	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	96,595	42.62%	0.43	41,169
846978	SW ID Plant Path - Woodhall	001628	00	E4105	O3AEX	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	98,280	36.24%	0.36	35,617
846980	Ext Entomology-Erik Wenninger	001296	00	E4105	O3AEX	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	111,093	20.59%	0.21	22,874
846983	SE ID Ext Entomology	001017	00	E4105	O3AEX	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	127,691	70.24%	0.70	89,690
846983	SE ID Ext Entomology	001334	-	E4105	O3AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	82,888	26.21%	0.26	21,724
											23.75	2,284,537	

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
848	Animal, Veterinary & Food Sciences												
835824	FED Food Process/J.Verburg-Hamlett	001679	-	E4105	03AEX	Vacant	Clinical Faculty	N/A	F1	86,861	24.51%	0.25	21,289
835824	FED Food Process/J.Verburg-Hamlett	002010	01	E4105	03AEX	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	92,622	24.52%	0.25	22,711
835825	Food Processing/J.Verburg-Hamlett	001679	-	E4105	03AEX	Vacant	Clinical Faculty	N/A	F1	86,861	25.49%	0.25	22,140
835825	Food Processing/J.Verburg-Hamlett	002010	01	E4105	03AEX	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	92,622	25.49%	0.25	23,609
835923	Pending Hatch Projects	000855	00	E4105	02ESO	Minnich, Scott	Research Faculty	Professor	F1	189,197	26.68%	0.27	50,478
835923	Pending Hatch Projects	001380	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	13,822	100.00%	1.00	13,822
835923	Pending Hatch Projects	001400	00	E4105	02ESO	Chen, Da	Regular Faculty	Assistant Professor	F6	85,410	61.87%	0.62	52,843
835924	FS Operations	001386	01	E4106	02ESO	Inman, Robin	Administrative Coordinator	N/A	C1	45,635	45.00%	0.45	20,536
835978	Food Science	001386	01	E4106	03AEX	Inman, Robin	Administrative Coordinator	N/A	C1	45,635	45.00%	0.45	20,536
848653	FED1726 E.coli-Sam.Pathogens/Bohach	000851	00	E4105	02ESO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	231,296	12.56%	0.13	29,051
848654	FED1714 ReprPerformRuminant/J.Hall	000851	00	E4105	02ESO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	231,296	40.48%	0.40	93,629
848667	1714 Repr Perform Ruminants/J.Hall	001308	00	E4105	02ESF	Hall, John	Research Faculty-Ext Spec	Professor	F1	129,189	10.00%	0.10	12,919
848667	1714 Repr Perform Ruminants/J.Hall	001338	-	E4106	02ESF	Vacant	Ranch Production Assistant	N/A	C1	37,586	12.50%	0.13	4,698
848668	FED1714 ReprPerformRuminant/J.Hall	001308	00	E4105	02ESF	Hall, John	Research Faculty-Ext Spec	Professor	F1	129,189	10.00%	0.10	12,919
848668	FED1714 ReprPerformRuminant/J.Hall	001338	-	E4106	02ESF	Vacant	Ranch Production Assistant	N/A	C1	37,586	12.50%	0.13	4,698
848669	FED1713ReprBeef/Dairy/A.Ahmadzadeh	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	115,705	9.35%	0.09	10,818
848670	1713 Repr Beef/Dairy/A. Ahmadzadeh	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	115,705	53.95%	0.54	62,423
848709	1704 Heat Stress-Cattle/Skibieli	002223	00	E4105	02ESO	Skibieli, Amy	Research Faculty	Assistant Professor	F6	92,633	74.87%	0.75	69,354
848710	FED1704 Heat Stress-Cattle/Skibieli	002223	00	E4105	02ESO	Skibieli, Amy	Research Faculty	Assistant Professor	F6	92,633	11.20%	0.11	10,375
848711	1710 Nutrient Utilization/Chibisa	000833	00	E4105	02ESO	Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	98,197	50.94%	0.51	50,021
848712	FED1710 Nutrient Utilizat/Chibisa	000833	00	E4105	02ESO	Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	98,197	9.07%	0.09	8,906
848734	1651 Beef Cattle Prod/J. Sprinkle	001168	00	E4105	02ESF	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	128,398	19.21%	0.19	24,665
848735	FED1651 Beef Cattle Prod/J.Sprinkle	001168	00	E4105	02ESF	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	128,398	12.04%	0.12	15,459
848736	FED1607 Nat.Animal Genome/B.Murdoch	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Associate Professor	F6	95,706	6.42%	0.06	6,144
848737	1607 Nat. Animal Genome/B. Murdoch	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Associate Professor	F6	95,706	69.73%	0.70	66,736
848746	FED AVS Operations	001274	01	E4106	02ESO	Nielsen, Barbara	Research Support Scientist 1	N/A	C3	25,501	50.00%	0.25	12,750
848747	FED Ext Animal Science/Ellison	001905	00	E4105	03AEX	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	100,859	15.86%	0.16	15,996
848748	Ext Animal Science/Ellison	001905	00	E4105	03AEX	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	100,859	18.03%	0.18	18,185
848809	FED Value of US Beef/Bass	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Assistant Professor	F6	100,183	4.63%	0.05	4,638
848810	Value of US Beef/Bass	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Assistant Professor	F6	100,183	38.15%	0.38	38,220
848811	FED Extension Activities/Bass	001057	00	E4105	03AEX	Bass, Phillip	Research Faculty	Assistant Professor	F6	100,183	9.26%	0.09	9,277
848812	Extension Activities/Bass	001057	00	E4105	03AEX	Bass, Phillip	Research Faculty	Assistant Professor	F6	100,183	10.66%	0.11	10,680
848815	FED Distal Ent.RainbowTrout/Powell	001811	00	E4105	02ESF	Powell, Madison	Research Faculty	Professor	F1	122,574	4.67%	0.05	5,724
848816	Distal Ent.RainbowTrout/Powell	001811	00	E4105	02ESF	Powell, Madison	Research Faculty	Professor	F1	122,574	4.67%	0.05	5,724
848829	FED Mgmt Sys Improve Dairy/Chahine	001594	00	E4105	02ESF	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	123,490	9.01%	0.09	11,126
848830	Mgmt Sys Improve Dairy/Chahine	001594	00	E4105	02ESF	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	123,490	10.99%	0.11	13,572
848856	Animal Science/Hall	001308	00	E4105	03AEX	Hall, John	Research Faculty-Ext Spec	Professor	F1	129,189	15.00%	0.15	19,378
848858	FED Animal Science/Hall	001308	00	E4105	03AEX	Hall, John	Research Faculty-Ext Spec	Professor	F1	129,189	15.00%	0.15	19,378
848902	Pending Hatch Projects	000831	00	E4105	02ESO	Colle, Michael	Regular Faculty	Assistant Professor	F6	96,876	18.52%	0.19	17,941
848902	Pending Hatch Projects	001152	00	E4106	02ESO	Carnahan, Kevin	Senior Researcher	N/A	C1	81,494	94.28%	0.94	76,833
848902	Pending Hatch Projects	001166	00	E4105	02ESO	Rezamand, Pedram	Research Faculty	Professor	F6	102,523	76.17%	0.76	78,092
848902	Pending Hatch Projects	001374	00	E4105	02ESO	Ryu, Dojin	Research Faculty	Professor	F6	116,485	78.07%	0.78	90,940
848902	Pending Hatch Projects	001591	00	E4105	02ESO	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	123,094	30.00%	0.30	36,928
848902	Pending Hatch Projects	001665	00	E4105	02ESO	Unlu, Gulhan	Research Faculty	Associate Professor	F6	98,249	66.64%	0.67	65,473
848902	Pending Hatch Projects	001905	00	E4105	02ESO	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	100,859	19.74%	0.20	19,910
848903	Caine Center Operations	001161	01	E4106	02ESO	De Moura Pereira, Lucelia	Research Specialist	N/A	C1	39,166	100.00%	1.00	39,166
848903	Caine Center Operations	001206	01	E4106	02ESO	Mahdaviyekta, Mina	Research Specialist	N/A	C1	38,563	100.00%	1.00	38,563
848903	Caine Center Operations	001901	01	E4105	02ESO	Christensen, Lauren	Clinical Faculty	Assistant Professor	F1	85,592	57.95%	0.58	49,601
848903	Caine Center Operations	001909	01	E4106	02ESO	Christensen, Jessica	Student Support Specialist	N/A	C1	45,552	39.25%	0.39	17,879
848904	Animal Sci Operations	000830	01	E4105	02ESO	Collier, Robert	Department Head	Professor	F6	157,966	38.24%	0.38	60,404
848904	Animal Sci Operations	000830	01	E4107	02ESO	Collier, Robert	Department Head	Professor	F6	157,966	19.74%	0.20	31,184
848904	Animal Sci Operations	000831	00	E4105	02ESO	Colle, Michael	Regular Faculty	Assistant Professor	F6	96,876	24.27%	0.24	23,512
848904	Animal Sci Operations	000926	00	E4105	02ESO	Konetchy, Denise	Regular Faculty	Assistant Professor	F1	116,085	30.00%	0.30	34,825

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									SALARY	PERCENT	FTE	AMOUNT	
848	Animal, Veterinary & Food Sciences (cont)												
848904	Animal Sci Operations	001152	00	E4106	02ESO	Carnahan, Kevin	Senior Researcher	N/A	C1	81,494	5.72%	0.06	4,661
848904	Animal Sci Operations	001157	00	E4105	02ESO	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	93,538	70.00%	0.70	65,476
848904	Animal Sci Operations	001203	00	E4106	02ESO	Yelich, Joel	Senior Researcher	N/A	E1	69,826	100.00%	1.00	69,826
848904	Animal Sci Operations	001216	00	E4106	02ESO	Nasados, James	Suprintndnt/Meat Sci Lab Mgr	N/A	E1	73,861	100.00%	1.00	73,861
848904	Animal Sci Operations	001274	01	E4106	02ESO	Nielsen, Barbara	Research Support Scientist 1	N/A	C3	25,501	50.00%	0.25	12,750
848904	Animal Sci Operations	001590	00	E4105	02ESO	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	115,690	5.12%	0.05	5,923
848904	Animal Sci Operations	001810	00	E4105	02ESO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	94,869	25.00%	0.25	23,717
848904	Animal Sci Operations	001904	00	E4105	02ESO	Doumit, Stacey	Instructor Faculty	Senior Instructor	F7	43,664	2.99%	0.02	1,306
848904	Animal Sci Operations	001906	00	E4106	02ESO	Williams, Janet	Research Scientist, Sr	N/A	E1	85,946	65.59%	0.66	56,372
848905	Range Livestock Research	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	100,859	46.37%	0.46	46,768
848910	Muscle Growth & Different/G.Murdoch	001189	-	E4105	02ESO	Vacant	Clinical Faculty	N/A	F1	63,838	85.71%	0.86	54,719
848951	AVS Graduate Research Assistants	009172	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	87,500	100.00%	-	87,500
848966	FED Animal Science Dairy/Dalton	001591	00	E4105	03AEX	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	123,094	30.73%	0.31	37,827
848967	FED Animal Science Dairy/Chahine	001594	00	E4105	03AEX	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	123,490	36.04%	0.36	44,506
848969	Fed Ext-Animal Science-NMCREEC	001168	00	E4105	03AEX	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	128,398	31.94%	0.32	41,010
848970	Fed Ext-Animal Science-S.E. Idaho	001590	00	E4105	03AEX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	115,690	30.11%	0.30	34,834
848971	FED Ext Animal Sci/McGuire	000830	01	E4105	03AEX	Collier, Robert	Department Head	Professor	F6	157,966	12.15%	0.12	19,193
848971	FED Ext Animal Sci/McGuire	001157	00	E4105	03AEX	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	93,538	15.00%	0.15	14,031
848974	FED MuscleGrowth&Diffn./G.Murdoch	001189	-	E4105	02ESO	Vacant	Clinical Faculty	N/A	F1	63,838	14.29%	0.14	9,120
848980	Ext. Animal Sciences Dairy/Norell	001593	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	FC	23,647	100.00%	1.00	23,647
848981	Ext. Animal Sciences Dairy/Dalton	001591	00	E4105	03AEX	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	123,094	39.27%	0.39	48,339
848982	Ext. Animal Sciences Dairy/Chahine	001594	00	E4105	03AEX	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	123,490	43.96%	0.44	54,286
848987	Ext-Animal Science-NMCREEC	001168	00	E4105	03AEX	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	128,398	36.81%	0.37	47,263
848988	Ext-Animal Science-S.E. Idaho	001590	00	E4105	03AEX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	115,690	56.82%	0.57	65,735
848989	Ext-Animal Science	000830	01	E4105	03AEX	Collier, Robert	Department Head	Professor	F6	157,966	20.34%	0.20	32,130
848989	Ext-Animal Science	001157	00	E4105	03AEX	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	93,538	15.00%	0.15	14,031
848989	Ext-Animal Science	001810	00	E4105	03AEX	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	94,869	25.00%	0.25	23,717
848989	Ext-Animal Science	001909	01	E4106	03AEX	Christensen, Jessica	Student Support Specialist	N/A	C1	45,552	6.87%	0.07	3,129
												28.13	2,612,360
850	Dept of Ag Edu, Leadership & Comm.												
850944	1632 Viable Communities/Bush	001820	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	77,704	19.16%	0.19	14,889
850947	AEE Pending Hatch	001089	00	E4105	02ESO	Falk, Jeremy	Regular Faculty	Associate Professor	F6	90,932	28.51%	0.29	25,928
850947	AEE Pending Hatch	001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Associate Professor	F6	95,051	30.97%	0.31	29,437
850978	FED1632 Viable Communities/Bush	001820	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	77,704	9.35%	0.09	7,262
850983	AEE Operations	000785	01	E4106	02ESO	Swenson, Sarah	Administrative Coordinator	N/A	C3	22,495	63.00%	0.32	14,172
850983	AEE Operations	001061	01	E4105	02ESO	Wolf, Kattlyn	Interim Department Head	Professor	F6	115,752	33.11%	0.33	38,322
850983	AEE Operations	001061	01	E4107	02ESO	Wolf, Kattlyn	Interim Department Head	Professor	F6	115,752	9.04%	0.09	10,468
850983	AEE Operations	001268	00	E4105	02ESO	Connors, James	Regular Faculty	Professor	F6	132,616	40.00%	0.40	53,046
850984	FFA Events Coordinator	001749	00	E4106	02ESO	Evans, Clara-Leigh	Idaho FFA Exc Director	N/A	E1	65,021	100.00%	1.00	65,021
850988	AEE Graduate Research Assistants	009040	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	17,500	100.00%	-	17,500
850994	AEE Operations	001061	01	E4105	03AEX	Wolf, Kattlyn	Interim Department Head	Professor	F6	115,752	10.29%	0.10	11,911
850994	AEE Operations	001268	00	E4105	03AEX	Connors, James	Regular Faculty	Professor	F6	132,616	10.00%	0.10	13,262
												3.21	301,217

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									SALARY	PERCENT	FTE	AMOUNT		
870														
870166	FED1728	Weed Seedbank/Adjesiwor	001619	00	E4105 02ESF	Adjesiwor, Albert	Research Faculty-Ext Spec	F1	93,933	7.25%	0.07	6,810		
870179	1728	Weed Seedbank/Adjesiwor	001619	00	E4105 02ESF	Adjesiwor, Albert	Research Faculty-Ext Spec	F1	93,933	23.81%	0.24	22,365		
870232	South Idaho Crop Mgmt/Marshall		001300	01	E4105 03AEX	Marshall, Juliet	Department Head	F1	149,282	36.84%	0.37	54,995		
870234	1666	Cereal Disease Screen/Marshall	001300	01	E4105 02ESF	Marshall, Juliet	Department Head	F1	149,282	14.87%	0.15	22,198		
870235	FED1666	CerealDiseaseScreen/Marshall	001300	01	E4105 02ESF	Marshall, Juliet	Department Head	F1	149,282	3.56%	0.04	5,314		
870236	Fed South Idaho Crop Mgmt/Marshall		001300	01	E4105 03AEX	Marshall, Juliet	Department Head	F1	149,282	5.69%	0.06	8,494		
870289	1706	West Native Plant Spec/Love	001337	00	E4105 02ESF	Love, Stephen	Research Faculty-Ext Spec	F1	119,517	47.47%	0.47	56,735		
870290	FED1706	West Native Plant Spec/Love	001337	00	E4105 02ESF	Love, Stephen	Research Faculty-Ext Spec	F1	119,517	18.17%	0.18	21,716		
870402	FED1637	Plant Defense System/Xiao	000856	00	E4105 02ESO	Xiao, Fangming	Regular Faculty	F6	109,871	6.37%	0.06	6,999		
870403	1637	Plant Defense System/Xiao	000856	00	E4105 02ESO	Xiao, Fangming	Regular Faculty	F6	109,871	68.63%	0.69	75,404		
870406	1633	Cereal Crop Sys/K. Schroeder	001626	00	E4105 02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	F1	106,205	16.61%	0.17	17,641		
870407	FED1633	Cereal Crop Sys/K.Schroeder	001626	00	E4105 02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	F1	106,205	13.89%	0.14	14,752		
870408	1634	Manage Potato Bruise/Olsen	000891	00	E4106 02ESF	Woodell, Lynn	Extension Support Scientist 2	N/A	60,507	54.53%	0.55	32,995		
870408	1634	Manage Potato Bruise/Olsen	001733	00	E4105 02ESF	Olsen Nelson, Nora	Research Faculty-Ext Spec	F1	125,466	21.65%	0.22	27,163		
870409	FED1634	Manage Potato Bruise/Olsen	000891	00	E4106 02ESF	Woodell, Lynn	Extension Support Scientist 2	N/A	60,507	15.00%	0.15	9,076		
870409	FED1634	Manage Potato Bruise/Olsen	001733	00	E4105 02ESF	Olsen Nelson, Nora	Research Faculty-Ext Spec	F1	125,466	4.35%	0.04	5,458		
870538	FED	Potato Hatch Weeds/Hutchinson	001542	00	E4106 02ESF	Beutler, Brent	Research Associate	N/A	49,982	7.50%	0.08	3,749		
870539	Potato Hatch Weeds/Hutchinson		001542	00	E4106 02ESF	Beutler, Brent	Research Associate	N/A	49,982	82.50%	0.83	41,235		
870540	FED	Improving Rootstock Use/Fallahi	001252	00	E4105 02ESF	Fallahi, Esmaeil	Research Faculty	F1	111,904	3.00%	0.03	3,357		
870540	FED	Improving Rootstock Use/Fallahi	001253	-	E4106 02ESF	Vacant	Research Aide II	N/A	37,294	3.00%	0.03	1,119		
870541	Improving Rootstock Use/Fallahi		001252	00	E4105 02ESF	Fallahi, Esmaeil	Research Faculty	F1	111,904	97.00%	0.97	108,547		
870541	Improving Rootstock Use/Fallahi		001253	-	E4106 02ESF	Vacant	Research Aide II	N/A	37,294	47.00%	0.47	17,528		
870608	Plant Sciences Operations		001265	01	E4106 03AEX	Tedder, Makayla	Administrative Coordinator	N/A	46,051	45.00%	0.45	20,723		
870608	Plant Sciences Operations		001346	00	E4105 03AEX	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	F1	92,664	40.00%	0.40	37,066		
870608	Plant Sciences Operations		001625	-	E4105 03AEX	Vacant	Research Faculty-Ext Spec	F1	100,000	50.00%	0.50	50,000		
870609	Plant Sciences Pending Hatch		001095	00	E4105 02ESO	Spackman, Jared	Research Faculty-Ext Spec	F1	96,054	15.00%	0.15	14,408		
870609	Plant Sciences Pending Hatch		001272	00	E4106 02ESO	Campbell, Joan	Principal Researcher	E1	76,523	84.43%	0.84	64,609		
870609	Plant Sciences Pending Hatch		001279	00	E4105 02ESO	Khadka, Kamal	Research Faculty	F6	77,579	70.00%	0.70	54,305		
870609	Plant Sciences Pending Hatch		001280	-	E4106 02ESO	Vacant	Principal Research Specialist	N/A	67,330	100.00%	1.00	67,330		
870609	Plant Sciences Pending Hatch		001283	00	E4105 02ESO	Chen, Jianli	Research Faculty	F1	113,942	81.30%	0.81	92,635		
870609	Plant Sciences Pending Hatch		001284	00	E4106 02ESO	Wheeler, Justin	Senior Research Technician	N/A	57,366	50.00%	0.50	28,683		
870609	Plant Sciences Pending Hatch		001291	00	E4105 02ESO	Hutchinson, Pamela	Research Faculty-Ext Spec	F1	85,238	35.00%	0.35	29,833		
870609	Plant Sciences Pending Hatch		001435	00	E4106 02ESO	Jones, Lisa	Research Associate	N/A	56,306	41.34%	0.41	23,277		
870609	Plant Sciences Pending Hatch		001627	00	E4105 02ESO	Prather, Timothy	Research Faculty-Ext Spec	F1	122,034	29.27%	0.29	35,719		
870610	Plant Sciences Operations		001265	01	E4106 02ESO	Tedder, Makayla	Administrative Coordinator	N/A	46,051	45.00%	0.45	20,723		
870610	Plant Sciences Operations		001283	00	E4105 02ESO	Chen, Jianli	Research Faculty	F1	113,942	18.70%	0.19	21,307		
870610	Plant Sciences Operations		001284	00	E4106 02ESO	Wheeler, Justin	Senior Research Technician	N/A	57,366	35.73%	0.36	20,497		
870610	Plant Sciences Operations		001300	01	E4105 02ESO	Marshall, Juliet	Department Head	F1	149,282	16.87%	0.17	25,187		
870610	Plant Sciences Operations		001300	01	E4107 02ESO	Marshall, Juliet	Department Head	F1	149,282	12.64%	0.13	18,866		
870610	Plant Sciences Operations		001346	00	E4105 02ESO	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	F1	92,664	60.00%	0.60	55,598		
870610	Plant Sciences Operations		001449	00	E4105 02ESO	Thornton, Michael	Research Faculty	F1	127,296	51.56%	0.52	65,634		
870610	Plant Sciences Operations		001625	-	E4105 02ESO	Vacant	Research Faculty-Ext Spec	F1	100,000	50.00%	0.50	50,000		
870610	Plant Sciences Operations		001960	-	E4105 02ESO	Vacant	Regular Faculty	F6	78,890	60.00%	0.60	47,334		
870611	RustResistanceGene in Wheat/D.Fu		001961	-	E4105 02ESO	Vacant	Research Faculty	N/A	46,880	72.46%	0.72	33,968		
870613	FEDRustResistanceGene in Wheat/D.Fu		001961	-	E4105 02ESO	Vacant	Research Faculty	N/A	46,880	27.54%	0.28	12,912		
870651	Milling & Baking Quality-O'Brien		001352	00	E4106 02ESO	Windes, Sarah	Laboratory Services Manager	N/A	61,880	100.00%	1.00	61,880		
870654	Barley Agronomy		001095	00	E4105 02ESF	Spackman, Jared	Research Faculty-Ext Spec	F1	96,054	85.00%	0.85	81,646		
870784	Weed Research/A. Adjesiwor		001619	00	E4105 03AEX	Adjesiwor, Albert	Research Faculty-Ext Spec	F1	93,933	36.23%	0.36	34,032		
870785	FED Weed Research/A. Adjesiwor		001619	00	E4105 03AEX	Adjesiwor, Albert	Research Faculty-Ext Spec	F1	93,933	32.71%	0.33	30,725		
870831	1660	New Potato Var SW ID/Thornton	001449	00	E4105 02ESF	Thornton, Michael	Research Faculty	F1	127,296	14.70%	0.15	18,713		
870831	1660	New Potato Var SW ID/Thornton	001540	00	E4106 02ESF	Portenier, Ransey	Research Specialist	N/A	50,918	80.00%	0.80	40,735		
870834	FED1660	New Potato Var SWID/Thornton	001449	00	E4105 02ESF	Thornton, Michael	Research Faculty	F1	127,296	4.67%	0.05	5,945		
870834	FED1660	New Potato Var SWID/Thornton	001540	00	E4106 02ESF	Portenier, Ransey	Research Specialist	N/A	50,918	10.00%	0.10	5,092		

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
870	Plant Science (cont)												
870840	1659			E4105	02ESF	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	92,851	62.16%	0.62	57,716
870843	FED1659			E4105	02ESF	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	92,851	7.84%	0.08	7,280
870845	1661			E4105	02ESF	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	93,954	60.87%	0.61	57,190
870851	FED1661			E4105	02ESF	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	93,954	9.38%	0.09	8,813
870853	1662			E4105	02ESF	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	103,958	61.48%	0.61	63,914
870862	FED1662			E4105	02ESF	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	103,958	9.26%	0.09	9,627
870870	1664			E4105	02ESO	Hong, Zonglie	Regular Faculty	Associate Professor	F6	98,514	66.30%	0.66	65,315
870874	FED1664			E4105	02ESO	Hong, Zonglie	Regular Faculty	Associate Professor	F6	98,514	8.70%	0.09	8,571
870878	Agronomic Potato Varieties/Spear			E4105	03AEX	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	93,954	15.85%	0.16	14,892
870879	1665			E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	F1	118,331	69.00%	0.69	81,649
870883	FED Agronomic Potato Varieties/Spear			E4105	03AEX	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	93,954	13.90%	0.14	13,060
870885	FED1665			E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	F1	118,331	12.00%	0.12	14,200
870895	1663			E4105	02ESO	Kuhl, Joseph	Program Director	Associate Professor	F6	105,050	80.81%	0.81	84,891
870899	FED1663			E4105	02ESO	Kuhl, Joseph	Program Director	Associate Professor	F6	105,050	4.58%	0.05	4,811
870900	PS Graduate Research Assistants			E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	68,000	100.00%	-	68,000
870903	Native Plants Potential/Tripepi			E4106	02ESO	Knerr, Anne	Research Associate	N/A	C1	54,642	50.00%	0.50	27,321
870904	Plants for Water Consv Sites/Love			E4106	02ESF	Pierce, Benjamin	Research Specialist	N/A	C1	36,275	50.00%	0.50	18,138
870915	Improving Crop Systems/Schroeder			E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	106,205	54.00%	0.54	57,351
870929	FED/Native Plants Potential/Tripepi			E4106	02ESO	Knerr, Anne	Research Associate	N/A	C1	54,642	50.00%	0.50	27,321
870953	FED - Hort Specialist/Love			E4105	03AEX	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	119,517	15.90%	0.16	19,003
870954	FedExt. Weeds/Potatoes - Hutchinson			E4105	03AEX	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	85,238	32.50%	0.33	27,702
870955	Fed North Idaho Weeds - Prather			E4106	03AEX	Jones, Lisa	Research Associate	N/A	E1	56,306	15.17%	0.15	8,542
870955	Fed North Idaho Weeds - Prather			E4105	03AEX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	122,034	17.36%	0.17	21,185
870956	Fed Extension Potatoes			E4106	03AEX	Woodell, Lynn	Extension Support Scientist 2	N/A	C1	60,507	9.10%	0.09	5,506
870957	FED/Cropping Agronomist/Aberdeen			E4105	03AEX	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	103,958	13.89%	0.14	14,440
870958	FED - Cropping Agronomist			E4105	03AEX	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	106,205	7.17%	0.07	7,615
870961	Fed SW ID Soils			E4105	03AEX	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	92,851	14.71%	0.15	13,658
870967	Urban Horticulture			E4105	03AEX	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	119,517	18.46%	0.18	22,063
870968	Ext. Weeds/Potatoes - Hutchinson			E4105	03AEX	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	85,238	32.50%	0.33	27,702
870969	North Idaho Weeds - Prather			E4106	03AEX	Jones, Lisa	Research Associate	N/A	E1	56,306	15.17%	0.15	8,542
870969	North Idaho Weeds - Prather			E4105	03AEX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	122,034	43.87%	0.44	53,536
870970	Extension Potatoes			E4106	03AEX	Woodell, Lynn	Extension Support Scientist 2	N/A	C1	60,507	13.64%	0.14	8,253
870970	Extension Potatoes			E4105	03AEX	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	125,466	74.00%	0.74	92,845
870971	Crop Syst. Agronomy/Aberdeen			E4105	03AEX	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	103,958	15.37%	0.15	15,978
870972	Cropping Agronomist			E4105	03AEX	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	106,205	8.33%	0.08	8,847
870975	SW ID Soils			E4105	03AEX	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	92,851	15.29%	0.15	14,197
											31.05	2,792,703	

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
872	Palouse Research Center												
872975	PREEC	000963 00	E4106	02ESF	Burnell, Elijah	Agricultural Foreperson	N/A	C1	41,870	50.00%	0.50	20,935	
872988	PREEC Beef Ops - Research	001175 00	E4106	02ESO	Oliver, Kayleen	Manager, Beef Unit	N/A	E1	64,730	50.00%	0.50	32,365	
872989	PREEC Feed Ops - Research	001174 00	E4106	02ESO	Bischoff, Caleb	Feed Manager	N/A	C1	52,915	50.00%	0.50	26,458	
872990	PREEC Sheep Ops - Research	001176 00	E4106	02ESO	Vinci, Dino	Livestock Facilities Manager	N/A	E1	66,789	81.88%	0.82	54,687	
872991	PREEC Dairy Ops - Research	001171 01	E4106	02ESO	Schulz, David	Agricultural Assistant	N/A	C1	36,358	52.75%	0.53	19,179	
872991	PREEC Dairy Ops - Research	001171 01	E4140	02ESO	Schulz, David	Agricultural Assistant	N/A	C1	36,358	2.65%	0.03	964	
872991	PREEC Dairy Ops - Research	001172 00	E4106	02ESO	Ray, Barbara	Dairy Center Assistant	N/A	C1	37,357	52.50%	0.53	19,612	
872991	PREEC Dairy Ops - Research	001953 00	E4106	02ESO	Scharff, Kelci	Assistant Manager, Dairy Center	N/A	C1	52,770	100.00%	1.00	52,770	
872991	PREEC Dairy Ops - Research	002020 00	E4106	02ESO	Harper, Logan	Dairy Manager	N/A	E1	66,789	54.28%	0.54	36,253	
872992	PREEC Manis Lab	001339 -	E4106	02ESO	Vacant	Research Support Scientist	N/A	C1	50,981	5.97%	0.06	3,044	
872993	PREEC Greenhouse Ops	001342 00	E4106	02ESO	McDonough, Thomas	Operations Supervisor	N/A	E1	67,787	94.78%	0.95	64,249	
872995	PREEC Farm Ops - Patten	001340 00	E4106	02ESO	Patten, Roy	Farm Operations Supervisor	N/A	C1	84,490	100.00%	1.00	84,490	
872995	PREEC Farm Ops - Patten	001341 00	E4106	02ESO	Pope, Austin	Farm Operations Supervisor	N/A	C1	50,482	100.00%	1.00	50,482	
872995	PREEC Farm Ops - Patten	001453 -	E4106	02ESO	Vacant	Farm Operations Foreperson	N/A	C1	43,035	100.00%	1.00	43,035	
872995	PREEC Farm Ops - Patten	002045 00	E4106	02ESO	Saam, Mark	Agricultural Technician, Snr	N/A	C1	40,394	22.36%	0.22	9,032	
872997	PREEC Extension	000963 00	E4106	03AEX	Burnell, Elijah	Agricultural Foreperson	N/A	C1	41,870	50.00%	0.50	20,935	
872997	PREEC Extension	001172 00	E4106	03AEX	Ray, Barbara	Dairy Center Assistant	N/A	C1	37,357	47.50%	0.48	17,744	
872997	PREEC Extension	001174 00	E4106	03AEX	Bischoff, Caleb	Feed Manager	N/A	C1	52,915	50.00%	0.50	26,458	
872997	PREEC Extension	001175 00	E4106	03AEX	Oliver, Kayleen	Manager, Beef Unit	N/A	E1	64,730	50.00%	0.50	32,365	
872997	PREEC Extension	001176 00	E4106	03AEX	Vinci, Dino	Livestock Facilities Manager	N/A	E1	66,789	18.12%	0.18	12,102	
872997	PREEC Extension	001342 00	E4106	03AEX	McDonough, Thomas	Operations Supervisor	N/A	E1	67,787	5.22%	0.05	3,538	
872997	PREEC Extension	002020 00	E4106	03AEX	Harper, Logan	Dairy Manager	N/A	E1	66,789	45.72%	0.46	30,536	
											11.84	661,231	
874	Caldwell Research Center												
874998	Caldwell R & E Center	001695 00	E4106	03AEX	Wall, Emma	Administrative Coordinator	N/A	C1	41,995	93.56%	0.94	39,291	
											0.94	39,291	

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
875	Family Consumer Science													
875776	1647	Firefighter Clothing/Meyer	006524	00	E4105	02ESO	Meyer, Sonya	Regular Faculty	Professor	F6	107,812	32.60%	0.33	35,147
875777	FED1647	Firefighter Clothing/Meyer	006524	00	E4105	02ESO	Meyer, Sonya	Regular Faculty	Professor	F6	107,812	4.68%	0.05	5,046
875778	1670	Children's Sci Compet/S.Chen	001664	00	E4105	02ESO	Chen, Shiyi	Research Faculty	Assistant Professor	F6	76,300	52.99%	0.53	40,431
875779	FED1670	Children's Sci Compet/S.Chen	001664	00	E4105	02ESO	Chen, Shiyi	Research Faculty	Assistant Professor	F6	76,300	9.26%	0.09	7,065
875784	FED1702	HumanMilk ImmuneComp/Y.Cher	000924	00	E4105	02ESF	Chen, Yimin	Research Faculty	Assistant Professor	F6	81,026	4.68%	0.05	3,792
875807	FED	FCS Operations	001678	01	E4105	02ESO	Becker, Hyde	Program Director	Assistant Professor	F6	70,699	65.40%	0.65	46,237
875807	FED	FCS Operations	001678	01	E4107	02ESO	Becker, Hyde	Program Director	Assistant Professor	F6	70,699	4.70%	0.05	3,323
875819	1643	Milk Microbiomes/S.McGuire	000922	01	E4105	02ESO	McGuire, Michelle	Director	Professor	F6	150,602	5.00%	0.05	7,530
875820	FED	1643 Milk Microbiomes/S.McGuire	000922	01	E4105	02ESO	McGuire, Michelle	Director	Professor	F6	150,602	4.67%	0.05	7,033
875842	FED	Cutting Board Cleaning/Kim	001666	00	E4105	02ESF	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	76,211	5.00%	0.05	3,811
875843	FED	Cutting Board Cleaning/Kim	001666	00	E4105	02ESF	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	76,211	17.58%	0.18	13,398
875901	Pending	Hatch Projects	000923	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	26,988	92.50%	0.93	24,964
875901	Pending	Hatch Projects	000935	00	E4105	02ESO	Lane, Virginia	Regular Faculty	Assistant Professor	F6	73,897	62.35%	0.62	46,075
875903	FCS	Operations	000922	01	E4105	02ESO	McGuire, Michelle	Director	Professor	F6	150,602	50.26%	0.50	75,699
875903	FCS	Operations	000922	01	E4107	02ESO	McGuire, Michelle	Director	Professor	F6	150,602	11.73%	0.12	17,659
875903	FCS	Operations	000924	00	E4105	02ESO	Chen, Yimin	Research Faculty	Assistant Professor	F6	81,026	57.58%	0.58	46,655
875903	FCS	Operations	000928	00	E4105	02ESO	Miner, Katie	Instructor Faculty	Senior Instructor	F6	64,678	4.65%	0.05	3,008
875903	FCS	Operations	000930	00	E4105	02ESO	Chapman, Erin	Clinical Faculty	Associate Professor	F6	82,430	4.59%	0.05	3,784
875903	FCS	Operations	000940	01	E4106	02ESO	Anderson, Nancy	Administrative Coordinator	N/A	C3	20,779	45.00%	0.23	9,351
875903	FCS	Operations	001186	01	E4106	02ESO	White, Trevor	Acad Advisor/Admin Asst	N/A	C1	45,469	40.00%	0.40	18,188
875903	FCS	Operations	001223	00	E4105	02ESO	Lewallen, Chelsey	Instructor Faculty	Instructor	F6	59,670	4.68%	0.05	2,793
875903	FCS	Operations	001663	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	F1	86,070	40.00%	0.40	34,428
875903	FCS	Operations	001678	01	E4105	02ESO	Becker, Hyde	Program Director	Assistant Professor	F6	70,699	6.07%	0.06	4,291
875903	FCS	Operations	006524	00	E4105	02ESO	Meyer, Sonya	Regular Faculty	Professor	F6	107,812	19.83%	0.20	21,379
875933	1644	EFNEP Related Research/Roe	001660	00	E4105	02ESO	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	97,739	32.42%	0.32	31,687
875934	1656	Engaged Parenting/Tsao	000715	00	E4105	02ESO	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	86,299	16.83%	0.17	14,524
875938	FED1644	EFNEP Related Research/Roe	001660	00	E4105	02ESO	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	97,739	4.33%	0.04	4,232
875939	FED1656	Engaged Parenting/Tsao	000715	00	E4105	02ESO	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	86,299	11.68%	0.12	10,080
875941	FCS	Graduate Research Assistants	009176	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	70,000	100.00%	-	70,000
875956	Fed	Food Safety/Kim	001666	00	E4105	03AEX	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	76,211	38.71%	0.39	29,501
875958	Fed	Consumer Economics/Erickson	000922	01	E4105	03AEX	McGuire, Michelle	Director	Professor	F6	150,602	9.34%	0.09	14,066
875958	Fed	Consumer Economics/Erickson	001064	00	E4105	03AEX	Wahl, Lori	Instructor Faculty	Senior Instructor	F6	67,408	10.00%	0.10	6,741
875958	Fed	Consumer Economics/Erickson	001618	00	E4105	03AEX	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	89,523	35.70%	0.36	31,960
875959	Fed	Food and Nutrition/Roe	001660	00	E4105	03AEX	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	97,739	28.13%	0.28	27,494
875966	Food	Safety/Kim	001666	00	E4105	03AEX	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	76,211	38.71%	0.39	29,501
875968	Consumer	Economics/Erickson	001618	00	E4105	03AEX	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	89,523	41.08%	0.41	36,776
875969	Food	and Nutrition/Roe	001660	00	E4105	03AEX	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	97,739	35.12%	0.35	34,326
875969	Food	and Nutrition/Roe	001663	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	86,070	60.00%	0.60	51,642
875970	Family	& Consumer Sci	000922	01	E4105	03AEX	McGuire, Michelle	Director	Professor	F6	150,602	10.19%	0.10	15,346
875970	Family	& Consumer Sci	000923	-	E4105	03AEX	Vacant	Regular Faculty	N/A	F6	26,988	7.50%	0.08	2,024
875970	Family	& Consumer Sci	000940	01	E4106	03AEX	Anderson, Nancy	Administrative Coordinator	N/A	C3	20,779	45.00%	0.23	9,351
875970	Family	& Consumer Sci	001064	00	E4105	03AEX	Wahl, Lori	Instructor Faculty	Senior Instructor	F6	67,408	9.99%	0.10	6,734
875970	Family	& Consumer Sci	001186	01	E4106	03AEX	White, Trevor	Acad Advisor/Admin Asst	N/A	C1	45,469	40.00%	0.40	18,188
													10.77	925,259

UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION (FUND TYPE 20) BUDGETED SALARY REPORT

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
884	Ag Econ Rural Sociology													
884774	FED1649	Water Policy & Mgmt./Maas	001033	00	E4105	02ESO	Maas, Alex	Research Faculty	Assistant Professor	F6	105,160	9.18%	0.09	9,654
884775	1649	Water Policy & Mgmt./Maas	001033	00	E4105	02ESO	Maas, Alex	Research Faculty	Assistant Professor	F6	105,160	62.20%	0.62	65,409
884782	FED1650	Water Challenges/Taylor	001054	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	F1	100,651	6.00%	0.06	6,039
884783	1650	Water Challenges/Taylor	001054	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	F1	100,651	59.00%	0.59	59,384
884814	1641	Decomp of Dem/Hatzenbuehler	001565	00	E4105	02ESF	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	119,184	23.59%	0.24	28,116
884815	1639	Consumer Demand/Winfree	000751	00	E4105	02ESO	Winfree, Jason	Regular Faculty	Professor	F6	119,668	56.36%	0.56	67,445
884816	FED1639	Consumer Demand/Winfree	000751	00	E4105	02ESO	Winfree, Jason	Regular Faculty	Professor	F6	119,668	20.43%	0.20	24,448
884817	1642	Mark Micro/Trujillo-Barrera	001959	01	E4105	02ESO	Trujillo-Barrera, Andres	Program Director	Associate Professor	F6	109,262	53.44%	0.53	58,385
884818	FED1642	Mark Micro/Trujillo-Barrera	001959	01	E4105	02ESO	Trujillo-Barrera, Andres	Program Director	Associate Professor	F6	109,262	4.62%	0.05	5,048
884821	1640	Impacts Comm Engage/Higgins	001567	00	E4105	02ESO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	126,630	20.18%	0.20	25,554
884822	FED1640	Impacts Comm Engage/Higgins	001567	00	E4105	02ESO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	126,630	4.59%	0.05	5,812
884823	FED1641	Decomp of Dem/Hatzenbuehler	001565	00	E4105	02ESF	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	119,184	7.01%	0.07	8,355
884876	Investing Risks&Policies/H. Tejada		001563	00	E4105	02ESO	Tejada, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	126,942	25.09%	0.25	31,850
884880	FED Investing Risk&Policie/H.Tejada		001563	00	E4105	02ESO	Tejada, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	126,942	10.11%	0.10	12,834
884906	Pending Hatch Projects		001051	01	E4105	02ESF	McIntosh, Christopher	Department Head	Professor	F6	155,033	50.88%	0.51	78,878
884906	Pending Hatch Projects		001052	00	E4105	02ESF	Lu, Liang	Research Faculty	Assistant Professor	F6	110,089	73.38%	0.73	80,782
884906	Pending Hatch Projects		001053	00	E4105	02ESF	Watson, Philip	Research Faculty	Professor	F6	122,164	61.47%	0.61	75,094
884906	Pending Hatch Projects		001080	00	E4105	02ESF	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	139,318	46.26%	0.46	64,449
884906	Pending Hatch Projects		001082	00	E4105	02ESF	Lee, Katherine	Research Faculty	Associate Professor	F6	105,206	75.00%	0.75	78,905
884906	Pending Hatch Projects		001160	00	E4105	02ESF	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	110,089	50.62%	0.51	55,725
884906	Pending Hatch Projects		001562	00	E4105	02ESF	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	172,895	19.57%	0.20	33,836
884907	Ag Economics Operations		000786	00	E4106	02ESO	Gleason, Gayle	Administrative Assistant 2	N/A	C1	48,506	45.00%	0.45	21,828
884907	Ag Economics Operations		001051	01	E4107	02ESO	McIntosh, Christopher	Department Head	Professor	F6	155,033	19.92%	0.20	30,885
884907	Ag Economics Operations		001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	172,895	53.08%	0.53	91,771
884907	Ag Economics Operations		001562	00	E4107	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	172,895	8.95%	0.09	15,475
884907	Ag Economics Operations		001959	01	E4107	02ESO	Trujillo-Barrera, Andres	Program Director	Associate Professor	F6	109,262	4.60%	0.05	5,031
884907	Ag Economics Operations		002929	01	E4105	02ESO	Ruhoff, Norm	Clinical Faculty	Assistant Professor	F6	75,972	13.24%	0.13	10,059
884937	AERS Graduate Research Assistants		009170	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	87,500	100.00%	-	87,500
884960	FED AERS Farm Management/Hatzenbueh		001565	00	E4105	03AEX	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	119,184	32.71%	0.33	38,985
884961	FED AERS Farm Mgmt/Tejada		001563	00	E4105	03AEX	Tejada, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	126,942	22.97%	0.23	29,159
884962	FED AERS Farm Mgmt/Lewin		001080	00	E4105	03AEX	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	139,318	25.19%	0.25	35,094
884963	Fed Rural Sociology-Higgins		001567	00	E4105	03AEX	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	126,630	34.86%	0.35	44,143
884964	Fed Ag Econ Ext/Marketing-Wilder		001564	00	E4105	03AEX	Wilder, Brett	Extension Faculty	Assistant Professor	F1	78,603	50.00%	0.50	39,302
884966	Fed AERS Extension-Ag Econ		001051	01	E4105	03AEX	McIntosh, Christopher	Department Head	Professor	F6	155,033	9.35%	0.09	14,496
884967	FED Regional Economics/Taylor		001054	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	100,651	17.50%	0.18	17,614
884974	AERS Farm Management/Hatzenbuehler		001565	00	E4105	03AEX	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	119,184	36.69%	0.37	43,729
884976	AERS Farm Mgmt-Tejada		001563	00	E4105	03AEX	Tejada, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	126,942	41.83%	0.42	53,100
884977	Lewin Extension Activities		001080	00	E4105	03AEX	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	139,318	28.55%	0.29	39,775
884979	Rural Sociology-Higgins		001567	00	E4105	03AEX	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	126,630	40.37%	0.40	51,121
884980	Ag Econ Ext/Marketing-Wilder		001564	00	E4105	03AEX	Wilder, Brett	Extension Faculty	Assistant Professor	F1	78,603	50.00%	0.50	39,302
884982	AERS Extension-Ag Econ		000786	00	E4106	03AEX	Gleason, Gayle	Administrative Assistant 2	N/A	C1	48,506	45.00%	0.45	21,828
884982	AERS Extension-Ag Econ		001051	01	E4105	03AEX	McIntosh, Christopher	Department Head	Professor	F6	155,033	10.32%	0.10	15,999
884982	AERS Extension-Ag Econ		001053	00	E4105	03AEX	Watson, Philip	Research Faculty	Professor	F6	122,164	5.16%	0.05	6,304
884982	AERS Extension-Ag Econ		001160	00	E4105	03AEX	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	110,089	31.63%	0.32	34,816
884982	AERS Extension-Ag Econ		001560	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	64,189	100.00%	1.00	64,189
884982	AERS Extension-Ag Econ		001957	-	E4105	03AEX	Vacant	Research Faculty	N/A	F1	65,062	100.00%	1.00	65,062
884982	AERS Extension-Ag Econ		002929	01	E4105	03AEX	Ruhoff, Norm	Clinical Faculty	Assistant Professor	F6	75,972	13.24%	0.13	10,059
884983	Regional Economics-Taylor		001054	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	100,651	17.50%	0.18	17,614
													15.97	1,820,239
3998 TOTAL													338.96	27,327,371

**UNIVERSITY OF IDAHO FY2024 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
									SALARY	PERCENT		
2020 TOTAL											338.96	27,327,371
GRAND TOTAL											338.96	27,327,371



University
of Idaho

**AGRICULTURAL
RESEARCH AND
EXTENSION**

**ARPA STATE FISCAL
RECOVERY FUNDS**

AG RESEARCH AND EXTENSIONS ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

	Amount		AMOUNT	PERCENT OF TOTAL
State Appropriations	\$ 390,100	03 - Public Service	\$ 390,100	100.00%
TOTAL RESOURCES	\$ 390,100	TOTAL ALLOCATIONS	\$ 390,100	100.00%

DETAIL OF STATE APPROPRIATION

240006 R3741 542999	Ag Research and Extension Base - House Bill 0336	EDHA	\$ 390,100
TOTAL STATE APPROPRIATION			\$ 390,100

**AG RESEARCH AND EXENTIONS ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL FY2024	PERCENT OF TOTAL
Salaries	\$ 101,240	0.00%	\$ 225,160	58.00%
Temporary Help	-	0.00%	-	0.00%
Fringe Benefits	43,860	0.00%	92,991	24.00%
SUB-TOTAL PERSONNEL COSTS	\$ 145,100	0.00%	\$ 318,151	82.00%
Travel	\$ -	0.00%	\$ -	0.00%
Other Expense	245,000	0.00%	71,949	18.00%
SUB-TOTAL OPERATING EXPENSES	\$ 245,000	0.00%	\$ 71,949	18.00%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
SUB-TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 390,100	0.00%	\$ 390,100	100.00%
FTE	4.00		4.00	

NOTE: THIS BUDGET REFLECTS MOVING \$173,051 FROM OPERATING TO PERSONNEL AS ALLOWED BY HOUSE BILL 0336

**AG RESEARCH ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3998 - Col of Agricultural & Life Sciences																	
542	Digital Economy		542 Adult Computer Literacy Program	03 - Public Service	AGDIGE	-	-	2.00	111,301	-	-	2.00	113,859	-	-	4.00	225,160
3998 TOTAL						-	-	2.00	111,301	-	-	2.00	113,859	-	-	4.00	225,160
2020 TOTAL						-	-	2.00	111,301	-	-	2.00	113,859	-	-	4.00	225,160
GRAND TOTAL						-	-	2.00	111,301	-	-	2.00	113,859	-	-	4.00	225,160

**AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG /										FACULTY		TOTAL			
INDEX		POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
2020	Provost														
3998	Col of Agricultural & Life Sciences														
542	Digital Economy														
542999	Adult Computer Literacy Program	001032	01	240006	E4106	03PSF	Guyton, Stephanie	Regional Instructional Coordinator	N/A	C1	56,930	100.00%	1.00	56,930	
542999	Adult Computer Literacy Program	001187	01	240006	E4106	03PSF	Hampton, Monica	Regional Instructional Coordinator	N/A	C1	56,930	100.00%	1.00	56,930	
542999	Adult Computer Literacy Program	001292	-	240006	E4106	03PSF	Vacant	Research Scientist II	N/A	E1	27,040	100.00%	1.00	27,040	
542999	Adult Computer Literacy Program	001705	01	240006	E4106	03PSF	Smyer, Amber	Program Manager	N/A	E1	84,261	100.00%	1.00	84,261	
													4.00	225,160	
3998 TOTAL													4.00	225,160	
2020 TOTAL													4.00	225,160	
GRAND TOTAL													4.00	225,160	



University
of Idaho

WIMU
REGIONAL
PROGRAM IN
VETERINARY
MEDICINE

WIMU REGIONAL PROGRAM IN VET MED FY2024 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

	AMOUNT	PERCENT OF TOTAL		AMOUNT	PERCENT OF TOTAL
State Appropriations	\$ 2,744,400	96.48%	01 Instruction	\$ 2,744,400	96.48%
Idaho Fish and Game	100,000	3.52%	02 Research	100,000	3.52%
TOTAL RESOURCES	\$ 2,844,400	100.00%	TOTAL ALLOCATIONS	\$ 2,844,400	100.00%

DETAIL OF STATE APPROPRIATION

240003	R3741	886983	W.I.M.U. Veterinary Medicine Base - Senate Bill 1147	EDIA	\$ 2,744,400
240003	R3741	886980	Idaho Fish and Game - House Bill 600, 1992 Session Law	EDIA	100,000
TOTAL STATE APPROPRIATION					\$ 2,844,400

**WIMU REGIONAL PROGRAM IN VET MED FY2024 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL FY2024	PERCENT OF TOTAL
Salaries	\$ 414,410	18.41%	\$ 466,717	17.01%
Temporary Help	90,133	4.00%	49,201	1.79%
Fringe Benefits	151,857	6.75%	166,982	6.08%
SUB-TOTAL PERSONNEL COSTS	\$ 656,400	29.16%	\$ 682,900	24.88%
Travel	\$ 15,000	0.67%	\$ 15,000	0.55%
Other Expense	1,579,900	70.18%	2,046,500	74.57%
SUB-TOTAL OPERATING EXPENSES	\$ 1,594,900	70.84%	\$ 2,061,500	75.12%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
SUB-TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 2,251,300	100.00%	\$ 2,744,400	100.00%
Trustee and Benefit Payment	\$ 100,000		\$ 100,000	
GRAND TOTAL	\$ 2,351,300		\$ 2,844,400	
FTE	6.07		6.27	

**UNIVERSITY OF IDAHO FY2024 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3997 - WIMU - Regional Program in Vet Med													
886	WA/ID Veterinary Medicine	886998 - Caine Center Contract Reserve	-	-	-	-	1,841,635	-	-	-	-	-	1,841,635
886	WA/ID Veterinary Medicine	886983 - Caine Center	466,717	166,982	49,201	15,000	204,865	-	-	-	-	-	902,765
886	WA/ID Veterinary Medicine	886980 - ID F & G Wildlife Domestic Disease	-	-	-	-	-	-	-	-	100,000	-	100,000
3997 - WIMU - REGIONAL PROGRAM IN VET MED TOTAL			466,717	166,982	49,201	15,000	2,046,500	-	-	-	100,000	-	2,844,400
2020 - PROVOST TOTAL			466,717	166,982	49,201	15,000	2,046,500	-	-	-	100,000	-	2,844,400
GRAND TOTAL			466,717	166,982	49,201	15,000	2,046,500	-	-	-	100,000	-	2,844,400

**UNIVERSITY OF IDAHO FY2024 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																	
3997 - WIMU - Regional Program in Vet Med																	
886	WA/ID Veterinary Medicine	886983	Caine Center	01 - Instruction	AGVETM	2.64	289,860	0.74	55,749	-	-	2.89	121,109	-	-	6.28	466,717
3997 Total						2.64	289,860	0.74	55,749	-	-	2.89	121,109	-	-	6.28	466,717
2020 TOTAL						2.64	289,860	0.74	55,749	-	-	2.89	121,109	-	-	6.28	466,717
GRAND TOTAL						2.64	289,860	0.74	55,749	-	-	2.89	121,109	-	-	6.28	466,717

**UNIVERSITY OF IDAHO FY2024 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2020	Provost												
3997	WIMU - Regional Program in Vet Med												
886	WA/ID Veterinary Medicine												
886983	Caine Center	001900	-	E4105	01INX	Vacant	Regular Faculty	N/A	F1	127,661	100.00%	1.00	127,661
886983	Caine Center	001901	01	E4105	01INX	Christensen, Lauren	Clinical Faculty	Assistant Professor	F1	85,592	42.05%	0.42	35,991
886983	Caine Center	001170	00	E4105	01INX	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	85,878	52.34%	0.52	44,949
886983	Caine Center	000926	00	E4105	01INX	Konetchy, Denise	Regular Faculty	Assistant Professor	F1	116,085	70.00%	0.70	81,259
886983	Caine Center	001351	-	E4106	01INX	Vacant	Lab Asst/Quality Control	N/A	C1	42,669	47.03%	0.47	20,068
886983	Caine Center	001909	01	E4106	01INX	Christensen, Jessica	Student Support Specialist	N/A	C1	45,552	32.34%	0.32	14,732
886983	Caine Center	001371	01	E4106	01INX	Griswold, Jodi	Research Aide	N/A	C1	37,336	60.00%	0.60	22,402
886983	Caine Center	001377	00	E4106	01INX	Hart, Brian	Organic Group Leader	N/A	E1	65,437	40.00%	0.40	26,175
886983	Caine Center	000710	01	E4106	01INX	Hudson, Jacob	Ranch Production Assistant	N/A	C1	38,771	100.00%	1.00	38,771
886983	Caine Center	001348	01	E4106	01INX	Kuther, Edward	Scientific Aide, Senior	N/A	C1	50,274	50.00%	0.50	25,137
886983	Caine Center	001906	00	E4106	01INX	Williams, Janet	Research Scientist, Sr	N/A	E1	85,946	34.41%	0.34	29,574
												6.27	466,717
3997 TOTAL												6.27	466,717
2020 TOTAL												6.27	466,717
GRAND TOTAL												6.27	466,717



University
of Idaho

**WWAMI
MEDICAL
EDUCATION
PROGRAM**

WWAMI MEDICAL EDUCATION PROGRAM FY2024 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

		<u>PERCENT OF TOTAL</u>			<u>PERCENT OF TOTAL</u>
State Appropriations	\$ 7,285,500	71.83%	University of Idaho	\$ 5,142,500	50.70%
Miscellaneous Receipts	<u>2,857,400</u>	<u>28.17%</u>	University of Washington	5,000,400	49.30%
TOTAL RESOURCES	<u>\$ 10,142,900</u>	<u>100.00%</u>	TOTAL ALLOCATIONS	<u>\$ 10,142,900</u>	<u>100.00%</u>

DETAIL OF MISCELLANEOUS RECEIPTS

240002	R3031E	809998	YR 1 Maintenance & Operations Fee - 40 students at full year rate	\$	1,286,100
240002	R3105E	809998	YR 1 Institutional Maintenance - 40 Students at full year rate		261,600
240002	R3134E	809998	YR 1 Summer Session		497,400
240002	R3031E	809998	YR 2 Maintenance & Operations Fee - 40 students at 1/3 of full year rate		324,400
240002	R3105E	809998	YR 2 Institutional Maintenance - 40 Students at 1/3 of full year rate		130,800
240002	R3134E	809998	YR 2 Summer Session		357,100

TOTAL MISCELLANEOUS RECEIPTS	\$	<u>2,857,400</u>
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DETAIL OF STATE APPROPRIATION

240002	R3741E	809998	W.W.A.M.I. Medical Education Program Base Funding - Senate Bill 1147	EDIB	\$ 7,285,500
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TOTAL STATE APPROPRIATION *	\$	<u>7,285,500</u>
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* Total State Appropriation does not include \$200,000 appropriated within Senate Bill 1415 - Department of Health and Welfare to be passed through to W.W.A.M.I. for Project ECHO.

WWAMI MEDICAL EDUCATION PROGRAM FY2024 BUDGET (FUND TYPE 24) DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL FY2024	PERCENT OF TOTAL
Salaries	\$ 3,031,698	67.51%	\$ 3,768,916	73.29%
Temporary Help	70,000	1.56%	70,000	1.36%
Fringe Benefits	1,037,505	23.10%	1,044,741	20.32%
SUB-TOTAL PERSONNEL COSTS	\$ 4,139,203	92.18%	\$ 4,883,657	94.97%
Travel	\$ 60,000	1.34%	\$ 60,000	1.17%
Other Expense	221,297	4.93%	128,843	2.51%
Transfer Out	70,000	1.56%	70,000	1.36%
SUB-TOTAL OPERATING EXPENSES	\$ 351,297	7.82%	\$ 258,843	5.03%
Departmental Capital Outlay	-	0.00%	-	0.00%
SUB-TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 4,490,500	100.00%	\$ 5,142,500	100.00%
TRUSTEE & BENEFIT PAYMENTS	\$ 4,745,800		\$ 5,000,400	
GRAND TOTAL	\$ 9,236,300		\$ 10,142,900	
FTE - State	13.72		13.72	
FTE - Fee Revenue	26.53		26.36	
FTE - Total	40.25		40.08	

**UNIVERSITY OF IDAHO FY2024 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3962 - WWAMI Medical Education Program													
809	Medical Education Program	809998 - Medical Education Program	3,768,916	1,044,741	70,000	60,000	128,843	-	-	-	5,000,400	70,000	10,142,900
3962 - WWAMI MEDICAL EDUCATION PROGRAM TOTAL			3,768,916	1,044,741	70,000	60,000	128,843	-	-	-	5,000,400	70,000	10,142,900
2020 - PROVOST TOTAL			3,768,916	1,044,741	70,000	60,000	128,843	-	-	-	5,000,400	70,000	10,142,900
GRAND TOTAL			3,768,916	1,044,741	70,000	60,000	128,843	-	-	-	5,000,400	70,000	10,142,900

**UNIVERSITY OF IDAHO FY2024 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																
3962 - WWAMI Medical Education Program																
809	Medical Education Program	809998	Medical Education Program	01 - Instruction	17.70	2,270,944	14.00	1,043,203	-	-	8.38	454,769	-	-	40.07	3,768,916
3962 TOTAL					17.70	2,270,944	14.00	1,043,203	-	-	8.38	454,769	-	-	40.07	3,768,916
2020 TOTAL					17.70	2,270,944	14.00	1,043,203	-	-	8.38	454,769	-	-	40.07	3,768,916
GRAND TOTAL					17.70	2,270,944	14.00	1,043,203	-	-	8.38	454,769	-	-	40.07	3,768,916

**UNIVERSITY OF IDAHO FY2024 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG /										TOTAL			
INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3962	WWAMI Medical Education Program												
809	Medical Education Program												
809998	Medical Education Program	000855	00	E4105	01INX	Minnich, Scott	Research Faculty	Professor	F1	189,197	23.71%	0.24	44,859
809998	Medical Education Program	001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	118,357	30.40%	0.30	35,981
809998	Medical Education Program	001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Associate Professor	F6	100,090	40.00%	0.40	40,036
809998	Medical Education Program	001671	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F9	9,459	100.00%	0.13	9,459
809998	Medical Education Program	001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Associate Professor	F6	87,017	25.00%	0.25	21,754
809998	Medical Education Program	001765	01	E4105	01INX	Phillips, Derrick	Clinical Faculty	Assistant Professor	F6	74,147	100.00%	1.00	74,147
809998	Medical Education Program	001829	-	E4106	01INX	Vacant	Web Coordinator	N/A	C1	44,512	100.00%	1.00	44,512
809998	Medical Education Program	002320	01	E4105	01INX	Bouchard, Jacques	Clinical Faculty	Assistant Professor	F9	26,169	100.00%	0.25	26,169
809998	Medical Education Program	002543	00	E4105	01INX	Vella, Chantal	Regular Faculty	Professor	F6	113,396	15.00%	0.15	17,009
809998	Medical Education Program	002653	00	E4105	01INX	Studebaker, Bethani	Clinical Faculty	Associate Professor	F6	70,621	10.00%	0.10	7,062
809998	Medical Education Program	002930	-	E4106	01INX	Vacant	Program Coordinator	N/A	C1	70,366	100.00%	1.00	70,366
809998	Medical Education Program	003494	-	E4106	01INX	Vacant	Assistant Dir, Project ECHO	N/A	E1	73,008	100.00%	1.00	73,008
809998	Medical Education Program	004522	01	E4106	01INX	McDowell, Shannon	Program Manager, Project ECHO	N/A	E1	69,618	100.00%	1.00	69,618
809998	Medical Education Program	005377	01	E4105	01INX	Baker, Russell	Assoc Director	Associate Professor	F1	162,656	87.08%	0.87	141,648
809998	Medical Education Program	005377	01	E4107	01INX	Baker, Russell	Assoc Director	Associate Professor	F1	162,656	12.92%	0.13	21,008
809998	Medical Education Program	005851	01	E4106	01INX	Chau, Hong-Yen	Program Coordinator	N/A	C1	46,028	100.00%	0.88	46,028
809998	Medical Education Program	005941	01	E4106	01INX	Jackson, Laura	Program Coordinator	N/A	C1	53,643	100.00%	1.00	53,643
809998	Medical Education Program	006129	-	E4105	01INX	Vacant	Assoc Director	N/A	F1	135,450	41.84%	0.42	56,672
809998	Medical Education Program	006129	-	E4107	01INX	Vacant	Assoc Director	N/A	F1	135,450	16.32%	0.16	22,105
809998	Medical Education Program	006150	00	E4105	01INX	Seegmiller, Jeffrey	Director	Professor	F1	275,746	55.60%	0.56	153,317
809998	Medical Education Program	006150	00	E4107	01INX	Seegmiller, Jeffrey	Director	Professor	F1	275,746	44.40%	0.44	122,429
809998	Medical Education Program	006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	103,990	50.00%	0.50	51,995
809998	Medical Education Program	006152	01	E4105	01INX	Worth, Dustin	Department Head	Associate Professor	F3	139,728	86.95%	0.48	121,493
809998	Medical Education Program	006152	01	E4107	01INX	Worth, Dustin	Department Head	Associate Professor	F3	139,728	13.05%	0.07	18,235
809998	Medical Education Program	006153	01	E4105	01INX	Mallatt, Jon	Clinical Faculty	Associate Professor	F6	91,166	100.00%	1.00	91,166
809998	Medical Education Program	006155	01	E4105	01INX	Webber, Molly	Clinical Faculty	Assistant Professor	F9	26,235	100.00%	0.25	26,235
809998	Medical Education Program	006156	01	E4105	01INX	Sanchez, Belinda	Program Director	Associate Professor	F1	103,584	95.06%	0.95	98,467
809998	Medical Education Program	006156	01	E4107	01INX	Sanchez, Belinda	Program Director	Associate Professor	F1	103,584	4.94%	0.05	5,117
809998	Medical Education Program	006158	01	E4105	01INX	Beasley, Heather	Clinical Faculty	Assistant Professor	F9	26,165	100.00%	0.25	26,165
809998	Medical Education Program	006159	00	E4105	01INX	Vu, Thanh-Danae	Clinical Faculty	Assistant Professor	F9	34,363	100.00%	0.25	34,363
809998	Medical Education Program	006160	01	E4105	01INX	Geidl, Rayme	Assoc Director	Assistant Professor	F3	75,650	83.60%	0.42	63,242
809998	Medical Education Program	006160	01	E4107	01INX	Geidl, Rayme	Assoc Director	Assistant Professor	F3	75,650	16.40%	0.08	12,407
809998	Medical Education Program	006161	01	E4105	01INX	Hodges, George	Clinical Faculty	Associate Professor	F6	82,477	100.00%	1.00	82,477
809998	Medical Education Program	006162	01	E4105	01INX	Bland, Tyler	Clinical Faculty	Assistant Professor	F6	84,973	100.00%	1.00	84,973
809998	Medical Education Program	006163	01	E4105	01INX	Casanova, Madeline	Research Faculty	Assistant Professor	F1	86,632	100.00%	1.00	86,632
809998	Medical Education Program	006164	00	E4106	01INX	Steiner, Molly	Grants & Contracts Splst	N/A	E1	64,834	100.00%	1.00	64,834
809998	Medical Education Program	006165	00	E4106	01INX	Amick, Rachell	Administrative Specialist I	N/A	C1	42,058	100.00%	1.00	42,058
809998	Medical Education Program	006166	00	E4106	01INX	Martonick, Marlane	Program Manager	N/A	E1	84,282	100.00%	1.00	84,282
809998	Medical Education Program	006168	00	E4106	01INX	Rittenhouse, Tiffany	Fiscal Technician II	N/A	C1	51,626	100.00%	1.00	51,626
809998	Medical Education Program	006169	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F9	110,448	100.00%	0.50	110,448
809998	Medical Education Program	006170	01	E4105	01INX	Freeman, Lynda	Clinical Faculty	Associate Professor	F1	98,218	100.00%	1.00	98,218
809998	Medical Education Program	006171	01	E4105	01INX	Willis, Charla	Clinical Faculty	Associate Professor	F9	41,231	100.00%	0.25	41,231
809998	Medical Education Program	006172	01	E4105	01INX	Scharnhorst, Angela	Clinical Faculty	Associate Professor	F9	47,674	100.00%	0.25	47,674

**UNIVERSITY OF IDAHO FY2024 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG /										TOTAL			
INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
809	Medical Education Program (cont)												
809998	Medical Education Program	006173	01	E4106	01INX	Wiet, Ryan	Postdoctoral Fellow	N/A	P1	52,624	100.00%	1.00	52,624
809998	Medical Education Program	006174	01	E4106	01INX	Fackler, Amy	Grants & Contracts Program Manager	N/A	E1	76,960	100.00%	1.00	76,960
809998	Medical Education Program	006175	00	E4106	01INX	Vincent, Whitney	Program Specialist	N/A	C1	64,355	100.00%	1.00	64,355
809998	Medical Education Program	006176	00	E4106	01INX	Johnson, Joshua	Anatomy Laboratory Manager	N/A	E1	65,062	100.00%	1.00	65,062
809998	Medical Education Program	006201	-	E4105	01INX	Vacant	Assoc Director	N/A	F1	160,347	87.80%	0.88	140,783
809998	Medical Education Program	006201	-	E4107	01INX	Vacant	Assoc Director	N/A	F1	160,347	12.20%	0.12	19,564
809998	Medical Education Program	006205	01	E4106	01INX	Bryant, Elizabeth	Dir, North ID Health Ed Center	N/A	E1	65,541	100.00%	1.00	65,541
809998	Medical Education Program	006207	01	E4106	01INX	Van Eyck, Kim	Program Coordinator, Project ECHO	N/A	C1	57,158	100.00%	1.00	57,158
809998	Medical Education Program	006240	01	E4106	01INX	Studebaker, Eric	Director, Project ECHO	N/A	E1	107,640	100.00%	1.00	107,640
809998	Medical Education Program	006250	01	E4106	01INX	Elvira, Jocelyn	Program Manager, Project ECHO	N/A	E1	67,621	100.00%	1.00	67,621
809998	Medical Education Program	006253	-	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	67,642	100.00%	1.00	67,642
809998	Medical Education Program	006265	-	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	51,022	100.00%	1.00	51,022
809998	Medical Education Program	006267	01	E4106	01INX	Whitlock, Jessica	Continuing Medical Ed Coord	N/A	C3	25,022	100.00%	0.50	25,022
809998	Medical Education Program	006321	01	E4106	01INX	Moore, Jonathan	Postdoctoral Fellow	N/A	P1	56,722	100.00%	1.00	56,722
809998	Medical Education Program	006378	01	E4105	01INX	Pfeiffer, David	Program Director	Professor	F6	132,772	100.00%	1.00	132,772
809998	Medical Education Program	006518	00	E4106	01INX	Martin, Brad	Director, Development	N/A	E1	140,629	100.00%	1.00	140,629
809998	Medical Education Program	006523	01	E4105	01INX	Fehrenkamp, Bethaney	Clinical Faculty	Assistant Professor	F6	83,632	100.00%	1.00	83,632
												40.08	3,768,916
3962 TOTAL												40.08	3,768,916
2020 TOTAL												40.08	3,768,916
GRAND TOTAL												40.08	3,768,916



University
of Idaho

**FOREST
UTILIZATION
RESEARCH**

FOREST UTILIZATION RESEARCH FY2024 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

	AMOUNT		AMOUNT	PERCENT OF TOTAL
State Appropriations	\$ 1,599,500	704976 - Mica Creek Watershed Project	\$ 114,532	7.20%
		704987 - Rangeland Analyst	117,950	7.40%
		704988 - Rangeland Center	270,845	16.90%
		704989 - Ecosystem Serv & Prod Program	310,571	19.40%
		704990 - Wildland Fire Center	18,200	1.10%
		704996 - Forest Nursery	93,549	5.80%
		704997 - State Auditor Billings	3,755	0.20%
		704998 - Resource Policy Analysis Group	479,125	30.10%
		704999 - College Forest	190,973	11.90%
TOTAL RESOURCES	\$ 1,599,500	TOTAL ALLOCATIONS	\$ 1,599,500	100.00%

DETAIL OF STATE APPROPRIATION

240000 R3741 704999	Forest Utilization Research Base - Senate Bill 1177	EDJA	\$ 1,599,500
TOTAL STATE APPROPRIATION			\$ 1,599,500

FOREST UTILIZATION RESEARCH FY2024 BUDGET (FUND TYPE 24) DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL FY2024	PERCENT OF TOTAL
Salaries	\$ 976,733	65.00%	\$ 1,026,330	65.00%
Temporary Help	25,000	2.00%	25,000	2.00%
Fringe Benefits	362,567	24.00%	377,770	24.00%
SUB-TOTAL PERSONNEL COSTS	\$ 1,364,300	91.00%	\$ 1,429,100	91.00%
Travel	\$ 48,000	3.00%	\$ 55,800	3.00%
Other Expense	114,600	8.00%	114,600	7.00%
SUB-TOTAL OPERATING EXPENSES	\$ 162,600	11.00%	\$ 170,400	10.00%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
SUB-TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 1,526,900	102.00%	\$ 1,599,500	101.00%
FTE	12.68		12.78	

**UNIVERSITY OF IDAHO FY2024 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost												
3987 - Forest Utilization Research												
704	Forest Utilization Research	704976 - Mica Creek Watershed Project	60,674	25,058	-	13,500	15,300	-	-	-	-	114,532
704	Forest Utilization Research	704987 - Rangeland Analyst	86,221	26,729	-	-	5,000	-	-	-	-	117,950
704	Forest Utilization Research	704988 - Rangeland Center	163,112	64,233	-	22,500	21,000	-	-	-	-	270,845
704	Forest Utilization Research	704989 - Ecosystem Serv & Prod Program	207,048	79,978	-	-	23,545	-	-	-	-	310,571
704	Forest Utilization Research	704990 - Wildland Fire Center	7,940	2,460	-	7,800	-	-	-	-	-	18,200
704	Forest Utilization Research	704996 - Forest Nursery	66,206	27,343	-	-	-	-	-	-	-	93,549
704	Forest Utilization Research	704997 - State Auditor Billings	-	-	-	-	3,755	-	-	-	-	3,755
704	Forest Utilization Research	704998 - Resource Policy Analysis Group	329,037	112,088	-	12,000	26,000	-	-	-	-	479,125
704	Forest Utilization Research	704999 - College Forest	106,092	39,881	25,000	-	20,000	-	-	-	-	190,973
3987 - Forest Utilization Research Total			1,026,330	377,770	25,000	55,800	114,600	-	-	-	-	1,599,500
2020 - Provost Total			1,026,330	377,770	25,000	55,800	114,600	-	-	-	-	1,599,500
Grand Total			1,026,330	377,770	25,000	55,800	114,600	-	-	-	-	1,599,500

**UNIVERSITY OF IDAHO FY2024 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																
3987 - Forest Utilization Research																
704	Forest Utilization Research	704976	Mica Creek Watershed Project	02 - Research	704MCA	-	-	1.00	60,674	-	-	-	-	1.00	60,674	
704	Forest Utilization Research	704987	Rangeland Analyst	02 - Research	704RNA	0.91	86,221	-	-	-	-	-	-	0.91	86,221	
704	Forest Utilization Research	704988	Rangeland Center	02 - Research	704RNG	0.30	30,387	2.00	132,725	-	-	-	-	2.30	163,112	
704	Forest Utilization Research	704989	Ecosystem Serv & Prod Program	02 - Research	704ESP	1.00	53,721	1.37	153,327	-	-	-	-	2.37	207,048	
704	Forest Utilization Research	704990	Wildland Fire Center	02 - Research	704WFC	0.10	7,940	-	-	-	-	-	-	0.10	7,940	
704	Forest Utilization Research	704996	Forest Nursery	02 - Research	704NUR	-	-	1.00	66,206	-	-	-	-	1.00	66,206	
704	Forest Utilization Research	704998	Resource Policy Analysis Group	02 - Research	704RPA	2.00	196,310	1.00	65,000	0.15	34,800	0.50	32,926	3.65	329,037	
704	Forest Utilization Research	704999	College Forest	02 - Research	704COF	0.45	44,274	1.00	61,818	-	-	-	-	1.45	106,092	
3987 Total						4.76	418,854	7.37	539,749	0.15	34,800	0.50	32,926	-	12.78	1,026,330
2020 Total						4.76	418,854	7.37	539,749	0.15	34,800	0.50	32,926	-	12.78	1,026,330
Grand Total						4.76	418,854	7.37	539,749	0.15	34,800	0.50	32,926	-	12.78	1,026,330

**UNIVERSITY OF IDAHO FY2024 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
BUDGETED SALARY REPORT**

										TOTAL			
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
2020	Provost												
3987	Forest Utilization Research												
704	Forest Utilization Research												
704976	Mica Creek Watershed Project	003873	01	E4106	02ESO	Naughton, George	Forested Watershed Project Sci	N/A	E1	60,673.60	100.00%	1.00	60,674
704987	Rangeland Analyst	003993	01	E4105	02ESO	Johnson, Tracey	Director	Assistant Professor	F6	94,848.00	90.90%	0.91	86,221
704988	Rangeland Center	003624	01	E4106	02ESO	Lawson, Lauren	Communications Manager	N/A	E1	60,507.20	100.00%	1.00	60,507
704988	Rangeland Center	003792	00	E4105	02ESO	Launchbaugh, Karen	Regular Faculty	Professor	F6	101,290.80	30.00%	0.30	30,387
704988	Rangeland Center	004308	01	E4106	02ESO	Winford, Eric	Assoc Dir, Rangeland Center	N/A	E1	72,217.60	100.00%	1.00	72,218
704989	Ecosystem Serv & Prod Program	003991	-	E4106	02ESO	Vacant	Miscellaneous Groups (EX)	N/A	E1	58,139.24	100.00%	0.80	58,139
704989	Ecosystem Serv & Prod Program	003992	-	E4105	02ESO	Vacant	Miscellaneous Groups (F6)	N/A	F9	53,721.00	100.00%	1.00	53,721
704989	Ecosystem Serv & Prod Program	003996	-	E4106	02ESO	Vacant	Miscellaneous Groups	N/A	E1	95,187.30	100.00%	0.57	95,187
704990	Wildland Fire Center	003995	-	E4105	02ESO	Vacant	Research Faculty	N/A	F6	7,940.00	100.00%	0.10	7,940
704996	Forest Nursery	003990	01	E4106	02ESO	Hale, Matthan	Nursery Management Specialist	N/A	E1	66,206.40	100.00%	1.00	66,206
704998	Resource Policy Analysis Group	003202	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	85,004.40	100.00%	1.00	85,004
704998	Resource Policy Analysis Group	003626	01	E4106	02ESO	Alward, Gregory	Senior Researcher	N/A	C3	32,926.40	100.00%	0.50	32,926
704998	Resource Policy Analysis Group	003740	-	E4106	02ESO	Vacant	Principal Researcher	N/A	E1	65,000.00	100.00%	1.00	65,000
704998	Resource Policy Analysis Group	003770	01	E4105	02ESO	Becker, Dennis	Dean	Professor	F1	232,003.20	15.00%	0.15	34,800
704998	Resource Policy Analysis Group	003960	01	E4105	02ESO	Latta, Gregory	Program Director	Associate Professor	F6	111,306.00	90.90%	0.91	101,182
704998	Resource Policy Analysis Group	003960	01	E4107	02ESO	Latta, Gregory	Program Director	Associate Professor	F6	111,306.00	9.10%	0.09	10,124
704999	College Forest	003683	01	E4105	02ESO	Keefe, Robert	Program Director	Associate Professor	F6	97,406.40	45.45%	0.45	44,274
704999	College Forest	003951	01	E4106	02ESO	Bilici, Ebru	Forest Util Snr Research Assoc	N/A	E1	61,817.60	100.00%	1.00	61,818
											12.78	1,026,330	
3987 Total											12.78	1,026,330	
2020 Total											12.78	1,026,330	
Grand Total											12.78	1,026,330	



University
of Idaho

**IDAHO
GEOLOGICAL
SURVEY**

IDAHO GEOLOGICAL SURVEY FY2024 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

	Amount		Amount	Percent Of Total
State Appropriations	\$ 1,294,000	02 - Research	\$ 1,294,000	100.00%
TOTAL RESOURCES	<u>\$ 1,294,000</u>	TOTAL ALLOCATIONS	<u>\$ 1,294,000</u>	<u>100.00%</u>

DETAIL OF STATE APPROPRIATION

240004 R3741 817997	Geological Survey - Senate Bill 1177	EDJB	\$ 1,294,000
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TOTAL STATE APPROPRIATION

\$ 1,294,000

IDAHO GEOLOGICAL SURVEY FY2024 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL FY2024	PERCENT OF TOTAL
Salaries	\$ 855,094	69.51%	\$ 903,161	69.80%
Temporary Help	-	0.00%	-	0.00%
Fringe Benefits	336,406	27.35%	352,139	27.21%
Sub-total Personnel Costs	\$ 1,191,500	96.85%	\$ 1,255,300	97.01%
Travel	\$ -	0.00%	\$ -	0.00%
Other Expense	38,700	3.15%	38,700	2.99%
Sub-total Operating Expenditures	\$ 38,700	3.15%	\$ 38,700	2.99%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 1,230,200	100.00%	\$ 1,294,000	100.00%

FTE

11.33

11.35

**UNIVERSITY OF IDAHO FY2024 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2060 - Research																	
3979 - Research Centers and Institutes																	
817	Idaho Geological Survey	817997	Idaho Geological Survey Operations	01 - Instruction	817OPS	2.00	202,571	6.46	524,050	-	-	2.88	176,540	-	-	11.34	903,161
3999 Total						2.00	202,571	6.46	524,050	-	-	2.88	176,540	-	-	11.34	903,161
2060 Total						2.00	202,571	6.46	524,050	-	-	2.88	176,540	-	-	11.34	903,161
Grand Total						2.00	202,571	6.46	524,050	-	-	2.88	176,540	-	-	11.34	903,161

**UNIVERSITY OF IDAHO FY2024 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG /										TOTAL			
INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
2060	Research												
3979	Research Centers and Institutes												
817	Idaho Geological Survey												
817997	Idaho Geological Survey Operati	001227	00	E4106	01DRO	Tedrow, Linda	GIS Analyst	N/A	C1	73,528	100.00%	1.00	73,528
817997	Idaho Geological Survey Operati	004750	01	E4105	01DRO	Lewis, Reed	Research Faculty-IGS	Professor	F1	101,920	100.00%	1.00	101,920
817997	Idaho Geological Survey Operati	004751	00	E4106	01DRO	Barton, Mark	Senior Petroleum Geologist	N/A	E1	75,546	100.00%	1.00	75,546
817997	Idaho Geological Survey Operati	004752	01	E4105	01DRO	Gillerman, Virginia	Research Faculty-IGS	Professor	F1	100,651	100.00%	1.00	100,651
817997	Idaho Geological Survey Operati	004753	01	E4106	01DRO	Feeney, Dennis	Senior Researcher	N/A	E1	74,381	100.00%	1.00	74,381
817997	Idaho Geological Survey Operati	004754	00	E4106	01DRO	Clark, Alexandra	Hydrogeologist	N/A	E1	78,083	100.00%	1.00	78,083
817997	Idaho Geological Survey Operati	004755	01	E4106	01DRO	Difiori, Russell	Senior Geologist	N/A	E1	72,654	75.00%	0.75	54,491
817997	Idaho Geological Survey Operati	004756	00	E4106	01DRO	Berti, Claudio	Director/State Geologist, IGS	N/A	E1	111,987	100.00%	1.00	111,987
817997	Idaho Geological Survey Operati	004762	00	E4106	01DRO	Brabb, John	Budget Specialist	N/A	C1	57,221	100.00%	1.00	57,221
817997	Idaho Geological Survey Operati	004763	-	E4106	01DRO	Vacant	Geoscience Mgr, DML	N/A	E1	73,507	71.25%	0.71	52,374
817997	Idaho Geological Survey Operati	004765	00	E4106	01DRO	Pekas, Kristen	Management Assistant, IGS	N/A	C1	45,791	100.00%	0.88	45,791
817997	Idaho Geological Survey Operati	004766	00	E4106	01DRO	Lifton, Zachery	Geologic Hazard Geologist	N/A	E1	77,189	100.00%	1.00	77,189
											11.34	903,161.48	
3979 Total											11.34	903,161	
2060 Total											11.34	903,161	
Grand Total											11.34	903,161	