



University
of Idaho

STUDENT TUITION AND FEE OVERVIEW

OPEN FORUM

MARCH 28, 2024

HOUSEKEEPING

- **IF YOU HAVE A QUESTION, PLEASE USE THE MICROPHONE.**
- **THE RECORDING OF THIS SESSION AND ANY WRITTEN COMMENTS RECEIVED VIA EMAIL ARE MADE AVAILABLE TO THE STATE BOARD OF EDUCATION (SBOE)**

WHY ARE WE HERE TODAY?

- TUITION AND FEES PLAY AN IMPORTANT ROLE IN FUNDING MANY ASPECTS OF THE STUDENT EXPERIENCE
- STUDENT INVOLVEMENT IN THE TUITION AND FEE SETTING PROCESS IS A TOP PRIORITY
- WE WELCOME COMMENTS:

studentfees@uidaho.edu

HOW DID WE GET HERE?



NOV

- Call for proposed changes

JAN - FEB

- Dedicated student fee committee process

MAR

- All proposed changes are pulled together into the Initial Notice
- <https://www.uidaho.edu/finance/budget-office/student-fees>

- The initial notice is the official start of the public comment period.
- Today is your opportunity to ask questions and provide feedback regarding the proposed changes.

COMPONENTS OF THE FULL-TIME TUITION AND FEE PACKAGE

- **MANDATORY FEES**
 - DEDICATED ACTIVITY FEES RECOMMENDED BY THE DEDICATED STUDENT FEE COMMITTEE
 - OTHER MANDATORY FEES: FACILITY AND TECHNOLOGY
- **TUITION**



DEDICATED STUDENT FEE COMMITTEE

- **THIS COMMITTEE IS COMPRISED OF SEVEN VOTING MEMBERS REPRESENTING UNDERGRADUATE, GRADUATE AND LAW STUDENTS**
 - ASUI (4): Tanner McClain, Saloni Khetan, Emily Scrupps, Haily Oldham
 - GPSA (2): Abbey Rode, Ada Marquez Acevedo
 - SBA (1): Kate Belt
- **UNITS FROM ACROSS CAMPUS PRESENT PROPOSALS FOR NEW OR INCREASED ACTIVITY FEES TO THE DEDICATED STUDENT FEE COMMITTEE**
- **THE COMMITTEE REVIEWS EACH FEE REQUEST AND VOTES ON INCREASES TO ARRIVE AT A RECOMMENDATION WHICH IS SUBMITTED TO PRESIDENT GREEN**
- **THESE RECOMMENDED CHANGES ARE COMBINED WITH CHANGES TO OTHER MANDATORY FEES AS PART OF THE OVERALL MANDATORY FEE PROPOSAL**
- **THE INSTITUTION MAY NEED TO MAKE REVISIONS TO THE RECOMMENDATION DUE TO CHANGES IN UNDERLYING ASSUMPTIONS, ETC.**

DEDICATED STUDENT ACTIVITY FEES



	REQUESTED	RECOMMENDATION
CURRENT TOTAL		\$710.47
<i>Changes:</i>		
<i>Change in Employee Compensation (CEC)</i>	<i>(1%) \$5.73</i>	<i>(3%) \$17.19</i>
<i>Academic Success</i>	1.50	1.50
<i>Undergraduate Research Office</i>	0.17	0.17
<i>Career Services (NEW FEE)</i>	3.48	2.00
<i>Equity & Diversity Administrative Support</i>	1.33	1.33
<i>Tribal Relations: Tribal Liaison</i>	0.82	0.82
<i>Women's Center</i>	2.62	1.50
<i>Golf Course</i>	1.00	0.00
<i>Student Government (6% Optional Fee)</i>	0.15	0.15
<i>Total Changes:</i>	<i>\$16.80</i>	<i>\$24.66</i>
PROPOSED TOTAL		(3.5%) \$735.13

FACILITY AND TECHNOLOGY FEES



MANDATORY FEE TYPE	CURRENT RATE	PROPOSED CHANGE	PROPOSED RATE
Facility Fee	\$340.03	(1.29)	\$338.74
Technology Fee	87.50	2.63	90.13
TOTAL	\$427.53	\$1.34	(0.3%) \$428.87

MANDATORY FEES IN TOTAL

- **STATE BOARD POLICY PUTS ALL MANDATORY FEES INTO ONE OF FOUR FEE CATEGORIES WHICH ARE THEN USED WHEN WE SUBMIT OUR REQUEST FOR STATE BOARD APPROVAL:**
 - **Student Enrollment, Engagement and Success:** Examples include Academic Success, Spirit Squad and Marching Band
 - **Institutional Operations, Services and Support:** Examples include Campus ID Card (Vandal Card), Diversity Center, Facility, Technology and Early Childhood Center
 - **Student Health and Wellness:** Examples include Recreation and Wellbeing, Student Health Services and Counseling and Testing Center:
 - **Student Government:** Supports Associated Students University of Idaho, Graduate and Professional Students Association and Student Bar Association. A subset of this fee is optional with students having the opportunity to request that this subset be refunded to them (more to come on this).



MANDATORY FEES IN TOTAL (CONT)

Mandatory Fees per Semester:	FY2024	FY2025	\$ Change	% Change
Total	\$1,138.00	\$1,164.00	\$ 26.00	2.3%
<i>Change details:</i>				
<i>Student Enrollment, Engagement and Success</i>	57.66	61.84	4.18	7.2%
<i>Institutional Operations, Services and Support</i>	824.05	839.75	15.70	1.9%
<i>Student Health and Wellness</i>	186.16	190.81	4.65	2.5%
<i>Student Government</i>	66.03	67.35	1.32	2.0%
<i>Student Government – Opt Out Portion</i>	4.10	4.25	0.15	3.7%

These changes are the sum of the recommendation of the Dedicated Student Fee Committee, as well as changes to the Facility and Technology Fees

OPTIONAL FEE

STATE LAW:

As part of the FY2022 state appropriation House Bill #387 that passed spring of 2021, the state directed the Idaho State Board of Education to...“*evaluate the current lists of activity fees assessed to students and determine how and which fees supporting student activities, clubs, and organizations focused on individual beliefs and values can be structured to address the need for access, affordability, and choice*”.

REVISED STATE BOARD POLICY:

In response to this law, State Board of Education policy was revised to **allow institutions to identify a *portion* of their Student Government mandatory fee as optional:**

“Student Government: ...A subset of this fee includes funding for student activities, clubs, and organizations; of which students shall be allowed to opt-out of payment of this subset of the fee.”

OPTIONAL FEE

HOW MUCH IS THE OPTIONAL FEE?

- The university has set this opt-out portion of the fee at \$4.25 per semester for full-time students or \$0.18 per credit hour for part-time students.

HOW WAS THE OPTIONAL FEE AMOUNT DETERMINED?

- The full-time amount is based on the historical portion of the Student Government fee going to student activities, clubs and organizations via allocations made by student government. The part-time amount is a pro rata share of the part-time Student Government fee.

OPTIONAL FEE

WHAT DOES THIS MEAN FOR STUDENTS?

- Full-time students are able to make an election to receive a refund of the \$4.25/semester optional fee (\$0.18/credit for part-time students).
- All students who pay mandatory fees are eligible to make the opt out election and receive a refund.
- Making this election does not impact a student's ability to participate in student activities, clubs or organizations supported by this fee.
- Student are still expected to pay their full amount owed by established deadlines – the optional fee will then be processed as a credit to students' accounts for those who elect to receive a refund.



TUITION

SBOE POLICIES AND PROCEDURES:

Tuition is the amount charged for any and all educational costs at University of Idaho, Boise State University, Idaho State University and Lewis Clark State College. Tuition is assessed for, but is not limited to, costs associated with academic services; instruction; the construction, maintenance, and operation of buildings and facilities; student services; or institutional support.

UNIVERSITY OF IDAHO EXAMPLE:

The University of Idaho uses funding from tuition to pay a portion of the salaries for faculty and staff.

PROPOSED CHANGE:

An increase of \$108 per semester for full-time undergraduate students is proposed for FY2025.

TUITION (CONT)

WHAT DOES THIS MEAN FOR STUDENTS?

Tuition, along with our state appropriation and land grant endowments, make up the General Education budget for the university. These funds serve as the source behind the majority of the faculty and staff you interact with as well as education services available to you such as the Library and Advising. These funds also maintain many of the facilities on campus including academic buildings. This means that tuition plays a key role in ensuring the quality of the education you receive.

SPECIFICALLY FOR FY2025:

As discussed earlier during the dedicated activity fees, the University is planning to implement a change in employee compensation (CEC), or salary increases, equivalent to an average of 3% for FY2025. The proposed tuition increase funds the portion of this increase not covered by the state for our General Education employees. In addition, the proposed increase provides funding for increased benefits costs and to partially offset the impact of inflation.



PULLING IT ALL TOGETHER – RESIDENT UNDERGRADUATE TUITION AND FEES

Resident Rates per Semester:	FY2024	FY2025	\$ Change	% Change
Tuition	\$3,270.00	\$3,378.00	\$108.00	3.3%
Student Enrollment, Engagement and Success	57.66	61.84	4.18	7.2%
Institutional Operations, Services and Support	824.05	839.75	15.70	1.9%
Student Health and Wellness	186.16	190.81	4.65	2.5%
Student Government	66.03	67.35	1.32	2.0%
Student Government – Opt Out Portion	4.10	4.25	0.15	3.7%
Total Full-Time Tuition & Fees	\$4,408.00	\$4,542.00	\$134.00	3.0%



OTHER TUITION & FEES

Rates per Semester:	FY2024	FY2025	\$ Change	% Change
Undergraduate Non-Resident Tuition and Fees	\$ 14,026	\$ 14,160	\$ 134	1.0%
Western Undergraduate Exchange Tuition and Fees – FY 2023/2024/2025 New Students	6,043	6,231	188	3.1%
Western Undergraduate Exchange Tuition and Fees – Pre-FY 2023 Continuing Students	6,612	6,813	201	3.0%
Graduate Resident Tuition and Fees	5,274	5,408	134	2.5%
Graduate Non-Resident Tuition and Fees	14,892	15,026	134	0.9%

OTHER TUITION & FEES – PROFESSIONAL FEES *

Rates per Semester:	FY2024	FY2025	\$ Change	% Change
Law <u>Additional</u> Professional Fee	\$ 7,692	\$ 7,942	\$ 250	3.3%
Art & Architecture <u>Additional</u> Professional Fee	716	716	0	0.0%

* Professional programs pay the above fees in addition to the standard tuition and mandatory fee package



OTHER TUITION & FEES – SELF SUPPORT & INSTITUTIONAL ONLINE PROGRAMS *

Program Cost:	FY2024	FY2025	\$ Change	% Change
Self Support Programs:				
Master of Science – Athletic Training	\$ 23,571	\$ 23,571	\$ 0	0.0%
Doctorate – Athletic Training	21,462	21,462	0	0.0%
McCall Field Campus Env Ed Grad Certificate	20,536	21,768	1,232	6.0%
McCall Field Campus MNR Env Ed/Sci Comm	25,976	27,534	1,558	6.0%

* Self-support and online programs pay the above fees in lieu of the standard tuition and mandatory fee package



OTHER TUITION & FEES – SELF SUPPORT & INSTITUTIONAL ONLINE PROGRAMS *

Program Cost:	FY2024	FY2025	\$ Change	% Change
Institutional Online Programs				
Master of Public Administration (per semester)	3,750	3,750	\$ 0	0.0%
Bachelor of Business Admin (per credit hour)	360	360	0	0.0%
Master of Business Admin (per credit hour)	N/A	850	NEW	NEW
Master of Natural Resources (per credit hour)	N/A	738	NEW	NEW
Master of Environmental Science (per credit hour)	N/A	738	NEW	NEW

* Self-support and online programs pay the above fees in lieu of the standard tuition and mandatory fee package



PART-TIME TUITION & FEES

Rates per Credit Hour:	FY2024	FY2025	\$ Change	% Change
PT Resident Undergraduate	\$ 441	\$ 454	\$ 13	2.9%
PT Non-Resident Undergraduate	1,403	1,416	13	0.9%
PT Resident Graduate	586	601	15	2.6%
PT Non-Resident Graduate	1,655	1,670	15	2.6%
Law <u>Additional</u> Professional Fee	855	882	27	3.2%
Art & Architecture <u>Additional</u> Professional Fee – UG	72	72	0	0.0%
Art & Architecture <u>Additional</u> Professional Fee - GR	80	80	0	0.0%



NEXT STEP

THE STATE BOARD OF EDUCATION WILL MAKE THE FINAL DECISION REGARDING TUITION & FEES AT THEIR APRIL MEETING:

Date: April 17 - 18, 2024

Time: TBD (see below link for updates)

Location: University of Idaho Bruce Pitman Center International Ballroom. State Board of Education meetings are also available via live streaming. Details on the exact location and live streaming will be made available on the State Board of Education website:

<https://boardofed.idaho.gov/board-meetings/>

Select “Board Meeting, Moscow” under Upcoming Events

If you are unable to find information on location or streaming, please contact Trina Mahoney (tmahoney@uidaho.edu / 208.885.4387) for assistance.



QUESTIONS OR COMMENTS

IF YOU WISH TO SUBMIT YOUR COMMENTS IN WRITING, PLEASE SEND THEM TO:

studentfees@uidaho.edu

All comments received prior to April 17 will be forwarded to the State Board of Education as part of our overall proposal.