



University
of Idaho

LOCAL SERVICE

**OPERATING BUDGETS
FY2023 - 2024**



University
of Idaho

CENTRALLY ALLOCATED

FUND TYPE 11

UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATIONS

	<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u>		<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u>
Indirect Cost Recovery (F&A Return)	\$ 12,180,000	55.44%	Salaries	\$ -	0.00%
General and Administrative Fee	3,866,376	17.60%	Benefits	-	0.00%
Auxiliary Services Additional G&A	2,060,958	9.38%	Temporary Help	-	0.00%
Investment Income	1,250,000	5.69%	Sub-Total Personnel Costs	<u>\$ -</u>	<u>0.00%</u>
University of Idaho Foundation	555,000	2.53%	Travel	\$ -	0.00%
Miscellaneous	1,848,390	8.41%	Operating	2,598,963	11.83%
ALCP	209,276	0.95%	Capital Outlay	-	0.00%
			Transfers/Reserve/Trustee Benefit Payments	<u>19,371,037</u>	<u>88.17%</u>
			Sub-Total Other Costs	<u>\$ 21,970,000</u>	<u>100.00%</u>
TOTAL RESOURCES	<u>\$ 21,970,000</u>	<u>100.00%</u>	TOTAL ALLOCATIONS	<u>\$ 21,970,000</u>	<u>100.00%</u>

**UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

BY ACTIVITY:	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL FY2024	PERCENT OF TOTAL
Instruction	\$ -	0.00%	\$ -	0.00%
Research	-	0.00%	-	0.00%
Public Service	-	0.00%	-	0.00%
Academic Support	-	0.00%	-	0.00%
Library	-	0.00%	-	0.00%
Student Services	-	0.00%	-	0.00%
Scholarships & Fellowships	9,728,642	44.06%	8,982,647	40.68%
Institutional Support	4,867,908	22.04%	4,909,590	22.23%
Physical Plant	6,504,650	29.46%	6,690,849	30.30%
Auxiliary Enterprises	980,800	4.44%	1,386,914	6.28%
TOTAL OPERATING BUDGET	\$ 22,082,000	100.00%	\$ 21,970,000	100.00%

UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL FY2024	PERCENT OF TOTAL
PERSONNEL COSTS				
Salaries				
Faculty	\$ -	0.00%	\$ -	0.00%
Executive / Administrative	-	0.00%	-	0.00%
Managerial / Professional	-	0.00%	-	0.00%
Classified	-	0.00%	-	0.00%
Teaching Assistants	-	0.00%	-	0.00%
TOTAL SALARIES	\$ -	0.00%	\$ -	0.00%
Temporary Help	\$ -	0.00%	\$ -	0.00%
Fringe Benefits	-	0.00%	-	0.00%
TOTAL PERSONNEL COSTS	\$ -	0.00%	\$ -	0.00%
OPERATING EXPENSES				
Travel	\$ -	0.00%	\$ -	0.00%
Utilities and Debt Service	5,384,955	24.39%	5,571,154	25.36%
Insurance	-	0.00%	-	0.00%
Other Operating Expenses	16,697,045	75.61%	16,398,846	74.64%
TOTAL OPERATING EXPENSES	\$ 22,082,000	100.00%	\$ 21,970,000	100.00%
CAPITAL OUTLAY				
Department Equipment	\$ -	0.00%	\$ -	0.00%
Library Acquisitions	-	0.00%	-	0.00%
TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
ONE-TIME EXPENSES	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 22,082,000	100.00%	\$ 21,970,000	100.00%
TOTAL FTE POSITIONS	0.00		0.00	

UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

PROGRAM BUDGET ALLOCATION - BY OBJECT

PROGRAM	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
01 Instruction	-	\$ -	\$ -	\$ -	\$ -
02 Research	-	-	-	-	-
03 Public Service	-	-	-	-	-
04 Academic Support	-	-	-	-	-
05 Library	-	-	-	-	-
06 Student Services	-	-	-	-	-
07 Institutional Support	-	-	4,909,590	-	4,909,590
08 Physical Plant	-	-	6,690,849	-	6,690,849
09 Scholarships & Fellowships	-	-	8,982,647	-	8,982,647
10 Auxiliary Enterprises	-	-	1,386,914	-	1,386,914
TOTAL BUDGET ALLOCATION	-	\$ -	\$ 21,970,000	\$ -	\$ 21,970,000

**UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President													
3933 - Intercollegiate Athletics													
896	Athletics Administration	896999 - General Athletic Support	-	-	-	-	-	-	-	-	-	1,386,914	1,386,914
3933 - Intercollegiate Athletics Total			-	-	-	-	-	-	-	-	-	1,386,914	1,386,914
3944 - President's Area													
562	President's Office	562987 - President's Reserve	-	-	-	-	483,142	-	-	-	-	-	483,142
562	President's Office	562990 - Executive Advisory Services	-	-	-	-	5,000	-	-	-	-	-	5,000
3944 - President's Area Total			-	-	-	-	488,142	-	-	-	-	-	488,142
2010 - PRESIDENT TOTAL			-	-	-	-	488,142	-	-	-	-	1,386,914	1,875,056

**UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2070 - Advancement													
3935 - University Advancement													
604	University Development	604996 - Annual Giving	-	-	-	-	2,747	-	-	-	-	-	2,747
604	University Development	604997 - College Support Central	-	-	-	-	2,050	-	-	-	-	-	2,050
604	University Development	604999 - Corporate & Fdtn Relations	-	-	-	-	3,854	-	-	-	-	-	3,854
604	University Development	No Index -	-	-	-	-	6,273	-	-	-	-	-	6,273
628	Advancement Services	No Index -	-	-	-	-	26,797	-	-	-	-	-	26,797
845	University Advancement	845999 - VP Advancement	-	-	-	-	35,260	-	-	-	-	-	35,260
869	Alumni Office	869999 - Marketing & Comm	-	-	-	-	4,100	-	-	-	-	-	4,100
3935 - University Advancement Total			-	-	-	-	81,081	-	-	-	-	-	81,081
2070 - ADVANCEMENT TOTAL			-	-	-	-	81,081	-	-	-	-	-	81,081

**UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANFER	TOTAL
2090 - Central University/Fixed Costs													
3957 - University Fixed Costs													
629	University Debt Service	629998 - University Debt Service - LS	-	-	-	-	-	-	-	-	-	2,095,490	2,095,490
637	Utilities	637990 - SPUPI McKinstry P3 - CA	-	-	-	-	-	-	-	-	-	3,475,664	3,475,664
3957 - University Fixed Costs Total			-	-	-	-	-	-	-	-	-	5,571,154	5,571,154
3971 - Financial Aid													
642	Financial Aid	642993 - Scholarship Reserve	-	-	-	-	-	-	-	-	8,982,647	-	8,982,647
3971 - Financial Aid Total			-	-	-	-	-	-	-	-	8,982,647	-	8,982,647
3973 - Central University													
546	Central Reserve	546999 - Central Reserve - CA	-	-	-	-	-	-	-	424,995	-	-	424,995
570	Central General Rev & Exp	570993 - Facilities & Admin Recovery (FAR)	-	-	-	-	-	-	-	-	-	3,005,327	3,005,327
570	Central General Rev & Exp	570996 - Central Expenditures	-	-	-	-	800,000	-	-	-	-	-	800,000
570	Central General Rev & Exp	570998 - Bank Service Charge	-	-	-	-	80,000	-	-	-	-	-	80,000
603	Central Leases	603998 - Clarkia Fossil Bowl Lease	-	-	-	-	17,650	-	-	-	-	-	17,650
611	Central University House	611999 - University House	-	-	-	-	6,545	-	-	-	-	-	6,545
626	Central - Boise Locations	626995 - Water Center Operations - CA	-	-	-	-	1,102,045	-	-	-	-	-	1,102,045
653	Staff Council	653993 - Staff Council Centrally Allocated	-	-	-	-	23,500	-	-	-	-	-	23,500
3973 - Central University Total			-	-	-	-	2,029,740	-	-	424,995	-	3,005,327	5,460,062
2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL			-	-	-	-	2,029,740	-	-	424,995	8,982,647	8,576,481	20,013,863
GRAND TOTAL			-	-	-	-	2,598,963	-	-	424,995	8,982,647	9,963,395	21,970,000

**UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANFER	TOTAL
07 - Institutional Support													
2010 - President													
3944 - President's Area													
562	President's Office	562987 - President's Reserve	-	-	-	-	483,142	-	-	-	-	-	483,142
562	President's Office	562990 - Executive Advisory Services	-	-	-	-	5,000	-	-	-	-	-	5,000
			-	-	-	-	488,142	-	-	-	-	-	488,142
2010 - President Total			-	-	-	-	488,142	-	-	-	-	-	488,142
2070 - Advancement													
3935 - University Advancement													
604	University Development	604996 - Annual Giving	-	-	-	-	2,747	-	-	-	-	-	2,747
604	University Development	604997 - College Support Central	-	-	-	-	2,050	-	-	-	-	-	2,050
604	University Development	604999 - Corporate & Fdtn Relations	-	-	-	-	3,854	-	-	-	-	-	3,854
604	University Development	No Index -	-	-	-	-	6,273	-	-	-	-	-	6,273
628	Advancement Services	No Index -	-	-	-	-	26,797	-	-	-	-	-	26,797
845	University Advancement	845999 - VP Advancement	-	-	-	-	35,260	-	-	-	-	-	35,260
869	Alumni Office	869999 - Marketing & Comm	-	-	-	-	4,100	-	-	-	-	-	4,100
			-	-	-	-	81,081	-	-	-	-	-	81,081
2070 - Advancement Total			-	-	-	-	81,081	-	-	-	-	-	81,081
2090 - Central University/Fixed Costs													
3973 - Central University													
546	Central Reserve	546999 - Central Reserve - CA	-	-	-	-	-	-	-	424,995	-	-	424,995
570	Central General Rev & Exp	570993 - Facilities & Admin Recovery (FAR)	-	-	-	-	-	-	-	-	-	3,005,327	3,005,327
570	Central General Rev & Exp	570996 - Central Expenditures	-	-	-	-	800,000	-	-	-	-	-	800,000
570	Central General Rev & Exp	570998 - Bank Service Charge	-	-	-	-	80,000	-	-	-	-	-	80,000
611	Central University House	611999 - University House	-	-	-	-	6,545	-	-	-	-	-	6,545
653	Staff Council	653993 - Staff Council Centrally Allocated	-	-	-	-	23,500	-	-	-	-	-	23,500
			-	-	-	-	910,045	-	-	424,995	-	3,005,327	4,340,367
2090 - Central University/Fixed Costs Total			-	-	-	-	910,045	-	-	424,995	-	3,005,327	4,340,367
07 - INSTITUTIONAL SUPPORT TOTAL			-	-	-	-	1,479,268	-	-	424,995	-	3,005,327	4,909,590

**UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
08 - Operations & Maintenance of Plant													
2090 - Central University/Fixed Costs													
3957 - University Fixed Costs													
629	University Debt Service	629998 - University Debt Service - LS	-	-	-	-	-	-	-	-	-	2,095,490	2,095,490
637	Utilities	637990 - SPUPI McKinstry P3 - CA	-	-	-	-	-	-	-	-	-	3,475,664	3,475,664
			-	-	-	-	-	-	-	-	-	5,571,154	5,571,154
3973 - Central University													
603	Central Leases	603998 - Clarkia Fossil Bowl Lease	-	-	-	-	17,650	-	-	-	-	-	17,650
626	Central - Boise Locations	626995 - Water Center Operations - CA	-	-	-	-	1,102,045	-	-	-	-	-	1,102,045
			-	-	-	-	1,119,695	-	-	-	-	-	1,119,695
2090 - Central University/Fixed Costs Total			-	-	-	-	1,119,695	-	-	-	-	5,571,154	6,690,849
08 - OPERATIONS & MAINTENANCE OF PLANT TOTAL			-	-	-	-	1,119,695	-	-	-	-	5,571,154	6,690,849

**UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
09 - Scholarships and Fellowships													
2090 - Central University/Fixed Costs													
3971 - Financial Aid													
642	Financial Aid	642993 - Scholarship Reserve	-	-	-	-	-	-	-	-	8,982,647	-	8,982,647
			-	-	-	-	-	-	-	-	8,982,647	-	8,982,647
2090 - Central University/Fixed Costs Total			-	-	-	-	-	-	-	-	8,982,647	-	8,982,647
09 - SCHOLARSHIPS AND FELLOWSHIPS TOTAL			-	-	-	-	-	-	-	-	8,982,647	-	8,982,647

**UNIVERSITY OF IDAHO FY2024 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANFER	TOTAL
							CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
10 - Auxiliary Enterprises												
2010 - President												
3933 - Intercollegiate Athletics												
896 Athletics Administration	896999 - General Athletic Support	-	-	-	-	-	-	-	-	-	1,386,914	1,386,914
2010 - President Total		-	-	-	-	-	-	-	-	-	1,386,914	1,386,914
10 - AUXILIARY ENTERPRISES TOTAL		-	-	-	-	-	-	-	-	-	1,386,914	1,386,914
GRAND TOTAL		-	-	-	-	2,598,963	-	-	424,995	8,982,647	9,963,395	21,970,000
SUMMARY BY PROGRAM CODE												
07 - Institutional Support		-	-	-	-	1,479,268	-	-	424,995	-	3,005,327	4,909,590
08 - Operations & Maintenance of Plant		-	-	-	-	1,119,695	-	-	-	-	5,571,154	6,690,849
09 - Scholarships & Fellowships		-	-	-	-	-	-	-	-	8,982,647	-	8,982,647
10 - Auxiliary Enterprises		-	-	-	-	-	-	-	-	-	1,386,914	1,386,914
GRAND TOTAL		-	-	-	-	2,598,963	-	-	424,995	8,982,647	9,963,395	21,970,000



University
of Idaho

REVENUE GENERATING

FUND TYPE 12 - 120 FUNDS

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President														
3933 - Intercollegiate Athletics														
896	Athletics Administration	ADMFFE - Administration-Facility Fee	120996	-	-	-	-	50,000	-	-	-	-	7,000	57,000
896	Athletics Administration	ADMSPE - Administration-Special Events	120995	-	-	-	-	80,000	-	-	-	-	12,000	92,000
				-	-	-	-	130,000	-	-	-	-	19,000	149,000
3933 - Intercollegiate Athletics Total				-	-	-	-	130,000	-	-	-	-	19,000	149,000
2010 - President														
3938 - General Counsel														
630	General Counsel	630996 - University Counsel Support	120988	175,469	72,469	-	-	1,350	-	-	-	-	150	249,438
				175,469	72,469	-	-	1,350	-	-	-	-	150	249,438
3938 - General Counsel Total				175,469	72,469	-	-	1,350	-	-	-	-	150	249,438
2010 - President														
3939 - UI Foundation														
737	UI Foundation	737897 - Fdn Meeting Expenses	120904	-	-	-	-	13,400	-	-	-	-	-	13,400
737	UI Foundation	737898 - Fdn Annual Report Expense	120903	-	-	-	-	9,100	-	-	-	-	-	9,100
737	UI Foundation	737900 - Fdn Gift Acceptance Costs	120954	-	-	-	-	5,100	-	-	-	-	-	5,100
737	UI Foundation	737991 - Fdn Operating Expenses	120953	1,300,327	537,035	-	-	-	-	-	-	-	-	1,837,362
				1,300,327	537,035	-	-	27,600	-	-	-	-	-	1,864,962
3939 - UI Foundation Total				1,300,327	537,035	-	-	27,600	-	-	-	-	-	1,864,962
2010 - President														
3941 - University Communications & Mrktg														
747	UCM Administration	747994 - Soft Salary Gap	120894	22,516	-	-	-	-	-	-	-	-	-	22,516
				22,516	-	-	-	-	-	-	-	-	-	22,516
808	Marketing	808994 - Joe Vandal Costume Rental	122116	-	-	-	-	40	-	-	-	-	-	40
				-	-	-	-	40	-	-	-	-	-	40
3941 - University Communications & Mrktg Total				22,516	-	-	-	40	-	-	-	-	-	22,516
2010 - President														
3942 - Equity and Diversity														
543	Black African American Cultural Cen	543997 - BAACC Events	122454	-	-	-	-	450	-	-	-	-	50	500
				-	-	-	-	450	-	-	-	-	50	500
564	Native American Student Center	564993 - POW-WOW Local Service	120773	-	-	-	-	4,500	-	-	-	-	500	5,000
				-	-	-	-	4,500	-	-	-	-	500	5,000
572	Women's Center	572992 - Women's Center Annual Events	120828	-	-	-	-	900	-	-	-	-	100	1,000
572	Women's Center	572995 - Women's Center Programs	120825	49,067	20,265	-	-	-	-	-	-	-	-	69,332
				49,067	20,265	-	-	900	-	-	-	-	100	70,332
632	CAMP	632997 - Migrant Program Support	120777	-	-	-	-	990	-	-	-	-	110	1,100
				-	-	-	-	990	-	-	-	-	110	1,100
3942 - Equity and Diversity Total				49,067	20,265	-	-	6,840	-	-	-	-	760	76,932

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President													
3944 - President's Area													
562	President's Office	562985 - Presidential Events	120985	182,285	75,284	-	-	-	-	-	-	-	257,569
				182,285	75,284	-	-	-	-	-	-	-	257,569
3944 - President's Area Total				182,285	75,284	-	-	-	-	-	-	-	257,569
2010 - PRESIDENT TOTAL				1,729,664	705,053	-	-	165,830	-	-	-	19,910	2,620,457

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3964 - Strategic Enrollment Management														
573	Military Programs	573981 - VA Certification Funds	121925	-	-	-	-	6,300	-	-	-	-	700	7,000
				-	-	-	-	6,300	-	-	-	-	700	7,000
583	Registrars Office	583995 - Diploma's	120787	-	-	-	-	81,000	-	-	-	-	9,000	90,000
583	Registrars Office	583996 - Transcripts	120781	132,022	54,525	-	-	2,935	-	-	-	-	20,400	209,882
583	Registrars Office	583997 - Misc Services	120780	-	-	-	-	360	-	-	-	-	40	400
				132,022	54,525	-	-	84,295	-	-	-	-	29,440	300,282
586	UG Admissions-Recruitment	586977 - Recruitment and Travel	120811	395,851	163,486	-	-	-	-	-	-	-	-	559,337
				395,851	163,486	-	-	-	-	-	-	-	-	559,337
594	International Programs	594956 - Blazing Trails Abroad Program	121883	-	-	-	-	75,000	-	-	-	-	-	75,000
594	International Programs	594966 - EA Direct Pay Pass-Through	120794	-	-	-	-	50,000	-	-	-	-	-	50,000
594	International Programs	594967 - EA FSIT Pass-Through	120803	-	-	-	-	100,000	-	-	-	-	-	100,000
594	International Programs	594971 - EA USAC Pass-through	120788	-	-	-	-	50,000	-	-	-	-	-	50,000
594	International Programs	594978 - ISSFS Operating	120806	-	-	-	-	10,000	-	-	-	-	600	10,600
594	International Programs	594980 - EA Operating	120801	24,377	10,068	7,500	-	12,055	-	-	-	-	6,000	60,000
				24,377	10,068	7,500	-	297,055	-	-	-	-	6,600	345,600
598	Student Financial Aid	598993 - Financial Aid-LS	121980	57,117	23,589	-	-	-	-	-	-	-	-	80,706
598	Student Financial Aid	598996 - Fin Aid Penalties	120785	3,964	1,637	-	-	-	-	-	-	-	-	5,601
				61,081	25,226	-	-	-	-	-	-	-	-	86,307
615	Career Services	615992 - Career Fairs	120769	15,000	6,200	16,000	30,000	77,000	-	-	-	-	15,800	160,000
				15,000	6,200	16,000	30,000	77,000	-	-	-	-	15,800	160,000
621	Enrollment Management	621980 - UG Intl Admissions App. Fee-LS	122338	85,987	35,513	-	-	-	-	-	-	-	-	121,500
621	Enrollment Management	621992 - Enrollment Management	121650	23,772	9,818	-	-	-	-	-	-	-	-	33,590
				109,759	45,331	-	-	-	-	-	-	-	-	155,090
3964 - Strategic Enrollment Management Total				738,090	304,836	23,500	30,000	464,650	-	-	-	-	52,540	1,613,616
2020 - Provost														
3967 - University Outreach-Northern Idaho														
612	Coeur d'Alene Center	612976 - CDA Environmental Sci	120756	13,462	5,560	-	-	-	-	-	-	-	-	19,022
612	Coeur d'Alene Center	612978 - Harbor Center Maintenance/Operation	120758	6,670	2,755	-	-	43,481	-	-	-	-	5,756	58,662
612	Coeur d'Alene Center	612997 - U of I Research Park Tenant Income	120728	238,048	98,314	-	-	-	-	-	-	-	26,451	362,813
				258,180	106,629	-	-	43,481	-	-	-	-	32,207	440,497
3967 - University Outreach-Northern Idaho Total				258,180	106,629	-	-	43,481	-	-	-	-	32,207	440,497
2020 - Provost														
3968 - University Outreach - Idaho Falls														
801	Idaho Falls Center	801898 - Idaho Falls Soft Salary Gap	120745	409,043	-	-	-	-	-	-	-	-	-	409,043
801	Idaho Falls Center	801899 - IFCHE Teton Wireless	120748	-	-	-	-	10,000	17,000	-	-	-	3,000	30,000
801	Idaho Falls Center	801912 - IFCHE Income Account	120747	56,514	23,340	-	-	-	-	-	-	-	-	79,854
801	Idaho Falls Center	801999 - CAES Income Account	120452	-	-	-	-	4,500	-	-	-	-	500	5,000
				465,557	23,340	-	-	14,500	17,000	-	-	-	3,500	523,897
3968 - University Outreach - Idaho Falls Total				465,557	23,340	-	-	14,500	17,000	-	-	-	3,500	523,897

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG			INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost															
3969 - University Outreach - Boise															
888	Boise Center		888989 - Services	120763	-	-	-	-	7,650	-	-	-	-	850	8,500
888	Boise Center		888994 - Boise Center Office Support	120762	-	-	-	-	10,000	-	-	-	-	-	10,000
					-	-	-	-	17,650	-	-	-	-	850	18,500
3969 - University Outreach - Boise Total						-	-	-	17,650	-	-	-	-	850	18,500
2020 - Provost															
3976 - Provost/Exec VP Area															
634	Distance/Extended Education		No Index -	120765	-	-	-	-	22,500	-	-	-	-	2,500	25,000
					-	-	-	-	22,500	-	-	-	-	2,500	25,000
687	Vice Provost for Acad Initiatives		687994 - Vice Provost AI Local Service	120771	-	-	-	1,980	-	-	-	-	-	220	2,200
					-	-	-	1,980	-	-	-	-	-	220	2,200
779	University Advising		779996 - University Advising LS	121774	138,216	57,083	-	-	-	-	-	-	-	-	195,299
					138,216	57,083	-	-	-	-	-	-	-	-	195,299
858	University Honors Program		858991 - Misc Honors Prgrm Deposits	121400	9,905	4,091	-	-	-	-	-	-	-	-	13,996
					9,905	4,091	-	-	-	-	-	-	-	-	13,996
3976 - Provost/Exec VP Area Total					148,121	61,174	-	1,980	22,500	-	-	-	-	2,720	236,495
2020 - Provost															
3978 - General Library															
788	General Library		788964 - Interlibrary Loan	120730	-	-	-	-	900	-	-	-	-	100	1,000
788	General Library		788965 - Library - Overdues	120735	-	-	-	-	4,500	-	-	-	-	500	5,000
					-	-	-	-	5,400	-	-	-	-	600	6,000
3978 - General Library Total						-	-	-	5,400	-	-	-	-	600	6,000
2020 - Provost															
3981 - College of Graduate Studies															
576	College of Graduate Studies		576992 - Graduate Studies Events	120704	-	-	-	-	1,990	-	-	-	-	110	2,100
576	College of Graduate Studies		No Index -	120704	-	-	-	-	900	-	-	-	-	100	1,000
					-	-	-	-	2,890	-	-	-	-	210	3,100
3981 - College of Graduate Studies Total						-	-	-	2,890	-	-	-	-	210	3,100

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG			INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost															
3982 - College of Art & Architecture															
807	Center of Resilient Communities	807984 - CRC Non F&A Returns	122420	15,000	4,650	-	20,000	6,350	10,000	-	-	-	-	-	56,000
				15,000	4,650	-	20,000	6,350	10,000	-	-	-	-	-	56,000
819	Art & Architecture Admin	819961 - CAA Abroad Programs	122318	-	-	-	50,000	-	-	-	-	-	-	-	50,000
819	Art & Architecture Admin	819973 - Summer Design Week	120693	10,000	3,100	-	-	4,900	-	-	-	-	-	2,000	20,000
819	Art & Architecture Admin	819975 - A&A Admin Misc	120690	20,030	8,272	-	-	-	-	-	-	-	-	-	28,302
819	Art & Architecture Admin	No Index -	122318	-	-	-	21,021	-	-	-	-	-	-	-	21,021
				30,030	11,372	-	71,021	4,900	-	-	-	-	-	2,000	119,323
863	Art & Design	863978 - Design Income	120701	-	-	-	-	2,700	-	-	-	-	-	300	3,000
				-	-	-	-	2,700	-	-	-	-	-	300	3,000
894	Architecture	894982 - Architecture Design Build	121690	-	-	-	-	9,000	-	-	-	-	-	1,000	10,000
				-	-	-	-	9,000	-	-	-	-	-	1,000	10,000
3982 - College of Art & Architecture Total				45,030	16,022	-	91,021	22,950	10,000	-	-	-	-	3,300	188,323
2020 - Provost															
3984 - College of Science															
804	Earth and Spatial Sciences	804925 - Geological Science Manual	120682	-	-	-	-	900	-	-	-	-	-	100	1,000
804	Earth and Spatial Sciences	804930 - Gunter Recharge Center	120675	-	-	-	-	450	-	-	-	-	-	50	500
804	Earth and Spatial Sciences	804932 - Geological Science Motor Pool	120681	-	-	-	-	10,000	-	-	-	-	-	-	10,000
				-	-	-	-	11,350	-	-	-	-	-	150	11,500
880	Physics	880934 - Physics Shops Services	120657	6,400	2,600	-	-	-	-	-	-	-	-	-	9,000
				6,400	2,600	-	-	-	-	-	-	-	-	-	9,000
3984 - College of Science Total				6,400	2,600	-	-	11,350	-	-	-	-	-	150	20,500
2020 - Provost															
3985 - College of Law															
713	Law Library	713985 - Law Library Revenue	120625	-	-	-	-	1,350	-	-	-	-	-	150	1,500
713	Law Library	713986 - Idaho State Law Library	120626	-	-	-	-	190,000	-	-	-	-	-	-	190,000
				-	-	-	-	191,350	-	-	-	-	-	150	191,500
780	College of Law	780933 - ADR Institute	120615	-	-	-	-	7,200	-	-	-	-	-	800	8,000
				-	-	-	-	7,200	-	-	-	-	-	800	8,000
861	College of Law Administration	861786 - Law Instr Legal Aid Clinic Rev Prgm	120622	-	-	-	-	4,500	-	-	-	-	-	500	5,000
861	College of Law Administration	861788 - ILR Idaho Law Review Student Group	120621	-	-	-	-	4,500	-	-	-	-	-	500	5,000
861	College of Law Administration	861791 - SBA Student Bar Association-Moscow	120624	-	-	-	-	13,500	-	-	-	-	-	1,500	15,000
861	College of Law Administration	861833 - Law School Application Fee	120618	-	-	-	-	72,000	-	-	-	-	-	8,000	80,000
				-	-	-	-	94,500	-	-	-	-	-	10,500	105,000
3985 - College of Law Total				-	-	-	-	293,050	-	-	-	-	-	11,450	304,500

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3988 - College of Natural Resources														
639	Natural Resources Exp Station	639979 - Rangeland Outreach	120590	-	-	-	-	1,350	-	-	-	-	150	1,500
639	Natural Resources Exp Station	639990 - Soft Salary Gap	120547	384,455	-	-	-	-	-	-	-	-	-	384,455
				384,455	-	-	-	1,350	-	-	-	-	150	385,955
648	Taylor Wilderness Research Station	648984 - Sem in the Wild-Room & Board	120559	-	-	-	-	39,600	-	-	-	-	4,400	44,000
648	Taylor Wilderness Research Station	648985 - Taylor Ranch Lodging	120556	-	-	-	5,000	4,000	-	-	-	-	1,000	10,000
				-	-	-	5,000	43,600	-	-	-	-	5,400	54,000
652	Forest Nursery & Seedling Research	652994 - Nursery Workshops/Lab Fees-Nelson	120578	5,158	1,599	-	1,000	19,243	-	-	-	-	3,000	30,000
652	Forest Nursery & Seedling Research	652995 - Pitkin Forest Nursery	120546	101,323	68,771	125,000	2,500	139,406	-	-	-	15,000	48,000	500,000
				106,481	70,370	125,000	3,500	158,649	-	-	-	15,000	51,000	530,000
659	UI Experimental Forest	659998 - Experimental Forest	120562	146,682	109,224	50,000	-	-	-	-	-	-	103,300	409,206
				146,682	109,224	50,000	-	-	-	-	-	-	103,300	409,206
661	Co-Op Fish & Wildlife Research Unit	661880 - F&W CoOp Unit Payroll - Falcy	122115	603	249	-	-	-	-	-	-	-	-	852
661	Co-Op Fish & Wildlife Research Unit	661881 - F&W CoOp Unit Payroll - Quist	122114	-	230	2,770	-	-	-	-	-	-	-	3,000
661	Co-Op Fish & Wildlife Research Unit	661883 - F&W CoOp Unit Payroll - Conway	122112	-	920	11,080	-	-	-	-	-	-	-	12,000
				603	1,399	13,850	-	-	-	-	-	-	-	15,852
677	College of Natural Resources	677965 - GIS Lab	120555	-	-	-	-	32,000	-	-	-	-	-	32,000
				-	-	-	-	32,000	-	-	-	-	-	32,000
691	Forest, Rangeland & Fire Sciences	691748 - IRIC Drone Lab	121717	-	175	7,000	-	1,825	-	-	-	-	1,000	10,000
691	Forest, Rangeland & Fire Sciences	691868 - McDonald Equipment Use	120583	-	-	-	-	9,000	-	-	-	-	1,000	10,000
691	Forest, Rangeland & Fire Sciences	691884 - Fire Effects Workshops	120574	5,000	3,840	20,000	2,500	48,580	-	-	-	-	8,880	88,800
				5,000	4,015	27,000	2,500	59,405	-	-	-	-	10,880	108,800
724	Fish & Wildlife Sciences	724871 - Wildlife Workshops	120605	-	-	-	-	900	-	-	-	-	100	1,000
724	Fish & Wildlife Sciences	724888 - Genetics Workshops-Waits	120611	-	-	-	-	31,500	-	-	-	-	3,500	35,000
				-	-	-	-	32,400	-	-	-	-	3,600	36,000
750	McCall Field Campus	750971 - MOSS Summer Day Camps Program	120594	-	3,360	40,478	-	5,662	-	-	-	-	5,500	55,000
750	McCall Field Campus	750980 - MOSS Merchandise Sales	120591	-	-	-	-	22,500	-	-	-	-	2,500	25,000
750	McCall Field Campus	750981 - MFC & MOSS K12 Residential Programs	120594	181,221	69,708	5,000	2,000	133,571	-	-	-	-	43,500	435,000
				181,221	73,068	45,478	2,000	161,733	-	-	-	-	51,500	515,000
3988 - College of Natural Resources Total				824,442	258,076	261,328	13,000	489,137	-	-	-	15,000	225,830	2,086,813

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3994 - College of Engineering														
739	Engineering Outreach	739992 - Engineering Outreach Services	120540	-	-	-	-	6,300	-	-	-	-	700	7,000
				-	-	-	-	6,300	-	-	-	-	700	7,000
752	Electrical & Computer Engineering	752887 - FEI DB-FIB/SEM Instrument	122403	-	-	-	-	500	-	-	-	-	-	500
752	Electrical & Computer Engineering	752930 - ECE Student Support	120531	-	-	-	-	90	-	-	-	-	10	100
752	Electrical & Computer Engineering	752932 - ECE Key Account	120530	-	-	-	-	450	-	-	-	-	50	500
				-	-	-	-	1,040	-	-	-	-	60	1,100
762	Chemical & Biological Engineering	762878 - Ag Engr Motor Pool	120178	-	-	-	-	1,200	-	-	-	-	-	1,200
762	Chemical & Biological Engineering	762961 - Chem Eng Mech Shop	120522	-	-	-	-	10,000	-	-	-	-	-	10,000
762	Chemical & Biological Engineering	762962 - Key Account	120521	-	-	-	-	500	-	-	-	-	-	500
				-	-	-	-	11,700	-	-	-	-	-	11,700
767	Engineering in Boise	767990 - Boise Engineering Continuing Ed	120520	-	-	-	1,500	7,500	-	-	-	-	1,000	10,000
				-	-	-	1,500	7,500	-	-	-	-	1,000	10,000
800	Computer Science	800957 - Computer Sci Key Account	120539	-	-	-	-	500	-	-	-	-	-	500
				-	-	-	-	500	-	-	-	-	-	500
820	Civil & Environmental Engineering	820931 - Analytical Services	120524	2,000	100	-	3,000	8,400	-	-	-	-	1,500	15,000
820	Civil & Environmental Engineering	820933 - Civil Key Account	120525	-	-	-	-	500	-	-	-	-	-	500
820	Civil & Environmental Engineering	820935 - Idaho Asphalt Conference	120529	-	-	-	-	5,000	-	-	-	-	-	5,000
				2,000	100	-	3,000	13,900	-	-	-	-	1,500	20,500
831	College of Engineering	831922 - DARPA Cyber Grand Challenge	120719	27,128	8,410	-	-	-	-	-	-	-	-	35,538
831	College of Engineering	831923 - Engineering Soft Salary Gap	120514	1,457,778	-	-	-	-	-	-	-	-	-	1,457,778
831	College of Engineering	831926 - College of Engineering Local Srvc	120517	-	-	-	-	2,500	-	-	-	-	-	2,500
				1,484,906	8,410	-	-	2,500	-	-	-	-	-	1,495,816
843	Mechanical Engineering	843840 - ME 3D Printer Xing	122205	-	-	-	-	7,500	-	-	-	-	-	7,500
843	Mechanical Engineering	843947 - ME Residual Funds Account	120536	-	-	-	2,000	13,000	-	-	-	-	-	15,000
843	Mechanical Engineering	843948 - Mech Engr Key Acct	120535	-	-	-	-	500	-	-	-	-	-	500
				-	-	-	2,000	21,000	-	-	-	-	-	23,000
3994 - College of Engineering Total				1,486,906	8,510	-	6,500	64,440	-	-	-	-	3,260	1,569,616

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3995 - CoEd, Health and Human Sciences														
798	Dept of Curriculum & Instruction	798964 - C&I Praxis Practice Test	120508	-	-	-	-	315	-	-	-	-	35	350
				-	-	-	-	315	-	-	-	-	35	350
818	Department of Movement Sciences	818187 - ISMaRT Clinic	121726	900	25	-	-	35	-	-	-	-	100	1,060
818	Department of Movement Sciences	818885 - ISMMAL	121573	-	-	-	-	200	-	-	-	-	-	200
818	Department of Movement Sciences	818886 - Human Performance Laboratory	121572	-	-	-	550	900	-	-	-	-	50	1,500
818	Department of Movement Sciences	818896 - BASI Pilates Certification Program	120495	-	83	1,000	-	267	-	-	-	-	150	1,500
818	Department of Movement Sciences	818898 - Dance Theater	120498	-	138	1,660	-	1,802	-	-	-	-	400	4,000
				900	246	2,660	550	3,204	-	-	-	-	700	8,260
854	Ctr on Disabilities & Human Dev	854976 - Computer Access Training	120489	-	-	-	-	315	-	-	-	-	-	315
				-	-	-	-	315	-	-	-	-	-	315
879	CoEd, Health and Human Sciences	879956 - Soft Salary Gap	120018	492,497	-	-	-	-	-	-	-	-	-	492,497
879	CoEd, Health and Human Sciences	879958 - New Education Building Support	120483	22,963	9,484	-	-	-	-	-	-	-	-	32,447
				515,460	9,484	-	-	-	-	-	-	-	-	524,944
3995 - CoEd, Health and Human Sciences Total				516,360	9,730	2,660	550	3,834	-	-	-	-	735	533,869
2020 - Provost														
3996 - College of Business & Economics														
785	College of Business & Economics	785941 - Soft Salary Gap	120017	296,462	-	-	-	-	-	-	-	-	-	296,462
785	College of Business & Economics	785943 - CBE-Big Y	120470	31,789	12,517	-	-	-	-	-	-	-	-	44,306
				328,251	12,517	-	-	-	-	-	-	-	-	340,768
823	Executive Education	823997 - Public Utilities Executive Course	120477	255,964	105,713	10,250	20,200	648,554	-	-	-	-	114,250	1,154,931
				255,964	105,713	10,250	20,200	648,554	-	-	-	-	114,250	1,154,931
889	Business	889982 - ECON Club - Operating	121868	-	-	-	-	2,500	-	-	-	-	-	2,500
				-	-	-	-	2,500	-	-	-	-	-	2,500
3996 - College of Business & Economics Total				584,215	118,230	10,250	20,200	651,054	-	-	-	-	114,250	1,498,199

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG			INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost															
3998 - Col of Agricultural & Life Sciences															
542	Digital Economy	542998 - Digital Economy Service Account	122443	-	-	-	-	1,550	-	-	-	-	-	500	2,050
				-	-	-	-	1,550	-	-	-	-	-	500	2,050
548	Rinker Rock Creek Ranch	548994 - Rinker Rock Creek Ranch	122088	-	-	-	-	-	-	-	-	-	-	320	320
548	Rinker Rock Creek Ranch	548995 - Rinker Rock Creek Ranch	121976	-	-	4,920	-	-	130	-	-	-	-	-	5,050
				-	-	4,920	-	-	130	-	-	-	-	320	5,370
695	Sandpoint Organic Agricultural Ctr	695999 - Sandpoint Organic Agricultural Ctr.	121718	-	-	-	-	-	480	630	1,950	-	-	1,860	4,920
				-	-	-	-	-	480	630	1,950	-	-	1,860	4,920
728	CALS International Programs	728998 - Caldwell Incubator	120113	1,352	419	-	-	-	14,900	6,040	-	-	-	6,272	28,983
				1,352	419	-	-	-	14,900	6,040	-	-	-	6,272	28,983
738	Eastern District	738943 - Preserve at Home	120435	-	-	-	-	-	3,070	-	-	-	-	170	3,240
738	Eastern District	738958 - Dist IV Wide Format Printer	120431	-	-	-	-	-	490	-	-	-	-	-	490
738	Eastern District	738959 - Bonneville Symposium	120442	-	-	-	-	-	2,360	-	-	-	-	-	2,360
738	Eastern District	738960 - District IV Copier	120443	-	-	-	-	-	1,840	-	-	-	-	-	1,840
				-	-	-	-	-	7,760	-	-	-	-	170	7,930
742	Southern District	742774 - Gem County 4-H PC	121830	27,591	8,553	-	-	-	-	-	-	-	-	3,700	39,844
742	Southern District	742898 - Invasive Weeds Awareness Bandanas	121627	-	-	-	-	-	-	-	-	-	-	14	14
742	Southern District	742918 - Master Gardener	120409	-	-	-	-	-	5,390	-	1,910	-	-	1,900	9,200
742	Southern District	742919 - District II Publications	120411	-	-	-	80	-	7,840	-	-	-	-	13,300	21,220
742	Southern District	742920 - District II Misc.	120410	-	-	-	500	-	30	-	-	-	-	100	630
742	Southern District	742922 - Canyon County 4-H Program	120404	40,144	12,445	2,900	-	-	-	-	-	-	-	6,000	61,489
742	Southern District	742923 - Pesticide Safety Training	120408	16,879	5,232	-	-	100	530	-	-	-	-	300	23,041
742	Southern District	742943 - Ada County Comm. Food Systems	121950	-	-	2,840	2,120	-	380	-	-	-	-	400	5,740
742	Southern District	742944 - Ada County FCS Programs	121951	-	-	6,990	-	-	3,370	-	8,340	-	-	1,885	20,585
				84,614	26,230	12,730	2,800	2,800	17,540	-	10,250	-	-	27,599	181,763
746	Extension Forestry	746986 - Natural Resource Workshop	120420	-	-	3,380	1,210	7,290	-	-	-	-	-	-	11,880
746	Extension Forestry	746989 - Extension Forestry Workshop Fund	120332	-	-	-	620	640	-	-	-	-	-	1,000	2,260
				-	-	3,380	1,830	7,930	-	-	-	-	-	1,000	14,140
748	Communication & Marketing	748961 - Extension Marketing	120106	-	-	-	-	-	-	-	-	-	-	5	5
748	Communication & Marketing	748963 - CALS Advancement Ag Days	120098	-	-	-	-	-	5,910	-	-	-	-	-	5,910
				-	-	-	-	-	5,910	-	-	-	-	5	5,915
753	Academic Programs	753978 - CALS Student Affairs Council	120119	-	-	-	-	-	510	-	-	-	-	-	510
753	Academic Programs	753983 - Ag Day	120082	-	-	-	310	15,280	-	-	-	-	-	1,200	16,790
				-	-	-	310	15,790	-	-	-	-	-	1,200	17,300
757	Parma Research Center	757975 - Bee Cocoon Lab Clements	121955	-	-	-	-	-	90	-	-	-	-	235	325
757	Parma Research Center	757982 - Parma Plot Combine	120353	-	-	-	-	-	1,000	-	-	-	-	-	1,000
757	Parma Research Center	757983 - Parma Photocopier	120352	-	-	-	-	-	140	-	-	-	-	50	190
757	Parma Research Center	757986 - SW Idaho Farm Maintenance	120364	28,621	8,872	-	-	-	-	-	-	-	-	-	37,493
757	Parma Research Center	757989 - Simplot Operating Fund	120369	32,802	10,169	-	-	-	-	-	-	-	-	-	42,971
757	Parma Research Center	757997 - Nematology Lab	120112	19,417	6,019	5,820	9,290	17,780	-	1,450	-	-	-	23,000	82,776
				80,840	25,060	5,820	9,290	19,010	-	1,450	-	-	-	23,285	164,755

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
758	CALS Extension Publishing	758982 - Ag Publications	120132	-	-	-	-	27,510	-	-	-	-	3,000	30,510
758	CALS Extension Publishing	758985 - Potato Production Book	120129	-	-	-	-	40	-	-	-	-	-	40
758	CALS Extension Publishing	758986 - COA Education Design	120128	-	-	-	-	2,360	-	-	-	-	-	2,360
758	CALS Extension Publishing	758987 - Master Gardener Handbook	120127	-	-	-	-	5,750	-	-	-	-	447	6,197
758	CALS Extension Publishing	758988 - Educational Materials	120126	-	-	-	90	-	-	-	-	-	-	90
758	CALS Extension Publishing	758989 - CALS Extension Publishing Copier	120125	-	-	-	-	1,460	-	-	-	-	122	1,582
758	CALS Extension Publishing	758990 - Extension Curricula	120124	-	-	-	-	-	-	-	-	-	190	190
758	CALS Extension Publishing	758991 - Publication & Distribution Services	120122	-	-	-	-	4,070	-	-	-	-	271	4,341
				-	-	-	90	41,190	-	-	-	-	4,030	45,310
761	Northern District	761934 - Latah Cty 4-H Coordinator	120401	28,241	8,755	-	-	-	-	-	-	-	-	36,996
761	Northern District	761941 - Professional Development	120394	-	-	-	-	-	-	-	-	-	9	9
761	Northern District	761943 - Panhandle Forestry	120402	-	-	-	710	5,200	-	-	-	-	1,600	7,510
761	Northern District	761944 - District I Workshops	120393	-	-	-	180	980	-	-	-	-	268	1,428
761	Northern District	761960 - Community Horticulture Education	121952	-	-	2,400	-	1,360	-	-	-	-	500	4,260
				28,241	8,755	2,400	890	7,540	-	-	-	-	2,377	50,203
765	Extension Administration	765969 - Extension Dvlpmnt Projects	120099	-	-	-	-	3,760	-	-	-	-	-	3,760
765	Extension Administration	765971 - Extension Conference	120110	-	-	-	-	1,000	-	-	-	-	-	1,000
				-	-	-	-	4,760	-	-	-	-	-	4,760
768	Central District	768860 - Educational Board Game Development	122154	-	-	-	-	50	-	-	-	-	28	78
768	Central District	768913 - Barn Owl Box Program	121769	-	-	-	260	400	-	-	-	-	126	786
768	Central District	768955 - UI Gooding County Extension	121667	-	-	-	-	13,810	-	-	-	-	1,332	15,142
768	Central District	768976 - Twin Falls Resrch Ctr Color Copier	120414	-	-	-	-	30	-	-	-	-	21	51
768	Central District	768980 - District III Misc Income	120418	-	-	-	-	1,510	-	-	-	-	-	1,510
				-	-	-	260	15,800	-	-	-	-	1,507	17,567
769	Kimberly Research Center	769982 - Kimberly Postage	121882	-	-	-	-	630	-	-	-	-	76	706
769	Kimberly Research Center	769983 - Kimberly Print/Copy	121881	-	-	-	-	1,190	-	-	-	-	278	1,468
769	Kimberly Research Center	769991 - Crop Sales/Kimberly	120359	4,407	1,366	-	-	-	-	-	-	-	-	5,773
769	Kimberly Research Center	769993 - Snake River Sugarbeat Conference	120360	-	-	-	150	7,330	-	-	-	-	909	8,389
769	Kimberly Research Center	769994 - Graduate/Residence Housing	120365	-	-	-	-	6,100	18,670	-	-	-	1,540	26,310
				4,407	1,366	-	150	15,250	18,670	-	-	-	2,803	42,646
771	Research Administration	771896 - Limagrain Royalties	121693	82,346	25,527	-	-	-	-	-	-	-	23,694	131,567
771	Research Administration	771920 - Administrative Fd Seed	120080	-	-	430	940	4,240	-	580	-	-	-	6,190
771	Research Administration	771922 - State Foundation Seed	120449	-	-	-	-	-	-	-	-	-	8,981	8,981
771	Research Administration	771923 - Tetonia Foundation Seed	120445	81,971	25,411	-	-	2,040	-	-	-	-	-	109,422
771	Research Administration	771924 - Aberdeen Foundation Seed	121541	-	-	-	-	2,820	-	-	-	-	-	2,820
771	Research Administration	771925 - Kimberly Foundation Seed	120444	34,986	10,846	-	750	22,310	-	-	-	-	-	68,892
771	Research Administration	771926 - PREEC Foundation Seed	120446	31,362	9,722	-	-	2,640	-	-	-	-	-	43,724
771	Research Administration	771927 - Plant Materials Center	120344	-	-	5,000	-	2,990	-	-	-	-	349	8,339
771	Research Administration	771929 - Nuclear Seed Potato	120284	93,714	29,051	18,920	1,390	41,240	3,740	580	-	-	11,122	199,757
771	Research Administration	771933 - BSL3 Lab Maintenance	120104	-	-	-	-	-	-	-	-	-	2,078	2,078
771	Research Administration	771951 - ASL Hemoparasite Live	120102	-	-	-	-	-	-	-	-	-	85	85
771	Research Administration	771957 - CALS Royalty Income	120115	43,222	13,399	-	-	-	-	-	-	-	13,222	69,843
				367,601	113,956	24,350	3,080	78,280	3,740	1,160	-	-	59,531	651,698
792	Stillinger	792992 - Herbarium Sales	121691	-	-	-	-	910	-	-	-	-	-	910
				-	-	-	-	910	-	-	-	-	-	910

UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)

BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
826	Soils and Water Systems	826716 - Soil Health Assessment Program	121904	-	-	-	-	960	-	-	-	-	-	960
826	Soils and Water Systems	826720 - Grant Fund Returns/Strickland	121879	-	-	-	860	11,180	-	1,380	-	210	-	13,630
826	Soils and Water Systems	826875 - Soil Stewards	120239	-	-	1,790	-	2,740	-	-	-	-	275	4,805
826	Soils and Water Systems	826876 - CNS Analyzer	120274	-	-	-	-	8,890	-	-	-	-	401	9,291
826	Soils and Water Systems	826878 - Lachat Instrumentation	120259	-	-	-	-	140	-	-	-	-	-	140
826	Soils and Water Systems	826879 - GC Analysis - Morra	120277	-	-	-	10	3,120	-	-	-	-	-	3,130
826	Soils and Water Systems	826880 - PSES ICP Operation	120279	3,327	1,031	-	-	2,950	-	-	-	-	1,361	8,669
826	Soils and Water Systems	826953 - Allen - Misc Income	120169	-	-	-	-	250	-	-	-	-	-	250
826	Soils and Water Systems	826956 - Miscellaneous Income / L. Chen	120175	-	-	-	-	40	-	-	-	-	-	40
				3,327	1,031	1,790	870	30,270	-	1,380	-	210	2,037	40,915
829	PSES Admin	829935 - PSES Copier	120268	-	-	-	-	800	-	-	-	-	492	1,292
				-	-	-	-	800	-	-	-	-	492	1,292
830	State 4-H	830837 - 4-H Healthy Living-Youth/OSPReturn	121997	-	-	560	20	4,900	-	-	-	-	-	5,480
830	State 4-H	830896 - 4-H Animal Science	121622	-	-	-	-	1,920	-	-	-	-	261	2,181
830	State 4-H	830905 - 4-H Online	120373	-	-	-	-	-	-	-	-	-	925	925
830	State 4-H	830906 - 4-H Project	120385	-	-	-	-	1,390	-	-	-	-	159	1,549
830	State 4-H	830907 - 4-H Participation Fees	120372	39,960	12,388	960	6,970	13,120	-	-	-	-	16,248	89,646
830	State 4-H	830912 - 4-H Robotics	120383	-	-	-	-	2,050	-	-	-	-	980	3,030
830	State 4-H	830913 - State 4-H Ambassadors	120380	-	-	-	910	770	-	-	-	-	30	1,710
830	State 4-H	830914 - State 4-H International	120386	32,656	10,123	2,200	3,390	6,470	-	-	-	-	1,621	56,460
830	State 4-H	830915 - State 4-H KYG	120378	-	-	-	1,730	38,660	-	-	-	-	2,797	43,187
830	State 4-H	830916 - State 4-H Teen Conference	120375	-	-	-	170	3,030	-	-	-	-	3,166	6,366
830	State 4-H	830917 - 4-H Shooting Sports	120376	-	-	-	-	30	-	-	-	-	-	30
830	State 4-H	830918 - 4-H Background Checks	120374	-	-	-	-	-	-	-	-	-	160	160
830	State 4-H	830919 - State 4-H Training	120379	-	-	-	5,180	720	-	-	-	-	936	6,836
				72,616	22,511	3,720	18,370	73,060	-	-	-	-	27,283	217,560
832	Dubois Research Center	832997 - Sheep Experiment Station	120370	48,006	14,882	93,340	470	195,370	-	10,850	-	-	17,281	380,199
				48,006	14,882	93,340	470	195,370	-	10,850	-	-	17,281	380,199
833	Tetonia Research Center	833994 - Salary & Fringe Benefits Budget	120355	34,679	10,750	-	-	-	-	-	-	-	6,169	51,598
833	Tetonia Research Center	833997 - Tetonia Alternate Crops	120368	28,914	8,963	-	-	160	-	-	-	-	16,500	54,537
				63,593	19,713	-	-	160	-	-	-	-	22,669	106,135
838	Nancy M. Cummings Research Center	838987 - NMCREEC Ext. Workshop Rev.- Hall	122324	-	-	-	400	2,590	-	-	-	-	1,000	3,990
838	Nancy M. Cummings Research Center	838991 - NMCREEC Operations	120367	115,606	35,838	17,240	640	131,720	6,000	17,080	-	-	40,000	364,124
838	Nancy M. Cummings Research Center	838992 - NMCREEC Rental Property	120346	-	-	-	-	5,020	-	1,080	-	-	1,100	7,200
				115,606	35,838	17,240	1,040	139,330	6,000	18,160	-	-	42,100	375,314
840	Aberdeen Research Center	840980 - Potato School	120258	-	-	-	2,490	12,420	-	-	-	-	2,500	17,410
840	Aberdeen Research Center	840982 - Selection & Breeding	120334	-	-	4,760	-	810	-	-	-	-	-	5,570
840	Aberdeen Research Center	840987 - Misc. Equipment Maintenance	120348	-	-	-	-	3,090	-	-	-	-	234	3,324
840	Aberdeen Research Center	840988 - Rose Garden Maintenance	120342	-	-	-	-	-	-	-	-	-	11	11
840	Aberdeen Research Center	840990 - Aberdeen Crop Sales	120363	9,685	3,002	2,560	-	3,060	-	-	-	-	4,100	22,407
840	Aberdeen Research Center	840991 - Aberdeen Station Houses	120362	-	-	-	-	22,480	-	-	-	-	3,000	25,480
840	Aberdeen Research Center	840995 - Aberdeen Photocopier	120361	-	-	-	-	2,640	-	-	-	-	6	2,646
				9,685	3,002	7,320	2,490	44,500	-	-	-	-	9,851	76,848

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
842	Fiscal Administration	842932 - Caldwell Food Tech Ctr	120116	207,355	64,280	3,770	2,480	75,750	44,860	37,080	-	-	45,000	480,575
842	Fiscal Administration	842939 - CALS Priority Transition	120451	-	-	-	-	-	-	-	-	-	45	45
842	Fiscal Administration	842962 - Soft Salary Gap	120013	3,393,997	1,052,139	-	-	50	-	-	-	-	-	4,446,186
842	Fiscal Administration	842963 - Ag Administrative Service Charges	120117	-	-	-	-	2,020	-	-	-	-	-	2,020
842	Fiscal Administration	842965 - Ag Computing Motorpool	120101	-	-	-	-	30	-	-	-	-	-	30
842	Fiscal Administration	842968 - Ag Administration Copier	120109	-	-	-	-	810	-	-	-	-	-	810
				3,601,352	1,116,419	3,770	2,480	78,660	44,860	37,080	-	-	45,045	4,929,666
846	Entomology,Plt Pathology,Nematology	846114 - Field Studies/J. Woodhall	122389	-	-	-	130	4,660	-	-	-	-	1,300	6,090
846	Entomology,Plt Pathology,Nematology	846559 - Aberdeen Entomology Research	121673	-	-	14,160	310	1,150	-	-	-	-	-	15,620
846	Entomology,Plt Pathology,Nematology	846675 - Field Evaluations-Wharton	120231	-	-	-	1,730	19,740	-	-	-	-	2,250	25,230
846	Entomology,Plt Pathology,Nematology	846677 - Field Evaluations - Hafez	120224	-	-	2,560	-	-	-	-	-	-	39	2,599
846	Entomology,Plt Pathology,Nematology	846682 - Biocontrol Tansy Ragwort	120247	-	-	-	-	1,630	-	-	-	-	-	1,630
846	Entomology,Plt Pathology,Nematology	846683 - Biocontrol Houndstongue	120260	-	-	-	2,710	-	-	-	-	-	-	2,710
846	Entomology,Plt Pathology,Nematology	846685 - Biocontrol/Hoary Cress	120222	-	-	-	-	270	-	2,330	-	-	-	2,600
846	Entomology,Plt Pathology,Nematology	846686 - Biocontrol Skeletonweed	120246	-	-	-	1,950	-	-	-	-	-	-	1,950
846	Entomology,Plt Pathology,Nematology	846687 - Wenninger Field & Laboratory Trials	120256	-	-	8,150	2,050	3,330	7,260	900	-	-	-	21,690
846	Entomology,Plt Pathology,Nematology	846690 - Small Grains Variety Trials	120276	-	-	-	100	6,310	2,040	-	-	-	4,000	12,450
846	Entomology,Plt Pathology,Nematology	846697 - Genotype Profiling	120265	-	-	-	40	2,570	-	4,100	-	-	-	7,083
				-	-	26,600	8,800	39,660	9,300	7,330	-	-	7,962	99,652
848	Animal, Veterinary & Food Sciences	835821 - Dog & Cat Life Design	121920	-	-	-	-	470	-	-	-	-	-	470
848	Animal, Veterinary & Food Sciences	835906 - Food Science Admin Support	120316	91,590	28,393	-	-	-	-	-	-	-	-	119,983
848	Animal, Veterinary & Food Sciences	848633 - Christensen Service	122413	-	-	-	-	160	-	-	-	-	46	206
848	Animal, Veterinary & Food Sciences	848634 - Rezamand Analysis	122411	-	-	1,360	620	-	-	-	-	-	850	2,830
848	Animal, Veterinary & Food Sciences	848652 - NRSP-8 Project	122367	-	-	-	-	50	-	-	-	-	-	50
848	Animal, Veterinary & Food Sciences	848718 - AVFS Meat Lab Analysis	121970	-	-	-	-	-	-	-	-	-	250	250
848	Animal, Veterinary & Food Sciences	848719 - AVFS Food Science Club	121963	-	-	-	810	-	-	-	-	-	-	810
848	Animal, Veterinary & Food Sciences	848720 - AVFS RYU Lab	121962	-	-	-	2,290	900	-	-	-	-	-	3,190
848	Animal, Veterinary & Food Sciences	848806 - Carcass Ultrasound	121679	-	-	-	240	1,020	-	-	-	-	-	1,260
848	Animal, Veterinary & Food Sciences	848807 - Chibisa - Research Activities	121678	-	-	-	-	-	-	3,500	-	-	350	3,850
848	Animal, Veterinary & Food Sciences	848834 - Small Ruminant Vet	121607	-	-	-	-	3,160	-	-	-	-	283	3,443
848	Animal, Veterinary & Food Sciences	848862 - Meats Instr-Purchase&disposal	120200	42,702	13,238	21,040	840	139,270	960	19,310	-	-	26,000	263,360
848	Animal, Veterinary & Food Sciences	848864 - Dalton Dairy Ext & Research	120184	-	-	-	1,130	-	-	-	-	-	197	1,327
848	Animal, Veterinary & Food Sciences	848865 - Dairy Reproduction	120189	-	-	-	40	460	-	-	-	-	616	1,116
848	Animal, Veterinary & Food Sciences	848867 - AVS Photocopier	120196	-	-	-	-	370	-	-	-	-	-	370
848	Animal, Veterinary & Food Sciences	848868 - RMS-Dairy Management Training	120193	-	-	-	890	550	-	-	-	-	180	1,620
848	Animal, Veterinary & Food Sciences	848869 - AVS Lab & Equip Supply-McGuire	120194	-	-	-	-	1,400	-	-	-	-	285	1,685
848	Animal, Veterinary & Food Sciences	848870 - Glaze Beef Extension	120191	-	-	-	-	380	-	-	-	-	-	380
848	Animal, Veterinary & Food Sciences	848871 - Beef Field Account	120188	-	-	-	-	2,970	-	-	-	-	300	3,270
848	Animal, Veterinary & Food Sciences	848877 - Chahine - Vehicle Rental	120192	-	-	-	-	-	-	-	-	-	46	46
848	Animal, Veterinary & Food Sciences	848883 - Cow Calf Handbook	120197	-	-	-	-	550	-	-	-	-	100	650
				134,292	41,631	22,400	6,860	151,710	960	22,810	-	-	29,503	410,166
850	Dept of Ag Edu, Leadership & Comm.	850948 - AELC Leadership Activities	121781	-	-	-	-	10	-	-	-	-	-	10
850	Dept of Ag Edu, Leadership & Comm.	850967 - State FFA CDE's	120160	-	-	-	550	6,630	-	-	-	-	147	7,327
				-	-	-	550	6,640	-	-	-	-	147	7,337

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
870	Plant Science	870181 - Weed Trials	122277	-	-	-	550	2,870	-	-	-	-	500	3,920
870	Plant Science	870624 - Field Evaluations - Hutchinson	120262	-	-	-	-	-	-	-	-	-	915	915
870	Plant Science	870625 - Field Evaluations-Stark	120237	-	-	-	-	4,150	6,910	2,160	-	2,600	2,400	18,220
870	Plant Science	870626 - Field Evaluations - Chen	120286	-	-	-	-	910	-	-	-	-	-	910
870	Plant Science	870629 - Field Evaluations - Olsen	120267	-	-	660	320	660	-	-	-	-	425	2,065
870	Plant Science	870634 - Field Evaluations - Campbell	120244	-	-	1,240	2,660	1,000	-	-	-	-	2,200	7,100
870	Plant Science	870638 - PSES Royalties - Brown	120293	-	-	-	40	110	-	-	-	-	-	150
870	Plant Science	870639 - Rapeseed Variety Trial	120297	-	-	11,930	230	6,940	-	-	-	-	4,500	23,600
870	Plant Science	870640 - Ext Cereal Variety Testing Trials	120283	17,056	5,287	-	6,340	4,320	-	-	-	-	600	33,603
870	Plant Science	870641 - Variety Trials-Brown	120241	-	-	-	60	-	-	-	-	-	130	190
870	Plant Science	870643 - Crop Quality Lab	120271	-	-	-	-	1,010	-	3,740	-	-	-	4,750
870	Plant Science	870644 - Fruit Fund - Fallahi	120282	-	-	820	-	6,710	-	-	-	-	495	8,025
				17,056	5,287	14,650	10,200	28,680	6,910	5,900	-	2,600	12,165	103,448
872	Palouse Research Center	872976 - PREEC Beef Operations	120213	-	-	3,980	1,080	57,610	-	7,000	-	-	5,890	75,560
872	Palouse Research Center	872978 - PREEC Sheep Operations	120212	-	-	16,680	8,860	73,850	-	9,480	-	-	6,070	114,940
872	Palouse Research Center	872979 - PREEC Dairy Operations	120216	44,626	13,834	17,180	1,460	221,620	20,470	8,010	-	-	44,153	371,353
872	Palouse Research Center	872981 - PREEC Manis Lab Greenhouse Fees	120210	-	-	-	-	2,630	-	-	-	-	78	2,708
872	Palouse Research Center	872998 - Food and Farm Composting	120135	-	-	-	-	320	-	-	-	-	-	320
				44,626	13,834	37,840	11,400	356,030	20,470	24,490	-	-	56,191	564,881
874	Caldwell Research Center	874994 - Caldwell Print Shop	120354	-	-	-	-	3,880	5,810	-	-	-	278	9,968
874	Caldwell Research Center	874995 - Caldwell Motor Pool	120358	-	-	-	-	650	-	-	-	-	145	795
				-	-	-	-	4,530	5,810	-	-	-	423	10,763
875	Family Consumer Science	875756 - Foods Lab Outreach	122319	-	-	-	-	-	-	-	-	-	405	405
875	Family Consumer Science	875766 - ATD Student Designs	122162	-	-	-	-	1,500	-	-	-	-	-	1,500
875	Family Consumer Science	875856 - ATD Studio Outreach	120323	-	-	-	-	-	-	-	-	-	250	250
875	Family Consumer Science	875863 - FCS Copier	120328	-	-	-	-	1,720	-	4,880	-	-	270	6,870
875	Family Consumer Science	875867 - FCS Child Development	120331	-	-	-	-	250	-	-	-	-	-	250
				-	-	-	-	3,470	-	4,880	-	-	925	9,275
884	Ag Econ Rural Sociology	884776 - Watson/UNR Funds	121917	-	-	-	1,240	-	-	-	-	-	-	1,240
884	Ag Econ Rural Sociology	884888 - Ag Econ Photocopier	120154	-	-	-	-	830	-	-	-	-	-	830
884	Ag Econ Rural Sociology	884891 - Lewin Economic Analysis	120155	-	-	5,400	520	450	-	-	-	-	5,200	11,570
884	Ag Econ Rural Sociology	884900 - JARE Editor-McIntosh/Makus	120149	-	-	-	5,480	240	-	-	-	-	-	5,720
				-	-	5,400	7,240	1,520	-	-	-	-	5,200	19,360
3998 - Col of Agricultural & Life Sciences Total				4,677,214	1,449,934	287,670	91,020	1,407,570	123,390	147,690	-	2,810	411,733	8,599,031

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3999 - Col of Letters, Arts & Social Sci.														
575	Vandal Gateway Program	575997 - VGP Soft Salary Gap	120809	132,163	-	-	-	-	-	-	-	-	-	132,163
				132,163	-	-	-	-	-	-	-	-	-	132,163
706	Lionel Hampton School of Music	706885 - LHSOM Production Crew Sessions	121760	-	-	-	-	108	-	-	-	-	12	120
706	Lionel Hampton School of Music	706915 - Hampton Youth Music Camp	120044	5,000	1,633	1,000	2,500	27,667	-	-	-	-	4,200	42,000
706	Lionel Hampton School of Music	706917 - LHSOM Preparatory Division	120061	1,000	7,100	80,100	-	-	-	-	-	-	9,800	98,000
706	Lionel Hampton School of Music	706918 - Auditorium Chamb Music Series	120059	15,211	6,282	-	-	-	-	-	-	-	1,500	22,993
706	Lionel Hampton School of Music	706919 - Concert Admission	120060	-	-	-	-	500	-	-	-	-	14,500	15,000
706	Lionel Hampton School of Music	706930 - Music Instrument Rental	120050	-	-	-	-	2,610	-	-	-	-	290	2,900
				21,211	15,015	81,100	2,500	30,885	-	-	-	-	30,302	181,013
710	Theatre Arts	710950 - University Theatre	120030	-	-	-	-	25,800	-	-	-	-	2,584	28,384
710	Theatre Arts	710953 - Costume Rental	120026	-	-	-	-	1,000	-	-	-	-	100	1,100
710	Theatre Arts	710954 - Theatre Arts Rental	120025	-	-	-	-	9,700	-	-	-	-	970	10,670
710	Theatre Arts	710955 - Theatre for Youth	120028	-	-	-	-	1,100	-	-	-	-	110	1,210
				-	-	-	-	37,600	-	-	-	-	3,764	41,364
805	Jazz Festival	805991 - Jaz Festival Soft Salary Gap	121415	79,758	-	-	-	-	-	-	-	-	-	79,758
805	Jazz Festival	805992 - Jazz Festival	120078	-	-	-	99,000	-	-	-	-	-	11,000	110,000
				79,758	-	-	99,000	-	-	-	-	-	11,000	189,758
827	Psychology and Communication	827932 - Psych & Comm Soft Salary Gap	121413	125,757	-	-	-	-	-	-	-	-	-	125,757
827	Psychology and Communication	827934 - Psychology Key Account	120067	-	-	-	-	40	-	-	-	-	4	44
				125,757	-	-	-	40	-	-	-	-	4	125,801
852	Culture, Society and Justice	852959 - Soc & Anthro Soft Salary Gap	121414	49,400	-	-	-	-	-	-	-	-	-	49,400
				49,400	-	-	-	-	-	-	-	-	-	49,400
865	English	865971 - English Soft Salary Gap	121404	26,582	-	-	-	-	-	-	-	-	-	26,582
				26,582	-	-	-	-	-	-	-	-	-	26,582
885	Confucius Institute	885993 - Confucius Institute Local Service	120077	88,795	36,672	-	-	-	-	-	-	-	-	125,467
				88,795	36,672	-	-	-	-	-	-	-	-	125,467
904	Idaho Asia Institute	904996 - IAI - Dept. Research Expenditures	122452	28,104	11,607	-	-	-	-	-	-	-	-	39,711
904	Idaho Asia Institute	904999 - Idaho Asia Institute (IAI)	122108	280,242	64,215	-	-	-	-	-	-	-	-	344,457
				308,346	75,822	-	-	-	-	-	-	-	-	384,168
3999 - Col of Letters, Arts & Social Sci. Total				832,012	127,509	81,100	101,500	68,525	-	-	-	-	45,070	1,255,716
2020 - PROVOST TOTAL				10,946,155	2,636,769	666,508	373,771	3,723,872	150,390	147,690	-	17,810	957,526	19,620,491

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration														
3922 - DFA Operations														
716	Safety Office	716998 - Occupational Safety (LS)	120971	-	-	-	-	1,907	-	-	-	-	68	1,975
				-	-	-	-	1,907	-	-	-	-	68	1,975
3922 - DFA Operations Total				-	-	-	-	1,907	-	-	-	-	68	1,975
2030 - Finance and Administration														
3948 - AVP Finance														
638	Purchasing	638998 - Purchasing Local Service	120952	-	-	-	-	5,000	-	-	-	-	500	5,500
				-	-	-	-	5,000	-	-	-	-	500	5,500
730	AVP Finance	730997 - Perkins Cost Recovery	121662	143,083	59,093	-	-	-	-	-	-	-	-	202,176
730	AVP Finance	730998 - AVP Finance Local Service	120950	-	-	-	-	80,000	-	-	-	-	8,000	88,000
				143,083	59,093	-	-	80,000	-	-	-	-	8,000	290,176
3948 - AVP Finance Total				143,083	59,093	-	-	85,000	-	-	-	-	8,500	295,676
2030 - Finance and Administration														
3949 - Human Resources														
647	Human Resource Services	647995 - UI Advertising	121649	-	-	-	-	50,000	-	-	-	-	-	50,000
				-	-	-	-	50,000	-	-	-	-	-	50,000
3949 - Human Resources Total				-	-	-	-	50,000	-	-	-	-	-	50,000
2030 - Finance and Administration														
3952 - Facilities Management														
670	Architectural and Engineering Svcs	670CPY - A & E Repro Supplies	120943	-	-	-	-	1,000	-	-	-	-	-	1,000
				-	-	-	-	1,000	-	-	-	-	-	1,000
698	Facilities Admin	698EQP - Fac Management Office Equip	120932	-	-	-	-	5,300	-	-	-	-	-	5,300
				-	-	-	-	5,300	-	-	-	-	-	5,300
703	Waste Services	703RNI - RSSW - Non-University Income	120938	17,239	7,120	-	-	126,441	-	-	-	-	1,200	152,000
				17,239	7,120	-	-	126,441	-	-	-	-	1,200	152,000
712	Landscape and Exterior Services	712REV - Landscape Billable Services	121002	-	-	-	-	5,000	-	-	-	-	-	5,000
				-	-	-	-	5,000	-	-	-	-	-	5,000
725	Utilities and Engineering	725PSL - PBAC Admin Labor	120722	80,000	32,214	25,000	-	-	-	-	-	-	-	137,214
				80,000	32,214	25,000	-	-	-	-	-	-	-	137,214
745	Custodial Operations	745VND - Custodial Vending	120935	-	-	-	-	45	-	-	-	-	5	50
				-	-	-	-	45	-	-	-	-	5	50
756	Finance and Business	756CON - Sub-Contractors	120928	-	-	-	-	31,500	-	-	-	-	3,500	35,000
				-	-	-	-	31,500	-	-	-	-	3,500	35,000
796	Building Maintenance Operations	796REV - Hardscape Billable Services	121002	-	830	10,000	-	39,170	-	-	-	-	-	50,000
				-	830	10,000	-	39,170	-	-	-	-	-	50,000
3952 - Facilities Management Total				97,239	40,164	35,000	-	208,456	-	-	-	-	4,705	385,564

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration														
3970 - Auxiliary Services														
645	ADMIN OPS	645959 - AD OPS BLDG (LS)	121664	-	137	1,750	310	1,190	-	2,500	-	-	6,943	12,830
645	ADMIN OPS	No Index -	121664	-	2,598	33,250	5,890	22,610	-	47,500	-	-	123,638	235,486
645	ADMIN OPS	645971 - Events - Overhead	121665	369,406	152,564	27,200	920	26,592	2,400	1,200	-	-	23,600	603,882
645	ADMIN OPS	No Index -	121665	-	161,212	142,800	4,831	139,608	12,600	6,300	-	-	91,450	558,801
				369,406	316,511	205,000	11,951	190,000	15,000	57,500	-	-	245,631	1,410,999
3970 - Auxiliary Services Total				369,406	316,511	205,000	11,951	190,000	15,000	57,500	-	-	245,631	1,410,999
2030 - FINANCE AND ADMINISTRATION TOTAL				609,728	415,768	240,000	11,951	535,363	15,000	57,500	-	-	258,904	2,144,214

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology														
3923 - TECH INFRASTRUCTURE & INNOVTN														
673	Networks	673997 - Greek TIP	120964	-	-	-	-	84,240	-	-	-	-	9,360	93,600
				-	-	-	-	84,240	-	-	-	-	9,360	93,600
3923 - TECH INFRASTRUCTURE & INNOVTN Total				-	-	-	-	84,240	-	-	-	-	9,360	93,600
2040 - Office of Information Technology														
3924 - CUSTOMER ENGAGEMENT														
707	VandalSphere	707990 - Student Computing (LS)	120965	-	-	-	-	2,858	-	-	22	-	320	3,200
707	VandalSphere	707993 - VandalSphere - (LS-VCARD)	120947	-	-	-	-	16,000	-	-	200	-	1,800	18,000
707	VandalSphere	707994 - VandalSphere - (AX-VCARD)	120968	74,083	30,596	-	-	38,120	-	-	-	-	-	142,799
				74,083	30,596	-	-	56,978	-	-	222	-	2,120	163,999
3924 - CUSTOMER ENGAGEMENT Total				74,083	30,596	-	-	56,978	-	-	222	-	2,120	163,999
2040 - Office of Information Technology														
3926 - INFORMATION SECURITY														
649	ITS-Information Security	649991 - Research Security (LS)	122377	318,890	131,701	-	-	-	-	-	-	-	-	450,591
				318,890	131,701	-	-	-	-	-	-	-	-	450,591
3926 - INFORMATION SECURITY Total				318,890	131,701	-	-	-	-	-	-	-	-	450,591
2040 - OFFICE OF INFORMATION TECHNOLOGY TOTAL				392,973	162,297	-	-	141,218	-	-	222	-	11,480	708,190

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2060 - Research														
3979 - Research Centers and Institutes														
793	Aquaculture	793886 - Sara Ahmed Bench Fee	122428	-	-	-	-	10,000	-	-	-	-	-	10,000
793	Aquaculture	793940 - ARI Moscow Misc. Revenue	121897	-	-	-	-	4,640	-	-	-	-	160	4,800
793	Aquaculture	793987 - Aquaculture/Dormitory	120725	-	-	-	-	8,500	886	-	-	-	614	10,000
793	Aquaculture	793989 - ARI Hagerman Misc Revenue	120724	-	-	-	-	16,000	1,385	-	-	-	915	18,300
793	Aquaculture	No Index -	120724	-	-	-	447	5,200	-	-	-	-	553	6,200
				-	-	-	447	44,340	2,271	-	-	-	2,242	49,300
817	Idaho Geological Survey	817973 - IGS Publications	120688	-	-	-	-	5,500	1,150	-	-	-	350	7,000
				-	-	-	-	5,500	1,150	-	-	-	350	7,000
897	Inst for Interdisciplinary Data Sci	897961 - Polymorphic Games Revenue	121432	-	-	-	-	567	-	-	-	-	-	567
				-	-	-	-	567	-	-	-	-	-	567
3979 - Research Centers and Institutes Total				-	-	-	447	50,407	3,421	-	-	-	2,592	56,867
2060 - Research														
3980 - University Research														
609	Office of Research Assurances	609993 - IRIC Copier Center	121643	-	-	-	-	100	-	-	-	-	-	100
				-	-	-	-	100	-	-	-	-	-	100
751	Technology Transfer	751911 - OTT Minimum Annual Royalty	121800	-	-	-	-	13,500	-	-	-	-	1,500	15,000
751	Technology Transfer	751996 - Patent Recovery	120716	-	-	-	-	68,600	-	-	-	-	-	68,600
751	Technology Transfer	751997 - Inventor Royalties	120717	-	-	-	-	1,515,000	-	-	-	-	-	1,515,000
751	Technology Transfer	751998 - Off of Technology Transfer Royalty	120710	66,555	27,487	-	-	340,657	-	-	-	-	48,300	482,999
				66,555	27,487	-	-	1,937,757	-	-	-	-	49,800	2,081,599
773	Office of Sponsored Programs	773998 - Grant Closeout Adjustment	120715	-	-	-	-	434	-	-	-	-	-	434
				-	-	-	-	434	-	-	-	-	-	434
895	VP Res and Econ Dev	No Index -	121696	-	-	-	-	13,488	-	-	-	-	600	14,088
				-	-	-	-	13,488	-	-	-	-	600	14,088
3980 - University Research TOTAL				66,555	27,487	-	-	1,951,779	-	-	-	-	50,400	2,096,221
2060 - RESEARCH TOTAL				66,555	27,487	-	447	2,002,186	3,421	-	-	-	52,992	2,153,088

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL	
2070 - Advancement														
3935 - University Advancement														
869	Alumni Office	No Index -	120884	-	-	-	-	111,790	-	-	-	-	12,860	124,650
869	Alumni Office	No Index -	120890	-	-	-	-	-	-	-	-	-	250	250
				-	-	-	-	111,790	-	-	-	-	13,110	124,900
3935 - University Advancement Total				-	-	-	-	111,790	-	-	-	-	13,110	124,900
2070 - ADVANCEMENT TOTAL				-	-	-	-	111,790	-	-	-	-	13,110	124,900

UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)

BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG			INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL	
2090 - Central University/Fixed Costs																
3973 - Central University																
546	Central Reserve	546996 - Central Reserve - LS	120743	-	-	-	-	-	90,000	-	-	-	-	-	-	90,000
				-	-	-	-	-	90,000	-	-	-	-	-	-	90,000
570	Central General Rev & Exp	570976 - UI Press / Caxton Press	120736	-	-	-	-	-	1,350	-	-	-	-	-	150	1,500
				-	-	-	-	-	1,350	-	-	-	-	-	150	1,500
617	Central Commencement	617994 - Commencement - LS - Spring	120786	-	-	-	-	-	7,200	-	-	-	-	-	800	8,000
617	Central Commencement	617995 - Commencement - LS - Fall	120786	-	-	-	-	-	6,300	-	-	-	-	-	700	7,000
				-	-	-	-	-	13,500	-	-	-	-	-	1,500	15,000
626	Central - Boise Locations	626994 - Boise Front St Operations	122176	-	-	-	-	-	50,000	-	-	-	-	-	-	50,000
626	Central - Boise Locations	626996 - Water Ctr Operation & Maint	120979	-	-	-	-	-	1,900,000	-	-	-	-	-	-	1,900,000
				-	-	-	-	-	1,950,000	-	-	-	-	-	-	1,950,000
3973 - Central University Total					-	-	-	-	2,054,850	-	-	-	-	-	1,650	2,056,500
2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL					-	-	-	-	2,054,850	-	-	-	-	-	1,650	2,056,500
GRAND TOTAL					13,745,075	3,947,374	906,508	386,169	8,735,109	168,811	205,190	222	17,810	1,315,572	29,427,840	

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2010 - President																	
3938 - General Counsel																	
630	General Counsel	630996	University Counsel Support	07 - Institutional Support	120988	-	-	1.00	175,469	-	-	-	-	-	-	1.00	175,469
3938 TOTAL						-	-	1.00	175,469	-	-	-	-	-	-	1.00	175,469
2010 - President																	
3939 - UI Foundation																	
737	UI Foundation	737991	Fdn Operating Expenses	07 - Institutional Support	120953	-	-	8.00	834,330	1.00	164,570	5.53	301,428	-	-	14.53	1,300,327
3939 TOTAL						-	-	8.00	834,330	1.00	164,570	5.53	301,428	-	-	14.53	1,300,327
2010 - President																	
3941 - University Communications & Mrktg																	
747	UCM Administration	747994	Soft Salary Gap	07 - Institutional Support	120894	-	-	-	-	-	-	0.42	22,516	-	-	0.42	22,516
3941 TOTAL						-	-	-	-	-	-	0.42	22,516	-	-	0.42	22,516
2010 - President																	
3942 - Equity and Diversity																	
572	Women's Center	572995	Women's Center Programs	06 - Student Services	120825	-	-	1.00	49,067	-	-	-	-	-	-	1.00	49,067
3842 TOTAL						-	-	1.00	49,067	-	-	-	-	-	-	1.00	49,067
2010 - President																	
3944 - President's Area																	
562	President's Office	562985	Presidential Events	07 - Institutional Support	120985	-	-	1.64	182,285	-	-	-	-	-	-	1.64	182,285
3944 TOTAL						-	-	1.64	182,285	-	-	-	-	-	-	1.64	182,285
2010 TOTAL						-	-	11.64	1,241,150	1.00	164,570	5.95	323,944	-	-	18.59	1,729,663

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																	
3960 - Student Affairs																	
654	Dean of Students	654973	Greek Life	06 - Student Services	120820	-	-	1.00	50,606	-	-	0.50	24,253	-	-	1.50	74,859
654	Dean of Students	654978	DOS Programming	06 - Student Services	120835	-	-	0.48	25,928	-	-	0.62	20,840	-	-	1.10	46,768
654	Dean of Students	654998	Student Affairs Support	06 - Student Services	120819	-	-	-	-	-	-	2.51	121,024	-	-	2.51	121,024
709	Counseling & Testing Center	709993	Counseling & Testing Support	06 - Student Services	120836	-	-	-	-	-	-	1.19	47,929	-	-	1.20	48,447
3960 TOTAL						-	-	1.48	76,535	-	-	4.82	214,046	-	-	6.31	291,099
2020 - Provost																	
3962 - WWAMI Medical Education Program																	
809	Medical Education Program	809989	WWAMI One-Time Funding	01 - Instruction	120818	-	-	1.00	72,530	-	-	-	-	-	-	1.00	72,530
3962 TOTAL						-	-	1.00	72,530	-	-	-	-	-	-	1.00	72,530
2020 - Provost																	
3964 - Strategic Enrollment Management																	
583	Registrars Office	583996	Transcripts	06 - Student Services	120781	-	-	0.68	59,848	0.35	38,932	0.61	33,243	-	-	1.64	132,022
586	UG Admissions-Recruitment	586977	Recruitment and Travel	06 - Student Services	120811	-	-	7.08	380,255	-	-	0.44	15,595	-	-	7.52	395,851
594	International Programs	594980	EA Operating	06 - Student Services	120801	-	-	-	-	-	-	0.62	24,376	-	-	0.62	24,376
598	Student Financial Aid	598993	Financial Aid-LS	09 - Scholarships & Fellowships	121980	-	-	0.83	47,287	-	-	-	-	-	-	0.83	47,287
598	Student Financial Aid	598996	Fin Aid Penalties	09 - Scholarships & Fellowships	120785	-	-	-	-	-	-	0.09	3,547	-	-	0.09	3,547
621	Enrollment Management	621980	UG Intl Admissions App. Fee-LS	04 - Academic Support	122338	6211AP	-	1.00	46,072	-	-	1.00	39,915	-	-	2.00	85,987
621	Enrollment Management	621992	Enrollment Management	06 - Student Services	121650	-	-	0.29	23,772	-	-	-	-	-	-	0.29	23,772
3964 TOTAL						-	-	9.88	557,235	0.35	38,932	2.76	116,676	-	-	12.99	712,843
2020 - Provost																	
3967 - University Outreach-Northern Idaho																	
612	Coeur d'Alene Center	612978	Harbor Center Maintenance/Operation	08 - Oper & Maint. of Plant	120758	-	-	0.01	780	-	-	0.13	5,890	-	-	0.15	6,670
612	Coeur d'Alene Center	612977	U of I Research Park Tenant Income	02 - Research	120728	-	-	1.66	97,533	-	-	2.87	140,516	-	-	4.53	238,048
3967 TOTAL						-	-	1.67	98,313	-	-	3.00	146,405	-	-	4.68	244,718
2020 - Provost																	
3968 - University Outreach - Idaho Falls																	
801	Idaho Falls Center	801898	Idaho Falls Soft Salary Gap	04 - Academic Support	120745	3.84	271,856	1.00	66,789	-	-	1.50	70,398	-	-	6.34	409,043
801	Idaho Falls Center	801912	IFCHE Income Account	04 - Academic Support	120747	-	-	-	-	-	-	1.00	56,514	-	-	1.00	56,514
3968 TOTAL						3.84	271,856	1.00	66,789	-	-	2.50	126,911	-	-	7.34	465,556
2020 - Provost																	
3976 - Provost/Exec VP Area																	
779	University Advising	779996	University Advising LS	06 - Student Services	121774	-	-	3.00	138,216	-	-	-	-	-	-	3.00	138,216
858	University Honors Program	858991	Misc Honors Prgrm Deposits	06 - Student Services	121400	-	-	-	-	-	-	0.18	9,905	-	-	0.18	9,905
3976 TOTAL						-	-	3.00	138,216	-	-	0.18	9,905	-	-	3.18	148,121
2020 - Provost																	
3982 - College of Art & Architecture																	
819	Art & Architecture Admin	819975	A&A Admin Misc	04 - Academic Support	120690	0.64	66,175	-	-	-	-	0.45	20,030	-	-	1.09	86,206
3982 TOTAL						0.64	66,175	-	-	-	-	0.45	20,030	-	-	1.09	86,206
2020 - Provost																	
3988 - College of Natural Resources																	
639	Natural Resources Exp Station	639990	Soft Salary Gap	02 - Research	120547	4.15	384,455	-	-	-	-	-	-	-	-	4.15	384,455
652	Forest Nursery & Seedling Research	652995	Pitkin Forest Nursery	01 - Instruction	120546	0.09	9,220	-	-	-	-	2.00	92,102	-	-	2.09	101,322
659	UI Experimental Forest	659998	Experimental Forest	01 - Instruction	120562	0.09	8,861	1.50	137,821	-	-	-	-	-	-	1.59	146,682
661	Co-Op Fish & Wildlife Research Unit	661880	F&W CoOp Unit Payroll - Falcy	04 - Academic Support	122115	-	-	0.01	603	-	-	-	-	-	-	0.01	603
750	McCall Field Campus	750981	MFC & MOSS K12 Residential Programs	03 - Public Service	120594	0.50	51,082	1.20	85,304	-	-	1.75	94,916	-	-	3.45	231,302
3988 TOTAL						4.83	453,618	2.71	223,728	-	-	3.75	187,018	-	-	11.29	864,364
2020 - Provost																	
3994 - College of Engineering																	
831	College of Engineering	831922	DARPA Cyber Grand Challenge	01 - Instruction	120719	0.25	27,128	-	-	-	-	-	-	-	-	0.25	27,128
831	College of Engineering	831923	Engineering Soft Salary Gap	04 - Academic Support	120514	11.13	1,121,421	5.00	336,357	-	-	-	-	-	-	16.13	1,457,778
3994 TOTAL						11.38	1,148,550	5.00	336,357	-	-	-	-	-	-	16.38	1,484,907

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																	
3995 - CoEd, Health and Human Sciences																	
879	CoEd, Health and Human Sciences	879956	Soft Salary Gap	04 - Academic Support	120018	3.82	372,283	1.00	60,008	-	-	1.05	60,206	-	-	5.88	492,497
879	CoEd, Health and Human Sciences	879958	New Education Building Support	07 - Institutional Support	120483	-	-	1.00	22,963	-	-	-	-	-	-	1.00	22,963
3995 TOTAL						3.82	372,283	2.00	82,971	-	-	1.05	60,206	-	-	6.88	515,460
2020 - Provost																	
3996 - College of Business & Economics																	
785	College of Business & Economics	785941	Soft Salary Gap	01 - Instruction	120017	1.00	68,484	-	-	-	-	4.50	227,978	-	-	5.50	296,462
785	College of Business & Economics	785943	CBE-Big Y	01 - Instruction	120470	0.05	5,938	0.80	25,851	-	-	-	-	-	-	0.85	31,789
823	Executive Education	823997	Public Utilities Executive Course	01 - Instruction	120477	-	-	2.25	202,820	-	-	1.00	53,144	-	-	3.25	255,964
3996 TOTAL						1.05	74,422	3.05	228,670	-	-	5.50	281,122	-	-	9.60	584,215
2020 - Provost																	
3997 - WIMU - Regional Program in Vet Med																	
886	WA/ID Veterinary Medicine	886991	CVTC Diagnostic Serv	01 - Instruction	120460	-	-	-	-	-	-	0.50	14,622	-	-	0.50	14,622
886	WA/ID Veterinary Medicine	886996	CVTC Animal Services	01 - Instruction	120458	-	-	-	-	-	-	0.50	14,622	-	-	0.50	14,622
3997 TOTAL						-	-	-	-	-	-	1.00	29,245	-	-	1.00	29,245
2020 - Provost																	
3998 - Col of Agricultural & Life Sciences																	
728	CALS International Programs	728998	Caldwell Incubator	08 - Oper & Maint. of Plant	120113	-	-	-	-	-	-	0.03	1,352	-	-	0.03	1,352
742	Southern District	742774	Gem County 4-H PC	03 - Public Service	121830	-	-	-	-	-	-	0.70	27,591	-	-	0.70	27,591
742	Southern District	742922	Canyon County 4-H Program	03 - Public Service	120404	-	-	-	-	-	-	1.00	40,144	-	-	1.00	40,144
742	Southern District	742923	Pesticide Safety Training	01 - Instruction	120408	0.34	16,879	-	-	-	-	-	-	-	-	0.34	16,879
757	Parma Research Center	757986	SW Idaho Farm Maintenance	01 - Instruction	120364	-	-	-	-	-	-	0.80	28,621	-	-	0.80	28,621
757	Parma Research Center	757989	Simplot Operating Fund	01 - Instruction	120369	-	-	-	-	-	-	1.00	32,802	-	-	1.00	32,802
757	Parma Research Center	757997	Nematology Lab	01 - Instruction	120112	-	-	-	-	-	-	0.50	19,417	-	-	0.50	19,417
761	Northern District	761934	Latah Cty 4-H Coordinator	03 - Public Service	120401	0.61	28,241	-	-	-	-	-	-	-	-	0.61	28,241
769	Kimberly Research Center	769991	Crop Sales/Kimberly	03 - Public Service	120359	-	-	-	-	-	-	0.11	4,407	-	-	0.11	4,407
771	Research Administration	771896	Limagrain Royalties	04 - Academic Support	121693	-	-	1.95	82,346	-	-	-	-	-	-	1.95	82,346
771	Research Administration	771923	Tetonia Foundation Seed	01 - Instruction	120445	-	-	-	-	-	-	1.35	81,971	-	-	1.35	81,971
771	Research Administration	771925	Kimberly Foundation Seed	01 - Instruction	120444	-	-	-	-	-	-	1.00	34,986	-	-	1.00	34,986
771	Research Administration	771926	PREEC Foundation Seed	01 - Instruction	120446	-	-	-	-	-	-	0.78	31,362	-	-	0.78	31,362
771	Research Administration	771929	Nuclear Seed Potato	01 - Instruction	120284	-	-	-	-	-	-	2.50	93,714	-	-	2.50	93,714
771	Research Administration	771957	CALS Royalty Income	01 - Instruction	120115	-	-	-	-	-	-	1.00	43,222	-	-	1.00	43,222
826	Soils and Water Systems	826880	PSES ICP Operation	01 - Instruction	120279	-	-	-	-	-	-	0.07	3,327	-	-	0.07	3,327
830	State 4-H	830907	4-H Participation Fees	03 - Public Service	120372	-	-	0.50	26,967	-	-	0.29	12,993	-	-	0.79	39,960
830	State 4-H	830914	State 4-H International	03 - Public Service	120386	1.00	32,656	-	-	-	-	-	-	-	-	1.00	32,656
832	Dubois Research Center	832997	Sheep Experiment Station	01 - Instruction	120370	-	-	-	-	-	-	1.00	48,006	-	-	1.00	48,006
833	Tetonia Research Center	833994	Salary & Fringe Benefits Budget	02 - Research	120355	-	-	-	-	-	-	0.75	34,679	-	-	0.75	34,679
833	Tetonia Research Center	833997	Tetonia Alternate Crops	01 - Instruction	120368	-	-	-	-	-	-	0.65	28,914	-	-	0.65	28,914
838	Nancy M. Cummings Research Center	838991	NMCREC Operations	08 - Oper & Maint. of Plant	120367	1.00	32,282	-	-	-	-	2.00	83,325	-	-	3.00	115,606
840	Aberdeen Research Center	840990	Aberdeen Crop Sales	03 - Public Service	120363	-	-	-	-	-	-	0.24	9,685	-	-	0.24	9,685
842	Fiscal Administration	842932	Caldwell Food Tech Ctr	08 - Oper & Maint. of Plant	120116	-	-	2.00	152,859	-	-	1.03	54,496	-	-	3.03	207,355
842	Fiscal Administration	842962	Soft Salary Gap	04 - Academic Support	120013	2.73	217,473	30.42	1,564,092	-	-	41.27	1,612,432	-	-	74.41	3,393,997
848	Animal, Veterinary & Food Sciences	835906	Food Science Admin Support	04 - Academic Support	120316	0.48	91,590	-	-	-	-	-	-	-	-	0.48	91,590
848	Animal, Veterinary & Food Sciences	848862	Meats Instr-Purchase&disposal	01 - Instruction	120200	-	-	-	-	-	-	1.00	42,702	-	-	1.00	42,702
870	Plant Science	870640	Ext Cereal Variety Testing Trials	03 - Public Service	120283	-	-	-	-	-	-	0.50	17,056	-	-	0.50	17,056
872	Palouse Research Center	872799	PREEC Dairy Operations	01 - Instruction	120216	-	-	-	-	-	-	1.32	44,626	-	-	1.32	44,626
3998 TOTAL						6.16	419,120	34.87	1,826,265	-	-	60.89	2,431,830	-	-	101.91	4,677,215

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																	
3999 - Col of Letters, Arts & Social Sci.																	
575	Vandal Gateway Program	575997	VGP Soft Salary Gap	07 - Institutional Support	120809	1.00	49,452	1.00	61,360	-	-	0.50	21,351	-	-	2.50	132,163
706	Lionel Hampton School of Music	706918	Auditorium Chamb Music Series	03 - Public Service	120059	-	-	-	-	-	-	0.33	15,211	-	-	0.33	15,211
805	Jazz Festival	805991	Jaz Festival Soft Salary Gap	04 - Academic Support	121415	-	-	1.00	63,107	-	-	1.00	16,650	-	-	2.00	79,758
827	Psychology and Communication	827932	Psych & Comm Soft Salary Gap	04 - Academic Support	121413	1.00	75,754	1.00	50,003	-	-	-	-	-	-	2.00	125,757
852	Culture, Society and Justice	852959	Soc & Anthro Soft Salary Gap	04 - Academic Support	121414	-	-	-	-	-	-	1.00	49,400	-	-	1.00	49,400
865	English	865971	English Soft Salary Gap	04 - Academic Support	121404	0.50	26,582	-	-	-	-	-	-	-	-	0.50	26,582
885	Confucius Institute	885993	Confucius Institute Local Service	01 - Instruction	120077	-	-	1.00	88,795	-	-	-	-	-	-	1.00	88,795
904	Idaho Asia Institute	904996	IAI - Dept. Research Expenditures	01 - Instruction	122452	-	-	0.61	28,104	-	-	-	-	-	-	0.61	28,104
904	Idaho Asia Institute	904999	Idaho Asia Institute (IAI)	04 - Academic Support	122108	2.00	129,641	0.39	17,968	-	-	1.00	40,206	-	-	3.39	187,816
3999 TOTAL						4.50	281,429	5.00	309,338	-	-	3.83	142,819	-	-	13.33	733,585
2020 TOTAL						36.22	3,087,971	70.66	4,016,946	0.35	38,932	89.73	3,766,215	-	-	196.98	10,910,063

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2030 - Finance and Administration																		
3948 - AVP Finance																		
730	AVP Finance	730997	Perkins Cost Recovery		07 - Institutional Support	121662	-	-	1.00	42,536	-	-	2.00	100,547	-	-	3.00	143,083
3948 TOTAL							-	-	1.00	42,536	-	-	2.00	100,547	-	-	3.00	143,083
2030 - Finance and Administration																		
3949 - Human Resources																		
647	Human Resource Services	647997	HR Miscellaneous Receipts		07 - Institutional Support	120958	-	-	-	-	-	-	0.06	2,829	-	-	0.06	2,829
3949 TOTAL							-	-	-	-	-	-	0.06	2,829	-	-	0.06	2,829
2030 - Finance and Administration																		
3952 - Facilities Management																		
725	Utilities and Engineering	725PSL	PBAC Admin Labor		03 - Public Service	120722	725PSL	-	-	1.00	78,000	-	-	-	-	-	1.00	78,000
756	Finance and Business	712RNI	RSSW - Non-University Income		08 - Oper & Maint. of Plant	120938	712RNI	-	-	-	-	-	0.32	16,634	-	-	0.32	16,634
3952 TOTAL							-	-	1.00	78,000	-	-	0.32	16,634	-	-	1.32	94,634
2030 - Finance and Administration																		
3970 - Auxiliary Services																		
645	ADMIN OPS	645971	Events - Overhead		07 - Institutional Support	121665	-	-	-	-	-	-	8.13	369,405	-	-	8.13	369,405
3970 TOTAL							-	-	-	-	-	-	8.13	369,405	-	-	8.13	369,405
2030 TOTAL							-	-	2.00	120,536	-	-	10.51	489,415	-	-	12.51	609,951

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2040 - Information Technology Services																		
3924 - CUSTOMER ENGAGEMENT																		
707	VandalSphere	707994		VandalSphere - (AX-VCARD)	10 - Auxiliary Enterprises	120968	-	-	-	-	-	1.56	74,083	-	-	1.56	74,083	
3924 TOTAL							-	-	-	-	-	1.56	74,083	-	-	1.56	74,083	
2040 - Information Technology Services																		
3926 - INFORMATION SECURITY																		
649	ITS-Information Security	649991		Research Security (LS)	01 - Instruction	122377	-	-	3.00	318,890	-	-	-	-	-	3.00	318,890	
3926 TOTAL							-	-	3.00	318,890	-	-	-	-	-	3.00	318,890	
2040 TOTAL							-	-	3.00	318,890	-	-	1.56	74,083	-	-	4.56	392,973

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																	
3980 - University Research																	
751	Technology Transfer	751998	Off of Technology Transfer Royalty	02 - Research	120710	-	-	0.71	66,555	-	-	-	-	-	-	0.71	66,555
3980 TOTAL						-	-	0.71	66,555	-	-	-	-	-	-	0.71	66,555
2060 TOTAL						-	-	0.71	66,555	-	-	-	-	-	-	0.71	66,555
GRAND TOTAL						36.22	3,087,971	88.01	5,764,077	1.35	203,501	107.75	4,653,657	-	-	233.35	13,709,206

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2010	President												
3938	General Counsel												
630	General Counsel												
630996	005483	01	120988	E4106	07UNA	Nelson, Kent	General Counsel	N/A	E1	175,469	100.00%	1.00	175,469
												1.00	175,469
3938 TOTAL												1.00	175,469
2010	President												
3939	UI Foundation												
737	UI Foundation												
737991	006488	-	120953	E4106	07UNA	Vacant	Exec Dir, UI Foundation	N/A	E1	164,570	100.00%	1.00	164,570
737991	006756	-	120953	E4106	07UNA	Vacant	Asst Dir, Endowment/Gift Admin	N/A	C1	65,021	100.00%	1.00	65,021
737991	007784	00	120953	E4106	07UNA	Bell, Deborah	Foundation Chief Finance Officer	N/A	E1	180,003	100.00%	1.00	180,003
737991	004531	00	120953	E4106	07UNA	Clarke, Frank	Foundation Controller	N/A	E1	92,622	100.00%	1.00	92,622
737991	006537	00	120953	E4106	07UNA	Day, William	Accounting Specialist III	N/A	C1	49,920	100.00%	1.00	49,920
737991	007781	00	120953	E4106	07UNA	Lindquist, Shawna	Director	N/A	E1	157,102	100.00%	1.00	157,102
737991	007787	00	120953	E4106	07UNA	Maas, Catie	Accountant	N/A	E1	64,958	100.00%	1.00	64,958
737991	007782	00	120953	E4106	07UNA	Renner, David	Systems Analyst	N/A	E1	109,554	100.00%	1.00	109,554
737991	007788	00	120953	E4106	07UNA	Scott, Taylor	Administrative Specialist III	N/A	C1	39,915	100.00%	1.00	39,915
737991	007785	00	120953	E4106	07UNA	Tomlin, Joshua	Business Analyst	N/A	E1	77,646	100.00%	1.00	77,646
737991	006541	00	120953	E4106	07UNA	Vestal, Molly	Accounting Specialist II	N/A	C3	23,249	100.00%	0.53	23,249
737991	007786	00	120953	E4106	07UNA	Warnick, Barbara	Associate Director, Endowment & Gift Administration	N/A	E1	88,878	100.00%	1.00	88,878
737991	006538	00	120953	E4106	07UNA	Weaver, Tad	Assistant Director, Gift Operations	N/A	C1	65,083	100.00%	1.00	65,083
737991	006496	00	120953	E4106	07UNA	Yelk, Elyce	Executive Assistant	N/A	C1	58,240	100.00%	1.00	58,240
737991	007783	00	120953	E4106	07UNA	Zhang, Li	Accountant	N/A	E1	63,565	100.00%	1.00	63,565
												14.53	1,300,327
3939 TOTAL												14.53	1,300,327
2010	President												
3941	University Communications & Mrktg												
747	UCM Administration												
747994	008001	00	120894	E4106	07UNA	Hart, Brittany	Web Coordinator	N/A	C1	54,059	41.65%	0.42	22,516
												0.42	22,516
3941 TOTAL												0.42	22,516
2010	President												
3942	Equity and Diversity												
572	Women's Center												
572995	008430	01	120825	E4106	06SSX	Norris, Rachel	OVW Grant Project Director	N/A	E1	49,067	100.00%	1.00	49,067
												1.00	49,067
3942 TOTAL												1.00	49,067

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2010	President												
3944	President's Area												
562	President's Office												
562985	001903	01	120985	E4106	07GAX	Vieux, Seth	Special Projects Manager	N/A	E1	96,658	97.91%	0.98	94,641
562985	004855	00	120985	E4106	07GAX	Wallace, Sunny	Dir, Executive Projects	N/A	E1	132,974	65.91%	0.66	87,644
												1.64	182,285
3944 TOTAL												1.64	182,285
2010 TOTAL												18.59	1,729,663

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3960	Student Affairs												
654	Dean of Students												
654973	006326	-	120820	E4106	06SSX	Vacant	Access Consultant	N/A	C1	48,506	50.00%	0.50	24,253
654973	007630	01	120820	E4106	06SSX	Daugharty, Jackson	Assistant Director, Fraternity & Sorority Life	N/A	E1	50,606	100.00%	1.00	50,606
654978	006186	00	120835	E4106	06SSX	Anders, Alexia	Early Childhood Specialist I	N/A	C1	33,613	62.00%	0.62	20,840
654978	008336	00	120835	E4106	06SSX	Ingram, Andrea	Asst Dir,Conduct&Comm Standard	N/A	E1	54,018	48.00%	0.48	25,928
654998	006258	01	120819	E4106	06SSX	Gwartney, Leslie	Assoc Dir, Raven Scholars	N/A	C2	42,733	100.00%	0.85	42,733
654998	006178	00	120819	E4106	06SSX	Matson, Eric	Assistive Technology Splst	N/A	C1	47,445	100.00%	1.00	47,445
654998	008004	00	120819	E4106	06SSX	Rowley, Rebeccalyn	Web Technician	N/A	C1	46,738	66.00%	0.66	30,847
												5.11	242,652
709	Counseling & Testing Center												
709993	006216	00	120836	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	132,766	0.39%	-	518
709993	006220	00	120836	E4106	06SSX	Urhausen, Jennifer	Administrative Services Manager	N/A	C1	58,531	19.20%	0.19	11,238
709993	006285	01	120836	E4106	06SSX	Woodward, Micah	Testing Coordinator	N/A	C1	36,691	100.00%	1.00	36,691
												1.19	48,447
3960 TOTAL												6.30	291,099
2020	Provost												
3962	WWAMI Medical Education Program												
809	Medical Education Program												
809989	006261	01	120818	E4106	01INX	Winters Juel, Lynsey	Program Manager, Project ECHO	N/A	E1	72,530	100.00%	1.00	72,530
												1.00	72,530
3962 TOTAL												1.00	72,530

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2020	Provost													
3964	Strategic Enrollment Management													
583	Registrars Office													
583996	Transcripts	006000	00	120781	E4106	06SSX	Brown, Lindsey	University Registrar	N/A	E1	111,488	34.92%	0.35	38,932
583996	Transcripts	006007	00	120781	E4106	06SSX	Busby, Mandie	Transfer & Enrollment Services Specialist	N/A	C1	40,664	10.95%	0.11	4,451
583996	Transcripts	006004	00	120781	E4106	06SSX	Clevy, June	Business Analyst	N/A	C1	62,358	40.00%	0.40	24,943
583996	Transcripts	006013	00	120781	E4106	06SSX	Mylar, Emily	Administrative Specialist I	N/A	C1	39,520	9.74%	0.10	3,848
583996	Transcripts	006009	00	120781	E4106	06SSX	Swift, Charles	Programmer Analyst	N/A	E1	87,651	68.28%	0.68	59,848
													1.64	132,022
586	UG Admissions-Recruitment													
586977	Recruitment and Travel	005190	-	120811	E4106	06SSX	Vacant	Asst Dir, International Admissions	N/A	E1	53,373	100.00%	1.00	53,373
586977	Recruitment and Travel	005988	-	120811	E4106	06SSX	Vacant	Technical Product Manager, SLATE	N/A	E1	91,395	10.95%	0.11	10,008
586977	Recruitment and Travel	008699	00	120811	E4106	06SSX	Arritt, Alexandria	Assistant Director, SEM Communication Center & Outreach Operations	N/A	E1	47,091	100.00%	1.00	47,091
586977	Recruitment and Travel	005616	01	120811	E4106	06SSX	Campbell, Casey	Assistant Director of Admissions	N/A	E1	50,606	100.00%	1.00	50,606
586977	Recruitment and Travel	005998	00	120811	E4106	06SSX	Garcia-Rojas, Nain	Asst Dir of Admissions	N/A	E1	65,603	80.88%	0.81	53,060
586977	Recruitment and Travel	005992	00	120811	E4106	06SSX	Hoben, Sydney	Assistant Director of Admissions	N/A	E1	47,902	15.91%	0.16	7,621
586977	Recruitment and Travel	005475	01	120811	E4106	06SSX	Raichl, James	Admissions Specialist	N/A	C1	35,630	43.77%	0.44	15,595
586977	Recruitment and Travel	005492	00	120811	E4106	06SSX	Spence, Amber	CRM Marketing Manager	N/A	E1	59,779	100.00%	1.00	59,779
586977	Recruitment and Travel	001798	01	120811	E4106	06SSX	Villavicencio, Cassandra	Asst Director of Admissions	N/A	E1	51,168	100.00%	1.00	51,168
586977	Recruitment and Travel	005606	00	120811	E4106	06SSX	Zamora, Andres	Asst Director of Admissions	N/A	E1	47,549	100.00%	1.00	47,549
													7.52	395,851
594	International Programs													
594980	EA Operating	005182	01	120801	E4106	06SSX	Leeper, Rachel	Education Abroad Specialist	N/A	C1	39,083	62.37%	0.62	24,376
598993	Financial Aid-LS	005615	01	121980	E4106	09SCF	Humble, William	Technical Product Manager, Financial Aid	N/A	E1	57,117	82.79%	0.83	47,287
598996	Fin Aid Penalties	006016	00	120785	E4106	09SCF	Kuo, Hsuan Wen	Classroom Scheduling/Enrollment Services Specialist	N/A	C1	39,853	8.90%	0.09	3,547
													1.54	75,210
621	Enrollment Management													
621980	UG Intl Admissions App. Fee-LS	002710	01	122338	E4106	04ACS	Bertagnolli, Samantha	Admissions Specialist	N/A	C1	39,915	100.00%	1.00	39,915
621980	UG Intl Admissions App. Fee-LS	000151	01	122338	E4106	04ACS	Sun, Joyce	International Student Advisor	N/A	E1	46,072	100.00%	1.00	46,072
621992	Enrollment Management	006183	00	121650	E4106	06SSX	Nierman, Jason	Dir, Military & Veterans Svcs	N/A	E1	82,285	28.89%	0.29	23,772
													2.29	109,759
3964 TOTAL													12.99	712,843
2020	Provost													
3967	University Outreach-Northern Idaho													
612	Coeur d'Alene Center													
612978	Harbor Center Maintenance/Operation	008411	-	120758	E4106	08UNA	Vacant	Financial Coordinator	N/A	E1	66,061	1.18%	0.01	780
612978	Harbor Center Maintenance/Operation	005380	00	120758	E4106	08UNA	Roglin, Gabrielle	Student Support Specialist	N/A	C1	44,117	13.35%	0.13	5,890
612997	U of I Research Park Tenant Income	005837	-	120728	E4106	02RAX	Vacant	Marketing & Communications Manager	N/A	E1	56,888	65.56%	0.66	37,296
612997	U of I Research Park Tenant Income	008435	-	120728	E4106	02RAX	Vacant	Managing Director, IWRRRI	N/A	E1	60,237	100.00%	1.00	60,237
612997	U of I Research Park Tenant Income	005381	01	120728	E4106	02RAX	Bosley, Sharon	Outreach and Operations Coordinator	N/A	C1	53,851	88.54%	0.89	47,680
612997	U of I Research Park Tenant Income	005385	01	120728	E4106	02RAX	McNamara, Ann	Administrative Coordinator	N/A	C1	46,322	98.53%	0.99	45,641
612997	U of I Research Park Tenant Income	008421	01	120728	E4106	02RAX	Wood, Michael	Building Superintendent	N/A	C1	47,195	100.00%	1.00	47,195
													4.68	244,718
3967 TOTAL													4.68	244,718

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2020	Provost													
3968	University Outreach - Idaho Falls													
801	Idaho Falls Center													
801898	Idaho Falls Soft Salary Gap	003210	-	120745	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	127,967	44.61%	0.45	57,086
801898	Idaho Falls Soft Salary Gap	005376	-	120745	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	48,625	100.00%	0.50	48,625
801898	Idaho Falls Soft Salary Gap	005378	-	120745	E4105	04ACS	Vacant	Research Faculty	N/A	F6	42,547	100.00%	1.00	42,547
801898	Idaho Falls Soft Salary Gap	005510	-	120745	E4105	04ACS	Vacant	Associate Dean	N/A	F6	61,175	90.00%	0.90	55,058
801898	Idaho Falls Soft Salary Gap	005786	-	120745	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	69,588	58.31%	0.58	40,574
801898	Idaho Falls Soft Salary Gap	007821	-	120745	E4106	04ACS	Vacant	Laboratory Supervisor	N/A	E1	66,789	100.00%	1.00	66,789
801898	Idaho Falls Soft Salary Gap	005517	-	120745	E4106	04ACS	Vacant	Video Instruction Manager	N/A	C1	40,664	50.00%	0.50	20,332
801898	Idaho Falls Soft Salary Gap	007818	-	120745	E4106	04ACS	Vacant	IT Analyst	N/A	C1	50,066	100.00%	1.00	50,066
801898	Idaho Falls Soft Salary Gap	005510	-	120745	E4107	04ACS	Vacant	Associate Dean	N/A	F6	61,175	10.00%	0.10	6,118
801898	Idaho Falls Soft Salary Gap	005786	-	120745	E4107	04ACS	Vacant	Regular Faculty	N/A	F6	69,588	31.39%	0.31	21,848
801912	IFCHE Income Account	005551	-	120747	E4106	04UNA	Vacant	Analytical Chemist	N/A	C1	56,514	100.00%	1.00	56,514
												7.34	465,556	
3968 TOTAL												7.34	465,556	
2020	Provost													
3976	Provost/Exec VP Area													
779	University Advising													
779996	University Advising LS	004537	01	121774	E4106	06SSX	Geslani, Erin	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779996	University Advising LS	008669	01	121774	E4106	06SSX	McClurg, Cecilia	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779996	University Advising LS	005491	01	121774	E4106	06SSX	Wnek, Zachary	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
												3.00	138,216	
858	University Honors Program													
858991	Misc Honors Prgrm Deposits	005614	00	121400	E4106	06SSX	Tkach, Mary	Univ Honors Program Coord	N/A	C1	54,038	18.33%	0.18	9,905
												0.18	9,905	
3976 TOTAL												3.18	148,121	
2020	Provost													
3982	College of Art & Architecture													
819	Art & Architecture Admin													
819975	A&A Admin Misc	004820	-	120690	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	103,288	32.22%	0.32	33,275
819975	A&A Admin Misc	004833	-	120690	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	102,913	31.97%	0.32	32,900
819975	A&A Admin Misc	004878	00	120690	E4106	04ACS	Moore, Dani	Web Technician	N/A	C1	44,512	45.00%	0.45	20,030
												1.09	86,206	
3982 TOTAL												1.09	86,206	

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3988	College of Natural Resources												
639	Natural Resources Exp Station												
639990	003128	01	120547	E4105	02ESF	Foard, Meghan	Instructor Faculty	Senior Instructor	F1	64,126	100.00%	1.00	64,126
639990	004252	01	120547	E4105	02ESF	Heward, Heather	Instructor Faculty	Senior Instructor	F6	59,982	100.00%	1.00	59,982
639990	003705	00	120547	E4105	02ESF	Kolok, Alan	Regular Faculty	Professor	F6	117,437	100.00%	1.00	117,437
639990	004331	01	120547	E4105	02ESF	Roon, David	Clinical Faculty	Assistant Professor	F8	31,582	100.00%	0.50	31,582
639990	004061	01	120547	E4105	02ESF	Small, Brian	Director	Professor	F1	172,307	51.31%	0.51	88,406
639990	004061	01	120547	E4107	02ESF	Small, Brian	Director	Professor	F1	172,307	13.30%	0.13	22,922
												4.14	384,455
652	Forest Nursery & Seedling Research												
652995	003794	01	120546	E4106	01DRO	Hackbarth, Adam	Nursery Production Associate	N/A	C1	42,162	100.00%	1.00	42,162
652995	004310	01	120546	E4106	01DRO	King, Lauren	Financial & Outreach Splst	N/A	C1	49,941	100.00%	1.00	49,941
652995	004060	00	120546	E4107	01DRO	Nelson, Andrew	Regular Faculty	Associate Professor	F6	101,275	9.10%	0.09	9,220
												2.09	101,322
659	UI Experimental Forest												
659998	002056	-	120562	E4106	01DRO	Vacant	Program Manager	N/A	E1	55,016	100.00%	1.00	55,016
659998	003683	01	120562	E4107	01DRO	Keefe, Robert	Program Director	Associate Professor	F6	97,406	9.10%	0.09	8,861
659998	004250	01	120562	E4106	01DRO	Ripley, Bruce	Chief Innovation Officer	N/A	E1	165,610	50.00%	0.50	82,805
												1.59	146,682
661	Co-Op Fish & Wildlife Research Unit												
661880	003791	01	122115	E4106	04ACS	Bassing, Sarah	Research Scientist I	N/A	E1	68,245	0.88%	0.01	603
												0.01	603
750	McCall Field Campus												
750981	003658	01	120594	E4105	03PSO	Eitel, Karla	Director	Professor	F6	102,164	40.90%	0.41	41,785
750981	003658	01	120594	E4107	03PSO	Eitel, Karla	Director	Professor	F6	102,164	9.10%	0.09	9,298
750981	003729	01	120594	E4106	03PSO	Fizzell, Greg	Director of Operations	N/A	E1	77,147	75.00%	0.75	57,860
750981	003962	01	120594	E4106	03PSO	Jackson, Sacha	Campus Manager and Registrar	N/A	C1	57,304	75.00%	0.75	42,978
750981	003802	01	120594	E4106	03PSO	Kochevar, Elizabeth	K12 Residential/Outreach Coord	N/A	C1	51,938	100.00%	1.00	51,938
750981	003731	01	120594	E4106	03PSO	Thompson, Gary	Leadership Coordinator	N/A	E1	60,986	45.00%	0.45	27,444
												3.45	231,302
3976 TOTAL												11.28	864,364

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2020	Provost													
3994	College of Engineering													
831	College of Engineering													
831922	DARPA Cyber Grand Challenge	003074	00	120719	E4105	01DRO	Robertson, Daniel	Regular Faculty	Associate Professor	F6	108,514	25.00%	0.25	27,128
831923	Engineering Soft Salary Gap	001679	-	120514	E4105	04ACS	Vacant	Clinical Faculty	N/A	F1	86,861	50.00%	0.50	43,432
831923	Engineering Soft Salary Gap	002926	-	120514	E4105	04ACS	Vacant	Clinical Faculty	N/A	F6	95,000	100.00%	1.00	95,000
831923	Engineering Soft Salary Gap	002944	-	120514	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	138,637	100.00%	1.00	138,637
831923	Engineering Soft Salary Gap	002949	-	120514	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	95,004	100.00%	1.00	95,004
831923	Engineering Soft Salary Gap	003003	-	120514	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	116,033	50.00%	0.50	58,016
831923	Engineering Soft Salary Gap	003029	-	120514	E4105	04ACS	Vacant	Research Faculty	N/A	F6	85,363	100.00%	1.00	85,363
831923	Engineering Soft Salary Gap	003072	-	120514	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	119,496	100.00%	1.00	119,496
831923	Engineering Soft Salary Gap	003082	-	120514	E4105	04ACS	Vacant	Director	N/A	F6	80,428	90.68%	0.57	72,932
831923	Engineering Soft Salary Gap	003261	-	120514	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	102,118	100.00%	1.00	102,118
831923	Engineering Soft Salary Gap	004555	-	120514	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	137,951	100.00%	1.00	137,951
831923	Engineering Soft Salary Gap	005025	-	120514	E4105	04ACS	Vacant	Clinical Faculty	N/A	F8	95,831	100.00%	1.00	95,831
831923	Engineering Soft Salary Gap	002980	-	120514	E4106	04ACS	Vacant	Research & Development Engr 2	N/A	E1	81,786	100.00%	1.00	81,786
831923	Engineering Soft Salary Gap	003008	-	120514	E4106	04ACS	Vacant	Proposal Development Splst	N/A	E1	39,894	100.00%	1.00	39,894
831923	Engineering Soft Salary Gap	003040	-	120514	E4106	04ACS	Vacant	Associate Engineer	N/A	E1	73,590	100.00%	1.00	73,590
831923	Engineering Soft Salary Gap	003175	-	120514	E4106	04ACS	Vacant	IT Research Supervisor	N/A	E1	69,722	100.00%	1.00	69,722
831923	Engineering Soft Salary Gap	003263	-	120514	E4106	04ACS	Vacant	Research & Dev. Engr. 1	N/A	E1	71,365	100.00%	1.00	71,365
831923	Engineering Soft Salary Gap	002940	-	120514	E4107	04ACS	Vacant	Department Chair	N/A	F6	23,931	100.00%	1.00	23,931
831923	Engineering Soft Salary Gap	003082	-	120514	E4107	04ACS	Vacant	Director	N/A	F6	80,428	9.32%	0.06	7,496
831923	Engineering Soft Salary Gap	002971	00	120514	E4105	04ACS	Lieske, Sandy	Instructor Faculty	Instructor	F8	46,215	100.00%	0.50	46,215
												16.38	1,484,907	
3994 TOTAL													16.38	1,484,907
2020	Provost													
3995	CoEd, Health and Human Sciences													
879	CoEd, Health and Human Sciences													
879956	Soft Salary Gap	002600	-	120018	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	76,487	100.00%	1.00	76,487
879956	Soft Salary Gap	002669	-	120018	E4105	04ACS	Vacant	Instructor Faculty	N/A	F9	15,146	100.00%	0.35	15,146
879956	Soft Salary Gap	005485	-	120018	E4105	04ACS	Vacant	Director	N/A	F1	173,389	57.10%	0.57	99,012
879956	Soft Salary Gap	005485	-	120018	E4107	04ACS	Vacant	Director	N/A	F1	173,389	42.90%	0.43	74,377
879956	Soft Salary Gap	002525	01	120018	E4105	04ACS	Bakes, Warren	Instructor Faculty	Instructor	F4	35,996	100.00%	0.49	35,996
879956	Soft Salary Gap	002681	00	120018	E4105	04ACS	Gillespie, Ryan	Regular Faculty	Assistant Professor	F6	67,127	0.74%	0.01	499
879956	Soft Salary Gap	002612	00	120018	E4106	04ACS	Hash, Erin	Administrative Support Specialist II	N/A	C1	42,286	5.19%	0.05	2,195
879956	Soft Salary Gap	002570	00	120018	E4106	04ACS	Holt, Renee	Postdoctoral Fellow	N/A	P1	60,008	100.00%	1.00	60,008
879956	Soft Salary Gap	002510	01	120018	E4105	04ACS	Holyoke, Laura	Department Chair	Associate Professor	F6	95,113	7.58%	0.08	7,207
879956	Soft Salary Gap	002653	00	120018	E4105	04ACS	Studebaker, Bethani	Clinical Faculty	Associate Professor	F6	70,621	90.00%	0.90	63,559
879956	Soft Salary Gap	001220	01	120018	E4106	04ACS	Tegeler, Sarah	Program Manager	N/A	C1	58,011	100.00%	1.00	58,011
879958	New Education Building Support	006521	-	120483	E4106	07UNA	Vacant	Development Coordinator	N/A	E1	22,963	100.00%	1.00	22,963
												6.88	515,460	
3995 TOTAL													6.88	515,460

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2020	Provost													
3996	College of Business & Economics													
785	College of Business & Economics													
785941	Soft Salary Gap	002251	-	120017	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	68,484	100.00%	1.00	68,484
785941	Soft Salary Gap	002401	-	120017	E4106	01INX	Vacant	Research Associate	N/A	C1	52,416	100.00%	1.00	52,416
785941	Soft Salary Gap	002402	-	120017	E4106	01INX	Vacant	Research Associate	N/A	C1	50,419	100.00%	1.00	50,419
785941	Soft Salary Gap	002403	-	120017	E4106	01INX	Vacant	Research Associate	N/A	C1	50,440	100.00%	1.00	50,440
785941	Soft Salary Gap	002404	-	120017	E4106	01INX	Vacant	Associate Researcher	N/A	C3	24,700	100.00%	0.50	24,700
785941	Soft Salary Gap	002405	-	120017	E4106	01INX	Vacant	Research Associate 5	N/A	C1	50,003	100.00%	1.00	50,003
785943	CBE-Big Y	008002	-	120470	E4106	01INX	Vacant	Marketing & Comm Mgr, CBE	N/A	E1	29,858	74.58%	0.75	22,267
785943	CBE-Big Y	002305	01	120470	E4106	01INX	Bullers, Elizabeth	Dir, Recruiting	N/A	E1	62,442	5.07%	0.05	3,166
785943	CBE-Big Y	002225	01	120470	E4105	01INX	Mize, Cole	Program Director	Senior Instructor	F1	112,320	5.29%	0.05	5,938
785943	CBE-Big Y	002347	00	120470	E4106	01INX	Shelton, Christian	Director, Development	N/A	E1	109,533	0.38%	-	418
													6.35	328,251
823	Executive Education													
823997	Public Utilities Executive Course	008002	-	120477	E4106	01INX	Vacant	Marketing & Comm Mgr, CBE	N/A	E1	29,858	25.42%	0.25	7,591
823997	Public Utilities Executive Course	002323	00	120477	E4106	01INX	Arnett, Dishonna	Manager, Executive Education	N/A	E1	59,114	100.00%	1.00	59,114
823997	Public Utilities Executive Course	002321	01	120477	E4106	01INX	Schwendiman, Kari	Program Coordinator	N/A	C1	53,144	100.00%	1.00	53,144
823997	Public Utilities Executive Course	002450	00	120477	E4106	01INX	Sertich, Yvonne	Director, Executive Education	N/A	E1	136,115	100.00%	1.00	136,115
													3.25	255,964
3996 TOTAL												9.60	584,215	
2020	Provost													
3997	WIMU - Regional Program in Vet Med													
886	WA/ID Veterinary Medicine													
886991	CVTC Diagnostic Serv	001908	-	120460	E4106	01SRV	Vacant	Tech Aide/Sterile Media Prep	N/A	C1	29,245	50.00%	0.50	14,622
886996	CVTC Animal Services	001908	-	120458	E4106	01SRV	Vacant	Tech Aide/Sterile Media Prep	N/A	C1	29,245	50.00%	0.50	14,622
													1.00	29,245
3997 TOTAL												1.00	29,245	

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2020	Provost													
3998	Col of Agricultural & Life Sciences													
728	CALs International Programs													
728998	Caldwell Incubator	001695	00	120113	E4106	08POM	Wall, Emma	Administrative Coordinator	N/A	C1	41,995	3.22%	0.03	1,352
													0.03	1,352
742	Southern District													
742774	Gem County 4-H PC	005583	01	121830	E4106	03AEX	Nelson, Chane	Program Coordinator	N/A	C1	39,416	70.00%	0.70	27,591
742922	Canyon County 4-H Program	001636	01	120404	E4106	03AEX	Harness, Johanna	Program Coordinator	N/A	C1	40,144	100.00%	1.00	40,144
742923	Pesticide Safety Training	001062	01	120408	E4105	01INX	Tate, Kimberly	Extension Faculty	Senior Instructor	F1	49,109	34.37%	0.34	16,879
													2.04	84,614
757	Parma Research Center													
757986	SW Idaho Farm Maintenance	001458	01	120364	E4106	01DRO	Nelson, Brenda	Landscape Maintenance Tech	N/A	C2	28,621	100.00%	0.80	28,621
757989	Simplot Operating Fund	001423	-	120369	E4106	01DRO	Vacant	Agricultural Technician, Snr	N/A	C1	32,802	100.00%	1.00	32,802
757997	Nematology Lab	001158	01	120112	E4106	01SRV	Carmona, Daniel	Research Aide	N/A	C1	38,834	50.00%	0.50	19,417
													2.30	80,839
761	Northern District													
761934	Latah Cty 4-H Coordinator	001463	00	120401	E4105	03AEX	Van Buren, Jessie	Extension Faculty	Senior Instructor	F1	46,571	60.64%	0.61	28,241
													0.61	28,241
769	Kimberly Research Center													
769991	Crop Sales/Kimberly	001447	01	120359	E4106	03AEX	Walker, William	Agricultural Mechanic	N/A	C1	40,768	10.81%	0.11	4,407
													0.11	4,407
771	Research Administration													
771896	Limagrain Royalties	001544	-	121693	E4106	04ACS	Vacant	Research Specialist, Senior	N/A	E1	43,202	100.00%	1.00	43,202
771896	Limagrain Royalties	001595	-	121693	E4106	04ACS	Vacant	Research Associate I	N/A	E1	41,205	95.00%	0.95	39,145
771923	Tetonia Foundation Seed	001460	00	120445	E4106	01DRF	Carter, Todd	Superintendent	N/A	C1	75,795	85.00%	0.85	64,426
771923	Tetonia Foundation Seed	002050	00	120445	E4106	01DRF	Nelson, Bart	Farm Assistant	N/A	C1	35,090	50.00%	0.50	17,545
771925	Kimberly Foundation Seed	003028	01	120444	E4106	01DRF	Valdez, Ginger	Agricultural Assistant	N/A	C1	34,986	100.00%	1.00	34,986
771926	PREEC Foundation Seed	002045	-	120446	E4106	01DRO	Vacant	Agricultural Technician, Snr	N/A	C1	40,394	77.64%	0.78	31,362
771929	Nuclear Seed Potato	001210	-	120284	E4106	01DRO	Vacant	Research Aide	N/A	C1	24,461	100.00%	0.75	24,461
771929	Nuclear Seed Potato	008900	-	120284	E4106	01DRO	Vacant	Greenhouse Assistant	N/A	C2	24,742	100.00%	0.75	24,742
771929	Nuclear Seed Potato	000890	01	120284	E4106	01DRO	Young, Kaitilyn	Executive Assistant I	N/A	C1	44,512	100.00%	1.00	44,512
771957	CALS Royalty Income	001030	01	120115	E4106	01INX	Garcia, Floridelia	Research Specialist	N/A	C1	43,222	100.00%	1.00	43,222
													8.58	367,601
826	Soils and Water Systems													
826880	PSES ICP Operation	001350	00	120279	E4106	01SRV	Crump, Alex	Research Specialist	N/A	C1	49,878	6.67%	0.07	3,327
													0.07	3,327
830	State 4-H													
830907	4-H Participation Fees	001704	-	120372	E4106	03PSF	Vacant	Events Coord/Office Mgr	N/A	C1	45,178	28.76%	0.29	12,993
830907	4-H Participation Fees	000703	01	120372	E4106	03PSF	Baumgartner, Robin	4-H Sci Prog/Curriculum Coord	N/A	E1	53,934	50.00%	0.50	26,967
830914	State 4-H International	001902	-	120386	E4105	03PSF	Vacant	Regular Faculty	N/A	F1	32,656	100.00%	1.00	32,656
													1.79	72,616
832	Dubois Research Center													
832997	Sheep Experiment Station	002038	-	120370	E4106	01DRF	Vacant	Operations Supervisor	N/A	C3	48,006	100.00%	1.00	48,006
													1.00	48,006

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
833	Tetonia Research Center													
833994	Salary & Fringe Benefits Budget	001731	01	120355	E4106	02ESF	Hill, Teri	Administrative Coordinator	N/A	C2	34,679	100.00%	0.75	34,679
833997	Tetonia Alternate Crops	001460	00	120368	E4106	01DRF	Carter, Todd	Superintendent	N/A	C1	75,795	15.00%	0.15	11,369
833997	Tetonia Alternate Crops	002050	00	120368	E4106	01DRF	Nelson, Bart	Farm Assistant	N/A	C1	35,090	50.00%	0.50	17,545
													1.40	63,593
838	Nancy M. Cummings Research Center													
838991	NMCREEC Operations	002043	-	120367	E4105	08POM	Vacant	Research Faculty	N/A	F6	32,282	100.00%	1.00	32,282
838991	NMCREEC Operations	001207	-	120367	E4106	08POM	Vacant	Research Specialist	N/A	C1	42,515	100.00%	1.00	42,515
838991	NMCREEC Operations	001278	01	120367	E4106	08POM	Gebhardt, James	Agricultural Technician, Snr	N/A	C1	40,810	100.00%	1.00	40,810
													3.00	115,606
840	Aberdeen Research Center													
840990	Aberdeen Crop Sales	001422	01	120363	E4106	03AEX	Martinez, Daniel	Agricultural Assistant	N/A	C1	36,296	10.47%	0.10	3,800
840990	Aberdeen Crop Sales	001432	00	120363	E4106	03AEX	Mauroner, Sherrie	Financial Technician	N/A	C1	42,765	13.76%	0.14	5,884
													0.24	9,685
842	Fiscal Administration													
842932	Caldwell Food Tech Ctr	001373	-	120116	E4106	08POM	Vacant	Pilot Plant Research Mgr	N/A	E1	60,736	100.00%	1.00	60,736
842932	Caldwell Food Tech Ctr	001266	01	120116	E4106	08POM	Baumhoff, Francine	Agricultural Specialist	N/A	C1	53,144	100.00%	1.00	53,144
842932	Caldwell Food Tech Ctr	001651	00	120116	E4106	08POM	Bevan, Joshua	Director	N/A	E1	92,123	100.00%	1.00	92,123
842932	Caldwell Food Tech Ctr	001695	00	120116	E4106	08POM	Wall, Emma	Administrative Coordinator	N/A	C1	41,995	3.22%	0.03	1,352
842962	Soft Salary Gap	001063	-	120013	E4105	04ACS	Vacant	Regular Faculty	N/A	F6	73,444	59.67%	0.60	43,824
842962	Soft Salary Gap	001285	-	120013	E4106	04ACS	Vacant	Education & Outreach Coord	N/A	E1	42,162	100.00%	1.00	42,162
842962	Soft Salary Gap	001549	-	120013	E4106	04ACS	Vacant	Research Scholar	N/A	E1	56,118	100.00%	1.00	56,118
842962	Soft Salary Gap	001595	-	120013	E4106	04ACS	Vacant	Research Associate I	N/A	E1	41,205	5.00%	0.05	2,060
842962	Soft Salary Gap	002053	-	120013	E4106	04ACS	Vacant	Research Scientist II	N/A	E1	39,978	100.00%	1.00	39,978
842962	Soft Salary Gap	003185	-	120013	E4106	04ACS	Vacant	Research Support Scientist	N/A	E1	27,040	100.00%	1.00	27,040
842962	Soft Salary Gap	007167	-	120013	E4106	04ACS	Vacant	Postdoctoral Fellow	N/A	P1	47,507	36.85%	0.37	17,507
842962	Soft Salary Gap	007171	-	120013	E4106	04ACS	Vacant	Research Associate I	N/A	E1	54,600	100.00%	1.00	54,600
842962	Soft Salary Gap	007203	-	120013	E4106	04ACS	Vacant	Postdoctoral Fellow	N/A	E1	44,117	100.00%	1.00	44,117
842962	Soft Salary Gap	007880	-	120013	E4106	04ACS	Vacant	Research Specialist	N/A	P1	38,376	100.00%	1.00	38,376
842962	Soft Salary Gap	000866	-	120013	E4106	04ACS	Vacant	Juntos 4-H Program Coordinator	N/A	C1	33,114	100.00%	1.00	33,114
842962	Soft Salary Gap	001163	-	120013	E4106	04ACS	Vacant	4-H College/Career Coord	N/A	C1	30,399	100.00%	0.50	30,399
842962	Soft Salary Gap	001437	-	120013	E4106	04ACS	Vacant	Research Technician	N/A	C1	36,982	100.00%	1.00	36,982
842962	Soft Salary Gap	001444	-	120013	E4106	04ACS	Vacant	Research Specialist	N/A	C1	30,742	100.00%	1.00	30,742
842962	Soft Salary Gap	001459	-	120013	E4106	04ACS	Vacant	Research Aide	N/A	C1	34,362	100.00%	1.00	34,362
842962	Soft Salary Gap	001529	-	120013	E4106	04ACS	Vacant	Research Specialist	N/A	C1	36,691	98.04%	0.98	35,972
842962	Soft Salary Gap	001616	-	120013	E4106	04ACS	Vacant	Research Technician	N/A	C1	33,218	100.00%	1.00	33,218
842962	Soft Salary Gap	001745	-	120013	E4106	04ACS	Vacant	Research Aide	N/A	C1	31,720	100.00%	1.00	31,720
842962	Soft Salary Gap	001751	-	120013	E4106	04ACS	Vacant	Research Specialist	N/A	C1	34,486	100.00%	1.00	34,486
842962	Soft Salary Gap	001781	-	120013	E4106	04ACS	Vacant	Research Specialist	N/A	C1	43,867	100.00%	1.00	43,867
842962	Soft Salary Gap	001804	-	120013	E4106	04ACS	Vacant	Agricultural Technician	N/A	C1	28,246	100.00%	1.00	28,246
842962	Soft Salary Gap	002037	-	120013	E4106	04ACS	Vacant	Lab Technician	N/A	C1	34,902	100.00%	1.00	34,902
842962	Soft Salary Gap	002052	-	120013	E4106	04ACS	Vacant	Plant Pathology Lab Assistant	N/A	C1	28,558	100.00%	1.00	28,558
842962	Soft Salary Gap	002947	-	120013	E4106	04ACS	Vacant	Agricultural Technician	N/A	C1	30,222	100.00%	1.00	30,222
842962	Soft Salary Gap	002948	-	120013	E4106	04ACS	Vacant	Agricultural Technician Lead	N/A	C1	33,072	100.00%	1.00	33,072
842962	Soft Salary Gap	003116	-	120013	E4106	04ACS	Vacant	Beef Feedlot Manager	N/A	C1	53,518	100.00%	1.00	53,518
842962	Soft Salary Gap	006797	-	120013	E4106	04ACS	Vacant	Research Technician	N/A	C1	31,096	100.00%	1.00	31,096
842962	Soft Salary Gap	006868	-	120013	E4106	04ACS	Vacant	Child Dev Lab, Lead Teacher	N/A	C3	15,465	87.00%	0.44	13,454
842962	Soft Salary Gap	008187	-	120013	E4106	04ACS	Vacant	Research Technician	N/A	C1	29,588	100.00%	1.00	29,588
842962	Soft Salary Gap	008414	-	120013	E4106	04ACS	Vacant	Research Specialist	N/A	C1	34,882	100.00%	1.00	34,882
842962	Soft Salary Gap	008561	-	120013	E4106	04ACS	Vacant	Administrative Specialist I	N/A	C3	18,668	100.00%	0.50	18,668
842962	Soft Salary Gap	001744	01	120013	E4106	04ACS	Albor, Elizabeth	4-H Juntos Program Coord	N/A	C1	38,480	100.00%	1.00	38,480
842962	Soft Salary Gap	001311	01	120013	E4106	04ACS	Amiri, Zahra	Laboratory Manager	N/A	E1	61,214	100.00%	1.00	61,214
842962	Soft Salary Gap	000703	01	120013	E4106	04ACS	Baumgartner, Robin	4-H Sci Prog/Curriculum Coord	N/A	E1	53,934	50.00%	0.50	26,967

UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)

BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
842	Fiscal Administration (cont)													
842962	Soft Salary Gap	007241	01	120013	E4106	04ACS	Becker, Gabrielle	Postdoctoral Fellow	N/A	P1	50,003	100.00%	1.00	50,003
842962	Soft Salary Gap	001527	01	120013	E4106	04ACS	Bevan, Jacob	Research Specialist	N/A	C1	40,810	100.00%	1.00	40,810
842962	Soft Salary Gap	007142	01	120013	E4106	04ACS	Castro Navarro, Irma	Postdoctoral Fellow	N/A	P1	52,645	100.00%	1.00	52,645
842962	Soft Salary Gap	007051	01	120013	E4106	04ACS	Cruzado Gutierrez, Regina	Postdoctoral Fellow	N/A	P1	50,606	100.00%	1.00	50,606
842962	Soft Salary Gap	001031	01	120013	E4106	04ACS	DeGrey, Samuel	Research Associate	N/A	E1	51,418	100.00%	1.00	51,418
842962	Soft Salary Gap	007191	01	120013	E4106	04ACS	Ensafi, Pooria	Postdoctoral Fellow	N/A	P1	53,664	100.00%	1.00	53,664
842962	Soft Salary Gap	000961	01	120013	E4106	04ACS	Fackrell, Cheryllynn	Community Nutrition Advisor	N/A	C2	28,080	100.00%	0.75	28,080
842962	Soft Salary Gap	001661	01	120013	E4106	04ACS	Ginis, Mallory	Community Nutrition Advisor	N/A	C1	38,896	100.00%	1.00	38,896
842962	Soft Salary Gap	001547	01	120013	E4106	04ACS	Gomm, James	Research Specialist	N/A	C1	46,862	100.00%	1.00	46,862
842962	Soft Salary Gap	001270	01	120013	E4106	04ACS	Hansen, Jessica	EFNEP Nutrition Instructor	N/A	C2	28,470	100.00%	0.75	28,470
842962	Soft Salary Gap	001276	00	120013	E4106	04ACS	Harmon, Bradley	Research Support Scientist	N/A	C1	63,274	10.00%	0.10	6,327
842962	Soft Salary Gap	001126	01	120013	E4106	04ACS	Hart, Destinie	Regional Instructional Coordinator	N/A	C1	57,533	100.00%	1.00	57,533
842962	Soft Salary Gap	001761	01	120013	E4106	04ACS	Haylett, Maggie	Research Specialist Senior	N/A	E1	46,072	100.00%	1.00	46,072
842962	Soft Salary Gap	007107	01	120013	E4106	04ACS	Hickman, Paige	Research Associate Senior	N/A	E1	55,224	100.00%	1.00	55,224
842962	Soft Salary Gap	001353	01	120013	E4106	04ACS	Hoene, Talje	Mental Health Prog Coord	N/A	C2	38,641	100.00%	0.75	38,641
842962	Soft Salary Gap	007164	01	120013	E4106	04ACS	Hu, Ruifang	Postdoctoral Fellow	N/A	P1	50,606	100.00%	1.00	50,606
842962	Soft Salary Gap	001003	01	120013	E4106	04ACS	Jarvis, Jacob	Agricultural Mechanic	N/A	C1	51,085	85.00%	0.85	43,422
842962	Soft Salary Gap	000962	01	120013	E4106	04ACS	Jones, Linda	Research Aide	N/A	C1	39,749	100.00%	1.00	39,749
842962	Soft Salary Gap	001441	01	120013	E4106	04ACS	Kaur, Amandeep	Postdoctoral Fellow	N/A	P1	45,011	100.00%	1.00	45,011
842962	Soft Salary Gap	001454	01	120013	E4106	04ACS	Keeth, Tamara	Research Technician	N/A	C1	46,134	100.00%	1.00	46,134
842962	Soft Salary Gap	001736	01	120013	E4106	04ACS	Larson, Mallery	Research Specialist	N/A	E1	47,403	100.00%	1.00	47,403
842962	Soft Salary Gap	001050	01	120013	E4106	04ACS	Lloyd, Kera	4-H Military Partnership Program Assistant	N/A	C1	42,203	100.00%	1.00	42,203
842962	Soft Salary Gap	001259	01	120013	E4106	04ACS	Malek, Alan	Agricultural Technician	N/A	C1	35,526	100.00%	1.00	35,526
842962	Soft Salary Gap	001137	01	120013	E4106	04ACS	Mojarra, Alicia	4-H Juntos Program Coord	N/A	C1	38,542	100.00%	1.00	38,542
842962	Soft Salary Gap	005583	01	120013	E4106	04ACS	Nelson, Chane	Program Coordinator	N/A	C1	39,416	30.00%	0.30	11,825
842962	Soft Salary Gap	001035	01	120013	E4106	04ACS	Nilsson, Ethan	Assoc Mgr, Sheep Center	N/A	C1	46,904	100.00%	1.00	46,904
842962	Soft Salary Gap	003184	01	120013	E4106	04ACS	Noble Stuen, Andrea	Research Specialist	N/A	C2	35,630	100.00%	0.75	35,630
842962	Soft Salary Gap	007054	01	120013	E4106	04ACS	Olagunju, Temitayo	Postdoctoral Fellow	N/A	P1	54,122	100.00%	1.00	54,122
842962	Soft Salary Gap	001154	01	120013	E4106	04ACS	Orage, Calvince	Research Specialist	N/A	C1	40,019	100.00%	1.00	40,019
842962	Soft Salary Gap	007220	01	120013	E4106	04ACS	Osburn, Ernest	Postdoctoral Fellow	N/A	P1	52,645	100.00%	1.00	52,645
842962	Soft Salary Gap	007145	01	120013	E4106	04ACS	Otero Jimenez, Vanessa	Postdoctoral Fellow	N/A	P1	50,606	100.00%	1.00	50,606
842962	Soft Salary Gap	007157	01	120013	E4106	04ACS	Pandey, Janhvi	Postdoctoral Fellow	N/A	P1	50,606	100.00%	1.00	50,606
842962	Soft Salary Gap	001304	01	120013	E4106	04ACS	Paytosh, Samuel	Research Specialist	N/A	C1	37,502	100.00%	1.00	37,502
842962	Soft Salary Gap	006990	01	120013	E4106	04ACS	Rosnow, Joshua	Postdoctoral Fellow	N/A	P1	53,144	100.00%	1.00	53,144
842962	Soft Salary Gap	000712	01	120013	E4106	04ACS	Ruiz, Cody	EFNEP Nutrition Instructor	N/A	C3	21,803	100.00%	0.60	21,803
842962	Soft Salary Gap	001381	01	120013	E4106	04ACS	Scalzo, Alexander	Program Manager	N/A	E1	61,776	100.00%	1.00	61,776
842962	Soft Salary Gap	001741	01	120013	E4105	04ACS	Schroeder, Brenda	Research Faculty	Associate Professor	F1	94,931	32.35%	0.32	30,710
842962	Soft Salary Gap	001120	01	120013	E4106	04ACS	Shelman, Tod	Research Technician	N/A	C1	43,888	100.00%	1.00	43,888
842962	Soft Salary Gap	001201	01	120013	E4106	04ACS	Smitchger, Jamin	Postdoctoral Fellow	N/A	P1	50,606	100.00%	1.00	50,606
842962	Soft Salary Gap	001123	01	120013	E4106	04ACS	Stanzak, Anastasia	Research Aide Senior	N/A	C1	41,850	100.00%	1.00	41,850
842962	Soft Salary Gap	001622	00	120013	E4106	04ACS	Stevens, Glen	Laboratory Manager	N/A	E1	66,414	50.00%	0.50	33,207
842962	Soft Salary Gap	001062	01	120013	E4105	04ACS	Tate, Kimberly	Extension Faculty	Senior Instructor	F1	49,109	30.96%	0.31	15,204
842962	Soft Salary Gap	001967	01	120013	E4106	04ACS	Thorne, Jamie	Program Specialist	N/A	C1	42,973	100.00%	1.00	42,973
842962	Soft Salary Gap	001010	01	120013	E4106	04ACS	Valdivia, Sabrina	4-H Art Coordinator	N/A	C1	39,291	100.00%	1.00	39,291
842962	Soft Salary Gap	001131	00	120013	E4105	04ACS	VanLeuven, James	Regular Faculty	Assistant Professor	F6	81,432	100.00%	1.00	81,432
842962	Soft Salary Gap	002010	01	120013	E4105	04ACS	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	92,622	49.99%	0.50	46,302
842962	Soft Salary Gap	001615	01	120013	E4106	04ACS	Wang, Yueguang	Principal Researcher	N/A	E1	68,058	100.00%	1.00	68,058
842962	Soft Salary Gap	001315	01	120013	E4106	04ACS	Wickwar, Desiree	Program Manager	N/A	E1	50,544	100.00%	1.00	50,544
842962	Soft Salary Gap	001036	01	120013	E4106	04ACS	Yimer, Belayneh	Research Scientist II	N/A	E1	79,914	100.00%	1.00	79,914
842962	Soft Salary Gap	006971	01	120013	E4106	04ACS	Yuan, Yulin	Postdoctoral Fellow	N/A	P1	46,072	100.00%	1.00	46,072
													77.45	3,601,353

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
848	Animal, Veterinary & Food Sciences													
835906	Food Science Admin Support	000855	00	120316	E4105	04ACS	Minnich, Scott	Research Faculty	Professor	F1	189,197	48.41%	0.48	91,590
848862	Meats Instr-Purchase&disposal	000777	01	120200	E4106	01DRO	Holtmeyer, Talia	Assistant Manager	N/A	C1	42,702	100.00%	1.00	42,702
													1.48	134,293
870	Plant Science													
870640	Ext Cereal Variety Testing Trials	002047	01	120283	E4106	03AEX	Yearout, Kooper	Research Specialist	N/A	C1	34,112	50.00%	0.50	17,056
													0.50	17,056
872	Palouse Research Center													
872979	PREEC Dairy Operations	001356	-	120216	E4106	01INX	Vacant	Asst Mgr, Greenhouse	N/A	C1	28,410	100.00%	0.88	28,410
872979	PREEC Dairy Operations	001171	01	120216	E4106	01INX	Schulz, David	Agricultural Assistant	N/A	C1	36,358	42.49%	0.42	15,449
872979	PREEC Dairy Operations	001171	01	120216	E4140	01INX	Schulz, David	Agricultural Assistant	N/A	C1	36,358	2.11%	0.02	767
													1.32	44,626
3998 TOTAL													101.92	4,677,215

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3999	Col of Letters, Arts & Social Sci.												
575	Vandal Gateway Program												
575997	006199	-	120809	E4105	07GAX	Vacant	Instructor Faculty	N/A	F6	49,452	100.00%	1.00	49,452
575997	000504	01	120809	E4106	07GAX	Dulin, Brian	Program Coordinator, Vandal Gateway Program	N/A	E1	61,360	100.00%	1.00	61,360
575997	000440	01	120809	E4106	07GAX	Richards, Misty	Financial Specialist	N/A	C1	42,702	50.00%	0.50	21,351
												2.50	132,163
706	Lionel Hampton School of Music												
706918	000266	01	120059	E4106	03PSO	Solomon, Morgan	Cultural Events Operations Coordinator	N/A	C1	46,093	33.00%	0.33	15,211
												0.33	15,211
805	Jazz Festival												
805991	000493	-	121415	E4106	04ACS	Vacant	Financial Technician	N/A	C1	16,650	100.00%	1.00	16,650
805991	005569	01	121415	E4106	04ACS	Chettri, Navin	Jazz Festival/ACMS Manager	N/A	E1	63,107	100.00%	1.00	63,107
												2.00	79,758
827	Psychology and Communication												
827932	000448	-	121413	E4105	04ACS	Vacant	Instructor Faculty	N/A	F6	75,754	100.00%	1.00	75,754
827932	007101	-	121413	E4106	04ACS	Vacant	Postdoctoral Fellow	N/A	P1	50,003	100.00%	1.00	50,003
												2.00	125,757
852	Culture, Society and Justice												
852959	004489	-	121414	E4106	04ACS	Vacant	Digitization Mgr, Anthro Lab	N/A	C1	49,400	100.00%	1.00	49,400
												1.00	49,400
865	English												
865971	000094	-	121404	E4105	04ACS	Vacant	Instructor Faculty	N/A	F8	26,582	100.00%	0.50	26,582
												0.50	26,582
885	Confucius Institute												
885993	005576	-	120077	E4106	01INX	Vacant	Dir, Confucius Institute	N/A	E1	88,795	100.00%	1.00	88,795
												1.00	88,795
904	Idaho Asia Institute												
904996	006940	01	122452	E4106	01DRO	Kaminishi, Yuta	Postdoctoral Fellow	N/A	P1	46,072	61.00%	0.61	28,104
904999	006375	-	122108	E4105	04ACS	Vacant	Instructor Faculty	N/A	F6	51,470	100.00%	1.00	51,470
904999	005574	-	122108	E4106	04ACS	Vacant	Administrative Specialist II	N/A	C1	40,206	100.00%	1.00	40,206
904999	006940	01	122108	E4106	04ACS	Kaminishi, Yuta	Postdoctoral Fellow	N/A	P1	46,072	39.00%	0.39	17,968
904999	000297	01	122108	E4105	04ACS	Kyong-McClain, Jeffrey	Program Director	Associate Professor	F6	78,172	100.00%	1.00	78,172
												4.00	215,920
3999 TOTAL												13.33	733,585
2020 TOTAL												196.97	10,910,063

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2030	Finance and Administration													
3948	AVP Finance													
730	AVP Finance													
730997	Perkins Cost Recovery	005979	-	121662	E4106	07UNA	Vacant	Assistant Accounting Manager II	N/A	E1	42,536	100.00%	1.00	42,536
730997	Perkins Cost Recovery	007531	00	121662	E4106	07UNA	Johnson, Kelly	Accounting Specialist II	N/A	C1	52,416	100.00%	1.00	52,416
730997	Perkins Cost Recovery	007548	00	121662	E4106	07UNA	Wright, lylea	Accounting Specialist III	N/A	C1	48,131	100.00%	1.00	48,131
												3.00	143,083	
3948 TOTAL												3.00	143,083	
2030	Finance and Administration													
3949	Human Resources													
647	Human Resource Services													
647997	HR Miscellaneous Receipts	007870	00	120958	E4106	07GAX	Grizzell, Emma	HR Coordinator	N/A	C1	45,968	6.15%	0.06	2,829
												0.06	2,829	
3949 TOTAL												0.06	2,829	
2030	Finance and Administration													
3952	Facilities Management													
725	Utilities and Engineering													
725PSL	PBAC Admin Labor	007378	-	120722	E4106	03PSF	Vacant	Executive Dir, PBAC	N/A	E1	78,000	100.00%	1.00	78,000
												1.00	78,000	
756	Finance and Business													
712RNI	RSSW - Non-University Income	005183	00	120938	E4106	08POM	Manni, Joshua	Recycling Foreperson	N/A	C1	52,062	31.95%	0.32	16,634
												0.32	16,634	
3952 TOTAL												1.32	94,634	
2030	Finance and Administration													
3970	Auxiliary Services													
645	ADMIN OPS													
645971	Events - Overhead	006431	00	121665	E4106	07UNA	Adams, Shane	Events Technical Coordinator	N/A	C1	40,123	100.00%	1.00	40,123
645971	Events - Overhead	006894	01	121665	E4106	07UNA	Bonnar, Stephen	Event Support Coordinator	N/A	C1	43,326	100.00%	1.00	43,326
645971	Events - Overhead	005371	01	121665	E4106	07UNA	Curlette, Carlyle	Event Operations Coordinator	N/A	C1	33,821	100.00%	1.00	33,821
645971	Events - Overhead	005710	00	121665	E4106	07UNA	Cutshall, Jacob	Video Production Center Mngr	N/A	C1	63,835	100.00%	1.00	63,835
645971	Events - Overhead	006849	00	121665	E4106	07UNA	Frank, Anthony	Athletic Events Manager	N/A	C1	44,970	100.00%	1.00	44,970
645971	Events - Overhead	006377	00	121665	E4106	07UNA	Hohstadt, Corbin	Tech Mgr, Sound/Prod/Lighting	N/A	C1	53,643	100.00%	1.00	53,643
645971	Events - Overhead	006846	00	121665	E4106	07UNA	Peterson, Blake	Multi-Use Fac Conv&Ops Spec	N/A	C1	43,472	12.53%	0.13	5,447
645971	Events - Overhead	006295	00	121665	E4106	07UNA	Stenback, Eric	Event Technical Coordinator	N/A	C1	45,157	100.00%	1.00	45,157
645971	Events - Overhead	007015	00	121665	E4106	07UNA	Stone, Robert	Event Operations Coordinator	N/A	C1	39,083	100.00%	1.00	39,083
												8.13	369,405	
3970 TOTAL												8.13	369,405	
2030 TOTAL												12.51	609,951	

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BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2040	Information Technology Services													
3924	CUSTOMER ENGAGEMENT													
707	VandalSphere													
707994	VandalSphere - (AX-VCARD)	008167	01	120968	E4106	10AXX	Ellis, Nyssa	Campus Card System Lead	N/A	C1	49,088	55.75%	0.56	27,367
707994	VandalSphere - (AX-VCARD)	008104	00	120968	E4106	10AXX	Groves, Cullen	Technology Procurement Splst	N/A	C1	46,717	100.00%	1.00	46,717
												1.56	74,083	
3924 TOTAL												1.56	74,083	
2040	Information Technology Services													
3926	INFORMATION SECURITY													
649	ITS-Information Security													
649991	Research Security (LS)	008110	-	122377	E4106	01DRO	Vacant	Cloud Security Architect	N/A	E1	120,000	100.00%	1.00	120,000
649991	Research Security (LS)	000509	00	122377	E4106	01DRO	Flynn, Nathan	Cybersecurity Analyst, Research	N/A	E1	98,363	100.00%	1.00	98,363
649991	Research Security (LS)	008229	00	122377	E4106	01DRO	Hays, Benjamin	Cybersecurity Analyst, Networks	N/A	E1	100,526	100.00%	1.00	100,526
												3.00	318,890	
3926 TOTAL												3.00	318,890	
2040 TOTAL												4.56	392,973	

**UNIVERSITY OF IDAHO FY2024 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2060	Research												
3980	University Research												
751	Technology Transfer												
751998	002928	-	120710	E4106	02RAX	Vacant	Dir, Office of Tech Transfer	N/A	E1	93,392	71.26%	0.71	66,555
												0.71	66,555
3980 TOTAL												0.71	66,555
2060 TOTAL												0.71	66,555
GRAND TOTAL												233.34	13,709,206



University
of Idaho

FACILITY AND ADMIN DEPARTMENTAL RETURN

FUND TYPE 12 - 122 FUNDS

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President													
3936 - McClure Center													
585	McClure Center	585997 - F&A Return-McClure Center	121114	-	-	-	6,911	-	-	-	-	-	6,911
				-	-	-	6,911	-	-	-	-	-	6,911
3936 - McClure Center Total				-	-	-	6,911	-	-	-	-	-	6,911
2010 - President													
3942 - Equity and Diversity													
627	Equity and Diversity	627999 - Equity and Diversity F&A	121397	15,561	-	-	-	-	-	-	-	-	15,561
				15,561	-	-	-	-	-	-	-	-	15,561
3942 - Equity and Diversity Total				15,561	-	-	-	-	-	-	-	-	15,561
2010 - PRESIDENT TOTAL				15,561	-	-	6,911	-	-	-	-	-	22,472

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3960 - Student Affairs													
654	Dean of Students	654999 - StudentAffairsSupport	121389	-	-	-	2,594	-	-	-	-	-	2,594
				-	-	-	2,594	-	-	-	-	-	2,594
3960 - Student Affairs Total				-	-	-	2,594	-	-	-	-	-	2,594
2020 - Provost													
3962 - WWAMI Medical Education Program													
809	Medical Education Program	809999 - WWAMI Earned Overhead	121231	-	-	-	103,007	-	-	-	-	-	103,007
				-	-	-	103,007	-	-	-	-	-	103,007
3962 - WWAMI Medical Education Program Total				-	-	-	103,007	-	-	-	-	-	103,007
2020 - Provost													
3964 - Strategic Enrollment Management													
621	Enrollment Management	621998 - ViceProvostOverheadReturn	121395	-	-	-	8,343	-	-	-	-	-	8,343
				-	-	-	8,343	-	-	-	-	-	8,343
3964 - Strategic Enrollment Management Total				-	-	-	8,343	-	-	-	-	-	8,343
2020 - Provost													
3967 - University Outreach-Northern Idaho													
612	Coeur d'Alene Center	612996 - Overhead	121384	-	-	-	15,298	-	-	-	-	-	15,298
				-	-	-	15,298	-	-	-	-	-	15,298
3967 - University Outreach-Northern Idaho Total				-	-	-	15,298	-	-	-	-	-	15,298
2020 - Provost													
3968 - University Outreach - Idaho Falls													
801	Idaho Falls Center	801993 - IdahoFallsF&ARecovery	121383	-	-	-	162,465	-	-	-	-	-	162,465
				-	-	-	162,465	-	-	-	-	-	162,465
3968 - University Outreach - Idaho Falls Total				-	-	-	162,465	-	-	-	-	-	162,465
2020 - Provost													
3978 - General Library													
788	General Library	788999 - Library Special	121380	-	-	-	9,664	-	-	-	-	-	9,664
				-	-	-	9,664	-	-	-	-	-	9,664
3978 - General Library Total				-	-	-	9,664	-	-	-	-	-	9,664
2020 - Provost													
3982 - College of Art & Architecture													
819	Art & Architecture Admin	819999 - Art&ArchOverheadReturn	121362	-	-	-	60,824	-	-	-	-	-	60,824
				-	-	-	60,824	-	-	-	-	-	60,824
3982 - College of Art & Architecture Total				-	-	-	60,824	-	-	-	-	-	60,824

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3999 - Col of Letters, Arts & Social Sci.													
787	Letters, Arts & Soc Sci Dean	787999 - CLASS F&A Return	121006	-	-	-	18,690	-	-	-	-	-	18,690
				-	-	-	18,690	-	-	-	-	-	18,690
3999 - Col of Letters, Arts & Social Sci. Total				-	-	-	18,690	-	-	-	-	-	18,690
2020 - PROVOST TOTAL				1,460,341	154,204	-	1,473,775	-	-	-	-	-	3,088,320

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research													
3980 - University Research													
895	VP Res and Econ Dev	895999 - ORED F&A	121370	1,267,508	465,697	-	-	-	-	-	-	-	1,733,205
				1,267,508	465,697	-	-	-	-	-	-	-	1,733,205
3980 - University Research Total				1,267,508	465,697	-	-	-	-	-	-	-	1,733,205
2060 - RESEARCH TOTAL				1,267,508	465,697	-	-	-	-	-	-	-	1,733,205
GRAND TOTAL				2,743,410	619,901	-	-	1,480,686	-	-	-	-	4,843,997

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2010 - President																	
3942 - Equity and Diversity																	
580 Tribal Relations	580999 TribalLiaison F&A	06 - Student Services	121387		-	-	1.00	42,536	-	-	-	-	-	-	-	1.00	42,536
3942 TOTAL					-	-	1.00	42,536	-	-	-	-	-	-	-	1.00	42,536
2010 TOTAL					-	-	1.00	42,536	-	-	-	-	-	-	-	1.00	42,536

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																
3984 - College of Science																
804	Earth and Spatial Sciences	804999	GeologicalScienceEarnedOverhead	01 - Instruction	121350	1.87	178,948	-	-	-	-	-	-	-	1.87	178,948
811	Mathematics & Statistical Sci	811999	Math-IndirectCosts	01 - Instruction	121064	1.00	82,571	3.00	170,934	-	-	0.50	30,306	-	4.50	283,811
834	Biological Sciences	834971	BioSciEarnedOH-Marx	01 - Instruction	121499	-	-	2.00	112,112	-	-	-	-	-	2.00	112,112
834	Biological Sciences	834984	BioSciEarnedOH-Nuismmer	01 - Instruction	121020	-	-	1.00	52,042	-	-	-	-	-	1.00	52,042
834	Biological Sciences	834985	BioSciEarnedOH-Top	01 - Instruction	121019	-	-	-	-	-	-	1.00	40,622	-	1.00	40,622
834	Biological Sciences	834992	BioSciEarnedOverhead	01 - Instruction	121009	3.00	273,328	5.00	325,707	-	-	9.00	329,950	-	17.00	928,985
880	Physics	880909	Vasdekis F&A Return	01 - Instruction	121446	-	-	1.00	49,005	-	-	-	-	-	1.00	49,005
880	Physics	880999	EarnedOverhead	01 - Instruction	121077	0.18	11,256	2.00	111,218	-	-	0.35	21,848	-	2.53	144,321
887	Chemistry	887982	F&A Chemistry Dept	01 - Instruction	121054	1.00	30,000	1.00	62,379	-	-	1.75	66,908	-	3.75	159,288
3984 TOTAL						7.05	576,102	15.00	883,397	-	-	12.60	489,635	-	34.65	1,949,133
2020 - Provost																
3988 - College of Natural Resources																
677	College of Natural Resources	677999	Overhead Returns-CNR	01 - Instruction	121269	3.09	288,662	2.50	191,454	-	-	6.00	286,458	-	11.59	766,574
3988 TOTAL						3.09	288,662	2.50	191,454	-	-	6.00	286,458	-	11.59	766,574
2020 - Provost																
3994 - College of Engineering																
726	Ctr Secure and Dependable Systems	726996	CSDS - F&A	01 - Instruction	121266	-	-	1.00	47,986	-	-	-	-	-	1.00	47,986
755	Ctr for Ecohydraulics Research	755999	EcohydraulicsF&AAlloc	01 - Instruction	121262	-	-	1.00	49,400	-	-	-	-	-	1.00	49,400
762	Chemical & Biological Engineering	762999	ChemBio F&A	01 - Instruction	121252	-	-	1.00	46,800	-	-	-	-	-	1.00	46,800
767	Engineering in Boise	767999	F&A Boise Engr.	01 - Instruction	121259	-	-	-	-	-	-	1.00	37,378	-	1.00	37,378
831	College of Engineering	831999	COE F&A	01 - Instruction	121251	-	-	1.00	69,035	-	-	1.00	55,973	-	2.00	125,008
3994 TOTAL						-	-	4.00	213,221	-	-	2.00	93,350	-	6.00	306,571
2020 - Provost																
3995 - CoEd, Health and Human Sciences																
879	CoEd, Health and Human Sciences	879999	Educ Earned Overhead	01 - Instruction	121236	-	-	-	-	-	-	0.21	13,605	-	0.21	13,605
3995 TOTAL						-	-	-	-	-	-	0.21	13,605	-	0.21	13,605
2020 - Provost																
3998 - Col of Agricultural & Life Sciences																
742	Southern District	742995	DistrictIIOverhead	03 - Public Service	121225	0.35	17,026	-	-	-	-	-	-	-	0.35	17,026
826	Soils and Water Systems	826842	F&A Return - Soils & Water	01 - Instruction	121584	-	-	-	-	-	-	1.00	35,610	-	1.00	35,610
842	Fiscal Administration	842999	AgricultureEarnedOverhead	01 - Instruction	121117	-	-	-	-	-	-	0.50	17,056	-	0.50	17,056
846	Entomology,Plt Pathology,Nematology	846585	F&A Return - EPPN	01 - Instruction	121582	-	-	0.10	5,757	-	-	1.00	35,173	-	1.10	40,930
3998 TOTAL						0.35	17,026	0.10	5,757	-	-	2.50	87,838	-	2.95	110,622
2020 TOTAL						10.49	881,790	21.60	1,293,829	-	-	23.31	970,886	-	55.40	3,146,505

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																	
3979 - Research Centers and Institutes																	
793	Aquaculture	793943	ARI-Moscow F&A	01 - Instruction	121888	-	-	-	-	-	-	1.10	54,760	-	-	1.10	54,760
817	Idaho Geological Survey	817999	Idaho Geological Survey F&A	01 - Instruction	121360	1.00	114,650	1.54	99,305	-	-	-	-	-	-	2.54	213,955
897	Inst for Interdisciplinary Data Sci	897999	IIDS F&A Return	01 - Instruction	121015	1.00	67,042	7.26	549,068	-	-	-	-	-	-	8.26	616,111
3979 TOTAL						2.00	181,692	8.80	648,373	-	-	1.10	54,760	-	-	11.90	884,825
2060 - Research																	
3980 - University Research																	
895	VP Res and Econ Dev	895999	ORED F&A	01 - Instruction	121370	-	-	2.68	207,772	-	-	3.75	174,911	-	-	6.43	382,683
3980 TOTAL						-	-	2.68	207,772	-	-	3.75	174,911	-	-	6.43	382,683
2060 TOTAL						2.00	181,692	11.48	856,145	-	-	4.85	229,671	-	-	18.33	1,267,508
GRAND TOTAL						12.49	1,063,482	34.08	2,192,510	-	-	28.16	1,200,556	-	-	74.73	4,456,549

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2010	President													
3942	Equity and Diversity													
580	Tribal Relations													
580999	TribalLiaison F&A	005394	-	121387	E4106	0655X	Vacant	Academic Retention Specialist	N/A	E1	42,536	100.00%	1.00	42,536
													1.00	42,536
3942 TOTAL													1.00	42,536
2010 TOTAL													1.00	42,536

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT	
										SALARY	PERCENT			
2020	Provost													
3984	College of Science													
804	Earth and Spatial Sciences													
804999	GeologicalScienceEarnedOverhead	004501	01	121350	E4105	01DRO	Love, Renee	Clinical Faculty	Assistant Professor	F6	70,793	100.00%	1.00	70,793
804999	GeologicalScienceEarnedOverhead	004584	01	121350	E4105	01DRO	Smith, Alistair	Department Chair	Professor	F6	124,379	86.96%	0.87	108,155
													1.87	178,948
811	Mathematics & Statistical Sci													
811999	Math-IndirectCosts	007807	-	121064	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	50,024	100.00%	1.00	50,024
811999	Math-IndirectCosts	007808	-	121064	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	63,045	100.00%	1.00	63,045
811999	Math-IndirectCosts	001236	-	121064	E4106	01DRO	Vacant	Statistician	N/A	C3	30,306	100.00%	0.50	30,306
811999	Math-IndirectCosts	007100	01	121064	E4106	01DRO	Anderson, Alejandro	Postdoctoral Fellow	N/A	P1	57,866	100.00%	1.00	57,866
811999	Math-IndirectCosts	000291	00	121064	E4105	01DRO	Hernandez Vargas, Esteban Abelardo	Regular Faculty	Assistant Professor	F6	82,571	100.00%	1.00	82,571
													4.50	283,811
834	Biological Sciences													
834971	BioSciEarnedOH-Marx	007627	-	121499	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	51,418	100.00%	1.00	51,418
834971	BioSciEarnedOH-Marx	007710	01	121499	E4106	01DRO	Rolfsmeier, Michael	Postdoctoral Fellow	N/A	P1	60,694	100.00%	1.00	60,694
834984	BioSciEarnedOH-Nuismer	007705	-	121020	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	52,042	100.00%	1.00	52,042
834985	BioSciEarnedOH-Top	003120	01	121019	E4106	01DRO	Dostart, Jane	Research Specialist	N/A	C1	40,622	100.00%	1.00	40,622
834992	BioSciEarnedOverhead	000400	-	121009	E4105	01DRO	Vacant	Research Faculty	N/A	F6	72,181	100.00%	1.00	72,181
834992	BioSciEarnedOverhead	001672	-	121009	E4105	01DRO	Vacant	Research Faculty	N/A	F6	47,783	100.00%	1.00	47,783
834992	BioSciEarnedOverhead	001784	-	121009	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	153,364	100.00%	1.00	153,364
834992	BioSciEarnedOverhead	001676	-	121009	E4106	01DRO	Vacant	Undergrad Science Ed Designer	N/A	E1	57,429	100.00%	1.00	57,429
834992	BioSciEarnedOverhead	007014	-	121009	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	52,042	100.00%	1.00	52,042
834992	BioSciEarnedOverhead	007703	-	121009	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	48,006	100.00%	1.00	48,006
834992	BioSciEarnedOverhead	008466	-	121009	E4106	01DRO	Vacant	Dir, Genomic Resources Core	N/A	E1	108,638	100.00%	1.00	108,638
834992	BioSciEarnedOverhead	000008	-	121009	E4106	01DRO	Vacant	Research Technician	N/A	C1	41,413	100.00%	1.00	41,413
834992	BioSciEarnedOverhead	000017	-	121009	E4106	01DRO	Vacant	Research Specialist	N/A	C1	31,221	100.00%	1.00	31,221
834992	BioSciEarnedOverhead	001245	-	121009	E4106	01DRO	Vacant	Research Specialist	N/A	C1	32,739	100.00%	1.00	32,739
834992	BioSciEarnedOverhead	001974	-	121009	E4106	01DRO	Vacant	Research Technician	N/A	C1	34,320	100.00%	1.00	34,320
834992	BioSciEarnedOverhead	004521	-	121009	E4106	01DRO	Vacant	Research Specialist	N/A	C1	31,699	100.00%	1.00	31,699
834992	BioSciEarnedOverhead	001239	01	121009	E4106	01DRO	Badigian, Jeffrey	Research Specialist	N/A	C1	37,294	100.00%	1.00	37,294
834992	BioSciEarnedOverhead	001226	01	121009	E4106	01DRO	Kuan, Man I	Research Scholar	N/A	E1	59,592	100.00%	1.00	59,592
834992	BioSciEarnedOverhead	001958	01	121009	E4106	01DRO	Mathes, Dawson	Research Specialist	N/A	C1	36,899	100.00%	1.00	36,899
834992	BioSciEarnedOverhead	007805	01	121009	E4106	01DRO	Nunez, Laurel	Research Specialist	N/A	C1	42,203	100.00%	1.00	42,203
834992	BioSciEarnedOverhead	005285	01	121009	E4106	01DRO	Spencer, Emma	Research Specialist	N/A	C1	42,162	100.00%	1.00	42,162
													21.00	1,133,761
880	Physics													
880909	Vasdekis F&A Return	006682	01	121446	E4106	01DRO	Sarollahi, Mirsaeid	Postdoctoral Fellow	N/A	P1	49,005	100.00%	1.00	49,005
880999	EarnedOverhead	000394	00	121077	E4106	01DRO	Carson, Reynaldo	Scientific Instrument Maker	N/A	C1	62,192	35.13%	0.35	21,848
880999	EarnedOverhead	000075	01	121077	E4105	01DRO	Chabysheva, Sophia	Clinical Faculty	Assistant Professor	F9	11,256	100.00%	0.18	11,256
880999	EarnedOverhead	007809	01	121077	E4106	01DRO	Kasu, Ramachandran	Postdoctoral Fellow	N/A	P1	50,606	100.00%	1.00	50,606
880999	EarnedOverhead	006252	01	121077	E4106	01DRO	Kutsop, Nicholas	Postdoctoral Fellow	N/A	P1	60,611	100.00%	1.00	60,611
													3.53	193,326

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT	
										SALARY	PERCENT			
887	Chemistry													
887982	F&A Chemistry Dept	000063	-	121054	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	30,000	100.00%	1.00	30,000
887982	F&A Chemistry Dept	000070	-	121054	E4106	01DRO	Vacant	Program Director	N/A	E1	62,379	100.00%	1.00	62,379
887982	F&A Chemistry Dept	000077	-	121054	E4106	01DRO	Vacant	Financial Specialist	N/A	C1	32,822	100.00%	1.00	32,822
887982	F&A Chemistry Dept	005000	-	121054	E4106	01DRO	Vacant	Academic Coordinator	N/A	C2	34,086	100.00%	0.75	34,086
												3.75	159,288	
3984 TOTAL												34.65	1,949,133	
2020	Provost													
3988	College of Natural Resources													
677	College of Natural Resources													
677999	Overhead Returns-CNR	003774	-	121269	E4106	01DRO	Vacant	Business Specialist III	N/A	C1	45,594	100.00%	1.00	45,594
677999	Overhead Returns-CNR	004320	01	121269	E4106	01DRO	Armstrong, Andrew	Facilities/Ops Superintendent	N/A	C1	52,499	100.00%	1.00	52,499
677999	Overhead Returns-CNR	003804	00	121269	E4106	01DRO	Christensen, Joseph	Fiscal Operations Manager	N/A	E1	77,251	100.00%	1.00	77,251
677999	Overhead Returns-CNR	003755	00	121269	E4106	01DRO	Huck, Amy	Snr Budget Specialist	N/A	C1	52,603	100.00%	1.00	52,603
677999	Overhead Returns-CNR	004251	01	121269	E4106	01DRO	Jenkins, Andrea	Admin Financial Specialist	N/A	C1	39,541	100.00%	1.00	39,541
677999	Overhead Returns-CNR	005412	00	121269	E4106	01DRO	Johnson, Karen	Admin Financial Specialist	N/A	C1	41,600	100.00%	1.00	41,600
677999	Overhead Returns-CNR	003800	00	121269	E4106	01DRO	Meenhof, Jennifer	Grants and Contracts Manager	N/A	E1	76,523	50.00%	0.50	38,262
677999	Overhead Returns-CNR	004090	01	121269	E4106	01DRO	Mtui, Dorah	Laboratory Coordinator	N/A	C1	54,621	100.00%	1.00	54,621
677999	Overhead Returns-CNR	003654	00	121269	E4105	01DRO	Newcombe, George	Regular Faculty	Professor	F6	94,364	100.00%	1.00	94,364
677999	Overhead Returns-CNR	003790	00	121269	E4105	01DRO	Scarnecchia, Dennis	Regular Faculty	Professor	F6	99,902	100.00%	1.00	99,902
677999	Overhead Returns-CNR	007185	01	121269	E4107	01DRO	Vierling, Kerri	Director	Professor	F6	113,927	9.09%	0.09	10,358
677999	Overhead Returns-CNR	003725	00	121269	E4105	01DRO	Wilson, Patrick	Regular Faculty	Associate Professor	F6	84,037	100.00%	1.00	84,037
677999	Overhead Returns-CNR	003606	01	121269	E4106	01DRO	Zimmer, Thomas	CNR Fiscal Operations Manager	N/A	E1	75,941	100.00%	1.00	75,941
												11.59	766,574	
3988 TOTAL												11.59	766,574	

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3994	College of Engineering												
726													
726996			121266	E4106	01DRO	Vacant	Postdoctoral Fellowship	N/A	P1	47,986	100.00%	1.00	47,986
												1.00	47,986
755													
755999			121262	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	49,400	100.00%	1.00	49,400
												1.00	49,400
762													
762999		01	121252	E4106	01DRO	Islam, Mohammad Nazrul	Postdoctoral Fellow	N/A	P1	46,800	100.00%	1.00	46,800
												1.00	46,800
767													
767999			121259	E4106	01DRO	Vacant	Program Technician	N/A	C1	37,378	100.00%	1.00	37,378
												1.00	37,378
831													
831999		00	121251	E4106	01DRO	Brabb, John	IT Analyst	N/A	E1	69,035	100.00%	1.00	69,035
831999		01	121251	E4106	01DRO	Grimes, John	Grants & Contracts Splst	N/A	C1	55,973	100.00%	1.00	55,973
												2.00	125,008
3994 TOTAL												6.00	306,571
2020	Provost												
3995	CoEd, Health and Human Sciences												
879													
879999		00	121236	E4106	01DRO	Martinez, Monica	Financial Specialist	N/A	C1	51,875	12.42%	0.12	6,443
879999		00	121236	E4106	01DRO	Morrison, Nancy	Budget Specialist	N/A	C1	87,443	8.19%	0.08	7,162
												0.20	13,605
3995 TOTAL												0.20	13,605

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3998	Col of Agricultural & Life Sciences												
742	Southern District												
742995	District\Overhead	001062	01	121225	E4105	03PSF Tate, Kimberly	Extension Faculty	Senior Instructor	F1	49,109	34.67%	0.35	17,026
												0.35	17,026
826	Soils and Water Systems												
826842	F&A Return - Soils & Water	005145	-	121584	E4106	01DRO Vacant	Research Specialist	N/A	C1	35,610	100.00%	1.00	35,610
												1.00	35,610
842	Fiscal Administration												
842999	Agriculture\EarnedOverhead	002047	01	121117	E4106	01DRO Yearout, Kooper	Research Specialist	N/A	C1	34,112	50.00%	0.50	17,056
												0.50	17,056
846	Entomology,Plt Pathology,Nematology												
846585	F&A Return - EPPN	001153	-	121582	E4106	01DRO Vacant	Research Aide	N/A	C1	35,173	100.00%	1.00	35,173
846585	F&A Return - EPPN	001263	00	121582	E4106	01DRO Poplawsky, Alan	Research Associate	N/A	E1	57,574	10.00%	0.10	5,757
												1.10	40,930
3998 TOTAL												2.95	110,622
2020 TOTAL												55.39	3,146,505

**UNIVERSITY OF IDAHO FY2024 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

											TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
2060	Research													
3979	Research Centers and Institutes													
793	Aquaculture													
793943	ARI-Moscow F&A	005203	01	121888	E4106	01DRO	Korbel, Daniel	Asst Operations Supervisor	N/A	C1	44,866	50.00%	0.50	22,433
793943	ARI-Moscow F&A	005200	01	121888	E4106	01DRO	Williams, Scott	Research Facility Manager	N/A	C1	53,539	60.38%	0.60	32,327
												1.10	54,760	
817	Idaho Geological Survey													
817999	Idaho Geological Survey F&A	008452	-	121360	E4105	01DRO	Vacant	Research Faculty	N/A	F1	114,650	100.00%	1.00	114,650
817999	Idaho Geological Survey F&A	004763	-	121360	E4106	01DRO	Vacant	Geoscience Mgr, DML	N/A	E1	73,507	28.75%	0.29	21,133
817999	Idaho Geological Survey F&A	004755	01	121360	E4106	01DRO	Difiori, Russell	Senior Geologist	N/A	E1	72,654	25.00%	0.25	18,164
817999	Idaho Geological Survey F&A	005124	01	121360	E4106	01DRO	Gifford, Scott	Project Geologist	N/A	E1	60,008	100.00%	1.00	60,008
												2.54	213,955	
897	Inst for Interdisciplinary Data Sci													
897999	IIDS F&A Return	001673	-	121015	E4105	01DRO	Vacant	Research Faculty	N/A	F1	67,042	100.00%	1.00	67,042
897999	IIDS F&A Return	006335	-	121015	E4106	01DRO	Vacant	Genomics Laboratory Coordinator	N/A	E1	50,003	100.00%	1.00	50,003
897999	IIDS F&A Return	004761	00	121015	E4106	01DRO	Abendroth, Lisha	Program Manager & Academic Dir	N/A	E1	85,966	0.98%	0.01	842
897999	IIDS F&A Return	006020	01	121015	E4106	01DRO	Andrews, Kimberly	Bioinformatics Data Scientist	N/A	E1	96,283	100.00%	1.00	96,283
897999	IIDS F&A Return	008468	01	121015	E4106	01DRO	Brunsfeld, John	Full Stack Web/Mobile Application Developer	N/A	E1	90,605	100.00%	1.00	90,605
897999	IIDS F&A Return	003055	01	121015	E4106	01DRO	Hinds, Jennifer	Research Applications Architec	N/A	E1	92,560	100.00%	1.00	92,560
897999	IIDS F&A Return	003045	01	121015	E4106	01DRO	New, Daniel	Genomics Lab Manager	N/A	E1	70,845	100.00%	1.00	70,845
897999	IIDS F&A Return	001375	01	121015	E4106	01DRO	Schneider, Gertrud	Laboratory Coordinator	N/A	E1	51,626	100.00%	1.00	51,626
897999	IIDS F&A Return	005151	01	121015	E4106	01DRO	Varrelman, Tanner	Full Stack Web/Mobile Application Developer	N/A	E1	85,613	25.00%	0.25	21,403
897999	IIDS F&A Return	003048	01	121015	E4106	01DRO	Wilson, Gina	Research Web Developer	N/A	E1	74,901	100.00%	1.00	74,901
												8.26	616,111	
3979 TOTAL												11.90	884,825	
2060	Research													
3980	University Research													
895	VP Res and Econ Dev													
895999	ORED F&A	000682	-	121370	E4106	01DRO	Vacant	Research Impacts Data Analyst	N/A	E1	85,000	100.00%	1.00	85,000
895999	ORED F&A	005196	-	121370	E4106	01DRO	Vacant	Assoc Dir, Research & Faculty Development	N/A	E1	86,154	100.00%	1.00	86,154
895999	ORED F&A	003062	01	121370	E4106	01DRO	Flick, Mindy	Sponsored Programs Admin	N/A	C1	48,090	100.00%	1.00	48,090
895999	ORED F&A	005539	00	121370	E4106	01DRO	Hanley, Julia	Proposal & Systems Manager	N/A	C1	54,122	74.68%	0.75	40,418
895999	ORED F&A	003065	01	121370	E4106	01DRO	Knickerbocker, Katherine	College Sponsored Prog Admin	N/A	C1	48,963	100.00%	1.00	48,963
895999	ORED F&A	005119	01	121370	E4106	01DRO	McAllister, Ryan	Proposal & Systems Analyst	N/A	C1	37,440	100.00%	1.00	37,440
895999	ORED F&A	005152	00	121370	E4106	01DRO	Stelzner, Nicholas	Financial Proposal Development Specialist	N/A	E1	53,622	68.29%	0.68	36,619
												6.43	382,683	
3979 TOTAL												6.43	382,683	
2060 TOTAL												18.33	1,267,508	
GRAND TOTAL												74.72	4,456,549	



University
of Idaho

SERVICE CENTERS

FUND TYPE 15

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President														
3941 - University Communications & Mrktg														
770	Publications Design	770999 - Publications Design	150028	120,421	49,734	-	1,000	8,000	-	10,000	-	-	50	189,205
				120,421	49,734	-	1,000	8,000	-	10,000	-	-	50	189,205
822	Printing Services	822997 - Copy Management	150027	39,958	16,918	5,000	-	25,000	18,000	-	-	-	1,500	106,376
822	Printing Services	822996 - Large Format Printing	150027	26,668	11,014	-	-	8,000	-	-	-	-	800	46,482
822	Printing Services	822995 - Remote Copiers	150027	679	280	-	-	1,500	-	-	-	-	268	2,727
822	Printing Services	822994 - Digital Press	150027	82,356	34,013	-	-	28,000	68,000	-	-	-	550	212,919
822	Printing Services	822999 - Printing Operations	150027	58,179	24,028	-	1,000	52,000	-	3,000	-	-	200	138,407
				207,840	86,253	5,000	1,000	114,500	86,000	3,000	-	-	3,318	506,911
891	Digital Media	891997 - Photo and Digital Media	150028	99,080	40,982	2,500	7,000	25,000	10,000	-	-	-	50	184,612
				99,080	40,982	2,500	7,000	25,000	10,000	-	-	-	50	184,612
3941 - University Communications & Mrktg Total				427,341	176,969	7,500	9,000	147,500	96,000	13,000	-	-	3,418	880,728
2010 - PRESIDENT TOTAL				427,341	176,969	7,500	9,000	147,500	96,000	13,000	-	-	3,418	880,728

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3969 - University Outreach - Boise														
888	Boise Center	888993 - Legacy Pointe Internal Usage	150003	-	-	-	-	1,000	-	-	-	-	-	1,000
888	Boise Center	888983 - Legacy Pointe - off campus	150120	-	-	-	-	2,500	-	-	-	-	-	2,500
				-	-	-	-	3,500	-	-	-	-	-	3,500
3969 - University Outreach - Boise Total				-	-	-	-	3,500	-	-	-	-	-	3,500
2020 - Provost														
3984 - College of Science														
887	Chemistry	887882 - NMR Internal Services	150105	-	-	-	-	3,500	-	-	-	-	350	3,850
887	Chemistry	887905 - Mass Spec Services	150024	-	-	-	-	1,200	-	-	-	-	120	1,320
887	Chemistry	887907 - Chemstores	150029	24,000	9,840	-	-	5,000	-	-	-	-	3,000	41,840
887	Chemistry	887873 - Chemistry Storeroom - off campus	150124	-	-	-	-	4,200	-	-	-	-	420	4,620
				24,000	9,840	-	-	13,900	-	-	-	-	3,890	51,630
3984 - College of Science Total				24,000	9,840	-	-	13,900	-	-	-	-	3,890	51,630
2020 - Provost														
3988 - College of Natural Resources														
661	Co-Op Fish & Wildlife Research Unit	661956 - Coop Unit Equipment Pool	150055	-	-	-	-	27,000	-	-	-	-	3,000	30,000
				-	-	-	-	27,000	-	-	-	-	3,000	30,000
677	College of Natural Resources	677961 - CNR Motor Pool-Operations	150041	28,576	17,918	68,000	2,000	63,506	-	-	-	-	20,000	200,000
				28,576	17,918	68,000	2,000	63,506	-	-	-	-	20,000	200,000
691	Forest, Rangeland & Fire Sciences	691995 - Biomaterial Deterioration Lab	150138	-	-	-	-	4,000	-	-	-	-	1,000	5,000
				-	-	-	-	4,000	-	-	-	-	1,000	5,000
724	Fish & Wildlife Sciences	724874 - DNA Core Lab Service Center	150044	2,000	840	-	-	6,160	-	-	-	-	1,000	10,000
724	Fish & Wildlife Sciences	724870 - Palouse Biogeosciences Lab-Kennedy	150040	-	7,190	17,410	-	20,400	-	-	-	-	5,000	50,000
724	Fish & Wildlife Sciences	724855 - FERL Service	150056	-	-	-	-	4,500	-	-	-	-	500	5,000
724	Fish & Wildlife Sciences	724801 - DNA Core - off campus	150116	40,000	19,410	30,000	-	30,590	-	-	-	-	30,000	150,000
				42,000	27,440	47,410	-	61,650	-	-	-	-	36,500	215,000
3988 - College of Natural Resources Total				70,576	45,358	115,410	2,000	156,156	-	-	-	-	60,500	450,000
2020 - Provost														
3994 - College of Engineering														
755	Ctr for Ecohydraulics Research	755984 - Stream Laboratory Services	150025	17,301	7,145	-	-	-	-	-	-	-	-	24,446
755	Ctr for Ecohydraulics Research	755968 - Stream Lab - off campus	150118	-	-	-	-	10,000	-	-	-	-	-	10,000
				17,301	7,145	-	-	10,000	-	-	-	-	-	34,446
762	Chemical & Biological Engineering	762887 - Advance Biofuel Lab-Ext Operating	150032	-	-	-	-	2,500	-	-	-	-	-	2,500
				-	-	-	-	2,500	-	-	-	-	-	2,500
843	Mechanical Engineering	843946 - ME Professional Shop	150057	-	-	-	-	2,000	-	-	-	-	-	2,000
				-	-	-	-	2,000	-	-	-	-	-	2,000
3994 - College of Engineering Total				17,301	7,145	-	-	14,500	-	-	-	-	-	38,946

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3998 - Col of Agricultural & Life Sciences														
757	Parma Research Center	757985 - Parma Motor Pool	150058	-	-	-	180	17,970	-	-	-	-	2,200	20,350
757	Parma Research Center	757979 - Parma Farm Operations	150090	-	-	-	60	85,750	-	-	-	-	7,800	93,610
				-	-	-	240	103,720	-	-	-	-	10,000	113,960
769	Kimberly Research Center	769992 - Field Charges Income/Expense	150013	-	-	2,660	300	37,820	-	-	-	-	3,000	43,780
769	Kimberly Research Center	769990 - Kimberly Motor Pool	150014	-	-	-	730	24,940	-	-	-	-	3,000	28,670
769	Kimberly Research Center	769989 - Potato Storage Facility-Operating	150010	15,725	4,875	-	130	12,990	-	-	-	-	3,500	37,220
769	Kimberly Research Center	769984 - Kimberly Station - off campus	150121	-	-	-	90	12,090	-	-	-	-	3,500	15,680
				15,725	4,875	2,660	1,250	87,840	-	-	-	-	13,000	125,350
771	Research Administration	771954 - Analytical Sciences Lab Service Ctr	150060	166,765	51,697	7,700	-	99,080	-	-	-	-	26,000	351,242
771	Research Administration	771888 - Analytical Sciences Lab-off campus	150126	109,836	34,049	1,800	-	35,030	-	-	-	-	19,000	199,715
				276,601	85,746	9,500	-	134,110	-	-	-	-	45,000	550,957
829	PSES Admin	829932 - PSES Motor Pool Service Ctr	150043	-	-	-	70	44,580	-	-	-	-	6,219	50,869
829	PSES Admin	829927 - PSES ID Falls Motor Pool - CO	150081	-	-	-	-	10	-	-	-	-	45	55
829	PSES Admin	829933 - PSES Idaho Falls Motor Pool	150016	-	-	-	-	17,090	-	-	-	-	563	17,653
				-	-	-	70	61,680	-	-	-	-	6,827	68,577
833	Tetonia Research Center	833996 - Tetonia Service Center	150023	-	-	-	-	12,300	-	-	-	-	1,968	14,268
				-	-	-	-	12,300	-	-	-	-	1,968	14,268
840	Aberdeen Research Center	840989 - Motor Pool-Aberdeen	150017	-	-	-	230	40,150	-	-	-	-	3,200	43,580
840	Aberdeen Research Center	840993 - Aberdeen Farm Operations	150015	-	-	-	-	97,720	-	-	-	-	17,132	114,852
				-	-	-	230	137,870	-	-	-	-	20,332	158,432
846	Entomology,Plt Pathology,Nematology	846688 - Diagnostic Service	150021	-	-	-	1,500	4,050	-	-	-	-	934	6,484
				-	-	-	1,500	4,050	-	-	-	-	934	6,484
872	Palouse Research Center	872983 - 6th St Greenhouse Service Ctr	150018	-	-	-	-	15,710	-	-	-	-	5,172	20,882
872	Palouse Research Center	872973 - PREEC Equip&Land Use ServiceCenter	150088	-	-	-	-	55,850	-	-	-	-	4,884	60,734
872	Palouse Research Center	872971 - PREEC Equip & Land Use - off campus	150127	-	-	-	-	7,640	-	-	-	-	1,760	9,400
				-	-	-	-	79,200	-	-	-	-	11,816	91,016
875	Family Consumer Science	875865 - FCS Food & Nutrition Lab	150020	-	-	-	-	3,900	-	-	-	-	276	4,176
				-	-	-	-	3,900	-	-	-	-	276	4,176
3998 - Col of Agricultural & Life Sciences Total				292,326	90,621	12,160	3,290	624,670	-	-	-	-	110,153	1,133,220
2020 - Provost														
3999 - Col of Letters, Arts & Social Sci.														
865	English	865940 - Fugue Operating	150142	-	-	-	800	5,300	-	-	-	-	800	6,900
				-	-	-	800	5,300	-	-	-	-	800	6,900
3999 - Col of Letters, Arts & Social Sci. Total				-	-	-	800	5,300	-	-	-	-	800	6,900
2020 - PROVOST TOTAL				404,203	152,964	127,570	6,090	818,026	-	-	-	-	175,343	1,684,196

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration														
3952 - Facilities Management														
670	Architectural and Engineering Svcs	670FEE - Architectural & Engineering Support	150006	275,594	113,820	-	-	5,000	-	-	-	-	-	394,414
				275,594	113,820	-	-	5,000	-	-	-	-	-	394,414
703	Waste Services	703RUI - RSW - UI Income	150037	-	-	-	-	1,000	-	-	-	-	-	1,000
				-	-	-	-	1,000	-	-	-	-	-	1,000
727	Facilities Stores	727STR - Facilities Stores	150035	111,332	45,981	-	1,000	1,300,000	-	-	-	-	20,000	1,478,313
				111,332	45,981	-	1,000	1,300,000	-	-	-	-	20,000	1,478,313
745	Custodial Operations	745999 - **EquipReplaceReserve-Custodial	150108	-	-	-	-	1,000	-	-	-	-	-	1,000
745	Custodial Operations	745CSC - Custodial Recharge	150039	-	2,490	30,000	-	50,000	-	-	-	-	-	82,490
				-	2,490	30,000	-	51,000	-	-	-	-	-	83,490
756	Finance and Business	712STR - University Storage	150036	-	-	-	-	5,000	-	-	-	-	-	5,000
				-	-	-	-	5,000	-	-	-	-	-	5,000
796	Building Maintenance Operations	796SSC - Systems Maintenance	150033	15,930	6,579	-	-	10,000	-	-	-	-	-	32,509
796	Building Maintenance Operations	796PSC - Plumbing	150033	16,786	7,128	-	-	5,000	-	-	-	-	-	28,914
796	Building Maintenance Operations	796GOP - Garage Operations	150034	-	-	-	-	90,000	-	-	-	-	-	90,000
796	Building Maintenance Operations	796DSC - Phones and Data	150033	-	-	-	-	3,000	-	-	-	-	-	3,000
796	Building Maintenance Operations	796EQP - Equip Replace Reserve - Trade Shops	150033	-	-	-	-	25,000	50,000	-	-	-	-	75,000
796	Building Maintenance Operations	796ISC - Interior's Shop	150033	68,411	28,254	2,000	-	10,000	-	-	-	-	-	108,665
796	Building Maintenance Operations	796MSC - Machine Recharge	150033	71,698	29,612	-	-	3,000	-	-	-	-	-	104,310
796	Building Maintenance Operations	796ESC - Electric	150033	96,422	39,822	-	-	6,000	-	-	-	-	-	142,244
796	Building Maintenance Operations	796GRR - Garage Ops Equipment Reserve	150067	-	-	-	-	1,000	-	-	-	-	-	1,000
				269,247	111,395	2,000	-	153,000	50,000	-	-	-	-	585,642
3952 - Facilities Management Total				656,173	273,686	32,000	1,000	1,515,000	50,000	-	-	-	20,000	2,547,859
2030 - Finance and Administration														
3970 - Auxiliary Services														
579	Admin Ops	579996 - Mail Room (SC-OPS)	150038	-	609	7,000	-	42,000	10,000	2,000	32,853	-	5,000	99,462
579	Admin Ops	579987 - Campus Mail Postage - off campus	150117	-	-	-	-	275,500	-	-	-	-	100	275,600
				-	609	7,000	-	317,500	10,000	2,000	32,853	-	5,100	375,062
3970 - Auxiliary Services Total				-	609	7,000	-	317,500	10,000	2,000	32,853	-	5,100	375,062
2030 - FINANCE AND ADMINISTRATION TOTAL				656,173	274,295	39,000	1,000	1,832,500	60,000	2,000	32,853	-	25,100	2,922,921

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research														
3979 - Research Centers and Institutes														
772	IMCI	772891 - Image and Data Acquisition Core	150146	67,267	27,781	-	-	15,000	-	-	-	-	-	110,048
				67,267	27,781	-	-	15,000	-	-	-	-	-	110,048
782	Electron Microscopy Operations	782998 - Electron Microscopy Serv Cntr	150008	10,494	3,253	-	-	6,748	-	-	-	-	-	20,495
782	Electron Microscopy Operations	782996 - Electron Microscopy - off campus	150113	-	-	-	-	1,300	-	-	-	-	130	1,430
				10,494	3,253	-	-	8,048	-	-	-	-	130	21,925
793	Aquaculture	793988 - ARI Nutritional Service Center	150012	26,686	11,021	-	-	1,233	-	-	-	-	300	39,240
793	Aquaculture	793901 - ARI Moscow Services	150148	44,263	18,590	-	-	23,347	-	-	-	-	-	86,200
				70,949	29,611	-	-	24,580	-	-	-	-	300	125,440
817	Idaho Geological Survey	817977 - IGS Motor Pool Service Center	150009	8,792	3,693	-	-	22,515	-	-	-	-	-	35,000
				8,792	3,693	-	-	22,515	-	-	-	-	-	35,000
897	Inst for Interdisciplinary Data Sci	897991 - IIDS GBRC Sequencing Center	150031	100,592	41,544	-	-	116,000	-	-	-	-	-	258,136
897	Inst for Interdisciplinary Data Sci	897796 - RCDS Service Center	150143	134,851	57,354	20,000	-	44,531	-	-	-	-	-	256,736
897	Inst for Interdisciplinary Data Sci	897795 - RCDS Service Center - External	150144	21,116	9,136	5,000	-	23,341	-	-	-	-	-	58,593
897	Inst for Interdisciplinary Data Sci	897805 - IIDS GBRC Off Campus	150112	26,277	10,853	-	-	19,000	-	-	-	-	-	56,130
				282,836	118,887	25,000	-	202,872	-	-	-	-	-	629,595
3979 - Research Centers and Institutes Total				440,338	183,225	25,000	-	273,015	-	-	-	-	430	922,008
2060 - Research														
3980 - University Research														
609	Office of Research Assurances	609995 - Lab Animal Res Facility Serv Center	150011	125,382	51,783	-	-	86,291	-	-	-	-	-	263,456
				125,382	51,783	-	-	86,291	-	-	-	-	-	263,456
3980 - University Research Total				125,382	51,783	-	-	86,291	-	-	-	-	-	263,456
2060 - RESEARCH				565,720	235,008	25,000	-	359,306	-	-	-	-	430	1,185,464
GRAND TOTAL				2,053,437	839,236	199,070	16,090	3,157,332	156,000	15,000	32,853	-	204,291	6,673,309

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	PRED		ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
		FUND	FUND			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2010 - President																			
3941 - University Communications & Mrktg																			
770	Publications Design	770999	Publications Design		07 - Institutional Support	150	150028	770DES	-	-	-	-	-	2.31	123,996	-	-	2.31	123,996
822	Printing Services	822994	Digital Press		07 - Institutional Support	150	150027	822DPR	-	-	-	-	-	1.88	82,717	-	-	1.88	82,717
822	Printing Services	822995	Remote Copiers		07 - Institutional Support	150	150027	822REC	-	-	-	-	-	0.02	906	-	-	0.02	906
822	Printing Services	822996	Large Format Printing		07 - Institutional Support	150	150027	822LFP	-	-	-	-	-	0.97	39,101	-	-	0.97	39,101
822	Printing Services	822997	Copy Management		07 - Institutional Support	150	150027	822CMG	-	-	-	-	-	1.45	60,856	-	-	1.45	60,856
822	Printing Services	822999	Printing Operations		07 - Institutional Support	150	150027	822POP	-	-	-	-	-	1.22	59,207	-	-	1.22	59,207
891	Digital Media	891997	Photo and Digital Media		07 - Institutional Support	150	150028	891VP	-	-	-	-	-	2.30	106,630	-	-	2.30	106,630
3941 TOTAL									-	-	-	-	-	10.15	473,415	-	-	10.15	473,415
2010 TOTAL									-	-	-	-	-	10.15	473,415	-	-	10.15	473,415

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	PRED		ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
		FUND	FUND			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																			
3984 - College of Science																			
887	Chemistry	887907	Chemstores	07 - Institutional Support	150	150029	-	-	-	-	-	-	0.18	8,637	-	-	0.18	8,637	
3984 TOTAL							-	-	-	-	-	-	0.18	8,637	-	-	0.18	8,637	
2020 - Provost																			
3988 - College of Natural Resources																			
677	College of Natural Resources	677961	CNR Motor Pool-Operations	07 - Institutional Support	150	150041	-	-	0.45	28,576	-	-	-	-	-	-	0.45	28,576	
3988 TOTAL							-	-	0.45	28,576	-	-	-	-	-	-	0.45	28,576	
2020 - Provost																			
3998 - Col of Agricultural & Life Sciences																			
769	Kimberly Research Center	769989	Potato Storage Facility-Operating	07 - Institutional Support	150	150010	AGKIM3	AGKIMB	-	-	-	-	0.35	15,725	-	-	0.35	15,725	
771	Research Administration	771888	Analytical Sciences Lab-off campus	07 - Institutional Support	152	150126	AGASL3		-	-	1.21	75,103	-	0.76	32,693	-	-	1.97	107,797
771	Research Administration	771954	Analytical Sciences Lab Service Ctr	07 - Institutional Support	150	150060	AGASL3		-	-	1.92	117,155	-	1.21	51,051	-	-	3.13	168,206
3998 TOTAL							-	-	3.13	192,259	-	-	2.32	99,469	-	-	5.45	291,727	
2020 TOTAL							-	-	3.58	220,835	-	-	2.50	108,106	-	-	6.08	328,941	

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	PRED		ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
		FUND	FUND			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2030 - Finance and Administration																			
3952 - Facilities Management																			
670	Architectural and Engineering Svcs	670FEE	Architectural & Engineering Support	07 - Institutional Support	150	150006	670FEE	-	-	3.00	258,128	-	-	0.24	17,466	-	-	3.24	275,594
727	Facilities Stores	727STR	Facilities Stores	07 - Institutional Support	150	150035	727STR	-	-	-	-	-	-	2.50	108,586	-	-	2.50	108,586
796	Building Maintenance Operations	796ESC	Electric	07 - Institutional Support	150	150033	796ESC	-	-	-	-	-	-	1.61	96,422	-	-	1.61	96,422
796	Building Maintenance Operations	796ISC	Interior's Shop	07 - Institutional Support	150	150033	796ISC	-	-	-	-	-	-	2.00	101,795	-	-	2.00	101,795
796	Building Maintenance Operations	796MSC	Machine Recharge	07 - Institutional Support	150	150033	796MSC	-	-	-	-	-	-	1.25	69,332	-	-	1.25	69,332
796	Building Maintenance Operations	796PSC	Plumbing	07 - Institutional Support	150	150033	796PSC	-	-	-	-	-	-	0.25	16,786	-	-	0.25	16,786
796	Building Maintenance Operations	796SSC	Systems Maintenance	07 - Institutional Support	150	150033	796SSC	-	-	-	-	-	-	1.00	5,148	-	-	1.00	5,148
3952 TOTAL								-	-	3.00	258,128	-	-	8.85	415,535	-	-	11.85	673,663
2030 TOTAL								-	-	3.00	258,128	-	-	8.85	415,535	-	-	11.85	673,663

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	PRED		ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
		FUND	FUND			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																		
3979 - Research Centers and Institutes																		
772	IMCI	772891	Image and Data Acquisition Core	07 - Institutional Support	150	150146	-	-	1.00	67,267	-	-	-	-	-	-	1.00	67,267
782	Electron Microscopy Operations	782998	Electron Microscopy Serv Cntr	07 - Institutional Support	150	150008	0.10	10,494	-	-	-	-	-	-	-	-	0.10	10,494
793	Aquaculture	793988	ARI Nutritional Service Center	07 - Institutional Support	150	150012	-	-	-	-	-	-	0.50	26,686	-	-	0.50	26,686
897	Inst for Interdisciplinary Data Sci	897796	RCDS Service Center	07 - Institutional Support	150	150143	-	-	0.75	64,210	-	-	-	-	-	-	0.75	64,210
3979 TOTAL							0.10	10,494	1.75	131,477	-	-	0.50	26,686	-	-	2.35	168,657
2060 - Research																		
3980 - University Research																		
609	Office of Research Assurances	609995	Lab Animal Res Facility Serv Center	07 - Institutional Support	150	150011	-	-	-	-	-	-	3.60	125,382	-	-	3.60	125,382
3980 TOTAL							-	-	-	-	-	-	3.60	125,382	-	-	3.60	125,382
2060 TOTAL							0.10	10,494	1.75	131,477	-	-	4.10	152,069	-	-	5.95	294,039
GRAND TOTAL							0.10	10,494	8.33	610,439	-	-	25.60	1,149,125	-	-	34.03	1,770,058

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND				PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
			PRED	FUND	ACCT							SALARY	PERCENT	FTE	AMOUNT
2010	President														
3941	University Communications & Mrktg														
770	Publications Design														
770999	Publications Design	005829	-	150	150028	E4106	07SRV	Vacant	Business Specialist II	N/A	C1	36,421	22.00%	0.22	8,013
770999	Publications Design	005812	00	150	150028	E4106	07SRV	Kroese, Hannah	Graphic Designer	N/A	C1	52,458	100.00%	1.00	52,458
770999	Publications Design	006514	00	150	150028	E4106	07SRV	Riener, Scott	Web Dvlpr & Design Splst	N/A	C1	67,579	8.93%	0.09	6,035
770999	Publications Design	005738	00	150	150028	E4106	07SRV	Scharbach, Karla	Graphic Designer	N/A	C1	57,491	100.00%	1.00	57,491
														2.31	123,996
822	Printing Services														
822994	Digital Press	005829	-	150	150027	E4106	07SRV	Vacant	Business Specialist II	N/A	C1	36,421	32.00%	0.32	11,655
822994	Digital Press	005853	-	150	150027	E4106	07SRV	Vacant	Printing Reprographics Technician	N/A	C1	37,981	100.00%	1.00	37,981
822994	Digital Press	005810	00	150	150027	E4106	07SRV	Hierschbiel, Stuart	Senior Print Production Manager	N/A	C1	67,101	41.41%	0.41	27,786
822994	Digital Press	005830	00	150	150027	E4106	07SRV	Shelton, Joyce	Printing Tech II	N/A	C1	35,298	15.00%	0.15	5,295
822995	Remote Copiers	005852	-	150	150027	E4106	07SRV	Vacant	Campus Copy & Print Center Mgr	N/A	C1	45,323	2.00%	0.02	906
822996	Large Format Printing	005829	-	150	150027	E4106	07SRV	Vacant	Business Specialist II	N/A	C1	36,421	7.00%	0.07	2,549
822996	Large Format Printing	005852	-	150	150027	E4106	07SRV	Vacant	Campus Copy & Print Center Mgr	N/A	C1	45,323	25.00%	0.25	11,331
822996	Large Format Printing	005850	00	150	150027	E4106	07SRV	Cochran, Lisa	Copy & Print Svcs Asst	N/A	C1	39,853	50.00%	0.50	19,926
822996	Large Format Printing	005830	00	150	150027	E4106	07SRV	Shelton, Joyce	Printing Tech II	N/A	C1	35,298	15.00%	0.15	5,295
822997	Copy Management	005829	-	150	150027	E4106	07SRV	Vacant	Business Specialist II	N/A	C1	36,421	7.00%	0.07	2,549
822997	Copy Management	005852	-	150	150027	E4106	07SRV	Vacant	Campus Copy & Print Center Mgr	N/A	C1	45,323	73.00%	0.73	33,086
822997	Copy Management	005850	00	150	150027	E4106	07SRV	Cochran, Lisa	Copy & Print Svcs Asst	N/A	C1	39,853	50.00%	0.50	19,926
822997	Copy Management	005830	00	150	150027	E4106	07SRV	Shelton, Joyce	Printing Tech II	N/A	C1	35,298	15.00%	0.15	5,295
822999	Printing Operations	005829	-	150	150027	E4106	07SRV	Vacant	Business Specialist II	N/A	C1	36,421	16.00%	0.16	5,827
822999	Printing Operations	005810	00	150	150027	E4106	07SRV	Hierschbiel, Stuart	Senior Print Production Manager	N/A	C1	67,101	50.62%	0.51	33,966
822999	Printing Operations	005830	00	150	150027	E4106	07SRV	Shelton, Joyce	Printing Tech II	N/A	C1	35,298	55.00%	0.55	19,414
														5.54	242,788
891	Digital Media														
891997	Photo and Digital Media	005829	-	150	150028	E4106	07SRV	Vacant	Business Specialist II	N/A	C1	36,421	16.00%	0.16	5,827
891997	Photo and Digital Media	005715	01	150	150028	E4106	07SRV	Britton, Garrett	Videographer/Photographer	N/A	C1	47,923	100.00%	1.00	47,923
891997	Photo and Digital Media	005768	00	150	150028	E4106	07SRV	Hartley, Melissa	Producer and Manager of Visual Productions	N/A	C1	61,152	14.16%	0.14	8,659
891997	Photo and Digital Media	005826	01	150	150028	E4106	07SRV	Spiering, Rillora	Videographer/Photographer	N/A	C1	44,221	100.00%	1.00	44,221
														2.30	106,630
3941 TOTAL												10.15	473,415		
2010 TOTAL												10.15	473,415		

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND							EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
	POSN	SUFF	PRED	FUND	ACCT	PROG	SALARY					PERCENT	FTE	AMOUNT		
2020	Provost															
3984	College of Science															
887	Chemistry															
887907	000640	00	150	150029	E4106	07SRV	Sargent, David	Chemstores Storekeeper 2	N/A	C1	47,986	18.00%	0.18	8,637		
													0.18	8,637		
3984 TOTAL													0.18	8,637		
2020	Provost															
3988	College of Natural Resources															
677	College of Natural Resources															
677961	004330	00	150	150041	E4106	07SRV	Stout, Darrell	Business Operations Supervisor	N/A	E1	63,502	45.00%	0.45	28,576		
													0.45	28,576		
3988 TOTAL													0.45	28,576		
2020	Provost															
3998	Col of Agricultural & Life Sciences															
769	Kimberly Research Center															
769989	002061	01	150	150010	E4106	07SRV	Spence, Tyler	Potato Storage Facility Mgr	N/A	C1	44,928	35.00%	0.35	15,725		
													0.35	15,725		
771	Research Administration															
771888	001351	-	152	150126	E4106	07SVE	Vacant	Research Laboratory Coordinator/Manager	N/A	E1	42,669	16.97%	0.17	7,241		
771888	001378	00	152	150126	E4106	07SVE	Foster, Ryan	Laboratory Services Manager	N/A	E1	77,126	40.00%	0.40	30,851		
771888	001371	01	152	150126	E4106	07SVE	Griswold, Jodi	Research Aide	N/A	C1	37,336	16.00%	0.16	5,974		
771888	002228	01	152	150126	E4106	07SVE	Grows, Kristopher	Laboratory Technician	N/A	C1	41,662	40.00%	0.40	16,665		
771888	001377	00	152	150126	E4106	07SVE	Hart, Brian	Organic Group Leader	N/A	E1	65,437	24.00%	0.24	15,705		
771888	001348	01	152	150126	E4106	07SVE	Kuther, Edward	Scientific Aide, Senior	N/A	C1	50,274	20.00%	0.20	10,055		
771888	001383	01	152	150126	E4106	07SVE	Tuladhar, Anup	Laboratory Coordinator/Mgr	N/A	E1	53,269	40.00%	0.40	21,308		
771954	001351	-	150	150060	E4106	07SRV	Vacant	Research Laboratory Coordinator/Manager	N/A	E1	42,669	36.00%	0.36	15,361		
771954	006868	-	150	150060	E4106	07SRV	Vacant	Child Dev Lab, Lead Teacher	N/A	C3	15,465	13.00%	0.07	2,010		
771954	001378	00	150	150060	E4106	07SRV	Foster, Ryan	Laboratory Services Manager	N/A	E1	77,126	60.00%	0.60	46,276		
771954	001371	01	150	150060	E4106	07SRV	Griswold, Jodi	Research Aide	N/A	C1	37,336	24.00%	0.24	8,961		
771954	002228	01	150	150060	E4106	07SRV	Grows, Kristopher	Laboratory Technician	N/A	C1	41,662	60.00%	0.60	24,997		
771954	001377	00	150	150060	E4106	07SRV	Hart, Brian	Organic Group Leader	N/A	E1	65,437	36.00%	0.36	23,557		
771954	001348	01	150	150060	E4106	07SRV	Kuther, Edward	Scientific Aide, Senior	N/A	C1	50,274	30.00%	0.30	15,082		
771954	001383	01	150	150060	E4106	07SRV	Tuladhar, Anup	Laboratory Coordinator/Mgr	N/A	E1	53,269	60.00%	0.60	31,961		
													5.10	276,003		
3998 TOTAL													5.45	291,727		
2020 TOTAL													6.08	328,941		

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND				PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
			PRED	FUND	ACCT							SALARY	PERCENT	FTE	AMOUNT
2030	Finance and Administration														
3952	Facilities Management														
670	Architectural and Engineering Svcs														
670FEE	Architectural & Engineering Support	000210	00	150	150006	E4106	07SRV	Acord, Celine	Architectural & Engineering Services Project Manager	N/A	E1	85,613	100.00%	1.00	85,613
670FEE	Architectural & Engineering Support	007376	00	150	150006	E4106	07SRV	Dillon, Bret	Project Architect	N/A	E1	87,506	100.00%	1.00	87,506
670FEE	Architectural & Engineering Support	007416	00	150	150006	E4106	07SRV	O'Brien, Ethan	Project Architect	N/A	E1	85,010	100.00%	1.00	85,010
670FEE	Architectural & Engineering Support	008335	00	150	150006	E4106	07SRV	Ulliman, Ann	CADD Center Manager	N/A	C1	72,322	24.15%	0.24	17,466
														3.24	275,594
727	Facilities Stores														
727STR	Facilities Stores	006896	00	150	150035	E4106	07SRV	Croyle, Jason	Shop Stores Clerk	N/A	C3	19,396	100.00%	0.50	19,396
727STR	Facilities Stores	006895	00	150	150035	E4106	07SRV	Laven, Kurt	Shop Stores Specialist	N/A	C1	43,888	100.00%	1.00	43,888
727STR	Facilities Stores	007322	00	150	150035	E4106	07SRV	Zillinger, Aaron	Shop Stores Lead	N/A	C1	45,302	100.00%	1.00	45,302
														2.50	108,586
796	Building Maintenance Operations														
796ESC	Electric	006970	00	150	150033	E4106	07SRV	Acord, Mark	Journeyman Electrician	N/A	C1	63,107	100.00%	1.00	63,107
796ESC	Electric	008112	00	150	150033	E4106	07SRV	Power, Daryl	Infrastructure Technician	N/A	C1	54,912	60.67%	0.61	33,315
796ISC	Interior's Shop	006931	-	150	150033	E4106	07SRV	Vacant	JourneymanCarpenter-Door Splst	N/A	C1	52,395	100.00%	1.00	52,395
796ISC	Interior's Shop	007000	00	150	150033	E4106	07SRV	Robinson, William	Haz Mat Abatement Coord	N/A	C1	49,400	100.00%	1.00	49,400
796MSC	Machine Recharge	006982	00	150	150033	E4106	07SRV	Armitage, Kevin	Machinist - CNC Programmer	N/A	C1	56,493	100.00%	1.00	56,493
796MSC	Machine Recharge	006933	00	150	150033	E4106	07SRV	Kaml, Trevor	Welder/Fabricator	N/A	C1	51,355	25.00%	0.25	12,839
796PSC	Plumbing	006934	00	150	150033	E4106	07SRV	Spain, Nathan	Journeyman Plumber	N/A	C1	67,142	25.00%	0.25	16,786
796SSC	Systems Maintenance	007290	-	150	150033	E4106	07SRV	Vacant	HVAC/R Journeyman	N/A	C1	5,148	100.00%	1.00	5,148
														6.11	289,483
3952 TOTAL														11.85	673,663
2030 TOTAL														11.85	673,663

**UNIVERSITY OF IDAHO FY2024 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND					EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
			PRED	FUND	ACCT	PROG	SALARY					PERCENT			
2060	Research														
3979	Research Centers and Institutes														
772	IMCI														
772891	Image and Data Acquisition Core	004768	01	150	150146	E4106	07SRV	Simao Gurge, Raquel	Mgr, IDAC	N/A	E1	67,267	100.00%	1.00	67,267
														1.00	67,267
782	Electron Microscopy Operations														
782998	Electron Microscopy Serv Cntr	004575	00	150	150008	E4105	07SRV	Williams, Thomas	Clinical Faculty	Professor	F1	104,936	10.00%	0.10	10,494
														0.10	10,494
793	Aquaculture														
793988	ARI Nutritional Service Center	005040	01	150	150012	E4106	07SRV	Hoffman, Carol	Research Specialist	N/A	C1	53,373	50.00%	0.50	26,686
														0.50	26,686
897	Inst for Interdisciplinary Data Sci														
897796	RCDS Service Center	005151	01	150	150143	E4106	07SRV	Varrelman, Tanner	Full Stack Web/Mobile Application Developer	N/A	E1	85,613	75.00%	0.75	64,210
														0.75	64,210
3979 TOTAL													2.35	168,657	
2060	Research														
3980	University Research														
609	Office of Research Assurances														
609995	Lab Animal Res Facility Serv Center	005111	-	150	150011	E4106	07SRV	Vacant	Animal Research Aide	N/A	C1	31,824	100.00%	1.00	31,824
609995	Lab Animal Res Facility Serv Center	005126	-	150	150011	E4106	07SRV	Vacant	Animal Research Aide	N/A	C3	20,592	100.00%	0.60	20,592
609995	Lab Animal Res Facility Serv Center	006860	01	150	150011	E4106	07SRV	Miyahara, Caitlin	Animal Research Aide	N/A	C1	34,923	100.00%	1.00	34,923
609995	Lab Animal Res Facility Serv Center	008330	01	150	150011	E4106	07SRV	Woodall, Stephanie	Animal Research Aide	N/A	C1	38,043	100.00%	1.00	38,043
														3.60	125,382
3980 TOTAL													3.60	125,382	
2060 TOTAL													5.95	294,039	
GRAND TOTAL													34.03	1,770,058	



University
of Idaho

OTHER STUDENT FEES

FUND TYPE 16 - 160 FUNDS

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President														
3942 - Equity and Diversity														
543	Black African American Cultural Cen	543999 - BAACC Student Fees	161076	39,747	16,416	3,000	1,500	12,687	-	-	-	-	8,150	81,500
				39,747	16,416	3,000	1,500	12,687	-	-	-	-	8,150	81,500
564	Native American Student Center	564992 - NASC	160241	116,255	48,013	-	3,800	19,222	-	-	-	-	20,810	208,100
564	Native American Student Center	564980 - HOIST	161009	20,401	8,426	4,400	1,500	51,673	-	-	-	-	9,600	96,000
564	Native American Student Center	564979 - POW WOW	161010	-	-	-	-	10,530	-	-	-	-	1,170	11,700
				136,656	56,439	4,400	5,300	81,425	-	-	-	-	31,580	315,800
572	Women's Center	572999 - Women'sCenterPrograms	160218	176,146	72,748	3,000	12,000	56,956	-	-	-	-	35,650	356,500
				176,146	72,748	3,000	12,000	56,956	-	-	-	-	35,650	356,500
580	Tribal Relations	580995 - Tribal Liaison Operating	161011	98,056	40,497	1,400	12,000	3,567	-	-	-	-	17,280	172,800
				98,056	40,497	1,400	12,000	3,567	-	-	-	-	17,280	172,800
592	Office of Multicultural Affairs	592999 - Multicultural Programs Stdnt Fees	160219	244,818	102,189	13,000	12,000	8,603	-	-	-	-	42,290	422,900
				244,818	102,189	13,000	12,000	8,603	-	-	-	-	42,290	422,900
610	LGBTQA Office	610999 - LGBTQA Student Fees	160224	81,652	38,394	-	2,000	8,274	-	-	-	-	14,480	144,800
				81,652	38,394	-	2,000	8,274	-	-	-	-	14,480	144,800
627	Equity and Diversity	627991 - Diversity and Equity	161007	138,377	57,150	1,000	3,000	6,843	-	-	-	-	22,930	229,300
				138,377	57,150	1,000	3,000	6,843	-	-	-	-	22,930	229,300
3942 - Equity and Diversity Total				915,452	383,833	25,800	47,800	178,355	-	-	-	-	172,360	1,723,600
2010 - President														
3944 - President's Area														
562	President's Office	562943 - Alternative Energy Student Fees	160871	-	-	-	-	21,590	-	-	-	-	5,510	27,100
				-	-	-	-	21,590	-	-	-	-	5,510	27,100
3944 - President's Area Total				-	-	-	-	21,590	-	-	-	-	5,510	27,100
2010 - PRESIDENT TOTAL				915,452	383,833	25,800	47,800	199,945	-	-	-	-	177,870	1,750,700

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL	
2020 - Provost														
3976 - Provost/Exec VP Area														
614	CETL	614999 - CenterforTeachingInnovation	160214	348,579	143,963	-	-	2,458	-	-	-	55,000	550,000	
				348,579	143,963	-	-	2,458	-	-	-	55,000	550,000	
634	Distance/Extended Education	No Index -	160208	-	-	-	-	9,900	-	-	-	1,100	11,000	
634	Distance/Extended Education	No Index -	160208	-	-	-	-	293,500	-	-	-	71,500	365,000	
634	Distance/Extended Education	634995 - Independent Study-Student Fees	160208	195,541	80,758	-	-	-	-	-	-	-	276,299	
				195,541	80,758	-	-	303,400	-	-	-	72,600	652,299	
687	Vice Provost for Acad Initiatives	687990 - Undergraduate Research Office	160213	-	-	-	10,000	24,200	-	-	-	3,800	38,000	
				-	-	-	10,000	24,200	-	-	-	3,800	38,000	
749	Provost Office	749992 - FineArts	160240	-	-	-	-	-	-	-	-	44,000	44,000	
				-	-	-	-	-	-	-	-	44,000	44,000	
903	Dual Credit	903998 - Dual Credit	161013	128,098	54,066	14,000	10,000	38,836	-	-	5,000	660,000	910,000	
				128,098	54,066	14,000	10,000	38,836	-	-	5,000	660,000	910,000	
3976 - Provost/Exec VP Area Total				672,218	278,787	14,000	20,000	368,894	-	-	-	5,000	835,400	2,194,299
2020 - Provost														
3982 - College of Art & Architecture														
790	Virtual Technology and Design	790973 - VTD-Program Prof. Fee Salary	161071	63,596	19,715	-	-	-	-	-	-	-	83,311	
				63,596	19,715	-	-	-	-	-	-	-	83,311	
819	Art & Architecture Admin	819995 - CAA Professional Fees	160168	29,453	12,164	-	-	40,000	-	-	-	877,823	959,440	
819	Art & Architecture Admin	819991 - College Technical Support-Prof Fees	160177	60,612	25,033	-	-	-	-	-	-	-	85,645	
				90,065	37,197	-	-	40,000	-	-	-	877,823	1,045,085	
863	Art & Design	863956 - A&D-Program Prof. Fee Salary	161072	63,782	19,772	-	-	-	-	-	-	-	83,554	
				63,782	19,772	-	-	-	-	-	-	-	83,554	
867	Interior Architecture and Design	867988 - IAD-Program Prof. Fee Salary	161073	63,592	19,713	-	-	-	-	-	-	-	83,305	
				63,592	19,713	-	-	-	-	-	-	-	83,305	
899	Landscape Architecture	899981 - LARC-Program Prof. Fee Salary	161075	63,055	19,547	-	-	-	-	-	-	-	82,602	
				63,055	19,547	-	-	-	-	-	-	-	82,602	
3982 - College of Art & Architecture Total				344,090	115,944	-	-	40,000	-	-	-	877,823	1,377,857	

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3984 - College of Science														
804	Earth and Spatial Sciences	804988 - Geology Off-Campus Credit	160163	-	-	-	-	4,500	-	-	-	-	500	5,000
804	Earth and Spatial Sciences	804855 - Geog On-Line Courses	160160	-	-	-	-	27,000	-	-	-	-	3,000	30,000
804	Earth and Spatial Sciences	804989 - Geol Science Field Trip & Lab Fees	160162	-	-	-	-	4,500	-	-	-	-	500	5,000
				-	-	-	-	36,000	-	-	-	-	4,000	40,000
811	Mathematics & Statistical Sci	811988 - Math Course Web Fees	160032	-	-	-	-	5,400	-	-	-	-	600	6,000
811	Mathematics & Statistical Sci	811981 - Dual Credit Math	160041	28,993	11,500	-	-	-	-	-	-	-	-	40,493
				28,993	11,500	-	-	5,400	-	-	-	-	600	46,493
834	Biological Sciences	834966 - Biology Off Campus Credit	160006	-	-	-	-	11,250	-	-	-	-	1,250	12,500
				-	-	-	-	11,250	-	-	-	-	1,250	12,500
3984 - College of Science Total				28,993	11,500	-	-	52,650	-	-	-	-	5,850	98,993
2020 - Provost														
3985 - College of Law														
780	College of Law	780875 - Student Bar Association	160158	-	-	-	-	49,500	-	-	-	-	5,500	55,000
780	College of Law	780998 - LFF College of Law	160156	1,567,849	482,509	-	-	-	-	-	-	-	-	2,050,358
				1,567,849	482,509	-	-	49,500	-	-	-	-	5,500	2,105,358
861	College of Law Administration	861999 - LFF Administration	160156	1,985,102	810,223	-	-	1,655,886	-	-	-	-	-	4,451,211
				1,985,102	810,223	-	-	1,655,886	-	-	-	-	-	4,451,211
3985 - College of Law Total				3,552,951	1,292,732	-	-	1,705,386	-	-	-	-	5,500	6,556,569
2020 - Provost														
3988 - College of Natural Resources														
651	Natural Resources & Society	651915 - Off Campus Fees - ENV5	160211	28,036	11,579	-	-	-	-	-	-	-	4,400	44,015
				28,036	11,579	-	-	-	-	-	-	-	4,400	44,015
677	College of Natural Resources	677998 - Off Campus Fees - CNR	160150	65,418	27,018	-	-	-	-	-	-	-	10,270	102,706
				65,418	27,018	-	-	-	-	-	-	-	10,270	102,706
750	McCall Field Campus	750974 - McCall MNR Program	160792	217,406	78,502	-	20,000	98,092	-	-	-	-	35,000	449,000
750	McCall Field Campus	750995 - McCall Field Campus Operations	160153	147,128	60,764	-	-	-	-	-	-	-	-	207,892
750	McCall Field Campus	750994 - McCall Certificate Program	160154	18,308	6,892	-	-	-	-	-	-	-	2,800	28,000
				382,842	146,158	-	20,000	98,092	-	-	-	-	37,800	684,892
3988 - College of Natural Resources Total				476,296	184,755	-	20,000	98,092	-	-	-	-	52,470	831,613

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3994 - College of Engineering														
739	Engineering Outreach	739999 - Engineering Outreach Operations	160144	360,131	148,734	-	-	-	-	-	-	-	40,000	548,865
				360,131	148,734	-	-	-	-	-	-	-	40,000	548,865
752	Electrical & Computer Engineering	752971 - ECE EO Return ECE	160945	3,000	1,239	-	-	261	-	-	-	-	500	5,000
				3,000	1,239	-	-	261	-	-	-	-	500	5,000
767	Engineering in Boise	767998 - EO Boise Engr.	160146	7,000	2,891	-	-	-	-	-	-	-	-	9,891
				7,000	2,891	-	-	-	-	-	-	-	-	9,891
800	Computer Science	800970 - CS EO Video Return	160966	-	-	2,000	-	-	-	-	-	-	-	2,000
				-	-	2,000	-	-	-	-	-	-	-	2,000
820	Civil & Environmental Engineering	820903 - CE 105 Civil Engineering Drafting	160942	-	-	-	-	1,800	-	-	-	-	200	2,000
				-	-	-	-	1,800	-	-	-	-	200	2,000
3994 - College of Engineering Total				370,131	152,864	2,000	-	2,061	-	-	-	-	40,700	567,756
2020 - Provost														
3995 - CoEd, Health and Human Sciences														
798	Dept of Curriculum & Instruction	798989 - Online Instruction Fee	160132	60,060	18,619	-	-	-	-	-	-	-	-	78,679
				60,060	18,619	-	-	-	-	-	-	-	-	78,679
818	Department of Movement Sciences	818882 - Athletic Training Svcs Student Fee	160785	62,000	10,000	-	-	-	-	-	-	-	8,000	80,000
818	Department of Movement Sciences	818852 - *I* MSAT Program	160129	458,410	148,547	15,000	22,000	86,042	-	-	-	80,000	90,000	899,999
818	Department of Movement Sciences	818995 - DAT Program	160128	253,738	80,836	-	-	-	-	-	-	-	9,700	344,274
				774,148	239,383	15,000	22,000	86,042	-	-	-	80,000	107,700	1,324,273
854	Ctr on Disabilities & Human Dev	854998 - Moscow artAbility	160124	-	-	-	-	675	-	-	-	-	75	750
				-	-	-	-	675	-	-	-	-	75	750
879	CoEd, Health and Human Sciences	879998 - Student Teaching/Out of State Fee	160118	-	-	-	-	4,320	-	-	-	-	480	4,800
879	CoEd, Health and Human Sciences	879997 - Online Instruction Fee	160119	30,000	20,000	15,000	15,000	68,300	-	20,000	-	-	18,700	187,000
				30,000	20,000	15,000	15,000	72,620	-	20,000	-	-	19,180	191,800
3995 - CoEd, Health and Human Sciences Total				864,208	278,002	30,000	37,000	159,337	-	20,000	-	80,000	126,955	1,595,502
2020 - Provost														
3996 - College of Business & Economics														
785	College of Business & Economics	785995 - CBESTudentCourseFees	160113	7,000	15,000	74,500	-	5,200	-	-	-	-	11,300	113,000
				7,000	15,000	74,500	-	5,200	-	-	-	-	11,300	113,000
3996 - College of Business & Economics Total				7,000	15,000	74,500	-	5,200	-	-	-	-	11,300	113,000

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3998 - Col of Agricultural & Life Sciences														
826	Soils and Water Systems	835987 - MollerResearchProjects	160104	-	-	-	-	1,000	-	-	-	-	700	1,700
826	Soils and Water Systems	826994 - BAECourses	160096	-	-	-	-	140	-	-	-	-	1,500	1,640
				-	-	-	-	1,140	-	-	-	-	2,200	3,340
846	Entomology,Plt Pathology,Nematology	846328 - EPPN 154 Microbiology	160878	-	-	-	-	-	-	-	-	-	70	70
846	Entomology,Plt Pathology,Nematology	846458 - PLP 416/516	160831	-	-	-	-	70	-	-	-	-	30	100
				-	-	-	-	70	-	-	-	-	100	170
848	Animal, Veterinary & Food Sciences	848947 - Dual Credit/M. Colle	160885	-	-	-	-	100	-	-	-	-	100	200
848	Animal, Veterinary & Food Sciences	848993 - AVS 502 Web Fee	160099	-	-	-	-	180	-	-	-	-	200	380
				-	-	-	-	280	-	-	-	-	300	580
850	Dept of Ag Edu, Leadership & Comm.	850965 - AEE OUR GRANTS	160788	-	-	-	-	540	-	-	-	-	-	540
850	Dept of Ag Edu, Leadership & Comm.	850997 - Distance Ed Return	160095	-	-	-	-	130	-	-	-	360	20	510
				-	-	-	-	670	-	-	-	360	20	1,050
870	Plant Science	870510 - PlantScienceFees-102	160101	-	-	-	-	1,450	-	-	-	-	300	1,750
870	Plant Science	870436 - Dual Credit - Tripepi	160832	-	-	1,040	80	2,500	-	-	-	-	-	3,620
				-	-	1,040	80	3,950	-	-	-	-	300	5,370
875	Family Consumer Science	875775 - ATD 124 Lab Fees	160941	-	-	-	-	800	-	-	-	-	70	870
875	Family Consumer Science	875994 - Family Consumer Science Fund	160105	-	-	420	1,750	26,400	4,000	-	-	-	3,010	35,580
				-	-	420	1,750	27,200	4,000	-	-	-	3,080	36,450
3998 - Col of Agricultural & Life Sciences Total				-	-	1,460	1,830	33,310	4,000	-	-	360	6,000	46,960
2020 - Provost														
3999 - Col of Letters, Arts & Social Sci.														
706	Lionel Hampton School of Music	706999 - Student Fees-Marching Band	160044	-	5,750	23,000	40,000	34,750	-	-	-	-	11,500	115,000
				-	5,750	23,000	40,000	34,750	-	-	-	-	11,500	115,000
710	Theatre Arts	710999 - Academic Season Productions	160015	-	-	-	-	32,400	-	-	-	-	3,600	36,000
				-	-	-	-	32,400	-	-	-	-	3,600	36,000
787	Letters, Arts & Soc Sci Dean	787997 - CLASS Outreach/Web Fees	160002	21,351	8,818	21,000	50,000	518,831	25,000	-	-	7,500	72,500	725,000
787	Letters, Arts & Soc Sci Dean	787998 - CLASS Dual Credit	160000	155,000	46,500	-	-	-	-	-	-	-	-	201,500
				176,351	55,318	21,000	50,000	518,831	25,000	-	-	7,500	72,500	926,500
865	English	865996 - Fine Arts Fee-Fugue	160018	-	-	-	-	1,200	-	-	-	2,000	-	3,200
				-	-	-	-	1,200	-	-	-	2,000	-	3,200
3999 - Col of Letters, Arts & Social Sci. Total				176,351	61,068	44,000	90,000	587,181	25,000	-	-	9,500	87,600	1,080,700
2020 - PROVOST TOTAL				7,527,948	2,855,717	327,100	236,230	3,374,098	38,000	20,000	-	94,860	2,209,101	16,683,054

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration														
3970 - Auxiliary Services														
645	ADMIN OPS	645957 - AUX ISub	160911	8,320	2,577	-	-	-	-	-	-	-	-	10,897
645	ADMIN OPS	645955 - AUX Kibbie Dome	160911	8,320	2,577	-	-	-	-	-	-	-	-	10,897
645	ADMIN OPS	645963 - ADOPS-BLDGS (SF)	160911	187,284	110,269	282,000	7,500	510,285	-	11,250	-	-	764,773	1,873,361
645	ADMIN OPS	645956 - AUX Bruce Pitman Center	160911	8,320	2,577	-	-	-	-	-	-	-	-	10,897
				<u>212,244</u>	<u>118,000</u>	<u>282,000</u>	<u>7,500</u>	<u>510,285</u>	<u>-</u>	<u>11,250</u>	<u>-</u>	<u>-</u>	<u>764,773</u>	<u>1,906,052</u>
679	Parking and Transportation Svcs	679ALT - Alternative Transportation	160870	-	-	-	-	11,952	-	-	-	-	1,328	13,280
				<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>11,952</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,328</u>	<u>13,280</u>
3970 - Auxiliary Services Total				212,244	118,000	282,000	7,500	522,237	-	11,250	-	-	766,101	1,919,332
2030 - FINANCE AND ADMINISTRATION TOTAL				212,244	118,000	282,000	7,500	522,237	-	11,250	-	-	766,101	1,919,332

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology														
3923 - TECH INFRASTRUCTURE & INNOVTN														
664	Endpoint Management	664999 - OEM Support (SF-TECH FEE)	160226	145,683	60,167	-	-	906	-	-	-	-	-	206,756
				145,683	60,167	-	-	906	-	-	-	-	-	206,756
673	Networks	673999 - Networks (SF-TECH FEE)	160226	61,027	26,520	15,855	-	278,250	-	-	-	-	-	381,652
				61,027	26,520	15,855	-	278,250	-	-	-	-	-	381,652
692	Classroom & Conferencing Technology	692996 - Classroom Tech (ST-TECH FEE)	160226	-	-	-	-	19,680	-	-	-	-	-	19,680
				-	-	-	-	19,680	-	-	-	-	-	19,680
3923 - TECH INFRASTRUCTURE & INNOVTN Total				206,710	86,687	15,855	-	298,836	-	-	-	-	-	608,088
2040 - Office of Information Technology														
3924 - CUSTOMER ENGAGEMENT														
700	Technology Partnerships	700987 - Tech Partners Ops (SF-TECH)	160226	103,921	42,920	-	-	-	-	-	-	-	-	146,841
700	Technology Partnerships	700985 - Tech Partners-VCARD Fees	160777	12,687	5,240	-	-	-	-	-	-	-	-	17,927
				116,608	48,160	-	-	-	-	-	-	-	-	164,768
707	VandalSphere	707979 - VandalSphere Ops (SF-TECH)	160226	36,674	17,579	97,280	-	108,975	-	-	-	-	-	260,508
707	VandalSphere	707995 - VandalSphere - (SF-VCARD)	160777	82,266	33,976	-	1,000	9,750	-	-	-	-	-	126,992
				118,940	51,555	97,280	1,000	118,725	-	-	-	-	-	387,500
3924 - CUSTOMER ENGAGEMENT Total				235,548	99,715	97,280	1,000	118,725	-	-	-	-	-	552,268
2040 - Office of Information Technology														
3926 - INFORMATION SECURITY														
649	ITS-Information Security	649999 - INFORMATION SECURITY (SF-TECH FEE)	160226	81,619	34,084	15,000	11,250	158,850	-	-	-	-	-	300,803
				81,619	34,084	15,000	11,250	158,850	-	-	-	-	-	300,803
3926 - INFORMATION SECURITY Total				81,619	34,084	15,000	11,250	158,850	-	-	-	-	-	300,803
2040 - Office of Information Technology														
3929 - ITS ADMINISTRATION														
641	ITS Reserves	641999 - ITS CENTRAL OPS (SF - TECH FEE)	160226	-	-	-	-	-	-	-	18,748	-	148,332	167,080
641	ITS Reserves	641996 - ITS CENTRAL OPS (SF-VCARD)	160777	-	-	-	-	-	-	-	-	-	16,105	16,105
				-	-	-	-	-	-	-	18,748	-	164,437	183,185
3929 - ITS ADMINISTRATION Total				-	-	-	-	-	-	-	18,748	-	164,437	183,185
2040 - OFFICE OF INFORMATION TECHNOLOGY TOTAL				523,877	220,486	128,135	12,250	576,411	-	-	18,748	-	164,437	1,644,344

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2070 - Advancement													
3935 - University Advancement													
869	Alumni Office	869997 - SARB	160243	-	-	-	16,200	-	-	-	-	1,800	18,000
				-	-	-	16,200	-	-	-	-	1,800	18,000
3935 - University Advancement Total				-	-	-	16,200	-	-	-	-	1,800	18,000
2070 - ADVANCEMENT TOTAL				-	-	-	16,200	-	-	-	-	1,800	18,000

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL	
2090 - Central University/Fixed Costs														
3971 - Financial Aid														
642	Financial Aid	642944 - International Exp Grant Fee Rev	160819	-	-	-	-	-	-	-	13,000	-	13,000	
				-	-	-	-	-	-	-	13,000	-	13,000	
3971 - Financial Aid Total				-	-	-	-	-	-	-	13,000	-	13,000	
2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL				-	-	-	-	-	-	-	13,000	-	13,000	
GRAND TOTAL				9,179,521	3,578,036	763,035	303,780	4,688,891	38,000	31,250	18,748	107,860	3,319,309	22,028,430

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2010 - President																	
3942 - Equity and Diversity																	
543	Black African American Cultural Cen	543999	BAACC Student Fees	06 - Student Services	161076	-	-	0.45	29,847	-	-	0.28	9,901	-	-	0.73	39,747
564	Native American Student Center	564980	HOIST	04 - Academic Support	161009	564HOI	-	-	0.40	20,401	-	-	-	-	-	0.40	20,401
564	Native American Student Center	564992	NASC	01 - Instruction	160241	-	-	1.60	103,526	-	-	0.36	12,730	-	-	1.96	116,255
572	Women's Center	572999	Women'sCenterPrograms	06 - Student Services	160218	-	-	2.00	130,770	-	-	1.00	45,302	-	-	3.00	176,072
580	Tribal Relations	580995	Tribal Liaison Operating	04 - Academic Support	161011	-	-	-	-	0.38	65,192	0.71	32,864	-	-	1.09	98,056
592	Office of Multicultural Affairs	592999	Multicultural Programs Stdnt Fees	06 - Student Services	160219	-	-	3.50	208,842	-	-	1.00	33,842	-	-	4.50	242,684
610	LGBTQA Office	610999	LGBTQA Student Fees	06 - Student Services	160224	-	-	1.00	62,005	-	-	0.36	12,730	-	-	1.36	74,734
627	Equity and Diversity	627991	Diversity and Equity	04 - Academic Support	161007	-	-	-	-	0.62	105,513	0.71	32,864	-	-	1.33	138,377
3842 TOTAL						-	-	8.95	555,390	1.00	170,706	4.42	180,231	-	-	14.37	906,327
2010 TOTAL						-	-	8.95	555,390	1.00	170,706	4.42	180,231	-	-	14.37	906,327

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
								FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																			
3960 - Student Affairs																			
654	Dean of Students	654969	Student Affairs Programming	06 - Student Services	160807			-	-	1.38	92,648	-	-	1.25	60,381	-	-	2.63	153,029
654	Dean of Students	654995	AlcoholEducationProgram	06 - Student Services	160221			-	-	-	-	-	-	0.35	16,373	-	-	0.35	16,373
654	Dean of Students	654997	Violence Prevention Programs	06 - Student Services	160217			-	-	0.52	28,089	-	-	0.61	23,359	-	-	1.13	51,448
709	Counseling & Testing Center	709997	TrainingActivities	06 - Student Services	160225			1.76	178,027	1.00	42,016	-	-	0.10	5,590	-	-	2.86	225,632
736	ASUI General	736STU	Student Sustainability Center	04 - Academic Support	160209	736STU		-	-	1.00	38,771	-	-	1.00	44,450	-	-	2.00	83,221
3960 TOTAL								1.76	178,027	3.90	201,524	-	-	3.31	150,152	-	-	8.97	529,702
2020 - Provost																			
3964 - Strategic Enrollment Management																			
573	Military Programs	573989	Vet&MilitaryFamilyServiceStudentFee	06 - Student Services	160821	573VET		-	-	-	-	-	-	0.03	1,512	-	-	0.03	1,512
583	Registrars Office	583999	Student Fees	04 - Academic Support	160237			-	-	-	-	0.35	38,932	0.66	40,979	-	-	1.01	79,911
621	Enrollment Management	621999	NewStudentOrientation	06 - Student Services	160223			-	-	0.10	7,970	-	-	1.00	40,019	-	-	1.10	47,989
3964 TOTAL								-	-	0.10	7,970	0.35	38,932	1.69	82,511	-	-	2.14	129,412
2020 - Provost																			
3968 - University Outreach - Idaho Falls																			
801	Idaho Falls Center	801970	Student Fees	01 - Instruction	160200			-	-	-	-	-	-	6.25	258,254	-	-	6.25	258,254
801	Idaho Falls Center	801973	IFCHE Special Account OP	04 - Academic Support	160199			-	-	-	-	-	-	3.00	106,090	-	-	3.00	106,090
3968 TOTAL								-	-	-	-	-	-	9.25	364,344	-	-	9.25	364,344
2020 - Provost																			
3976 - Provost/Exec VP Area																			
614	CETL	614999	CenterforTeachingInnovation	01 - Instruction	160214			1.00	151,778	2.00	177,882	-	-	0.40	18,919	-	-	3.40	348,579
634	Distance/Extended Education	634995	Independent Study-Student Fees	01 - Instruction	160208	634IND		-	-	1.00	75,858	-	-	3.00	119,683	-	-	4.00	195,541
903	Dual Credit	903998	Dual Credit	01 - Instruction	161013			-	-	1.00	75,608	-	-	1.12	52,490	-	-	2.12	128,098
3976 TOTAL								1.00	151,778	4.00	329,347	-	-	4.52	191,093	-	-	9.52	672,217
2020 - Provost																			
3982 - College of Art & Architecture																			
781	Urban Design Center	781999	Urban Design Center Prof. Fees	04 - Academic Support	160182			-	-	-	-	-	-	0.50	19,656	-	-	0.50	19,656
790	Virtual Technology and Design	790973	VTD-Program Prof. Fee Salary	01 - Instruction	161071			0.88	63,596	-	-	-	-	-	-	-	-	0.88	63,596
819	Art & Architecture Admin	819991	College Technical Support-Prof Fees	04 - Academic Support	160177			-	-	-	-	-	-	1.00	60,611	-	-	1.00	60,611
819	Art & Architecture Admin	819995	CAA Professional Fees	01 - Instruction	160168			-	-	0.50	29,453	-	-	-	-	-	-	0.50	29,453
863	Art & Design	863956	A&D-Program Prof. Fee Salary	01 - Instruction	161072			1.19	63,782	-	-	-	-	-	-	-	-	1.19	63,782
867	Interior Architecture and Design	867988	IAD-Program Prof. Fee Salary	01 - Instruction	161073			0.88	63,592	-	-	-	-	-	-	-	-	0.88	63,592
899	Landscape Architecture	899981	LARC-Program Prof. Fee Salary	01 - Instruction	161075			1.00	60,013	-	-	-	-	-	-	-	-	1.00	60,013
3982 TOTAL								3.95	250,982	0.50	29,453	-	-	1.50	80,267	-	-	5.95	360,702
2020 - Provost																			
3984 - College of Science																			
811	Mathematics & Statistical Sci	811981	Dual Credit Math	01 - Instruction	160041			0.50	28,993	-	-	-	-	-	-	-	-	0.50	28,993
3984 TOTAL								0.50	28,993	-	-	-	-	-	-	-	-	0.50	28,993
2020 - Provost																			
3985 - College of Law																			
780	College of Law	780998	LFF College of Law	01 - Instruction	160156			9.17	989,953	-	-	2.00	452,930	-	-	-	-	11.17	1,442,884
861	College of Law Administration	861999	LFF Administration	01 - Instruction	160156			1.00	61,589	13.50	1,085,646	-	-	16.20	829,924	-	-	30.70	1,977,158
3985 TOTAL								10.17	1,051,542	13.50	1,085,646	2.00	452,930	16.20	829,924	-	-	41.87	3,420,042
2020 - Provost																			
3988 - College of Natural Resources																			
651	Natural Resources & Society	651915	Off Campus Fees - ENV5	01 - Instruction	160211			-	-	0.30	14,876	-	-	0.30	13,160	-	-	0.60	28,036
677	College of Natural Resources	677998	Off Campus Fees - CNR	01 - Instruction	160150			-	-	0.70	34,711	-	-	0.70	30,707	-	-	1.40	65,418
750	McCall Field Campus	750974	McCall MNR Program	01 - Instruction	160792			1.40	109,587	0.70	46,730	-	-	1.15	61,089	-	-	3.25	217,406
750	McCall Field Campus	750994	McCall Certificate Program	01 - Instruction	160154			0.10	6,501	0.10	6,099	-	-	0.10	5,196	-	-	0.30	17,795
750	McCall Field Campus	750995	McCall Field Campus Operations	01 - Instruction	160153			-	-	-	-	-	-	4.00	171,246	-	-	4.00	171,246
3988 TOTAL								1.50	116,087	1.80	102,416	-	-	6.25	281,398	-	-	9.55	499,901

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																	
3994 - College of Engineering																	
739	Engineering Outreach	739999	Engineering Outreach Operations	01 - Instruction	160144	-	-	1.31	100,765	-	-	5.75	259,366	-	-	7.06	360,131
3994 TOTAL						-	-	1.31	100,765	-	-	5.75	259,366	-	-	7.06	360,131
2020 - Provost																	
3995 - CoEd, Health and Human Sciences																	
798	Dept of Curriculum & Instruction	798989	Online Instruction Fee	01 - Instruction	160132	1.00	60,060	-	-	-	-	-	-	-	-	1.00	60,060
818	Department of Movement Sciences	818994	MSAT Program	01 - Instruction	160129	5.33	395,886	1.00	57,242	-	-	0.13	5,283	-	-	6.45	458,410
818	Department of Movement Sciences	818995	DAT Program	01 - Instruction	160128	2.74	224,756	-	-	-	-	0.13	5,283	-	-	2.87	230,039
879	CoEd, Health and Human Sciences	879997	Online Instruction Fee	01 - Instruction	160119	0.09	8,408	-	-	-	-	-	-	-	-	0.09	8,408
3995 TOTAL						9.16	689,110	1.00	57,242	-	-	0.26	10,566	-	-	10.41	756,918
2020 - Provost																	
3999 - Col of Letters, Arts & Social Sci.																	
787	Letters, Arts & Soc Sci Dean	787997	CLASS Outreach/Web Fees	01 - Instruction	160002	-	-	-	-	-	-	0.50	21,351	-	-	0.50	21,351
787	Letters, Arts & Soc Sci Dean	787998	CLASS Dual Credit	01 - Instruction	160000	2.00	109,325	-	-	-	-	-	-	-	-	2.00	109,325
3999 TOTAL						2.00	109,325	-	-	-	-	0.50	21,351	-	-	2.50	130,676
2020 TOTAL						30.04	2,575,843	26.11	1,914,362	2.35	491,862	49.23	2,270,972	-	-	107.72	7,253,039

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2030 - Finance and Administration																		
3970 - Auxiliary Services																		
645	ADMIN OPS	645955	AUX Kibbie Dome	10 - Auxiliary Enterprises	160911	645KIB	-	-	-	-	-	0.19	6,240	-	-	0.19	6,240	
645	ADMIN OPS	645956	AUX Bruce Pitman Center	10 - Auxiliary Enterprises	160911	645BPC	-	-	-	-	-	0.19	6,240	-	-	0.19	6,240	
645	ADMIN OPS	645957	AUX ISub	10 - Auxiliary Enterprises	160911	645ISU	-	-	-	-	-	0.19	6,240	-	-	0.19	6,240	
645	ADMIN OPS	645963	ADOPS-BLDGS (SF)	10 - Auxiliary Enterprises	160911		-	-	0.48	44,138	-	-	3.00	143,146	-	-	3.48	187,283
3970 TOTAL							-	-	0.48	44,138	-	-	3.57	161,866	-	-	4.05	206,003
2030 TOTAL							-	-	0.48	44,138	-	-	3.57	161,866	-	-	4.05	206,003

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
						FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2040 - Information Technology Services																	
3923 - TECH INFRASTRUCTURE & INNOVTN																	
664	Endpoint Management	664999	OEM Support (SF-TECH FEE)		04 - Academic Support	160226	-	-	2.00	145,683	-	-	-	-	-	2.00	145,683
673	Networks	673999	Networks (SF-TECH FEE)		04 - Academic Support	160226	-	-	1.00	61,027	-	-	-	-	-	1.00	61,027
3923 TOTAL						-	-	3.00	206,710	-	-	-	-	-	-	3.00	206,710
2040 - Information Technology Services																	
3924 - CUSTOMER ENGAGEMENT																	
700	Technology Partnerships	700985	Tech Partners-VCard Fees		07 - Institutional Support	160777	-	-	0.11	12,687	-	-	-	-	-	0.11	12,687
700	Technology Partnerships	700987	Tech Partners Ops (SF-TECH)		07 - Institutional Support	160226	-	-	-	-	-	2.76	111,086	-	-	2.76	111,086
707	VandalSphere	707979	Vandalsphere Ops (SF-TECH)		07 - Institutional Support	160226	-	-	0.69	36,674	-	-	-	-	-	0.69	36,674
707	VandalSphere	707995	VandalSphere - (SF-VCARD)		07 - Institutional Support	160777	-	-	0.32	16,865	-	-	1.44	65,401	-	1.76	82,266
3924 TOTAL						-	-	1.12	66,227	-	-	4.20	176,488	-	-	5.32	242,714
2040 - Information Technology Services																	
3926 - INFORMATION SECURITY																	
649	ITS-Information Security	649999	INFORMATION SECURITY (SF-TECH FEE)		04 - Academic Support	160226	-	-	1.00	81,619	-	-	-	-	-	1.00	81,619
3926 TOTAL						-	-	1.00	81,619	-	-	-	-	-	-	1.00	81,619
2040 TOTAL						-	-	5.12	354,556	-	-	4.20	176,488	-	-	9.32	531,044
GRAND TOTAL						30.04	2,575,843	40.66	2,868,446	3.35	662,568	61.42	2,789,556	-	-	135.46	8,896,413

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2010	President												
3942	Equity and Diversity												
543	Black African American Cultural Cen												
543999	000159	-	161076	E4106	06SSX	Vacant	Administrative Specialist II	N/A	C1	35,360	28.00%	0.28	9,901
543999	002344	01	161076	E4106	06SSX	Pile, Mario	Director	N/A	E1	66,414	44.94%	0.45	29,847
												0.73	39,747
564	Native American Student Center												
564980	008424	00	161009	E4106	04ACS	Kidder, Dakota	Program Coordinator	N/A	E1	51,002	40.00%	0.40	20,401
564992	000159	-	160241	E4106	01INX	Vacant	Administrative Specialist II	N/A	C1	35,360	36.00%	0.36	12,730
564992	008424	00	160241	E4106	01INX	Kidder, Dakota	Program Coordinator	N/A	E1	51,002	60.00%	0.60	30,601
564992	008422	00	160241	E4106	01INX	Samuels, Sydel	Student Services Manager	N/A	E1	72,925	100.00%	1.00	72,925
												2.36	136,656
572	Women's Center												
572999	006196	01	160218	E4106	06SSX	Critchfield, Katrina	Coordinator for Programs	N/A	E1	45,926	100.00%	1.00	45,926
572999	006192	00	160218	E4106	06SSX	Francetich, Ormni	Office Manager	N/A	C1	45,302	100.00%	1.00	45,302
572999	006193	00	160218	E4106	06SSX	Salsbury, Lysa	Director, Women's Center	N/A	E1	84,843	100.00%	1.00	84,843
												3.00	176,072
580	Tribal Relations												
580995	008426	00	161011	E4106	04ACS	Bisbee, Yolanda	ChfDvrstyOfcr&ExDrTribalRelat	N/A	E1	170,706	38.19%	0.38	65,192
580995	005414	00	161011	E4106	04ACS	Garvin, Sean	Program Coordinator I	N/A	C1	44,387	50.00%	0.46	22,193
580995	005411	01	161011	E4106	04ACS	Santiago-Martinez, Beatrice	Business Specialist II	N/A	C1	42,682	25.00%	0.25	10,670
												1.09	98,056
592	Office of Multicultural Affairs												
592999	003201	-	160219	E4106	06SSX	Vacant	CAMP/OMA Retention Splst	N/A	E1	42,536	50.00%	0.50	21,268
592999	008427	-	160219	E4106	06SSX	Vacant	Administrative Specialist II	N/A	C1	33,842	100.00%	1.00	33,842
592999	005962	01	160219	E4106	06SSX	Juarez, Ramon	Academic Retention Specialist	N/A	E1	46,072	100.00%	1.00	46,072
592999	005960	00	160219	E4106	06SSX	Martinez, Jesse	Director, OMA	N/A	E1	90,563	100.00%	1.00	90,563
592999	006185	00	160219	E4106	06SSX	Rodriguez, Denessy	Coord, Multicultural Programs	N/A	E1	50,939	100.00%	1.00	50,939
												4.50	242,684
610	LGBTQA Office												
610999	000159	-	160224	E4106	06SSX	Vacant	Administrative Specialist II	N/A	C1	35,360	36.00%	0.36	12,730
610999	006195	00	160224	E4106	06SSX	Keleher, Julia	Coordinator, LGBTQA Office	N/A	E1	62,005	100.00%	1.00	62,005
												1.36	74,734
627	Equity and Diversity												
627991	008426	00	161007	E4106	04ACS	Bisbee, Yolanda	ChfDvrstyOfcr&ExDrTribalRelat	N/A	E1	170,706	61.81%	0.62	105,513
627991	005414	00	161007	E4106	04ACS	Garvin, Sean	Program Coordinator I	N/A	C1	44,387	50.00%	0.46	22,193
627991	005411	01	161007	E4106	04ACS	Santiago-Martinez, Beatrice	Business Specialist II	N/A	C1	42,682	25.00%	0.25	10,670
												1.33	138,377
3942 TOTAL												14.37	906,327
2010 TOTAL												14.37	906,327

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3960	Student Affairs												
654	Dean of Students												
654969	006256	-	160807	E4106	06SSX	Vacant	Case Manager	N/A	C1	45,760	1.24%	0.01	565
654969	006194	00	160807	E4106	06SSX	Bohnee, Jean	Administrative Assistant 1	N/A	C1	46,114	53.04%	0.53	24,459
654969	006177	00	160807	E4106	06SSX	Faunce, Brandon	Captioning & Notetaking Coord	N/A	C1	46,405	29.08%	0.29	13,495
654969	006325	00	160807	E4106	06SSX	Hogg, Crystal	Director, Admin & Fiscal Ops II	N/A	E1	85,509	29.90%	0.30	25,559
654969	006235	00	160807	E4106	06SSX	Smith, Barbara	Assistant to the Vice Provost & Dean of Students	N/A	C1	61,630	10.78%	0.11	6,644
654969	005918	00	160807	E4106	06SSX	Sutton, Erin	Assistant Director	N/A	E1	61,610	100.00%	1.00	61,610
654969	006182	00	160807	E4106	06SSX	Voss, Cory	Dir,DisabilityAccess/Resources	N/A	E1	71,718	7.64%	0.08	5,479
654969	003490	00	160807	E4106	06SSX	Williamson, Ethan	Technology Solutions Partner I	N/A	C1	49,379	30.82%	0.31	15,219
654995	006198	00	160221	E4106	06SSX	Damron, Cori	Prog Coord,Violence Prevention	N/A	C1	46,634	35.11%	0.35	16,373
654997	006186	00	160217	E4106	06SSX	Anders, Alexia	Early Childhood Specialist I	N/A	C1	33,613	38.00%	0.38	12,773
654997	006198	00	160217	E4106	06SSX	Damron, Cori	Prog Coord,Violence Prevention	N/A	C1	46,634	22.70%	0.23	10,586
654997	008336	00	160217	E4106	06SSX	Ingram, Andrea	Asst Dir,Conduct&Comm Standard	N/A	E1	54,018	52.00%	0.52	28,089
												4.11	220,849
709	Counseling & Testing Center												
709997	006214	-	160225	E4105	06SSX	Vacant	Clinical Faculty	N/A	F1	75,920	2.82%	0.03	2,138
709997	007130	-	160225	E4106	06SSX	Vacant	Postdoctoral Fellow	N/A	P1	42,016	100.00%	1.00	42,016
709997	006213	00	160225	E4105	06SSX	Hansen, Robert	Clinical Faculty	Assistant Professor	F1	86,133	8.08%	0.08	6,960
709997	006222	00	160225	E4105	06SSX	Huffaker, Laena	Clinical Faculty	Assistant Professor	F1	71,302	2.86%	0.03	2,039
709997	006216	00	160225	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	132,766	6.47%	0.06	8,596
709997	006212	00	160225	E4105	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	143,312	32.90%	0.33	47,143
709997	006212	00	160225	E4107	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	143,312	3.15%	0.03	4,518
709997	006215	01	160225	E4105	06SSX	Mai, Nhu	Assoc Director	Assistant Professor	F1	90,293	93.32%	0.93	84,259
709997	006215	01	160225	E4107	06SSX	Mai, Nhu	Assoc Director	Assistant Professor	F1	90,293	6.68%	0.07	6,034
709997	006217	00	160225	E4105	06SSX	Mushlitz, Allison	Clinical Faculty	Assistant Professor	F1	81,640	13.87%	0.14	11,327
709997	006211	00	160225	E4105	06SSX	Nash, Trisha	Clinical Faculty	Assistant Professor	F1	85,717	5.85%	0.06	5,013
709997	006220	00	160225	E4106	06SSX	Urhausen, Jennifer	Administrative Services Manager	N/A	C1	58,531	9.55%	0.10	5,590
												2.86	225,632
736	ASUI General												
736STU	007396	-	160209	E4106	04ACS	Vacant	Postdoctoral Fellow	N/A	P1	38,771	100.00%	1.00	38,771
736STU	006324	-	160209	E4106	04ACS	Vacant	Program Coordinator I	N/A	C1	44,450	100.00%	1.00	44,450
												2.00	83,221
3960 TOTAL												8.97	529,702

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2020	Provost													
3964	Strategic Enrollment Management													
573	Military Programs													
573989	Vet&MilitaryFamilyServiceStudentFee	005496	00	160821	E4106	06SSX	Barber, Matthew	Military & Veterans Prog Coord	N/A	C1	46,966	3.22%	0.03	1,512
													0.03	1,512
583	Registrars Office													
583999	Student Fees	006115	-	160237	E4106	04ACS	Vacant	Stdnt Records & Systems Coord	N/A	C1	59,405	6.00%	0.06	3,564
583999	Student Fees	006000	00	160237	E4106	04ACS	Brown, Lindsey	University Registrar	N/A	E1	111,488	34.92%	0.35	38,932
583999	Student Fees	006004	00	160237	E4106	04ACS	Clevy, June	Business Analyst	N/A	C1	62,358	60.00%	0.60	37,415
													1.01	79,911
621	Enrollment Management													
621999	NewStudentOrientation	006184	-	160223	E4106	06SSX	Vacant	New Student Orientation Coordinator	N/A	C1	40,019	100.00%	1.00	40,019
621999	NewStudentOrientation	005974	00	160223	E4106	06SSX	Helmke, Angela	Director of Campus Visits & Events	N/A	E1	77,605	10.27%	0.10	7,970
													1.10	47,989
3964 TOTAL												2.14	129,412	
2020	Provost													
3968	University Outreach - Idaho Falls													
801	Idaho Falls Center													
801970	Student Fees	005517	-	160200	E4106	01INX	Vacant	Video Instruction Manager	N/A	C1	40,664	50.00%	0.50	20,332
801970	Student Fees	007802	-	160200	E4106	01INX	Vacant	Academic Program Coordinator	N/A	C1	48,630	100.00%	1.00	48,630
801970	Student Fees	007810	-	160200	E4106	01INX	Vacant	Financial Technician	N/A	C1	34,174	100.00%	1.00	34,174
801970	Student Fees	007811	-	160200	E4106	01INX	Vacant	Financial Technician	N/A	C1	41,101	100.00%	1.00	41,101
801970	Student Fees	007812	-	160200	E4106	01INX	Vacant	Grants/Cntrct Prgm Splst	N/A	C1	43,285	100.00%	1.00	43,285
801970	Student Fees	007819	-	160200	E4106	01INX	Vacant	Clerical Specialist	N/A	C2	22,370	100.00%	0.75	22,370
801970	Student Fees	007814	01	160200	E4106	01INX	Valdez, Erendira	Fiscal Technician III	N/A	C1	48,443	99.83%	1.00	48,361
801973	IFCHE Special Account OP	002059	-	160199	E4106	04UNA	Vacant	Administrative Coordinator	N/A	C2	24,742	100.00%	1.00	24,742
801973	IFCHE Special Account OP	007801	-	160199	E4106	04UNA	Vacant	New Media Specialist	N/A	C1	48,152	100.00%	1.00	48,152
801973	IFCHE Special Account OP	007815	-	160199	E4106	04UNA	Vacant	Administrative Assistant 1	N/A	C1	33,197	100.00%	1.00	33,197
													9.25	364,344
3968 TOTAL												9.25	364,344	

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3976	Provost/Exec VP Area												
614	CETL												
614999	008171	00	160214	E4106	01INX	Dickinson, Kari	CETL Tech Coordinator	N/A	E1	88,234	100.00%	1.00	88,234
614999	005731	00	160214	E4106	01INX	Schlater, David	Manager, Education Media	N/A	E1	89,648	100.00%	1.00	89,648
614999	005736	00	160214	E4105	01INX	Smentkowski, Brian	Director	Professor	F1	151,778	80.72%	0.81	122,512
614999	005736	00	160214	E4107	01INX	Smentkowski, Brian	Director	Professor	F1	151,778	19.28%	0.19	29,266
614999	005899	00	160214	E4106	01INX	Tilden, Patricia	Management Assistant	N/A	C1	47,632	39.72%	0.40	18,919
												3.40	348,579
634	Distance/Extended Education												
634995	005948	-	160208	E4106	01INX	Vacant	Administrative Assistant	N/A	C1	29,682	100.00%	1.00	29,682
634995	005651	01	160208	E4106	01INX	Baillargeon-Hauck, Jennifer	Program Coordinator	N/A	C1	44,200	100.00%	1.00	44,200
634995	005654	01	160208	E4106	01INX	Collier, Patrick	Program Manager, Program & instructional Design Management	N/A	C1	45,802	100.00%	1.00	45,802
634995	005652	00	160208	E4106	01INX	Kirchmeier, Barbara	Director	Senior Instructor	E1	75,858	100.00%	1.00	75,858
												4.00	195,541
903	Dual Credit												
903998	005800	00	161013	E4106	01INX	Moreland, Casie	Director of Dual Credit	N/A	E1	75,608	100.00%	1.00	75,608
903998	000183	01	161013	E4106	01INX	Reyes, Heather	Student Success Specialist	N/A	C1	45,760	100.00%	1.00	45,760
903998	005946	01	161013	E4106	01INX	Riebold, Katherine	Dual Credit Administrative Coordinator	N/A	C1	55,619	12.10%	0.12	6,730
												2.12	128,098
3976 TOTAL												9.52	672,217
2020	Provost												
3982	College of Art & Architecture												
781	Urban Design Center												
781999	004875	-	160182	E4106	04ACS	Vacant	Administrative Assistant II	N/A	C3	19,656	100.00%	0.50	19,656
												0.50	19,656
790	Virtual Technology and Design												
790973	004827	01	161071	E4105	01INX	Bird, Rayce	Clinical Faculty	Associate Professor	F6	71,900	88.45%	0.88	63,596
												0.88	63,596
819	Art & Architecture Admin												
819991	002715	00	160177	E4106	04ACS	Gunnell, Daniel	Technical Design Studio Director	N/A	C1	60,611	100.00%	1.00	60,611
819995	007931	00	160168	E4106	01INX	Cromwell, Rebecca	Director of Recruitment & Retention	N/A	E1	58,906	50.00%	0.50	29,453
												1.50	90,064
863	Art & Design												
863956	004835	00	161072	E4105	01INX	Carter, Val	Instructor Faculty	Senior Instructor	F6	51,402	19.38%	0.19	9,962
863956	004871	00	161072	E4105	01INX	McCleary, Lauren	Clinical Faculty	Assistant Professor	F6	53,820	100.00%	1.00	53,820
												1.19	63,782
867	Interior Architecture and Design												
867988	004824	00	161073	E4105	01INX	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	72,181	88.10%	0.88	63,592
												0.88	63,592
899	Landscape Architecture												
899981	004872	-	161075	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	60,013	100.00%	1.00	60,013
												1.00	60,013
3982 TOTAL												5.95	360,702

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3984	College of Science												
811	Mathematics & Statistical Sci												
811981						Allen, Theresa	Instructor Faculty	Senior Instructor	F6	57,985	50.00%	0.50	28,993
	000279	00	160041	E4105	01INX							0.50	28,993
3984 TOTAL												0.50	28,993
2020	Provost												
3985	College of Law												
780	College of Law												
780998	004420	-	160156	E4105	01INX	Vacant	Associate Dean	N/A	F6	171,881	88.36%	0.88	151,881
780998	004057	-	160156	E4105	01INX	Vacant	Instructor Faculty	N/A	F1	99,466	94.87%	0.95	94,363
780998	004422	-	160156	E4105	01INX	Vacant	Regular Faculty	N/A	F6	108,638	100.00%	1.00	108,638
780998	004437	-	160156	E4105	01INX	Vacant	Regular Faculty	N/A	F6	125,627	100.00%	1.00	125,627
780998	004444	-	160156	E4105	01INX	Vacant	Regular Faculty	N/A	F6	97,422	100.00%	1.00	97,422
780998	004468	-	160156	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	91,447	0.28%	-	258
780998	004420	-	160156	E4107	01INX	Vacant	Associate Dean	N/A	F6	171,881	11.64%	0.12	20,000
780998	004057	-	160156	E4107	01INX	Vacant	Instructor Faculty	N/A	F1	99,466	5.13%	0.05	5,103
780998	004427	01	160156	E4105	01INX	Bauges, Brenda	Associate Dean	Assistant Professor	F1	112,840	91.13%	0.91	102,835
780998	004427	01	160156	E4107	01INX	Bauges, Brenda	Associate Dean	Assistant Professor	F1	112,840	8.87%	0.09	10,005
780998	004578	00	160156	E4105	01INX	Cetnar, Ashley	Clinical Faculty	Assistant Professor	F1	100,610	100.00%	1.00	100,610
780998	004447	01	160156	E4105	01INX	Dublin, Merritt	Instructor Faculty	Instructor	F1	96,117	100.00%	1.00	96,117
780998	004425	00	160156	E4105	01INX	Hedden-Nicely, Dylan	Regular Faculty	Associate Professor	F6	119,480	1.89%	0.02	2,262
780998	004558	01	160156	E4105	01INX	Hinton, John	Instructor Faculty	Instructor	F1	96,117	100.00%	1.00	96,117
780998	004460	01	160156	E4105	01INX	Kalb, Johanna	Dean	Professor	F1	281,050	69.64%	0.70	195,728
780998	004460	01	160156	E4107	01INX	Kalb, Johanna	Dean	Professor	F1	281,050	30.36%	0.30	85,322
780998	004053	00	160156	E4105	01INX	Rumel, John	Regular Faculty	Professor	F6	139,698	4.30%	0.04	6,006
780998	004428	00	160156	E4105	01INX	Sanders, Shaakirrah	Regular Faculty	Professor	F6	133,084	100.00%	1.00	133,084
780998	004505	00	160156	E4105	01INX	Seamon, Richard	Regular Faculty	Professor	F6	154,346	1.20%	0.01	1,856
780998	004051	00	160156	E4105	01INX	Wellman, Karen	Clinical Faculty	Assistant Professor	F1	111,779	5.88%	0.06	6,573
780998	004433	00	160156	E4105	01INX	Young, Dawn	Clinical Faculty	Assistant Professor	F1	100,610	3.06%	0.03	3,078
												11.16	1,442,884

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
861	College of Law Administration													
861999	LFF Administration	004507	-	160156	E4105	01INX	Vacant	Regular Faculty	N/A	F6	61,589	100.00%	1.00	61,589
861999	LFF Administration	004461	-	160156	E4106	01INX	Vacant	Technology Solutions Partner Manager	N/A	E1	68,910	100.00%	1.00	68,910
861999	LFF Administration	001985	-	160156	E4106	01INX	Vacant	Tech Solutions Partner I/II	N/A	C1	41,600	100.00%	1.00	41,600
861999	LFF Administration	005308	-	160156	E4106	01INX	Vacant	Admin & Faculty Assistant	N/A	C1	46,030	100.00%	1.00	46,030
861999	LFF Administration	004504	01	160156	E4106	01INX	Ahmad, Khalid	Postdoctoral Scholar	N/A	P1	60,611	100.00%	1.00	60,611
861999	LFF Administration	004403	00	160156	E4106	01INX	Ballester, Jason	Technology Solutions Partner 2	N/A	C1	58,968	99.75%	1.00	58,821
861999	LFF Administration	004421	00	160156	E4106	01INX	Ballis, Stephanie	Director of Development, College of Law	N/A	E1	106,267	50.00%	0.50	53,134
861999	LFF Administration	004469	00	160156	E4106	01INX	Becker, Christy	Student Services Manager	N/A	C1	51,085	100.00%	1.00	51,085
861999	LFF Administration	004506	00	160156	E4106	01INX	Bivens, Michael	Admin & Faculty Assistant	N/A	C1	46,363	100.00%	1.00	46,363
861999	LFF Administration	004443	00	160156	E4106	01INX	Bowman, Todd	ExperientialLrngUnitMgr	N/A	E1	69,035	100.00%	1.00	69,035
861999	LFF Administration	006798	00	160156	E4106	01INX	Flores, Jacqueline	Assistant to the Dean	N/A	C1	65,083	100.00%	1.00	65,083
861999	LFF Administration	004485	00	160156	E4106	01INX	Fulfer, Anne-Marie	Co-Dir, Law Career Development	N/A	E1	79,539	100.00%	1.00	79,539
861999	LFF Administration	004986	00	160156	E4106	01INX	Harmon, Tonia	Admin & Faculty Assistant	N/A	C1	41,413	100.00%	1.00	41,413
861999	LFF Administration	004508	00	160156	E4106	01INX	Harrison, Renee	Assoc Dir, Admissions	N/A	E1	62,421	100.00%	1.00	62,421
861999	LFF Administration	003196	00	160156	E4106	01INX	Henson, Amy	Externship/Career Dev Coord	N/A	C1	66,373	100.00%	1.00	66,373
861999	LFF Administration	004440	00	160156	E4106	01INX	Jacoby, Tanya	Admin & Faculty Assistant	N/A	C1	44,616	100.00%	1.00	44,616
861999	LFF Administration	005393	00	160156	E4106	01INX	Jacoby, Troy	Technology Solutions Partner 1	N/A	C1	55,661	20.00%	0.20	11,132
861999	LFF Administration	004439	00	160156	E4106	01INX	Maylott, Cindy	Exp Learning Legal Coord	N/A	C1	56,493	100.00%	1.00	56,493
861999	LFF Administration	004452	00	160156	E4106	01INX	Montoya, Vanessa	Associate Director Admissions	N/A	E1	62,421	100.00%	1.00	62,421
861999	LFF Administration	004465	00	160156	E4106	01INX	Nugen, Michael	Dir., Admin/Fiscal Ops	N/A	E1	91,187	100.00%	1.00	91,187
861999	LFF Administration	004467	00	160156	E4106	01INX	Owen, Jason	Assistant Dean of Admissions	N/A	E1	136,219	100.00%	1.00	136,219
861999	LFF Administration	004430	00	160156	E4106	01INX	Puype, Liliana	Development Assistant	N/A	C1	51,085	100.00%	1.00	51,085
861999	LFF Administration	004405	00	160156	E4106	01INX	Rivera, Celiannie	Administration Services Manager	N/A	C1	48,922	100.00%	1.00	48,922
861999	LFF Administration	004056	00	160156	E4106	01INX	Salzman, Elana	Co-Dir, Law Career Development	N/A	E1	81,141	100.00%	1.00	81,141
861999	LFF Administration	003193	00	160156	E4106	01INX	Samuels, Leon	AsstDeanStudentAffairs	N/A	E1	95,742	100.00%	1.00	95,742
861999	LFF Administration	004400	00	160156	E4106	01INX	Schlueter, Sande	Asst Rgstrar- Law/Asst to Dean	N/A	E1	66,102	100.00%	1.00	66,102
861999	LFF Administration	005838	00	160156	E4106	01INX	St. Pierre, Joseph	Marketing & Comm Mgr, Law	N/A	E1	62,608	100.00%	1.00	62,608
861999	LFF Administration	004059	00	160156	E4106	01INX	Tardigrade, Jennifer	Admin & Faculty Assistant	N/A	C1	48,630	100.00%	1.00	48,630
861999	LFF Administration	005252	00	160156	E4106	01INX	Tomlin, Erin	Assistant Dean of Student Affairs	N/A	E1	96,574	100.00%	1.00	96,574
861999	LFF Administration	004470	00	160156	E4106	01INX	Wheelen, Amelia	Experiential Learning Coordinator	N/A	C1	46,010	100.00%	1.00	46,010
861999	LFF Administration	001624	00	160156	E4106	01INX	Zabic, Sarah	Administration Services Manager	N/A	C1	48,714	100.00%	1.00	48,714
861999	LFF Administration	004490	00	160156	E4106	01INX	Zacharias, Randall	Technology Solutions Partner 2	N/A	C1	57,699	99.75%	1.00	57,555
													30.70	1,977,158
3985 TOTAL													41.86	3,420,042

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3988	College of Natural Resources												
651	Natural Resources & Society												
651915	003635	01	160211	E4106	01INX	Hollingshead, JayCee	Graduate Programs Coordinator	N/A	C1	43,867	30.00%	0.30	13,160
651915	003850	01	160211	E4106	01INX	Kokenge, Elise	Asst Dir, Grad Student Support	N/A	E1	49,587	30.00%	0.30	14,876
												0.60	28,036
677	College of Natural Resources												
677998	003635	01	160150	E4106	01INX	Hollingshead, JayCee	Graduate Programs Coordinator	N/A	C1	43,867	70.00%	0.70	30,707
677998	003850	01	160150	E4106	01INX	Kokenge, Elise	Asst Dir, Grad Student Support	N/A	E1	49,587	70.00%	0.70	34,711
												1.40	65,418
750	McCall Field Campus												
750974	004332	-	160792	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	65,005	90.00%	0.90	58,505
750974	003772	01	160792	E4106	01INX	Dorsey, Leslie	Graduate Residency Prgm Coord	N/A	C1	51,958	90.00%	0.90	46,763
750974	003658	01	160792	E4105	01INX	Eitel, Karla	Director	Professor	F6	102,164	50.00%	0.50	51,082
750974	003729	01	160792	E4106	01INX	Fizzell, Greg	Director of Operations	N/A	E1	77,147	25.00%	0.25	19,287
750974	003962	01	160792	E4106	01INX	Jackson, Sacha	Campus Manager and Registrar	N/A	C1	57,304	25.00%	0.25	14,326
750974	003731	01	160792	E4106	01INX	Thompson, Gary	Leadership Coordinator	N/A	E1	60,986	45.00%	0.45	27,444
750994	004332	-	160154	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	65,005	10.00%	0.10	6,501
750994	003772	01	160154	E4106	01INX	Dorsey, Leslie	Graduate Residency Prgm Coord	N/A	C1	51,958	10.00%	0.10	5,196
750994	003731	01	160154	E4106	01INX	Thompson, Gary	Leadership Coordinator	N/A	E1	60,986	10.00%	0.10	6,099
750995	005269	01	160153	E4106	01INX	Anderson, Virginia	Kitchen Assistant	N/A	C1	34,278	100.00%	1.00	34,278
750995	003776	01	160153	E4106	01INX	Booth, Elizabeth	Food Systems&Sustainability Mngr	N/A	C1	50,918	100.00%	1.00	50,918
750995	004333	01	160153	E4106	01INX	Schmoeger, Adam	Superintendent	N/A	C1	48,235	100.00%	1.00	48,235
750995	003771	00	160153	E4106	01INX	Waterloo, Kaitlin	Food Services Assistant Mgr	N/A	C1	37,814	100.00%	1.00	37,814
												7.55	406,447
3988 TOTAL												9.55	499,901
2020	Provost												
3994	College of Engineering												
739	Engineering Outreach												
739999	003125	-	160144	E4106	01INX	Vacant	Communications Technician	N/A	C2	27,113	100.00%	0.75	27,113
739999	003496	-	160144	E4106	01INX	Vacant	Business Specialist I	N/A	C1	40,747	100.00%	1.00	40,747
739999	003499	-	160144	E4106	01INX	Vacant	Administrative Assistant	N/A	C1	43,597	100.00%	1.00	43,597
739999	003498	00	160144	E4106	01INX	Johnston, Rachael	Digital Production Supervisor	N/A	C1	51,002	100.00%	1.00	51,002
739999	003493	00	160144	E4106	01INX	Kimberling, Jeffrey	Mgr, Tech & Production Svcs	N/A	E1	69,680	25.00%	0.25	17,420
739999	003495	00	160144	E4106	01INX	Lawson, Jo Ann	Course Materials Coordinator	N/A	C1	37,336	100.00%	1.00	37,336
739999	002962	00	160144	E4106	01INX	Lopez, Michael	Digital Media Developer	N/A	E1	86,507	75.00%	0.75	64,880
739999	003155	00	160144	E4106	01INX	Robbins, Jeffery	IT & Digital Video Analyst	N/A	C1	59,571	100.00%	1.00	59,571
739999	003491	00	160144	E4106	01INX	Shears, Angela	Academic Support Svcs Manager	N/A	E1	60,029	30.76%	0.31	18,465
												7.06	360,131
3994 TOTAL												7.06	360,131

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3995	CoEd, Health and Human Sciences												
798	Dept of Curriculum & Instruction												
798989	002752	-	160132	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	60,060	100.00%	1.00	60,060
												1.00	60,060
818	Department of Movement Sciences												
818994	002908	-	160129	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	79,529	100.00%	1.00	79,529
818994	006129	-	160129	E4105	01INX	Vacant	Assoc Director	N/A	F1	135,450	20.92%	0.21	28,336
818994	007131	-	160129	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	57,242	100.00%	1.00	57,242
818994	002567	00	160129	E4105	01INX	Baker, Jayme	Clinical Faculty	Assistant Professor	F6	76,050	100.00%	1.00	76,050
818994	002691	01	160129	E4106	01INX	Gale, Tanya	Administrative Assistant II	N/A	C3	21,133	25.00%	0.13	5,283
818994	002538	01	160129	E4105	01INX	Grindley, Emma	Instructor Faculty	Instructor	F7	56,633	14.21%	0.12	8,048
818994	002568	01	160129	E4105	01INX	Hughes, Samantha	Clinical Faculty	Assistant Professor	F6	63,164	100.00%	1.00	63,164
818994	002909	01	160129	E4105	01INX	Ludwig, Christopher	Clinical Faculty	Assistant Professor	F6	69,732	100.00%	1.00	69,732
818994	002910	01	160129	E4105	01INX	Smitley, Matthew	Clinical Faculty	Assistant Professor	F6	71,027	100.00%	1.00	71,027
818995	006129	-	160128	E4105	01INX	Vacant	Assoc Director	N/A	F1	135,450	20.92%	0.21	28,336
818995	002566	01	160128	E4105	01INX	Cheatham, Scott	Clinical Faculty	Assistant Professor	F8	30,046	100.00%	0.54	30,046
818995	002691	01	160128	E4106	01INX	Gale, Tanya	Administrative Assistant II	N/A	C3	21,133	25.00%	0.13	5,283
818995	002549	00	160128	E4105	01INX	May, James	Clinical Faculty	Associate Professor	F6	83,288	100.00%	1.00	83,288
818995	002546	00	160128	E4105	01INX	Nasypany, Alan	Clinical Faculty	Associate Professor	F6	83,086	100.00%	1.00	83,086
												9.34	688,449
879	CoEd, Health and Human Sciences												
879997	002672	01	160119	E4107	01INX	Hollingshead, Aleksandra	Associate Dean	Associate Professor	F6	92,492	9.09%	0.09	8,408
												0.09	8,408
3955 TOTAL												10.43	756,918
2020	Provost												
3999	Col of Letters, Arts & Social Sci.												
787	Letters, Arts & Soc Sci Dean												
787997	000440	01	160002	E4106	01INX	Richards, Misty	Financial Specialist	N/A	C1	42,702	50.00%	0.50	21,351
787998	003262	01	160000	E4105	01INX	Hudson, Stacy	Instructor Faculty	Instructor	F6	56,659	100.00%	1.00	56,659
787998	000095	01	160000	E4105	01INX	Volem, Margot	Instructor Faculty	Instructor	F6	52,666	100.00%	1.00	52,666
												2.50	130,676
3999 TOTAL												2.50	130,676
2020 TOTAL												107.73	7,253,039

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
2030	Finance and Administration													
3970	Auxiliary Services													
645	ADMIN OPS													
645955	AUX Kibbie Dome	006816	01	160911	E4106	10AXX	Law, John	Building Attendant	N/A	C2	24,960	25.00%	0.19	6,240
645956	AUX Bruce Pitman Center	006816	01	160911	E4106	10AXX	Law, John	Building Attendant	N/A	C2	24,960	25.00%	0.19	6,240
645957	AUX ISub	006816	01	160911	E4106	10AXX	Law, John	Building Attendant	N/A	C2	24,960	25.00%	0.19	6,240
645963	ADOPS-BLDGS (SF)	007013	00	160911	E4106	10AXX	Barron, Jeremy	Director, Administrative Op	N/A	E1	109,158	3.68%	0.04	4,014
645963	ADOPS-BLDGS (SF)	006251	00	160911	E4106	10AXX	Fleischman, Scott	Building Operations Manager	N/A	C1	54,080	100.00%	1.00	54,080
645963	ADOPS-BLDGS (SF)	006353	00	160911	E4106	10AXX	Hatcher, Autumn	Campus & Event Safety/Security Officer	N/A	C1	33,280	100.00%	1.00	33,280
645963	ADOPS-BLDGS (SF)	001827	00	160911	E4106	10AXX	Hill, Jamie	Guest Services Manager	N/A	C1	55,786	100.00%	1.00	55,786
645963	ADOPS-BLDGS (SF)	006825	00	160911	E4106	10AXX	Taylor, Stuart	Associate Director, Multi-Use Facility	N/A	E1	91,208	43.99%	0.44	40,123
													4.05	206,003
3970 TOTAL													4.05	206,003
2030 TOTAL													4.05	206,003

**UNIVERSITY OF IDAHO FY2024 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2040	Information Technology Services												
3923	TECH INFRASTRUCTURE & INNOVTN												
664	Endpoint Management												
664999	008196	00	160226	E4106	04CSX	Schauer, Jesse	Endpoint Management Analyst 2	N/A	E1	85,238	100.00%	1.00	85,238
664999	008177	00	160226	E4106	04CSX	Shahi, Sumit	Endpoint Management Analyst I	N/A	E1	60,445	100.00%	1.00	60,445
												2.00	145,683
673	Networks												
673999	008228	00	160226	E4106	04CSX	Wiench, Conner	Network Engineer I	N/A	E1	61,027	100.00%	1.00	61,027
												1.00	61,027
3923 TOTAL												3.00	206,710
2040	Information Technology Services												
3924	CUSTOMER ENGAGEMENT												
700	Technology Partnerships												
700985	000211	00	160777	E4106	07CSX	English, Thomas	Director, Technology Partnerships	N/A	E1	112,278	11.30%	0.11	12,687
700987	007106	-	160226	E4106	07CSX	Vacant	Technology Solutions Partner 1	N/A	C1	44,429	50.00%	0.50	22,214
700987	008061	-	160226	E4106	07CSX	Vacant	Technology Solutions Partner I	N/A	C1	25,003	70.87%	0.71	17,718
700987	008152	-	160226	E4106	07CSX	Vacant	Technology Solutions Partner I	N/A	C1	42,432	77.50%	0.78	32,885
700987	008230	00	160226	E4106	07CSX	Summers, Jarid	Technology Solutions Partner 1	N/A	C1	49,379	77.50%	0.78	38,269
												2.88	123,774
707	VandalSphere												
707979	007859	-	160226	E4106	07CSX	Vacant	Student Technology Center Manager	N/A	E1	53,539	68.50%	0.69	36,674
707995	007859	-	160777	E4106	07CSX	Vacant	Student Technology Center Manager	N/A	E1	53,539	31.50%	0.32	16,865
707995	008167	01	160777	E4106	07CSX	Ellis, Nyssa	Campus Card System Lead	N/A	C1	49,088	44.25%	0.44	21,721
707995	007025	00	160777	E4106	07CSX	Perriguy-Krings, Antoine	Campus Card Specialist	N/A	C1	43,680	100.00%	1.00	43,680
												2.45	118,941
3924 TOTAL												5.33	242,714
2040	Information Technology Services												
3926	INFORMATION SECURITY												
649	ITS-Information Security												
649999	008194	00	160226	E4106	04CSX	Hotchkiss, Colton	IT Security Analyst	N/A	E1	81,619	100.00%	1.00	81,619
												1.00	81,619
3926 TOTAL												1.00	81,619
2040 TOTAL												9.33	531,044
GRAND TOTAL												135.48	8,896,413



University
of Idaho

LAB AND COURSE FEES

FUND TYPE 16 - 161 FUNDS

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3964 - Strategic Enrollment Management														
615	Career Services	615985 - Career Services Course Fees	161014	-	-	-	-	800	-	-	-	-	-	800
				-	-	-	-	800	-	-	-	-	-	800
3964 - Strategic Enrollment Management Total				-	-	-	-	800	-	-	-	-	-	800
2020 - Provost														
3968 - University Outreach - Idaho Falls														
801	Idaho Falls Center	801939 - Capstone II	160750	-	-	-	-	1,447	-	-	-	-	-	1,447
801	Idaho Falls Center	801940 - Course/Lab Fee INDT 484	160749	-	-	-	-	1,900	-	-	-	-	-	1,900
801	Idaho Falls Center	801947 - Fundamentals of Unmanned Aerial Sys	160742	-	-	-	-	150	-	-	-	-	-	150
801	Idaho Falls Center	801949 - Manufacturing Systems	160740	-	-	-	-	2,300	-	-	-	-	-	2,300
801	Idaho Falls Center	801950 - INDT350 Intro to Materials Science	160739	-	-	-	-	1,300	-	-	-	-	-	1,300
801	Idaho Falls Center	801951 - Industrial Electronics&Control Sys	160738	-	-	-	-	475	-	-	-	-	-	475
801	Idaho Falls Center	801953 - Intro. to Industrial Technology	160736	-	-	-	-	633	-	-	-	-	-	633
801	Idaho Falls Center	801954 - Coures/Lab Fees ENGR 105 - IF	160735	-	-	-	-	200	-	-	-	-	-	200
				-	-	-	-	8,405	-	-	-	-	-	8,405
3968 - University Outreach - Idaho Falls Total				-	-	-	-	8,405	-	-	-	-	-	8,405
2020 - Provost														
3982 - College of Art & Architecture														
790	Virtual Technology and Design	790999 - VirtualTechnology&Design	160762	-	-	-	-	40	-	-	-	-	-	40
				-	-	-	-	40	-	-	-	-	-	40
863	Art & Design	863985 - Lab&CourseFees-VisualArt	160731	-	-	-	-	2,100	-	-	-	-	-	2,100
863	Art & Design	863987 - Lab&CourseFees-DrawingI&II	160729	-	-	-	-	304	-	-	-	-	-	304
863	Art & Design	863988 - Lab&CourseFees-GraphicDesign	160728	-	-	-	-	280	-	-	-	-	-	280
863	Art & Design	863989 - Lab&CourseFees-PaintingI,II,III	160727	-	-	-	-	150	-	-	-	-	-	150
863	Art & Design	863990 - Lab&CourseFees-Sculpture	160726	-	-	-	-	1,508	-	-	-	-	-	1,508
863	Art & Design	863991 - Lab&CourseFees-Printmaking	160725	-	-	-	-	418	-	-	-	-	-	418
863	Art & Design	863992 - Lab&Course Fees-Ceramics	160724	-	-	-	-	918	-	-	-	-	-	918
863	Art & Design	863993 - Lab&CourseFees-ArtDesign	160723	-	-	-	-	204	-	-	-	-	-	204
863	Art & Design	No Index -	160917	-	-	-	-	1,566	-	-	-	-	-	1,566
863	Art & Design	No Index -	160917	-	-	-	-	175	-	-	-	-	-	175
863	Art & Design	No Index -	160917	-	-	-	-	177	-	-	-	-	-	177
863	Art & Design	No Index -	160917	-	-	-	-	75	-	-	-	-	-	75
863	Art & Design	No Index -	160917	-	-	-	-	864	-	-	-	-	-	864
863	Art & Design	No Index -	160917	-	-	-	-	312	-	-	-	-	-	312
863	Art & Design	No Index -	160917	-	-	-	-	70	-	-	-	-	-	70
				-	-	-	-	9,121	-	-	-	-	-	9,121
3982 - College of Art & Architecture Total				-	-	-	-	9,161	-	-	-	-	-	9,161

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3984 - College of Science														
804	Earth and Spatial Sciences	804846 - Geog 424/524	160835	-	-	-	-	750	-	-	-	-	-	750
804	Earth and Spatial Sciences	804847 - Geog 483/583	160773	-	-	-	-	750	-	-	-	-	-	750
804	Earth and Spatial Sciences	804849 - Geog 475	160771	-	-	-	-	500	-	-	-	-	-	500
804	Earth and Spatial Sciences	804852 - Geog 385	160768	-	-	-	-	2,000	-	-	-	-	-	2,000
804	Earth and Spatial Sciences	804853 - Geog 100 Fees & Expenses	160678	-	-	-	-	1,000	-	-	-	-	-	1,000
804	Earth and Spatial Sciences	804955 - Geol 435/535 Field Trip & CourseFee	160883	-	-	-	-	500	-	-	-	-	-	500
804	Earth and Spatial Sciences	804962 - Geol 549 Lab Supply Fee	160718	-	-	-	-	500	-	-	-	-	-	500
804	Earth and Spatial Sciences	804966 - Geol 510 Field Trip & Lab Fees	160714	-	-	-	-	100	-	-	-	-	-	100
804	Earth and Spatial Sciences	804967 - Geol 490 Field Trip and Course Fee	160713	-	-	-	-	7,500	-	-	-	-	-	7,500
804	Earth and Spatial Sciences	804972 - Geol 407/507 Field Trip & Lab Fees	160708	-	-	-	-	1,000	-	-	-	-	-	1,000
804	Earth and Spatial Sciences	804974 - Geol 345 Field Trip & Lab Fees	160705	-	-	-	-	1,000	-	-	-	-	-	1,000
804	Earth and Spatial Sciences	804977 - Geol 326 Field Trip & Lab Fees	160702	-	-	-	-	500	-	-	-	-	-	500
804	Earth and Spatial Sciences	804978 - Geol 324 Field Trip & Lab Fees	160701	-	-	-	-	1,000	-	-	-	-	-	1,000
804	Earth and Spatial Sciences	804979 - Geol 290 Field Trip and Course Fee	160700	-	-	-	-	7,500	-	-	-	-	-	7,500
804	Earth and Spatial Sciences	804980 - Geol 249 Field Trip & Lab Fees	160699	-	-	-	-	400	-	-	-	-	-	400
804	Earth and Spatial Sciences	804981 - Geol 212 Field Trip & Lab Fees	160698	-	-	-	-	1,000	-	-	-	-	-	1,000
804	Earth and Spatial Sciences	804983 - Geol 111 Field Trip & Lab Fees	160696	-	-	-	-	500	-	-	-	-	-	500
804	Earth and Spatial Sciences	804984 - Geol 102 Field Trip & Lab Fees	160695	-	-	-	-	1,000	-	-	-	-	-	1,000
804	Earth and Spatial Sciences	804985 - Geol 101 Field Trip & Lab Fees	160694	5,000	-	-	-	2,500	-	-	-	-	-	7,500
				5,000	-	-	-	30,000	-	-	-	-	-	35,000
811	Mathematics & Statistical Sci	811901 - Stat 431 Special Course Fees	160373	3,916	1,600	-	-	-	-	-	-	-	-	5,516
811	Mathematics & Statistical Sci	811902 - Stat 301 Special Course Fees	160371	5,760	2,350	-	-	-	-	-	-	-	-	8,110
811	Mathematics & Statistical Sci	811903 - Stat 251 Special Course Fees	160370	20,158	8,250	-	-	-	-	-	-	-	-	28,408
811	Mathematics & Statistical Sci	811921 - Stat 153 Special Course Fees	160937	2,304	950	-	-	-	-	-	-	-	-	3,254
811	Mathematics & Statistical Sci	811970 - Math 143 Lab Fees	160343	-	-	80,000	-	-	-	-	-	-	-	80,000
811	Mathematics & Statistical Sci	811971 - Math 175 Fees	160342	-	-	12,000	-	-	-	-	-	-	-	12,000
811	Mathematics & Statistical Sci	811972 - Math 170 Fees	160341	-	-	20,000	-	-	-	-	-	-	-	20,000
811	Mathematics & Statistical Sci	811973 - Math 160 Fees	160340	-	-	4,000	-	-	-	-	-	-	-	4,000
811	Mathematics & Statistical Sci	811974 - Math 144 Fees	160339	-	-	7,500	-	-	-	-	-	-	-	7,500
811	Mathematics & Statistical Sci	811976 - Math 108 Fees	160337	-	-	75,000	-	-	-	-	-	-	-	75,000
811	Mathematics & Statistical Sci	811978 - MathLab&Course Fee	160335	80,387	33,200	-	-	-	-	-	-	-	-	113,587
				112,525	46,350	198,500	-	-	-	-	-	-	-	357,375
834	Biological Sciences	834848 - BIOL 228 Lab Fee	160913	-	-	-	-	9,000	-	-	-	-	-	9,000
834	Biological Sciences	834854 - BIOL 227 Lab Fee	160914	-	-	-	-	12,000	-	-	-	-	-	12,000
834	Biological Sciences	834945 - BIOL 545 Lab Fee	160264	-	-	-	-	750	-	-	-	-	-	750
834	Biological Sciences	834946 - BIOL 489 Lab Fee	160263	-	-	-	-	1,500	-	-	-	-	-	1,500
834	Biological Sciences	834948 - BIOL 483 Lab Fee	160261	-	-	-	-	2,500	-	-	-	-	-	2,500
834	Biological Sciences	834949 - BIOL 428 Lab Fee	160260	-	-	-	-	500	-	-	-	-	-	500
834	Biological Sciences	834952 - BIOL 382 Lab Fee	160257	-	-	-	-	3,000	-	-	-	-	-	3,000
834	Biological Sciences	834954 - BIOL 315 Lab Fee	160255	-	-	-	-	7,500	-	-	-	-	-	7,500
834	Biological Sciences	834956 - BIOL 313 Lab Fee	160253	-	-	-	-	9,000	-	-	-	-	-	9,000
834	Biological Sciences	834957 - BIOL 255 Lab Fee	160252	-	-	-	-	9,000	-	-	-	-	-	9,000
834	Biological Sciences	834958 - BIOL 213 Lab Fee	160251	-	-	-	-	6,500	-	-	-	-	-	6,500
834	Biological Sciences	834962 - BIOL 115 Lab Fee	160247	-	-	-	-	20,000	-	-	-	-	-	20,000
834	Biological Sciences	834963 - BIOL 114 Lab Fee	160246	-	-	-	-	25,000	-	-	-	-	-	25,000
834	Biological Sciences	834964 - BIOL 102L Lab Fee	160245	-	-	-	-	20,000	-	-	-	-	-	20,000
834	Biological Sciences	834965 - BiologyLabFee	160244	58,386	24,113	-	-	-	-	-	-	-	-	82,499
				58,386	24,113	-	-	126,250	-	-	-	-	-	208,749

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3988 - College of Natural Resources														
648	Taylor Wilderness Research Station	648999 - Wilderness & Protected Area Man	160600	-	-	-	4,000	1,000	-	-	-	-	-	5,000
				-	-	-	4,000	1,000	-	-	-	-	-	5,000
651	Natural Resources & Society	651880 - ENV5/NRS476 Env Proj Mgmt/Decis Mkg	160824	-	-	-	500	-	-	-	-	-	-	500
651	Natural Resources & Society	651914 - ENV5102 Field Activities in Env Sci	160754	-	-	-	9,000	2,000	-	-	-	-	-	11,000
651	Natural Resources & Society	651960 - NRS310 Social Science Methods	160662	-	-	-	-	500	-	-	-	-	-	500
				-	-	-	9,500	2,500	-	-	-	-	-	12,000
677	College of Natural Resources	677997 - NR101 Exploring Natural Resources	160601	-	-	-	10,000	10,000	-	-	-	-	-	20,000
				-	-	-	10,000	10,000	-	-	-	-	-	20,000
691	Forest, Rangeland & Fire Sciences	691664 - REM475 Remote Sensing Applications	160940	-	-	-	-	1,500	-	-	-	-	-	1,500
691	Forest, Rangeland & Fire Sciences	691666 - REM253 Wildland Plant Field Studies	160938	-	-	-	1,600	500	-	-	-	-	-	2,100
691	Forest, Rangeland & Fire Sciences	691718 - REM252 Wildland Plant Identificat'n	160859	-	-	-	-	1,100	-	-	-	-	-	1,100
691	Forest, Rangeland & Fire Sciences	691719 - FOR436 Cable Systems	160860	-	-	-	800	-	-	-	-	-	-	800
691	Forest, Rangeland & Fire Sciences	691772 - REM410 Vegetation Monitor/Measurement	160802	-	-	-	-	700	-	-	-	-	-	700
691	Forest, Rangeland & Fire Sciences	691830 - REM341 Systematic Botany	160656	-	-	-	-	600	-	-	-	-	-	600
691	Forest, Rangeland & Fire Sciences	691851 - REM507 Landscape & Habitat Dynamics	160659	-	-	-	-	2,100	-	-	-	-	-	2,100
691	Forest, Rangeland & Fire Sciences	691852 - REM429 Landscape Ecology	160658	-	-	-	-	1,400	-	-	-	-	-	1,400
691	Forest, Rangeland & Fire Sciences	691854 - REM456 Integrated Rangeland Mgmt	160655	-	-	-	2,000	300	-	-	-	-	-	2,300
691	Forest, Rangeland & Fire Sciences	691857 - REM460 Int Field Studies Rangelands	160652	-	-	-	1,400	1,400	-	-	-	-	-	2,800
691	Forest, Rangeland & Fire Sciences	691858 - REM/WL411/511 Wildland Habitat E&A	160651	-	-	-	1,500	1,500	-	-	-	-	-	3,000
691	Forest, Rangeland & Fire Sciences	691875 - FSP444 Primary Forest Products Mfg	160647	-	-	-	-	700	-	-	-	-	-	700
691	Forest, Rangeland & Fire Sciences	691876 - FSP436/536 Biocomposites	160646	-	-	-	-	485	-	-	-	-	-	485
691	Forest, Rangeland & Fire Sciences	691877 - FOR430 Forest Operations	160645	-	-	-	800	-	-	-	-	-	-	800
691	Forest, Rangeland & Fire Sciences	691938 - FOR431 Low Volume Forest Roads	160641	-	-	-	450	450	-	-	-	-	-	900
691	Forest, Rangeland & Fire Sciences	691941 - FOR435/535 Remote Sensing of Fire	160638	-	-	-	-	3,400	-	-	-	-	-	3,400
691	Forest, Rangeland & Fire Sciences	691945 - FOR274 Forest Measurement/Inventory	160635	-	-	-	-	3,000	-	-	-	-	-	3,000
691	Forest, Rangeland & Fire Sciences	691946 - FOR275 Forestry Resource Sampling	160634	-	-	-	-	4,500	-	-	-	-	-	4,500
691	Forest, Rangeland & Fire Sciences	691948 - FOR462 Watershed Science/Management	160632	-	-	-	-	450	-	-	-	-	-	450
691	Forest, Rangeland & Fire Sciences	691949 - FOR450 Fire Behavior	160631	-	-	-	-	2,800	-	-	-	-	-	2,800
691	Forest, Rangeland & Fire Sciences	691952 - FOR375 Fundamentals of Geomatics	160628	-	-	-	-	25,000	-	-	-	-	-	25,000
691	Forest, Rangeland & Fire Sciences	691953 - FOR427 Prescribed Burning Lab	160627	-	-	-	-	4,200	-	-	-	-	-	4,200
691	Forest, Rangeland & Fire Sciences	691954 - FOR326 Fire Ecology	160626	-	-	-	-	700	-	-	-	-	-	700
691	Forest, Rangeland & Fire Sciences	691955 - FOR424 Silviculture Principles/Prac	160625	-	-	-	-	4,000	-	-	-	-	-	4,000
691	Forest, Rangeland & Fire Sciences	691958 - FOR330 Terrestrial Ecosystem Ecology	160622	-	-	-	-	4,000	-	-	-	-	-	4,000
691	Forest, Rangeland & Fire Sciences	691963 - REM144 Wildland Fire Management	160618	-	-	-	-	800	-	-	-	-	-	800
691	Forest, Rangeland & Fire Sciences	691996 - FOR443/543 Forest Productn Ecology	160886	-	-	-	-	200	-	-	-	-	-	200
				-	-	-	8,550	65,785	-	-	-	-	-	74,335

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
724	Fish & Wildlife Sciences	724954 - FISH/WLF102 F&W Professions	160767	-	-	-	650	650	-	-	-	-	-	1,300
724	Fish & Wildlife Sciences	724955 - CORS231 F&W in a Changing World	160766	-	-	-	-	450	-	-	-	-	-	450
724	Fish & Wildlife Sciences	724956 - WLF201 Fish & Wildlife Applications	160672	-	-	-	-	800	-	-	-	-	-	800
724	Fish & Wildlife Sciences	724957 - FISH481 Ichthyology	160671	-	-	-	900	900	-	-	-	-	-	1,800
724	Fish & Wildlife Sciences	724958 - FISH430 Riparian & River Ecology	160670	-	-	-	-	400	-	-	-	-	-	400
724	Fish & Wildlife Sciences	724985 - WLF492 Wildlife Management	160612	-	-	-	-	500	-	-	-	-	-	500
724	Fish & Wildlife Sciences	724986 - WLF482 Ornithology	160611	-	-	-	-	1,800	-	-	-	-	-	1,800
724	Fish & Wildlife Sciences	724987 - WLF448 F&W Population Ecology	160610	-	-	-	-	1,800	-	-	-	-	-	1,800
724	Fish & Wildlife Sciences	724989 - WLF315 Techniques Laboratory	160608	-	-	-	-	3,500	-	-	-	-	-	3,500
724	Fish & Wildlife Sciences	724992 - FISH422 Concepts in Aquaculture	160605	-	-	-	-	2,100	-	-	-	-	-	2,100
724	Fish & Wildlife Sciences	724993 - FISH418 Fisheries Management	160604	-	-	-	-	1,000	-	-	-	-	-	1,000
724	Fish & Wildlife Sciences	724994 - FISH415/535 Limnology	160603	-	-	-	200	1,000	-	-	-	-	-	1,200
				-	-	-	1,750	14,900	-	-	-	-	-	16,650
3988 - College of Natural Resources Total				-	-	-	33,800	94,185	-	-	-	-	-	127,985
2020 - Provost														
3994 - College of Engineering														
752	Electrical & Computer Engineering	752961 - ECE 351 Signals & Systems I Lab	160573	-	-	-	-	968	-	-	-	-	-	968
752	Electrical & Computer Engineering	752962 - ECE 341 Microcontrollers Lab	160572	-	-	-	-	833	-	-	-	-	-	833
752	Electrical & Computer Engineering	752963 - ECE 331 Electromagnetics Laboratory	160571	-	-	-	-	428	-	-	-	-	-	428
752	Electrical & Computer Engineering	752964 - ECE 321 Energy Systems I Lab	160570	-	-	-	-	450	-	-	-	-	-	450
752	Electrical & Computer Engineering	752965 - ECE 311 Fundamntls of Electrncs Lab	160569	-	-	-	-	810	-	-	-	-	-	810
752	Electrical & Computer Engineering	752966 - ECE 241 Logic Circuit Lab	160568	-	-	-	-	1,328	-	-	-	-	-	1,328
752	Electrical & Computer Engineering	752967 - ECE 213 Electrical Circuits II Lab	160567	-	-	-	-	1,125	-	-	-	-	-	1,125
752	Electrical & Computer Engineering	752968 - ECE 211 Electrical Circuits Lab I	160566	-	-	-	-	1,440	-	-	-	-	-	1,440
752	Electrical & Computer Engineering	752969 - ECE 101 Foundations for ECE	160565	-	-	-	-	2,048	-	-	-	-	-	2,048
752	Electrical & Computer Engineering	752970 - EE-Lab & Equip Fee	160564	-	-	-	-	4,472	-	-	-	-	-	4,472
				-	-	-	-	13,902	-	-	-	-	-	13,902
762	Chemical & Biological Engineering	762880 - BE 411 Web Fee Set-up	160143	-	-	-	-	144	-	-	-	-	-	144
762	Chemical & Biological Engineering	762881 - BE 478 Engineering Design I	160595	-	-	-	-	1,400	-	-	-	-	-	1,400
762	Chemical & Biological Engineering	762882 - BE 479 Engineering Design II	160596	-	-	-	-	1,400	-	-	-	-	-	1,400
762	Chemical & Biological Engineering	762883 - BE142Intro to BiologicalEngineerig	160597	-	-	-	-	150	-	-	-	-	-	150
762	Chemical & Biological Engineering	762885 - BE 441 Instrument/Measures Lab	160598	-	-	-	-	743	-	-	-	-	-	743
762	Chemical & Biological Engineering	762886 - BE 462 Electric Power/Controls Lab	160599	-	-	-	-	518	-	-	-	-	-	518
762	Chemical & Biological Engineering	762889 - BE 423/BE 523 Tissue Engineering	160877	-	-	-	-	650	-	-	-	-	-	650
762	Chemical & Biological Engineering	762901 - SEM Graduate Seminar	160925	-	-	-	-	744	-	-	-	-	-	744
762	Chemical & Biological Engineering	762909 - Transport & Rate Processes II	160876	-	-	-	-	490	-	-	-	-	-	490
762	Chemical & Biological Engineering	762975 - Reactor Kinetics and Design	160889	-	-	-	-	210	-	-	-	-	-	210
762	Chemical & Biological Engineering	762977 - Programming for Chemical Engineers	160890	-	-	-	-	255	-	-	-	-	-	255
762	Chemical & Biological Engineering	762978 - CHE Process Analysis & Design II	160537	-	-	-	-	563	-	-	-	-	-	563
762	Chemical & Biological Engineering	762979 - CHE Process Analysis & Design 1	160536	-	-	-	-	563	-	-	-	-	-	563
762	Chemical & Biological Engineering	762981 - Process Analysis and Control	160534	-	-	-	-	540	-	-	-	-	-	540
762	Chemical & Biological Engineering	762982 - Chemical Engineering Lab II	160533	-	-	-	-	540	-	-	-	-	-	540
762	Chemical & Biological Engineering	762983 - Chemical Engineering Lab 1	160532	-	-	-	-	540	-	-	-	-	-	540
762	Chemical & Biological Engineering	762984 - Transport and Rate Processes I	160531	-	-	-	-	490	-	-	-	-	-	490
762	Chemical & Biological Engineering	762985 - Separation Process I	160530	-	-	-	-	195	-	-	-	-	-	195
762	Chemical & Biological Engineering	762986 - Material and Energy Balances	160529	-	-	-	-	263	-	-	-	-	-	263
				-	-	-	-	10,398	-	-	-	-	-	10,398

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
800	Computer Science	800690 - CS Online Web Fees	161030	-	-	-	-	4,608	-	-	-	-	-	4,608
800	Computer Science	800965 - CS 452/552 Course	160905	-	-	-	-	910	-	-	-	-	-	910
800	Computer Science	800966 - Computer Sci-Lab & Equip Fee	160593	-	-	-	-	52,249	-	-	-	-	-	52,249
800	Computer Science	No Index -	160593	-	-	-	-	534	-	-	-	-	-	534
				-	-	-	-	58,301	-	-	-	-	-	58,301
820	Civil & Environmental Engineering	820912 - GEOE 407 Rock Mechanics	160856	-	-	-	-	576	-	-	-	-	-	576
820	Civil & Environmental Engineering	820914 - CE 445 Matrix Structural Analysis	160854	-	-	-	-	116	-	-	-	-	-	116
820	Civil & Environmental Engineering	820915 - CE 413 Bridge Design	160853	-	-	-	-	495	-	-	-	-	-	495
820	Civil & Environmental Engineering	820925 - CE325 Fund Hydrologic Engr	160820	-	-	-	-	1,190	-	-	-	-	-	1,190
820	Civil & Environmental Engineering	820952 - CE484 Eng Law & Contracts	160887	-	-	-	-	460	-	-	-	-	-	460
820	Civil & Environmental Engineering	820954 - CE494 Senior Design Project	160563	-	-	-	-	3,060	-	-	-	-	-	3,060
820	Civil & Environmental Engineering	820955 - CE491 Professional Seminar	160562	-	-	-	-	1,556	-	-	-	-	-	1,556
820	Civil & Environmental Engineering	820956 - CE475 Pavement Design & Eval	160561	-	-	-	-	924	-	-	-	-	-	924
820	Civil & Environmental Engineering	820957 - CE474 Traffic Systems Design	160560	-	-	-	-	599	-	-	-	-	-	599
820	Civil & Environmental Engineering	820958 - GEOE465 Excav Matl Handling	160558	-	-	-	-	935	-	-	-	-	-	935
820	Civil & Environmental Engineering	820960 - CE444 Steel Design	160555	-	-	-	-	578	-	-	-	-	-	578
820	Civil & Environmental Engineering	820961 - CE441 Reinforced Concrete Design	160554	-	-	-	-	1,985	-	-	-	-	-	1,985
820	Civil & Environmental Engineering	820963 - CE431 W&WW Systems Design I	160552	-	-	-	-	198	-	-	-	-	-	198
820	Civil & Environmental Engineering	820964 - CE428 Open Channel Hydraulics	160551	-	-	-	-	319	-	-	-	-	-	319
820	Civil & Environmental Engineering	820965 - CE422 Hydraulic Structures	160550	-	-	-	-	149	-	-	-	-	-	149
820	Civil & Environmental Engineering	820966 - CE421 Engineering Hydrology	160549	-	-	-	-	931	-	-	-	-	-	931
820	Civil & Environmental Engineering	820967 - CE372 Fundamntls of Transport Engr	160548	-	-	-	-	2,970	-	-	-	-	-	2,970
820	Civil & Environmental Engineering	820968 - CE360 Fundamntls of Geotech Engr	160547	-	-	-	-	2,475	-	-	-	-	-	2,475
820	Civil & Environmental Engineering	820969 - CE357 Properties of Construction	160546	-	-	-	-	2,475	-	-	-	-	-	2,475
820	Civil & Environmental Engineering	820970 - CE342 Theory of Structures	160545	-	-	-	-	2,065	-	-	-	-	-	2,065
820	Civil & Environmental Engineering	820971 - CE330 Fund Environmental Engr	160544	-	-	-	-	1,890	-	-	-	-	-	1,890
820	Civil & Environmental Engineering	820972 - CE322 Hydraulics	160542	-	-	-	-	2,205	-	-	-	-	-	2,205
820	Civil & Environmental Engineering	820973 - CE215 Analysis & Design	160541	-	-	-	-	2,108	-	-	-	-	-	2,108
820	Civil & Environmental Engineering	820974 - CE211 Engineering Survey	160540	-	-	-	-	3,550	-	-	-	-	-	3,550
820	Civil & Environmental Engineering	820975 - CE 115 Intro to Civil Engr	160539	-	-	-	-	1,100	-	-	-	-	-	1,100
820	Civil & Environmental Engineering	820976 - CivilEngr-Lab&EquipFee	160538	-	-	-	-	180	-	-	-	-	-	180
				-	-	-	-	35,089	-	-	-	-	-	35,089
831	College of Engineering	831808 - MSE453 Process Analysis & Design I	160690	-	-	-	-	90	-	-	-	-	-	90
831	College of Engineering	831810 - MSE423 Corrosion	160689	-	-	-	-	135	-	-	-	-	-	135
831	College of Engineering	831811 - MSE417 Instrumental Analysis	160688	-	-	-	-	203	-	-	-	-	-	203
831	College of Engineering	831812 - MSE413 Phase Transform. & Kinetics	160687	-	-	-	-	68	-	-	-	-	-	68
831	College of Engineering	831813 - MSE412 Mechanical Behavior of Mtrls	160686	-	-	-	-	203	-	-	-	-	-	203
831	College of Engineering	831818 - Chem Process Analysis & Design II	160691	-	-	-	-	100	-	-	-	-	-	100
				-	-	-	-	799	-	-	-	-	-	799

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
843	Mechanical Engineering	843964 - ME 345 Lab & Course Fee	160073	-	-	-	-	2,498	-	-	-	-	-	2,498
843	Mechanical Engineering	843966 - ME 450/550 Lab/Course Fee	160590	-	-	-	-	440	-	-	-	-	-	440
843	Mechanical Engineering	843967 - ME 464/564 Lab/Course Fee	160589	-	-	-	-	400	-	-	-	-	-	400
843	Mechanical Engineering	843968 - ME 490 Lab/Course Fee	160588	-	-	-	-	3,105	-	-	-	-	-	3,105
843	Mechanical Engineering	843969 - ME 410 Lab/Course Fee	160587	-	-	-	-	473	-	-	-	-	-	473
843	Mechanical Engineering	843970 - ME 430 Lab/Course Fee	160586	-	-	-	-	7,493	-	-	-	-	-	7,493
843	Mechanical Engineering	843971 - ME 424/426 Lab/Course Fee	160585	-	-	-	-	9,755	-	-	-	-	-	9,755
843	Mechanical Engineering	843973 - ME 330 Lab/Course Fee	160583	-	-	-	-	7,088	-	-	-	-	-	7,088
843	Mechanical Engineering	843974 - ME 301 Lab/Course Fee	160582	-	-	-	-	8,820	-	-	-	-	-	8,820
843	Mechanical Engineering	843975 - ME 223 Lab/Course Fee	160581	-	-	-	-	3,230	-	-	-	-	-	3,230
843	Mechanical Engineering	843976 - ME 123 Lab/Course Fee	160580	-	-	-	-	2,025	-	-	-	-	-	2,025
843	Mechanical Engineering	843977 - ME 341 Lab/Course Fee	160579	-	-	-	-	2,625	-	-	-	-	-	2,625
843	Mechanical Engineering	843978 - ME 313 Lab/Course Fee	160578	-	-	-	-	5,220	-	-	-	-	-	5,220
843	Mechanical Engineering	843979 - ME 322 Lab/Course Fee	160577	-	-	-	-	3,250	-	-	-	-	-	3,250
843	Mechanical Engineering	843980 - ME Lab/Course Fee General	160576	-	-	-	-	1,644	-	-	-	-	-	1,644
				-	-	-	-	58,066	-	-	-	-	-	58,066
3994 - College of Engineering Total				-	-	-	-	176,555	-	-	-	-	-	176,555

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3995 - CoEd, Health and Human Sciences														
798	Dept of Curriculum & Instruction	798983 - EDCI 433 Secondary Sci Methods Fee	160525	-	-	-	-	200	-	-	-	-	-	200
798	Dept of Curriculum & Instruction	798984 - Elementary Art Methods	160524	-	-	-	-	500	-	-	-	-	-	500
798	Dept of Curriculum & Instruction	798987 - EDCI329ElemScienceCourseFee	160521	-	-	-	-	800	-	-	-	-	-	800
798	Dept of Curriculum & Instruction	798988 - EDCI327&EDCI328CourseFees	160520	-	-	-	-	1,000	-	-	-	-	-	1,000
				-	-	-	-	2,500	-	-	-	-	-	2,500
818	Department of Movement Sciences	818830 - IFIT Yoga & Pilates Course Fee	160907	-	-	-	-	600	-	-	-	-	-	600
818	Department of Movement Sciences	818926 - IFIT Personal Fitness Course Fee	160906	-	-	-	-	23,000	-	-	-	-	-	23,000
818	Department of Movement Sciences	818931 - PEP 413 Course Fee	160516	-	-	-	-	500	-	-	-	-	-	500
818	Department of Movement Sciences	818932 - DAN 360 Course Fee (Creative Dance)	160515	-	-	-	200	800	-	-	-	-	-	1,000
818	Department of Movement Sciences	818933 - DAN 216/416 Crs Fee (Dance Tchnqs)	160514	2,000	1,000	-	-	-	-	-	-	-	-	3,000
818	Department of Movement Sciences	818937 - REC 218 Crs Fee (Rock Climb/Mntnrg)	160510	-	-	-	-	1,700	-	-	-	-	-	1,700
818	Department of Movement Sciences	818940 - REC 320 Crs Fee (Outdor Rec Ldrshp)	160507	-	-	-	-	1,250	-	-	-	-	-	1,250
818	Department of Movement Sciences	818942 - PEP/REC 424 (Adptd Mthds in PA Ped)	160505	-	-	-	-	220	-	-	-	-	-	220
818	Department of Movement Sciences	818943 - PEP 421 Fee (Sec Mthds in PA Pedag)	160504	-	-	-	-	700	-	-	-	-	-	700
818	Department of Movement Sciences	818944 - PEP 412 (Elem Mthds in PA Pedag)	160503	-	-	-	-	200	-	-	-	-	-	200
818	Department of Movement Sciences	818945 - PEP 350 Crs Fee (Elem Hlth & Phys)	160502	-	-	-	-	300	-	-	-	-	-	300
818	Department of Movement Sciences	818949 - DAN 105 Course Fee (Dance Activity)	160498	900	300	1,700	-	100	-	-	-	-	-	3,000
818	Department of Movement Sciences	818950 - PEB 106 Course Fee (Wall Climbing)	160497	-	-	-	-	5,300	-	-	-	-	-	5,300
818	Department of Movement Sciences	818952 - PEB 106 Course Fee (Archery)	160495	-	-	-	-	3,000	-	-	-	-	-	3,000
818	Department of Movement Sciences	818957 - PEP 493 Course Fee (Exrcs tstg)	160490	-	-	-	-	3,000	-	-	-	-	-	3,000
818	Department of Movement Sciences	818958 - PEP 418 Course Fee (Phlsfy exrcs)	160489	-	-	-	-	3,000	-	-	-	-	-	3,000
818	Department of Movement Sciences	818959 - PEB 108 Course Fee (Lifeguarding)	160488	-	-	-	-	5,600	-	-	-	-	-	5,600
818	Department of Movement Sciences	818968 - DAN 210/410 Course Fee (Perfrmance)	160479	-	-	-	-	2,000	-	-	-	-	-	2,000
818	Department of Movement Sciences	818969 - DAN 100 Course Fee (Soc and Hist)	160478	-	-	-	-	1,000	-	-	-	-	-	1,000
818	Department of Movement Sciences	818970 - PEB 106 Course Fee (Mntn Biking)	160477	-	-	-	-	250	-	-	-	-	-	250
818	Department of Movement Sciences	818981 - MVSC 486 Course Fee	160462	-	-	-	-	200	-	-	-	-	-	200
818	Department of Movement Sciences	818983 - PEB 108 Course Fee (Scuba)	160459	-	-	-	-	15,000	-	-	-	-	-	15,000
818	Department of Movement Sciences	818984 - PEP 134 Course Fee	160458	-	-	-	-	1,200	-	-	-	-	-	1,200
818	Department of Movement Sciences	818985 - PEP 132 Course Fee	160457	-	-	-	-	400	-	-	-	-	-	400
818	Department of Movement Sciences	818987 - PEP 300 Course Fee	160455	-	-	-	-	3,000	-	-	-	-	-	3,000
818	Department of Movement Sciences	818988 - PEP 171 Course Fee	160454	-	-	-	-	100	-	-	-	-	-	100
818	Department of Movement Sciences	818990 - PEP 107 Course Fee	160451	-	-	-	-	200	-	-	-	-	-	200
818	Department of Movement Sciences	818991 - Physical Education Course Fees	160449	10,566	13,000	56,000	-	5,434	-	-	-	-	-	85,000
				13,466	14,300	57,700	200	78,054	-	-	-	-	-	163,720
3995 - CoEd, Health and Human Sciences Total				13,466	14,300	57,700	200	80,554	-	-	-	-	-	166,220
2020 - Provost														
3996 - College of Business & Economics														
785	College of Business & Economics	785994 - Strategic Management	160439	-	-	-	-	500	-	-	-	-	-	500
				-	-	-	-	500	-	-	-	-	-	500
836	Professional Golf Mgmt (PGM)	836998 - ProfessionalGolfMgmt(PGM)	160441	-	-	-	15,000	15,000	-	-	-	-	-	30,000
				-	-	-	15,000	15,000	-	-	-	-	-	30,000
860	Accounting&Management Info Systems	860998 - Accounting Lab and Course Fee	160440	-	263	10,500	-	-	-	1,537	-	-	-	12,300
				-	263	10,500	-	-	-	1,537	-	-	-	12,300
3996 - College of Business & Economics Total				-	263	10,500	15,000	15,500	-	1,537	-	-	-	42,800

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3998 - Col of Agricultural & Life Sciences														
826	Soils and Water Systems	826798 - ASM 409 Ag Machine Management	160390	-	-	-	-	300	-	-	-	-	-	300
826	Soils and Water Systems	826799 - ASM 407 Advanced Welding Lab	160389	-	-	-	-	55	-	-	-	-	-	55
826	Soils and Water Systems	826802 - ASM 202 Ag Shop Practices	160386	-	-	-	-	2,950	-	-	-	-	-	2,950
826	Soils and Water Systems	826803 - ASM 107 Beginning Welding	160385	-	-	-	-	5,500	-	-	-	-	-	5,500
826	Soils and Water Systems	826809 - The Soil Ecosystem Lab-Soil206	160400	-	-	-	3,250	80	-	-	-	-	-	3,330
826	Soils and Water Systems	826940 - North ID Soils Field Trip-SOIL456	160405	-	-	-	1,950	120	-	-	-	-	-	2,070
826	Soils and Water Systems	826941 - Pedology-SOIL454	160404	-	-	-	55	170	-	-	-	-	-	225
				-	-	-	5,255	9,175	-	-	-	-	-	14,430
846	Entomology,Plt Pathology,Nematology	846280 - PLP 416/516 Course & Lab Fees	160935	-	-	-	-	190	-	-	-	-	-	190
846	Entomology,Plt Pathology,Nematology	846431 - EPPN 155	160841	-	-	-	-	2,140	-	-	-	-	-	2,140
846	Entomology,Plt Pathology,Nematology	846870 - ENT 322 Applied General Entomology	160922	-	-	-	-	1,410	-	-	-	-	-	1,410
846	Entomology,Plt Pathology,Nematology	846939 - Teaching Lab Ag Sci 141 Operations	160071	-	2,700	6,400	-	80	-	-	-	-	-	9,180
846	Entomology,Plt Pathology,Nematology	846984 - Intro to Forest Insects - ENT469	160406	-	-	-	-	200	-	-	-	-	-	200
				-	2,700	6,400	-	4,020	-	-	-	-	-	13,120
848	Animal, Veterinary & Food Sciences	835984 - FS417StdntLabFees	160410	-	-	-	-	170	-	-	-	-	-	170
848	Animal, Veterinary & Food Sciences	848693 - FS 489 - Food Product Development	161028	-	-	-	-	200	-	-	-	-	-	200
848	Animal, Veterinary & Food Sciences	848795 - AVS 472 Lab & Course Fees	160920	-	-	-	340	-	-	-	-	-	-	340
848	Animal, Veterinary & Food Sciences	848939 - AVS 172 Lab \$ Course Fees	160919	-	-	-	-	70	-	-	-	-	-	70
848	Animal, Veterinary & Food Sciences	848946 - AVS 110L Lab&Course Fees	160895	-	-	-	-	500	-	-	-	-	-	500
848	Animal, Veterinary & Food Sciences	848990 - AVS 452 Student Lab & Course Fees	160396	-	-	-	-	2,150	600	-	-	-	-	2,750
848	Animal, Veterinary & Food Sciences	848992 - AVS-Lab & Course Fee-218	160394	-	-	-	-	250	-	-	-	-	-	250
				-	-	-	340	3,340	600	-	-	-	-	4,280
870	Plant Science	870978 - Advanced Lab Tech-PLSC440	160403	-	-	-	-	580	-	-	-	-	-	580
870	Plant Science	870979 - Tissue Culture Tech-PSES433-533	160402	-	-	-	-	450	-	-	-	-	-	450
870	Plant Science	870981 - Science of Plants in Ag-PLSC102	160399	-	-	-	-	350	-	-	-	-	-	350
				-	-	-	-	1,380	-	-	-	-	-	1,380
875	Family Consumer Science	875749 - FN 566 Applied Clinical Dietetics	161082	-	-	-	300	225	-	-	-	-	-	525
875	Family Consumer Science	875750 - FN 571 Applied Food & Nutr Mgmt	161081	-	-	-	525	-	-	-	-	-	-	525
875	Family Consumer Science	875796 - FN 466 Intro to Clin Nutrition Lab	160881	-	-	-	-	1,150	-	-	-	-	-	1,150
875	Family Consumer Science	875813 - ATD 119	160865	-	-	-	-	340	-	-	-	-	-	340
875	Family Consumer Science	875817 - ATD 327	160863	-	-	-	-	1,000	-	-	-	-	-	1,000
875	Family Consumer Science	875841 - ATD Supplies/Maintenance	160806	-	-	-	-	450	-	-	-	-	-	450
875	Family Consumer Science	875973 - FN 492 Lab Fees	160436	-	-	-	-	280	-	-	-	-	-	280
875	Family Consumer Science	875975 - ATD 326 Lab Fees	160433	-	-	-	-	750	-	-	-	-	-	750
875	Family Consumer Science	875976 - ATD 424 Lab Fee	160432	-	-	-	-	50	-	-	-	-	-	50
875	Family Consumer Science	875977 - ATD 325 Lab Fees	160431	-	-	-	-	520	-	-	-	-	-	520
875	Family Consumer Science	875978 - FN 471 Quantity Food Prod & Equip L	160429	-	-	-	-	3,950	-	-	-	-	-	3,950
875	Family Consumer Science	875983 - ATD 324 Lab Fees	160424	-	-	-	-	1,450	-	-	-	-	-	1,450
875	Family Consumer Science	875984 - FN 271 Lab Fees	160423	-	-	-	-	1,700	-	-	-	-	-	1,700
875	Family Consumer Science	875985 - ATD 224 Lab Fees	160422	-	-	-	-	350	-	-	-	-	-	350
875	Family Consumer Science	875987 - ATD 123	160418	-	-	-	-	970	-	-	-	-	-	970
875	Family Consumer Science	875988 - FCS364/472ClinicalSupervisionLabFee	160417	-	-	-	-	2,500	-	-	-	-	-	2,500
				-	-	-	825	15,685	-	-	-	-	-	16,510
884	Ag Econ Rural Sociology	884986 - AgEc 410	160378	-	-	-	3,000	-	-	-	-	-	-	3,000
				-	-	-	3,000	-	-	-	-	-	-	3,000
3998 - Col of Agricultural & Life Sciences Total				-	2,700	6,400	9,420	33,600	600	-	-	-	-	52,720

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3999 - Col of Letters, Arts & Social Sci.														
706	Lionel Hampton School of Music	706985 - Course Fees-MUST Woodwind	160352	-	-	-	-	950	-	-	-	-	-	950
706	Lionel Hampton School of Music	706986 - Course Fees-MUST Percussion	160351	-	-	-	-	300	-	-	-	-	-	300
706	Lionel Hampton School of Music	706987 - Course Fees-MUST Brass	160350	-	-	-	-	550	-	-	-	-	-	550
706	Lionel Hampton School of Music	706988 - Course Fees-MUST String	160349	-	-	-	-	400	-	-	-	-	-	400
706	Lionel Hampton School of Music	706989 - Course Fees-ACMS	160348	-	-	-	-	2,000	-	-	-	-	-	2,000
706	Lionel Hampton School of Music	706991 - Course Fees-Indiv Instruction	160346	67,500	24,000	35,500	-	-	-	-	-	-	-	127,000
706	Lionel Hampton School of Music	706992 - Course Fees-Recital	160345	-	100	3,900	-	-	-	-	-	-	-	4,000
706	Lionel Hampton School of Music	706993 - MUSA Piano Lab	160344	-	-	-	-	5,700	-	-	-	-	-	5,700
				67,500	24,100	39,400	-	9,900	-	-	-	-	-	140,900
710	Theatre Arts	710971 - Course Fees - THE 595	160319	-	-	-	6,300	1,678	17,800	-	-	-	-	25,778
710	Theatre Arts	710972 - Course Fees-THE 463	160318	-	-	-	-	775	-	-	-	-	-	775
710	Theatre Arts	710974 - Course-Fee- THE 425/525 Animals	160316	-	-	-	-	1,450	-	-	-	-	-	1,450
710	Theatre Arts	710976 - Course Fees - THE 410/510	160314	-	-	-	-	20	-	-	-	-	-	20
710	Theatre Arts	710979 - Course Fees - USITT	160311	-	-	-	1,481	120	-	-	-	-	-	1,601
710	Theatre Arts	710980 - Course Fees-KCACTF Regional	160310	-	-	176	2,200	1,325	-	-	-	-	-	3,701
710	Theatre Arts	710981 - Course Fees - THE 390	160309	-	-	-	-	1,170	-	-	-	-	-	1,170
710	Theatre Arts	710984 - Course Fees - THE 106	160306	-	-	-	-	270	-	-	-	-	-	270
710	Theatre Arts	710985 - Course Fees - THE 105	160305	-	-	-	-	650	-	-	-	-	-	650
710	Theatre Arts	710986 - Course Fees-- THE 466	160303	-	-	-	-	1,400	-	-	-	-	-	1,400
710	Theatre Arts	710988 - Course Fees-OSF Spring Break	160301	-	-	-	800	3,840	-	3,500	-	-	-	8,140
710	Theatre Arts	710990 - Course Fees-THE 202	160299	-	-	-	-	350	-	-	-	-	-	350
710	Theatre Arts	710991 - Course Fees- THE 104	160298	-	-	-	-	560	-	-	-	-	-	560
710	Theatre Arts	710992 - Course Fees-THE 103	160297	-	-	-	-	750	-	-	-	-	-	750
				-	-	176	10,781	14,358	17,800	3,500	-	-	-	46,615
722	Journalism and Mass Media	722955 - JAMM Crse Eqpmnt/Stftwre R&R	160812	-	-	-	-	13,720	-	1,000	-	-	-	14,720
722	Journalism and Mass Media	722956 - JAMM Lab 225 Adobe Suite	160811	-	-	-	-	4,650	-	-	-	-	-	4,650
722	Journalism and Mass Media	722995 - Course Fees-Ad Team	160282	-	-	-	-	2,380	-	1,870	-	-	-	4,250
				-	-	-	-	20,750	-	2,870	-	-	-	23,620
799	School of Global Studies	799989 - Spanish Elem Lab Fees	160330	-	-	-	-	1,700	-	-	-	-	-	1,700
799	School of Global Studies	799991 - Japanese Elem Lab Fees	160328	-	-	-	-	850	-	-	-	-	-	850
799	School of Global Studies	799993 - German Elem Lab Fees	160326	-	-	-	-	500	-	-	-	-	-	500
799	School of Global Studies	799995 - French Elem Lab Fees	160324	-	-	-	-	900	-	-	-	-	-	900
799	School of Global Studies	799997 - Chinese Elem Lab Fees	160322	-	-	-	-	180	-	-	-	-	-	180
				-	-	-	-	4,130	-	-	-	-	-	4,130
852	Culture, Society and Justice	852989 - Inside Out L&C Fees	160072	-	-	525	1,400	575	-	-	-	-	-	2,500
852	Culture, Society and Justice	852991 - Course Fees-Anth Field Methods	160369	-	-	-	-	600	-	-	-	-	-	600
				-	-	525	1,400	1,175	-	-	-	-	-	3,100
865	English	865992 - Course Fees-ENGL 109	160321	-	374	4,500	-	7,727	-	-	-	-	-	12,601
				-	374	4,500	-	7,727	-	-	-	-	-	12,601
3999 - Col of Letters, Arts & Social Sci. Total				67,500	24,474	44,601	12,181	58,040	17,800	6,370	-	-	-	230,966
2020 - PROVOST TOTAL				396,397	172,200	325,201	70,601	856,550	18,400	7,907	-	-	-	1,847,256

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration													
3970 - Auxiliary Services													
856	UI Golf Course	856995 - PGM Green's Fee	160822	-	-	-	7,736	-	-	-	-	-	7,736
856	UI Golf Course	856999 - PE Golf Course Fees	160756	-	-	-	16,038	-	-	-	-	-	16,038
				-	-	-	23,774	-	-	-	-	-	23,774
3970 - Auxiliary Services Total				-	-	-	23,774	-	-	-	-	-	23,774
2030 - FINANCE AND ADMINISTRATION TOTAL				-	-	-	23,774	-	-	-	-	-	23,774
GRAND TOTAL				396,397	172,200	325,201	70,601	880,324	18,400	7,907	-	-	1,871,030

UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																	
3984 - College of Science																	
811	Mathematics & Statistical Sci	811901	Stat 431 Special Course Fees	01 - Instruction	160373	0.07	3,916	-	-	-	-	-	-	-	0.07	3,916	
811	Mathematics & Statistical Sci	811902	Stat 301 Special Course Fees	01 - Instruction	160371	0.10	5,760	-	-	-	-	-	-	-	0.10	5,760	
811	Mathematics & Statistical Sci	811903	Stat 251 Special Course Fees	01 - Instruction	160370	0.35	20,158	-	-	-	-	-	-	-	0.35	20,158	
811	Mathematics & Statistical Sci	811921	Stat 153 Special Course Fees	01 - Instruction	160937	0.04	2,304	-	-	-	-	-	-	-	0.04	2,304	
811	Mathematics & Statistical Sci	811978	MathLab&Course Fee	01 - Instruction	160335	-	-	-	-	-	1.75	80,387	-	-	1.75	80,387	
834	Biological Sciences	834965	BiologyLabFee	01 - Instruction	160244	-	-	0.65	33,557	-	-	0.38	24,829	-	-	1.03	58,386
880	Physics	880986	Laboratory Director Salary	01 - Instruction	160355	-	-	0.81	44,715	-	-	-	-	-	0.81	44,715	
887	Chemistry	887976	TeachingLab Central Support	01 - Instruction	160270	-	-	1.35	75,326	-	-	0.40	19,194	-	-	1.75	94,520
3984 TOTAL						0.56	32,138	2.81	153,597	-	-	2.53	124,411	-	-	5.90	310,146
2020 - Provost																	
3995 - CoEd, Health and Human Sciences																	
818	Department of Movement Sciences	818991	Physical Education Course Fees	01 - Instruction	160449	-	-	-	-	-	-	0.25	10,566	-	-	0.25	10,566
3995 TOTAL						-	-	-	-	-	-	0.25	10,566	-	-	0.25	10,566
2020 - Provost																	
3999 - Col of Letters, Arts & Social Sci.																	
706	Lionel Hampton School of Music	706991	Course Fees-Indiv Instruction	01 - Instruction	160346	1.12	61,475	-	-	-	-	-	-	-	1.12	61,475	
3999 TOTAL						1.12	61,475	-	-	-	-	-	-	-	1.12	61,475	
2020 TOTAL						1.68	93,613	2.81	153,597	-	-	2.78	134,977	-	-	7.27	382,188
GRAND TOTAL						1.68	93,613	2.81	153,597	-	-	2.78	134,977	-	-	7.27	382,188

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
2020	Provost													
3984	College of Science													
811	Mathematics & Statistical Sci													
811901	Stat 431 Special Course Fees	006157	00	160373	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	57,595	6.80%	0.07	3,916
811902	Stat 301 Special Course Fees	006157	00	160371	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	57,595	10.00%	0.10	5,760
811903	Stat 251 Special Course Fees	006157	00	160370	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	57,595	35.00%	0.35	20,158
811921	Stat 153 Special Course Fees	006157	00	160937	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	57,595	4.00%	0.04	2,304
811978	MathLab&Course Fee	000322	-	160335	E4106	01INX	Vacant	Administrative Coordinator	N/A	C2	39,990	100.00%	0.83	39,990
811978	MathLab&Course Fee	000324	01	160335	E4106	01INX	De La Torre, Dominic	Academic Specialist	N/A	C1	40,397	100.00%	0.92	40,397
													2.31	112,525
834	Biological Sciences													
834965	BiologyLabFee	000030	-	160244	E4106	01INX	Vacant	Instructional Laboratory Coordinator	N/A	E1	51,626	65.00%	0.65	33,557
834965	BiologyLabFee	000867	00	160244	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	N/A	C1	65,686	37.80%	0.38	24,829
													1.03	58,386
880	Physics													
880986	Laboratory Director Salary	000396	00	160355	E4106	01INX	Foard, Eric	Director of Phys Lab Education	N/A	E2	44,715	100.00%	0.81	44,715
													0.81	44,715
887	Chemistry													
887976	TeachingLab Central Support	000073	00	160270	E4106	01INX	Frank, Jason	Scientfc Instrmntatn Supv,Chem	N/A	E1	60,882	35.00%	0.35	21,309
887976	TeachingLab Central Support	000640	00	160270	E4106	01INX	Sargent, David	Chemstores Storekeeper 2	N/A	C1	47,986	40.00%	0.40	19,194
887976	TeachingLab Central Support	000072	00	160270	E4106	01INX	Valaydon-Pillay, Adam	Laboratory Coordinator	N/A	E1	54,018	100.00%	1.00	54,018
													1.75	94,520
3984 TOTAL													5.90	310,146
2020	Provost													
3995	CoEd, Health and Human Sciences													
818	Department of Movement Sciences													
818991	Physical Education Course Fees	002691	01	160449	E4106	01INX	Gale, Tanya	Administrative Assistant II	N/A	C3	21,133	50.00%	0.25	10,566
													0.25	10,566
3995 TOTAL													0.25	10,566

**UNIVERSITY OF IDAHO FY2024 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3999	Col of Letters, Arts & Social Sci.												
706	Lionel Hampton School of Music												
706991	000339	00	160346	E4105	01INX	Butterfield, Sean	Clinical Faculty	Associate Professor	F6	68,234	34.00%	0.34	23,200
706991	000494	00	160346	E4105	01INX	Lange, Michelle	Instructor Faculty	Instructor	F6	49,109	77.94%	0.78	38,275
												1.12	61,475
3999 TOTAL												1.12	61,475
2020 TOTAL												7.27	382,188
GRAND TOTAL												7.27	382,188



University
of Idaho

SALARIES ON NON-BUDGETED FUND TYPES

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
SUMMARY OF SALARIES BY LEVEL 3 AND FUND TYPE**

EXECUTIVE LEVEL / LEVEL 3 ORG	START-UP / SPECIAL INITIATIVES		P3 INITIATIVES		GRANT-FUNDED POSITIONS		COUNTY EXTENSION		RESTRICTED GIFTS		STUDENT AID FUNDS		GENERAL EDUCATION RESERVES		TOTAL		
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
2010	President																
3936	McClure Center	-	-	-	-	-	-	-	-	6.53	454,901	-	-	-	-	6.53	454,901
3942	Equity and Diversity	-	-	-	-	5.00	236,028	-	-	1.00	37,648	-	-	-	-	6.00	273,676
3944	President's Area	-	-	0.55	36,568	-	-	-	-	1.00	54,350	-	-	1.00	60,008	2.55	150,926
2010 TOTAL		-	-	0.55	36,568	5.00	236,028	-	-	8.53	546,900	-	-	1.00	60,008	15.08	879,503
2020	Provost																
3964	Strategic Enrollment Management	-	-	-	-	4.99	258,205	-	-	0.43	29,573	0.78	31,450	-	-	6.20	319,228
3968	University Outreach - Idaho Falls	-	-	-	-	9.77	1,062,413	-	-	-	-	-	-	-	-	9.77	1,062,413
3969	University Outreach - Boise	-	-	-	-	-	-	-	-	-	-	-	-	0.11	12,064	0.11	12,064
3977	Vice Provost for Digital Learning	-	-	2.44	307,910	-	-	-	-	-	-	-	-	-	-	2.44	307,910
3978	General Library	-	-	-	-	1.00	55,016	-	-	-	-	-	-	-	-	1.00	55,016
3982	College of Art & Architecture	-	-	-	-	5.00	333,538	-	-	-	-	-	-	-	-	5.00	333,538
3984	College of Science	-	-	-	-	32.83	1,933,065	-	-	5.70	253,415	-	-	-	-	38.53	2,186,480
3985	College of Law	-	-	1.00	60,000	-	-	-	-	-	-	-	-	-	-	1.00	60,000
3988	College of Natural Resources	-	-	3.00	188,094	57.25	3,313,594	-	-	1.38	160,925	-	-	-	-	61.63	3,662,613
3994	College of Engineering	-	-	5.00	291,512	23.85	1,376,656	-	-	4.93	319,747	-	-	-	-	33.78	1,987,915
3995	CoEd, Health and Human Sciences	-	-	1.00	54,371	117.07	6,669,403	-	-	0.27	18,168	-	-	1.00	54,683	119.34	6,796,625
3996	College of Business & Economics	-	-	0.01	557	-	-	-	-	0.13	6,297	-	-	-	-	0.14	6,854
3998	Col of Agricultural & Life Sciences	-	-	-	-	91.92	4,356,388	1.50	94,447	2.79	152,737	-	-	-	-	96.21	4,603,572
3999	Col of Letters, Arts & Social Sci.	-	-	3.67	165,198	2.00	96,075	-	-	4.22	272,512	-	-	-	-	9.89	533,785
2020 TOTAL		-	-	16.12	1,067,643	345.68	19,454,352	1.50	94,447	19.85	1,213,375	0.78	31,450	1.11	66,747	385.04	21,928,013
2060	Research																
3979	Research Centers and Institutes	-	-	14.00	1,091,371	32.79	1,909,025	-	-	-	-	-	-	-	-	46.79	3,000,396
2060 TOTAL		-	-	14.00	1,091,371	32.79	1,909,025	-	-	-	-	-	-	-	-	46.79	3,000,396
2090	Central University/Fixed Costs																
3973	Central University	1.48	50,140	-	-	-	-	-	-	-	-	-	-	-	-	1.48	50,140
2090 TOTAL		1.48	50,140	-	-	-	-	-	-	-	-	-	-	-	-	1.48	50,140
GRANT TOTAL		1.48	50,140	30.67	2,195,582	383.47	21,599,405	1.50	94,447	28.38	1,760,274	0.78	31,450	2.11	126,755	448.39	25,858,052

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
START-UP / SPECIAL INITIATIVE FUNDS (123)																	
2090 - Central University/Fixed Costs																	
3973 - Central University																	
570	Central General Rev & Exp	570955	Security Incident	08 - Oper & Maint. of Plant	122407	-	-	-	-	-	-	1.48	50,140	-	-	1.48	50,140
3973 TOTAL						-	-	-	-	-	-	1.48	50,140	-	-	1.48	50,140
2090 TOTAL						-	-	-	-	-	-	1.48	50,140	-	-	1.48	50,140
GRAND TOTAL - START-UP / SPECIAL INITIATIVE FUNDS (123)						-	-	-	-	-	-	1.48	50,140	-	-	1.48	50,140

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
P3 INITIATIVE FUNDS (124)																		
2010 - President																		
3944 - President's Area																		
562	President's Office		562947	Black Student Center	01 - Instruction	122087	562BSC	-	-	0.55	36,568	-	-	-	-	-	0.55	36,568
3973 TOTAL								-	-	0.55	36,568	-	-	-	-	-	0.55	36,568
2010 TOTAL								-	-	0.55	36,568	-	-	-	-	-	0.55	36,568

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																	
3977 - Vice Provost for Digital Learning																	
901	Vice Provost for Digital Learning	901998	VP Digital Learning	04 - Academic Support	121988	-	-	0.94	74,201	-	-	0.50	31,928	-	-	2.44	307,910
3977 TOTAL						-	-	0.94	74,201	-	-	0.50	31,928	-	-	2.44	307,910
2020 - Provost																	
3985 - College of Law																	
780	College of Law	780798	P3R1 PhD Research Staff - COL	01 - Instruction	122306	-	-	1.00	60,000	-	-	-	-	-	-	1.00	60,000
3985 TOTAL						-	-	1.00	60,000	-	-	-	-	-	-	1.00	60,000
2020 - Provost																	
3988 - College of Natural Resources																	
633	Intermountain Forestry Cooperative	633921	P3 PhD Resrch Staff-CNR Kimsey IFC	01 - Instruction	122310	-	-	1.00	66,019	-	-	-	-	-	-	1.00	66,019
651	Natural Resources & Society	651811	ORED FY21 P3R1 - Kobziar	01 - Instruction	122128	-	-	1.00	55,474	-	-	-	-	-	-	1.00	55,474
724	Fish & Wildlife Sciences	724764	P3 PhD Resrch Staff - CNR Waits CG	01 - Instruction	122309	-	-	1.00	66,602	-	-	-	-	-	-	1.00	66,602
3988 TOTAL						-	-	3.00	188,094	-	-	-	-	-	-	3.00	188,094
2020 - Provost																	
3994 - College of Engineering																	
755	Ctr for Ecohydraulics Research	755953	P3 PhD Resrch Staff - CTR Budwig	01 - Instruction	122311	-	-	1.00	70,616	-	-	-	-	-	-	1.00	70,616
800	Computer Science	800687	ORED FY22 P3R1 - MA Tickbase PD	01 - Instruction	122190	-	-	1.00	52,603	-	-	-	-	-	-	1.00	52,603
800	Computer Science	800688	ORED FY22 P3R1-MA EarthCube PD	01 - Instruction	122191	-	-	1.00	52,603	-	-	-	-	-	-	1.00	52,603
820	Civil & Environmental Engineering	820901	ORED FY22 P3R1 - Tonina PD	01 - Instruction	122187	-	-	1.00	54,683	-	-	-	-	-	-	1.00	54,683
843	Mechanical Engineering	843829	ORED P3 Rsrch Staff - Engineering	01 - Instruction	122379	-	-	1.00	61,006	-	-	-	-	-	-	1.00	61,006
3994 TOTAL						-	-	5.00	291,512	-	-	-	-	-	-	5.00	291,512
2020 - Provost																	
3995 - CoEd, Health and Human Sciences																	
818	Department of Movement Sciences	818168	ORED P3 PhD Resrch Staff-Brown	01 - Instruction	122193	-	-	1.00	54,371	-	-	-	-	-	-	1.00	54,371
3995 TOTAL						-	-	1.00	54,371	-	-	-	-	-	-	1.00	54,371
2020 - Provost																	
3996 - College of Business & Economics																	
544	CBE Distance Education	544999	CBE Distance Education - P3	01 - Instruction	122360	-	-	0.01	557	-	-	-	-	-	-	0.01	557
3996 TOTAL						-	-	0.01	557	-	-	-	-	-	-	0.01	557
2020 - Provost																	
3999 - Col of Letters, Arts & Social Sci.																	
787	Letters, Arts & Soc Sci Dean	787944	P3R1 CLASS Postdocs	01 - Instruction	122103	-	-	3.00	134,316	-	-	-	-	-	-	3.00	134,316
805	Jazz Festival	805988	Jazz Fest P3	04 - Academic Support	122095	805IAZ	-	-	-	-	-	0.67	30,882	-	-	0.67	30,882
3999 TOTAL						-	-	3.00	134,316	-	-	0.67	30,882	-	-	3.67	165,198
2020 TOTAL						-	-	13.95	803,052	-	-	1.17	62,810	-	-	16.12	1,067,643

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																	
3979 - Research Centers and Institutes																	
772	IMCI	772885	ORED P3 Rsrch Staff - IMCI VC	01 - Instruction	122301	-	-	1.00	56,888	-	-	-	-	-	-	1.00	56,888
772	IMCI	772886	ORED P3 Rsrch Staff - IMCI DD	01 - Instruction	122300	-	-	1.00	105,664	-	-	-	-	-	-	1.00	105,664
772	IMCI	772887	ORED P3 Rsrch Staff - IMCI GM	01 - Instruction	122299	-	-	1.00	85,051	-	-	-	-	-	-	1.00	85,051
772	IMCI	772888	ORED P3 Rsrch Staff - IMCI Phage	01 - Instruction	122298	-	-	1.00	75,608	-	-	-	-	-	-	1.00	75,608
772	IMCI	772889	ORED P3 Rsrch Staff - IMCI MM	01 - Instruction	122297	-	-	1.00	56,888	-	-	-	-	-	-	1.00	56,888
793	Aquaculture	793905	ORED P3 PhD Rsrch Staff - ARI-H	01 - Instruction	122304	-	-	2.00	122,117	-	-	-	-	-	-	2.00	122,117
817	Idaho Geological Survey	817818	ORED P3 Rsrch Staff - IGS	01 - Instruction	122441	-	-	2.00	124,400	-	-	-	-	-	-	2.00	124,400
897	Inst for Interdisciplinary Data Sci	897781	ORED P3 Rsrch Staff - IIDS-CS	01 - Instruction	122237	-	-	1.00	92,622	-	-	-	-	-	-	1.00	92,622
897	Inst for Interdisciplinary Data Sci	897782	ORED P3 Rsrch Staff - IIDS-BDS	01 - Instruction	122236	-	-	1.00	92,622	-	-	-	-	-	-	1.00	92,622
897	Inst for Interdisciplinary Data Sci	897783	ORED P3 Rsrch Staff - IIDS-DS	01 - Instruction	122235	-	-	1.00	92,622	-	-	-	-	-	-	1.00	92,622
897	Inst for Interdisciplinary Data Sci	897784	ORED P3 Rsrch Staff - IIDS-CDS2	01 - Instruction	122234	-	-	1.00	90,605	-	-	-	-	-	-	1.00	90,605
897	Inst for Interdisciplinary Data Sci	897785	ORED P3 Rsrch Staff - IIDS-CDS1	01 - Instruction	122233	-	-	1.00	96,283	-	-	-	-	-	-	1.00	96,283
3979 TOTAL						-	-	14.00	1,091,371	-	-	-	-	-	-	14.00	1,091,371
2060 TOTAL						-	-	14.00	1,091,371	-	-	-	-	-	-	14.00	1,091,371
GRANT TOTAL - P3 INITIATIVE FUNDS (124)						-	-	28.50	1,930,991	-	-	1.17	62,810	-	-	30.67	2,195,582

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
GRANT-FUNDED POSITIONS (129)																
2010 - President																
3942 - Equity and Diversity																
632 CAMP	632992	USOE UI CAMP	01 - Instruction	122278	-	-	2.50	136,334	-	-	2.50	99,694	-	-	5.00	236,028
3942 TOTAL					-	-	2.50	136,334	-	-	2.50	99,694	-	-	5.00	236,028
2010 TOTAL					-	-	2.50	136,334	-	-	2.50	99,694	-	-	5.00	236,028

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																	
3964 - Strategic Enrollment Management																	
621	Enrollment Management	621981	Grant-Funded PCNs SEM	01 - Instruction	122179	-	-	4.99	258,205	-	-	-	-	-	-	4.99	258,205
3964 TOTAL						-	-	4.99	258,205	-	-	-	-	-	-	4.99	258,205
2020 - Provost																	
3968 - University Outreach - Idaho Falls																	
801	Idaho Falls Center	801864	Idaho Falls Center	01 - Instruction	122280	1.50	164,112	1.00	49,046	0.16	28,786	-	-	-	-	2.66	241,945
855	Center for Advanced Energy Studies	855921	Center for Advanced Energy Studies	01 - Instruction	122281	7.11	820,468	-	-	-	-	-	-	-	-	7.11	820,468
3968 TOTAL						8.61	984,580	1.00	49,046	0.16	28,786	-	-	-	-	9.77	1,062,413
2020 - Provost																	
3978 - General Library																	
788	General Library	788275	Grant-Funded PCNs - General Library	01 - Instruction	122382	1.00	55,016	-	-	-	-	-	-	-	-	1.00	55,016
3978 TOTAL						1.00	55,016	-	-	-	-	-	-	-	-	1.00	55,016
2020 - Provost																	
3982 - College of Art & Architecture																	
790	Virtual Technology and Design	790975	VTD Grant Funded Positions	01 - Instruction	122246	1.00	73,164	-	-	-	-	-	-	-	-	1.00	73,164
807	Center of Resilient Communities	807985	CRC Grant Funded Positions	01 - Instruction	122245	-	-	-	-	-	-	0.50	38,303	-	-	0.50	38,303
819	Art & Architecture Admin	819962	CAA Admin Grant Funded Positions	01 - Instruction	122247	-	-	-	-	-	-	0.50	17,940	-	-	0.50	17,940
849	AA Integrated Design Lab	849933	IDL Grant Funded Positions	01 - Instruction	122248	1.00	73,008	2.00	131,123	-	-	-	-	-	-	3.00	204,131
3982 TOTAL						2.00	146,172	2.00	131,123	-	-	1.00	56,243	-	-	5.00	333,538
2020 - Provost																	
3984 - College of Science																	
804	Earth and Spatial Sciences	804818	Grant-Funded PCNs Geo Sciences	01 - Instruction	122195	-	-	2.00	122,533	-	-	-	-	-	-	2.00	122,533
825	INBRE	825876	Grant-Funded PCNs INBRE	01 - Instruction	122197	0.43	99,715	2.00	175,656	-	-	-	-	-	-	2.43	275,371
834	Biological Sciences	834705	Grant-Funded PCNs Bio Sci	01 - Instruction	122198	3.00	218,743	13.00	707,054	-	-	9.00	404,581	-	-	25.00	1,330,378
880	Physics	880884	Grant-Funded PCNs Physics	01 - Instruction	122199	0.40	34,701	3.00	170,082	-	-	-	-	-	-	3.40	204,782
3984 TOTAL						3.83	353,159	20.00	1,175,325	-	-	9.00	404,581	-	-	32.83	1,933,065
2020 - Provost																	
3988 - College of Natural Resources																	
633	Intermountain Forestry Cooperative	633922	Grant-Funded PCNs - Kimsey (IFC)	01 - Instruction	122213	1.75	126,750	5.25	381,940	-	-	-	-	-	-	7.00	508,690
639	Natural Resources Exp Station	639949	Grant-Funded PCNs - Becker (CNR)	01 - Instruction	122214	1.00	82,222	1.00	51,834	-	-	-	-	-	-	2.00	134,056
651	Natural Resources & Society	651805	Grant Funded PCNs - NRS	01 - Instruction	122218	1.00	84,451	-	-	-	-	1.00	41,226	-	-	2.00	125,676
651	Natural Resources & Society	651806	Grant-Funded PCNs - Wulfhorst	01 - Instruction	122217	-	-	4.00	222,248	-	-	-	-	-	-	4.00	222,248
651	Natural Resources & Society	651808	Grant-Funded PCNs - Kobziar	01 - Instruction	122215	-	-	1.00	54,683	-	-	-	-	-	-	1.00	54,683
661	Co-Op Fish & Wildlife Research Unit	661865	Grant-Funded PCNs - Conway (FWC)	01 - Instruction	122219	-	-	4.99	297,648	-	-	1.00	38,480	-	-	5.99	336,128
691	Forest, Rangeland & Fire Sciences	691622	Grant-Funded PCNs - Strand	01 - Instruction	122228	-	-	3.88	247,822	-	-	-	-	-	-	3.88	247,822
691	Forest, Rangeland & Fire Sciences	691623	Grant-Funded PCNs - Rust	01 - Instruction	122227	-	-	1.00	90,646	-	-	-	-	-	-	1.00	90,646
691	Forest, Rangeland & Fire Sciences	691624	Grant-Funded PCNs - Nelson	01 - Instruction	122226	-	-	1.00	43,014	-	-	-	-	-	-	1.00	43,014
691	Forest, Rangeland & Fire Sciences	691625	Grant-Funded PCNs - McDonald	01 - Instruction	122225	-	-	1.00	48,984	-	-	-	-	-	-	1.00	48,984
691	Forest, Rangeland & Fire Sciences	691626	Grant-Funded PCNs - Link	01 - Instruction	122224	-	-	3.00	175,781	-	-	-	-	-	-	3.00	175,781
691	Forest, Rangeland & Fire Sciences	691627	Grant-Funded PCNs - Karl	01 - Instruction	122223	-	-	1.00	53,040	-	-	-	-	-	-	1.00	53,040
691	Forest, Rangeland & Fire Sciences	691628	Grant-Funded PCNs - Hudiburg	01 - Instruction	122222	-	-	3.00	164,611	-	-	-	-	-	-	3.00	164,611
691	Forest, Rangeland & Fire Sciences	691629	Grant Funded PCNs - FRFS	01 - Instruction	122221	1.00	62,109	1.00	53,997	-	-	0.50	27,841	-	-	2.50	143,946
691	Forest, Rangeland & Fire Sciences	691630	Grant-Funded PCNs - Boschetti	01 - Instruction	122220	-	-	2.00	111,886	-	-	-	-	-	-	2.00	111,886
724	Fish & Wildlife Sciences	724766	Grant-Funded PCNs - Waits	01 - Instruction	122232	-	-	2.00	112,195	-	-	4.00	142,626	-	-	6.00	254,821
724	Fish & Wildlife Sciences	724767	Grant-Funded PCNs - Caudill	01 - Instruction	122231	-	-	-	-	-	-	3.88	187,608	-	-	3.88	187,608
724	Fish & Wildlife Sciences	724768	Grant-Funded PCNs - Cain	01 - Instruction	122230	1.00	71,219	3.00	170,102	-	-	1.00	42,245	-	-	5.00	283,566
724	Fish & Wildlife Sciences	724769	Grant Funded PCNs - FWS	01 - Instruction	122229	1.00	62,135	1.00	64,251	-	-	-	-	-	-	2.00	126,386
3988 TOTAL						6.75	488,886	39.12	2,344,683	-	-	11.38	480,025	-	-	57.25	3,313,594

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																	
3994 - College of Engineering																	
726	Ctr Secure and Dependable Systems	726954	Ctr Secure and Dependable Systems	01 - Instruction	122259	0.09	13,432	2.00	119,226	-	-	-	-	-	-	2.09	132,657
752	Electrical & Computer Engineering	752889	Electrical & Computer Engineering	01 - Instruction	122260	-	-	1.00	55,619	-	-	-	-	-	-	1.00	55,619
755	Ctr for Ecohydraulics Research	755954	Ctr for Ecohydraulics Research	01 - Instruction	122261	0.20	16,739	2.20	131,219	-	-	-	-	-	-	2.40	147,958
762	Chemical & Biological Engineering	762842	Chemical & Biological Engineering	01 - Instruction	122262	1.00	90,620	1.75	102,664	-	-	0.50	24,138	-	-	3.25	217,422
783	Idaho Space Grant	783677	Idaho Space Grant	01 - Instruction	122264	-	-	1.00	89,066	-	-	2.88	127,171	-	-	3.88	216,237
800	Computer Science	800689	Computer Science	01 - Instruction	122265	-	-	2.00	115,918	-	-	-	-	-	-	2.00	115,918
820	Civil & Environmental Engineering	820899	Civil & Environmental Engineering	01 - Instruction	122266	-	-	1.00	48,339	-	-	2.63	110,961	-	-	3.63	159,300
831	College of Engineering	831787	College of Engineering	01 - Instruction	122267	-	-	1.00	95,618	-	-	1.60	103,368	-	-	2.60	198,985
843	Mechanical Engineering	843839	Mechanical Engineering	01 - Instruction	122268	-	-	1.00	47,403	-	-	1.00	35,776	-	-	2.00	83,179
851	NIATT	851660	NIATT	01 - Instruction	122269	-	-	1.00	49,379	-	-	-	-	-	-	1.00	49,379
3994 TOTAL						1.29	120,791	13.95	854,450	-	-	8.61	401,414	-	-	23.85	1,376,656
2020 - Provost																	
3995 - CoEd, Health and Human Sciences																	
798	Dept of Curriculum & Instruction	798901	EHHS - C&I grant pcns	01 - Instruction	122393	2.26	145,750	-	-	-	-	0.43	21,892	-	-	2.69	167,642
828	TRIO-INSPIRE	828966	EHHS - Trio grant pcns	01 - Instruction	122240	-	-	22.00	1,233,502	-	-	8.25	388,612	-	-	30.25	1,622,114
854	Ctr on Disabilities & Human Dev	854903	EHHS - CDHD grant pcns	01 - Instruction	122239	6.00	468,749	32.00	2,173,496	-	-	37.33	1,699,956	-	-	75.33	4,342,201
879	CoEd, Health and Human Sciences	879922	EHHS - grant funded pcns	01 - Instruction	122238	0.43	55,353	5.80	361,928	-	-	2.58	120,165	-	-	8.80	537,446
3995 TOTAL						8.69	669,852	59.80	3,768,927	-	-	48.59	2,230,624	-	-	117.07	6,669,403
2020 - Provost																	
3998 - Col of Agricultural & Life Sciences																	
842	Fiscal Administration	842919	Grant Funded/County PCN's CALS	01 - Instruction	122313	0.31	21,000	-	-	-	-	-	-	-	-	0.31	21,000
842	Fiscal Administration	842920	Grant-Funded PCNs CALS	01 - Instruction	122254	6.08	322,267	31.13	1,680,815	-	-	54.40	2,332,305	-	-	91.61	4,335,388
3998 TOTAL						6.39	343,267	31.13	1,680,815	-	-	54.40	2,332,305	-	-	91.92	4,356,388
2020 - Provost																	
3999 - Col of Letters, Arts & Social Sci.																	
787	Letters, Arts & Soc Sci Dean	787938	Grant-Funded PCNs - CLASS	01 - Instruction	122241	-	-	1.00	46,072	-	-	-	-	-	-	1.00	46,072
852	Culture, Society and Justice	852899	Grant-Funded PCNs - CSJ	01 - Instruction	122244	-	-	-	-	-	-	1.00	50,003	-	-	1.00	50,003
3999 TOTAL						-	-	1.00	46,072	-	-	1.00	50,003	-	-	2.00	96,075
2020 TOTAL						38.56	3,161,723	172.99	10,308,647	0.16	28,786	133.98	5,955,196	-	-	345.68	19,454,352

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																	
3979 - Research Centers and Institutes																	
772	IMCI	772890	Grant-Funded PCNs IMCI	01 - Instruction	122206	-	-	12.00	696,365	-	-	1.00	47,986	-	-	13.00	744,350
793	Aquaculture	793908	Grant-Funded PCNs ARI-M	01 - Instruction	122208	-	-	-	-	-	-	0.50	22,433	-	-	0.50	22,433
793	Aquaculture	793909	Grant-Funded PCNs ARI-H	01 - Instruction	122207	-	-	2.00	106,642	-	-	4.50	183,206	-	-	6.50	289,848
817	Idaho Geological Survey	817828	Grant-Funded PCNs IGS	01 - Instruction	122209	-	-	1.00	58,240	-	-	3.70	193,319	-	-	4.70	251,559
873	EPSCoR	873901	Grant-Funded PCNs EPSCoR	01 - Instruction	122210	0.09	13,712	5.00	413,587	-	-	1.00	45,614	-	-	6.09	472,914
881	Water/Energy Resources Res Inst	881938	Grant-Funded PCNs IWRRI	01 - Instruction	122211	-	-	-	-	-	-	1.00	52,936	-	-	1.00	52,936
897	Inst for Interdisciplinary Data Sci	897786	Grant-Funded PCNs IIDS	01 - Instruction	122212	-	-	1.00	74,984	-	-	-	-	-	-	1.00	74,984
3979 TOTAL						0.09	13,712	21.00	1,349,818	-	-	11.70	545,495	-	-	32.79	1,909,025
2060 TOTAL						0.09	13,712	21.00	1,349,818	-	-	11.70	545,495	-	-	32.79	1,909,025
GRANT TOTAL - GRANT-FUNDED POSITIONS (129)						38.65	3,175,435	196.49	11,794,799	0.16	28,786	148.18	6,600,385	-	-	383.47	21,599,405

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FUND	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
COUNTY EXTENSION (20)																		
2020 - Provost																		
3998 - Col of Agricultural & Life Sciences																		
765	Extension Administration	765926	County Blaine	200715	03 - Public Service	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500	
765	Extension Administration	765929	County Washington	200712	03 - Public Service	AGCOUE	AGCOUN	0.03	1,500	-	-	-	-	-	-	0.03	1,500	
765	Extension Administration	765930	County Benewah	200711	03 - Public Service	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500	
765	Extension Administration	765931	County Teton	200710	03 - Public Service	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500	
765	Extension Administration	765932	County Power	200709	03 - Public Service	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500	
765	Extension Administration	765933	County Payette	200708	03 - Public Service	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000	
765	Extension Administration	765935	County Madison	200706	03 - Public Service	AGCOUE	AGCOUN	0.05	3,000	-	-	-	-	-	-	0.05	3,000	
765	Extension Administration	765936	County Lewis	200705	03 - Public Service	AGCOUE	AGCOUN	0.03	1,500	-	-	-	-	-	-	0.03	1,500	
765	Extension Administration	765937	County Lemhi	200704	03 - Public Service	AGCOUE	AGCOUN	0.03	2,500	-	-	-	-	-	-	0.03	2,500	
765	Extension Administration	765939	County Fremont	200702	03 - Public Service	AGCOUE	AGCOUN	0.03	1,500	-	-	-	-	-	-	0.03	1,500	
765	Extension Administration	765940	County Jerome	200701	03 - Public Service	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000	
765	Extension Administration	765941	County Idaho	200700	03 - Public Service	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000	
765	Extension Administration	765942	County Oneida	200699	03 - Public Service	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500	
765	Extension Administration	765943	County Caribou	200698	03 - Public Service	AGCOUE	AGCOUN	0.06	2,534	-	-	-	-	-	-	0.06	2,534	
765	Extension Administration	765944	County Clearwater	200697	03 - Public Service	AGCOUE	AGCOUN	0.08	1,500	-	-	-	-	-	-	0.08	1,500	
765	Extension Administration	765945	County Owyhee	200696	03 - Public Service	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000	
765	Extension Administration	765946	County Adams	200695	03 - Public Service	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500	
765	Extension Administration	765947	County Franklin	200694	03 - Public Service	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000	
765	Extension Administration	765948	County Clark	200693	03 - Public Service	AGCOUE	AGCOUN	-	300	-	-	-	-	-	-	-	300	
765	Extension Administration	765950	County Gem	200691	03 - Public Service	AGCOUE	AGCOUN	0.01	1,001	-	-	-	-	-	-	0.01	1,001	
765	Extension Administration	765951	County Bear Lake	200690	03 - Public Service	AGCOUE	AGCOUN	0.03	1,500	-	-	-	-	-	-	0.03	1,500	
765	Extension Administration	765952	County Butte	200689	03 - Public Service	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500	
765	Extension Administration	765953	County Latah	200688	03 - Public Service	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000	
765	Extension Administration	765954	County Boundary	200687	03 - Public Service	AGCOUE	AGCOUN	0.21	13,007	-	-	-	-	-	-	0.21	13,007	
765	Extension Administration	765955	County Bonner	200686	03 - Public Service	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500	
765	Extension Administration	765956	County Bonneville	200685	03 - Public Service	AGCOUE	AGCOUN	0.07	4,500	-	-	-	-	-	-	0.07	4,500	
765	Extension Administration	765957	County Bannock	200684	03 - Public Service	AGCOUE	AGCOUN	0.06	3,600	-	-	-	-	-	-	0.06	3,600	
765	Extension Administration	765958	County Jefferson	200683	03 - Public Service	AGCOUE	AGCOUN	0.04	2,700	-	-	-	-	-	-	0.04	2,700	
765	Extension Administration	765959	County Minidoka	200682	03 - Public Service	AGCOUE	AGCOUN	0.05	3,000	-	-	-	-	-	-	0.05	3,000	
765	Extension Administration	765960	County Elmore	200681	03 - Public Service	AGCOUE	AGCOUN	0.03	1,500	-	-	-	-	-	-	0.03	1,500	
765	Extension Administration	765961	County Valley	200680	03 - Public Service	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500	
765	Extension Administration	765962	County Nez Perce	200679	03 - Public Service	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000	
765	Extension Administration	765963	County Cassia	200678	03 - Public Service	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000	
765	Extension Administration	765965	County Boise	200676	03 - Public Service	AGCOUE	AGCOUN	0.01	500	-	-	-	-	-	-	0.01	500	
765	Extension Administration	765966	County Canyon	200675	03 - Public Service	AGCOUE	AGCOUN	0.10	5,906	-	-	-	-	-	-	0.10	5,906	
765	Extension Administration	765967	County Bingham	200674	03 - Public Service	AGCOUE	AGCOUN	0.08	5,400	-	-	-	-	-	-	0.08	5,400	
3998 TOTAL								1.50	94,447	-	-	-	-	-	-	1.50	94,447	
2020 TOTAL								1.50	94,447	-	-	-	-	-	-	-	1.50	94,447
GRAND TOTAL - COUNTY EXTENSION (20)								1.50	94,447	-	-	-	-	-	-	-	1.50	94,447

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
RESTRICTED GIFTS (21)														
2010	President													
3936	McClure Center													
585	McClure Center													
585999	McClure Center Operating Acct	000482	00	210022	E4106	03PSO	Himes, Katherine	Dir, McClure Center	N/A	E1	168,626	9.36%	0.09	15,785
585999	McClure Center Operating Acct	000483	01	210022	E4106	03PSO	Callahan, Crystal	Operations Director/Program Manager	N/A	E1	84,136	43.52%	0.44	36,616
585999	McClure Center Operating Acct	008461	-	210022	E4106	03PSO	Vacant	Postdoctoral Fellow	N/A	P1	52,042	100.00%	1.00	52,042
585999	McClure Center Operating Acct	003860	01	210022	E4106	03PSO	Briggs, Anna	Postdoctoral Fellow	N/A	P1	66,206	100.00%	1.00	66,206
585999	McClure Center Operating Acct	003820	01	210022	E4106	03PSO	Maher, Sarah	Postdoctoral Fellow	N/A	P1	69,202	100.00%	1.00	69,202
585999	McClure Center Operating Acct	005805	01	210022	E4106	03PSO	Whitney, Gina	Grants & Research Associate	N/A	E1	69,347	100.00%	1.00	69,347
585999	McClure Center Operating Acct	002292	01	210022	E4106	03PSO	Foster, Megan	Prog Dir/Research Sci	N/A	E1	69,930	100.00%	1.00	69,930
585999	McClure Center Operating Acct	003497	-	210022	E4106	03PSO	Vacant	Postdoctoral Fellow	N/A	P1	75,774	100.00%	1.00	75,774
												6.53	454,901	
3936 TOTAL												6.53	454,901	
2010	President													
3942	Equity and Diversity													
564	Native American Student Center													
564998	Native American Students Center	008215	-	210916	E4106	06SSX	Vacant	Recruitment/Retention Splst	N/A	C1	37,648	100.00%	1.00	37,648
												1.00	37,648	
3942 TOTAL												1.00	37,648	
2010	President													
3944	President's Area													
562	President's Office													
562944	UI Sustainability Director's Fund	005453	01	211516	E4106	04ACS	Wiebe, Olivia	Sustainability Manager	N/A	C1	54,350	100.00%	1.00	54,350
												1.00	54,350	
3944 TOTAL												1.00	54,350	
2010 TOTAL												8.53	546,900	

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3964	Strategic Enrollment Management												
573	Military Programs												
573987	005498	00	210925	E4106	04ACS	Reeves, Billy	AsstDir,Military&VeteransSrvc	N/A	E1	51,147	18.34%	0.18	9,380
573987	006183	00	210925	E4106	04ACS	Nierman, Jason	Dir, Military & Veterans Srvc	N/A	E1	82,285	24.54%	0.25	20,193
												0.43	29,573
3964 TOTAL												0.43	29,573
2020	Provost												
3984	College of Science												
887	Chemistry												
887925	007018	-	210086	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	23,754	100.00%	0.50	23,754
887927	000640	00	210084	E4106	04ACS	Sargent, David	Chemstores Storekeeper 2	N/A	C1	47,986	20.00%	0.20	9,597
887934	007890	-	210077	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	42,536	100.00%	1.00	42,536
887934	007891	-	210077	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	42,848	100.00%	1.00	42,848
887947	006880	-	210068	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	42,536	100.00%	1.00	42,536
887947	008226	01	210068	E4106	01DRO	Lal, Sohan	Postdoctoral Fellow	N/A	P1	46,072	100.00%	1.00	46,072
887947	006960	01	210068	E4106	01DRO	Singh, Jatinder	Postdoctoral Fellow	N/A	P1	46,072	100.00%	1.00	46,072
												5.70	253,415
3984 TOTAL												5.70	253,415
2020	Provost												
3988	College of Natural Resources												
677	College of Natural Resources												
677923	004250	01	211473	E4106	04ACS	Ripley, Bruce	Chief Innovation Officer	N/A	E1	165,610	25.00%	0.25	41,402
677953	003701	00	210712	E4105	01UNA	Karl, Jason	Regular Faculty	Associate Professor	F6	117,484	32.00%	0.32	37,595
677975	004060	00	210690	E4105	01UNA	Nelson, Andrew	Regular Faculty	Associate Professor	F6	101,275	80.90%	0.81	81,928
												1.38	160,925
3988 TOTAL												1.38	160,925
2020	Provost												
3994	College of Engineering												
831	College of Engineering												
831843	005442	-	211336	E4106	01DRO	Vacant	Financial & Admin Assistant	N/A	C1	28,500	100.00%	1.00	28,500
831843	001081	01	211336	E4106	01DRO	Goncalves Bainy, Romulo	ICS & IT Research Ops Mgr	N/A	E1	70,595	50.00%	0.50	35,298
831843	001370	-	211336	E4106	01DRO	Vacant	Research Software Developer	N/A	E1	81,390	100.00%	1.00	81,390
831899	003181	01	211231	E4106	04ACS	Schiffelbein, Kathryn	Dir,OrgDev,Inclusion,Diversity	N/A	E2	79,992	100.00%	0.85	79,992
831963	003244	-	210604	E4106	04ACS	Vacant	Stewardship Manager	N/A	C1	46,634	50.00%	0.50	23,317
831993	003244	-	210593	E4106	04ACS	Vacant	Stewardship Manager	N/A	C1	46,634	50.00%	0.50	23,317
831994	003027	00	210592	E4107	04UNA	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	149,120	8.47%	0.08	12,636
831994	001081	01	210592	E4106	04UNA	Goncalves Bainy, Romulo	ICS & IT Research Ops Mgr	N/A	E1	70,595	50.00%	0.50	35,298
												4.93	319,747
3994 TOTAL												4.93	319,747

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2020	Provost													
3995	CoEd, Health and Human Sciences													
879	CoEd, Health and Human Sciences													
879993	Col of Education Excellence Fund	002749	-	210543	E4106	01UNA	Vacant	Dir of Development, Education	N/A	E1	4,940	100.00%	0.13	4,940
879993	Col of Education Excellence Fund	002855	00	210543	E4106	01UNA	Johnson, Matthew	Director, Development	N/A	E1	93,704	14.12%	0.14	13,228
												0.27	18,168	
3995 TOTAL												0.27	18,168	
2020	Provost													
3996	College of Business & Economics													
785	College of Business & Economics													
785988	Chair in Business Enterprise	002455	00	210486	E4106	01INX	Renfrow, Tamara	CBE Events & Admin Coord	N/A	C1	50,294	12.52%	0.13	6,297
												0.13	6,297	
3996 TOTAL												0.13	6,297	
2020	Provost													
3998	Col of Agricultural & Life Sciences													
826	Soils and Water Systems													
826813	Soil & Water Systems Dept Gifts	001350	00	211211	E4106	01UNA	Crump, Alex	Research Specialist	N/A	C1	49,878	3.33%	0.03	1,661
												0.03	1,661	
846	Entomology,Plt Pathology,Nematology													
846708	PSES - Seed Potato Quality Research	001633	00	211138	E4106	01DRO	Lent, Melinda	Research Specialist	N/A	C1	56,680	7.00%	0.07	3,968
846709	PSES - S. Hafez Research	001158	01	210353	E4106	01DRO	Carmona, Daniel	Research Aide	N/A	C1	38,834	50.00%	0.50	19,417
846713	PSES - Eigenbrode Research	001339	-	210342	E4106	01DRO	Vacant	Research Support Scientist	N/A	C1	50,981	10.00%	0.10	5,098
												0.67	28,482	
870	Plant Science													
870666	PSES - Hutchinson Weed Research	001542	00	210361	E4106	01DRO	Beutler, Brent	Research Associate	N/A	C1	49,982	10.00%	0.10	4,998
870670	PSES - Olsen Potato Research	000891	00	210355	E4106	01DRO	Woodell, Lynn	Extension Support Scientist 2	N/A	C1	60,507	7.73%	0.08	4,677
870672	PSES - M. Thornton Research	001419	-	210351	E4106	01DRO	Vacant	Research Associate	N/A	E1	55,058	100.00%	1.00	55,058
870676	PSES-Invasive Plant Ecology Prather	001435	00	210347	E4106	01DRO	Jones, Lisa	Research Associate	N/A	E1	56,306	9.89%	0.10	5,569
870678	PSES - Weed Science Research	001302	01	210346	E4106	01DRO	Rauch, Traci	Research Associate	N/A	C1	71,448	50.00%	0.50	35,724
870687	Potato Center	001003	01	210328	E4106	01DRO	Jarvis, Jacob	Agricultural Mechanic	N/A	C1	51,085	15.00%	0.15	7,663
870689	IWC Aberdeen Wheat Professor	001529	-	210312	E4106	01INX	Vacant	Research Specialist	N/A	C1	36,691	1.96%	0.02	719
870689	IWC Aberdeen Wheat Professor	001284	00	210312	E4106	01INX	Wheeler, Justin	Senior Research Technician	N/A	C1	57,366	14.27%	0.14	8,186
												2.09	122,594	
3998 TOTAL												2.79	152,737	

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2020	Provost													
3999	Col of Letters, Arts & Social Sci.													
671	Martin Institute													
671987	Borah Foundation	000276	00	210903	E4105	04ACS	Afatchao, Kodjotse	Assoc Director	Professor	F6	100,651	21.50%	0.22	21,640
671997	Chapman, John Chair of World Peac	000277	00	210137	E4107	01INX	Smith, William	Director	Professor	F6	123,817	11.94%	0.12	14,780
671997	Chapman, John Chair of World Peac	000276	00	210137	E4105	01INX	Afatchao, Kodjotse	Assoc Director	Professor	F6	100,651	16.70%	0.17	16,809
671998	Martin Institute-Peace Studies	000276	00	210136	E4105	01INX	Afatchao, Kodjotse	Assoc Director	Professor	F6	100,651	16.30%	0.16	16,406
671998	Martin Institute-Peace Studies	006808	01	210136	E4106	01INX	Feldman, Joseph	Postdoctoral Fellow	N/A	P1	43,472	50.00%	0.50	21,736
671998	Martin Institute-Peace Studies	000277	00	210136	E4105	01INX	Smith, William	Director	Professor	F6	123,817	55.37%	0.55	68,561
												1.72	159,932	
741	History													
741937	JC Smith - Dept. Research Expend.	006720	01	210125	E4106	01DRO	Hull, Emily	Postdoctoral Fellow	N/A	P1	46,072	11.00%	0.11	5,068
741986	JC SMITH	006720	01	210125	E4106	01INX	Hull, Emily	Postdoctoral Fellow	N/A	P1	46,072	39.00%	0.39	17,968
741986	JC SMITH	006815	-	210125	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	43,472	50.00%	0.50	21,736
												1.00	44,772	
787	Letters, Arts & Soc Sci Dean													
787941	Idaho Society of Fellows	006714	01	210020	E4106	01DRO	Powell, Sara	Postdoctoral Fellow	N/A	P1	46,072	11.00%	0.11	5,068
787983	Humanities Excellence Fund	006714	01	210020	E4106	04ACS	Powell, Sara	Postdoctoral Fellow	N/A	P1	46,072	39.00%	0.39	17,968
												0.50	23,036	
893	Politics and Philosophy													
893929	Cook Fund - Dept. Research Expend	006675	01	210191	E4106	01DRO	Coates, Michael	Postdoctoral Fellow	N/A	P1	46,072	11.00%	0.11	5,068
893979	Cook, John 'Fred' Political Sci End	006675	01	210191	E4106	01INX	Coates, Michael	Postdoctoral Fellow	N/A	P1	46,072	39.00%	0.39	17,968
893979	Cook, John 'Fred' Political Sci End	006806	-	210191	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	43,472	50.00%	0.50	21,736
												1.00	44,772	
3999 TOTAL												4.22	272,512	
2020 TOTAL												19.85	1,213,375	
GRAND TOTAL - RESTRICTED GIFTS (21)												28.38	1,760,274	

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
STUDENT AID FUNDS (23)																	
2020 - Provost																	
3964 - Strategic Enrollment Management																	
598	Student Financial Aid	231805	Work Study-Job Location	09 - Scholarships & Fellowships	231805	-	-	-	-	0.78	31,450	-	-	-	-	0.78	31,450
3964 TOTAL						-	-	-	-	0.78	31,450	-	-	-	-	0.78	31,450
2020 TOTAL						-	-	-	-	0.78	31,450	-	-	-	-	0.78	31,450
GRAND TOTAL - STUDENT AID FUNDS (23)						-	-	-	-	0.78	31,450	-	-	-	-	0.78	31,450

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
GENERAL EDUCATION RESERVES (1R)																		
2010 - President																		
3944 - President's Area																		
562	President's Office	562964	1R General Counsel	07 - Institutional Support	1R0001	1RCNSL	-	-	1.00	60,008	-	-	-	-	-	-	1.00	60,008
3944 TOTAL							-	-	1.00	60,008	-	-	-	-	-	-	1.00	60,008
2010 TOTAL							-	-	1.00	60,008	-	-	-	-	-	-	1.00	60,008

**UNIVERSITY OF IDAHO FY2024 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																	
2020 - Provost																	
3969 - University Outreach - Boise																	
888	Boise Center	888984	UI Boise carry over IR	07 - Institutional Support	1R0014	-	-	0.11	12,064	-	-	-	-	-	-	0.11	12,064
3969 TOTAL						-	-	0.11	12,064	-	-	-	-	-	-	0.11	12,064
3995 - CoEd, Health and Human Sciences																	
879	CoEd, Health and Human Sciences	879931	EHHS Gen Ed Carry Over	07 - Institutional Support	1R0006	879GEC	-	-	1.00	54,683	-	-	-	-	-	1.00	54,683
3995 TOTAL						-	-	1.00	54,683	-	-	-	-	-	-	1.00	54,683
2020 TOTAL						-	-	1.11	66,747	-	-	-	-	-	-	1.11	66,747
GRANT TOTAL - GENERAL EDUCATION RESERVES (1R)						-	-	2.11	126,755	-	-	-	-	-	-	2.11	126,755